

ORDINANCE NO 2024-25

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2025; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE QUORUM COURT OF WOODRUFF COUNTY, ARKANSAS:

Section 1. Annual budget adopted by Ordinance. The annual budget for calendar year 2025 identified as "2025" Annual Budget, Woodruff County Arkansas" is hereby adopted by ordinance. A copy of said "line-item budget exhibit "A", and salary schedule exhibit "B", shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.  
Approved appropriation by fund:

FILED

DEC 20 2024

JACKIE S. MEREDITH, COUNTY & PROBATE CLERK  
WOODRUFF COUNTY, AR

AT EB 9:05AM

ORD 2024-25

2025  
APPROPRIATION  
BY FUND

Fund	Description	Total Appropriation
1000	COUNTY GENERAL	\$2,471,706.09
1005	CARES ACT	\$437,569.52
1006	ARP REVENUE REPLACEMENT	\$245.73
1007	LATC ARPA	\$0.00
2000	COUNTY ROAD	\$1,788,893.57
2003	MOTOR FUEL TAX (ACT 416 OF 19)	\$120,000.00
3000	TREASURER'S AUTOMATION FUND	\$9,631.87
3001	COLLECTOR'S AUTOMATION FUND	\$64,632.00
3002	CIRCUIT COURT TECH. FUND	\$1,225.00
3004	ASSESSOR'S AUTOMATION FUND	\$900.00
3005	COUNTY CLERK'S AUTOMATION FUND	\$4,800.00
3006	COUNTY RECORDER COST FUND	\$45,109.30
3007	SHERIFF'S AUTOMATION FUND	\$945.00
3008	WOODRUFF COUNTY LIBRARY	Taxes Remitted
3009	LANDFILL	\$75,494.46
3011	REAPPRAISAL COST FUND	\$61,068.00
3012	CHILD SUPPORT CIRCUIT CLK	\$300.00
3016	BREATHALYZER	\$4,500.00
3017	JAIL OPERATIONS	\$862,454.15
3018	COUNTY DETENTION FACILITY FUND	\$0.00
3019	ACT 122 OF 1987 (RESCUE BOATING SAFETY)	\$1,500.00
3020	911	\$279,705.00
3021	EMERGENCY MEDICAL SERVICES FUND	\$90,000.00
3022	EMERGENCY VEHICLE FUND(NO LIAB INS)	\$4,000.00
3024	PUBLIC DEFENDER ACT 1193	\$400.00
3031	JUVENILE PROBATION FEE	\$800.00
3039	CIRCUIT CLERK'S COMMISSION FUND	\$500.00
3042	ASSESSOR LATE ASSESSMENT FEE	\$500.00
3401	DRUG ENFORCEMENT	\$2,400.00
3402	ADMIN/COURTS ACT 576 GRANT	\$0.00
3403	BEAVER ERADICATION	\$30,000.00
3405	ECONOMIC DEVELOPMENT-SALES TAX REVENUE	\$235,516.00
3406	NONCRIMINAL FINGERPRINTING	\$175.00
3507	EMERGENCY MANAGEMENT FUND-WEST NILE	\$1,316.64
3519	HAZARD MITIGATION PLAN	\$10,000.00
3527	CIRCUIT CLERK RECORDERS GRANT	\$66,046.00
5000	DEBT SERVICES FUND	\$336,678.76

6009	COUNTY LAW LIBRARY	\$4,800.00
6800	CANEY CREEK/HUNTER	\$24.00
6801	SECOND CREEK PROJECT	\$374.79
6802	TURKEY CREEK PROJECT	\$2,000.00
6804	JACKSON-WOODRUFF DRAINAGE DISTRICT	\$6,000.00
	TOTAL BUDGET APPROPRIATION	\$7,022,210.88

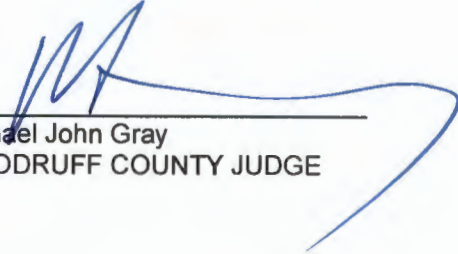
**Section 2. Expenditures Restricted to Specified Fund.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance.

**Section 3. Transfers.** Any transfers of monies between the various funds of the county or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Woodruff County Quorum Court.

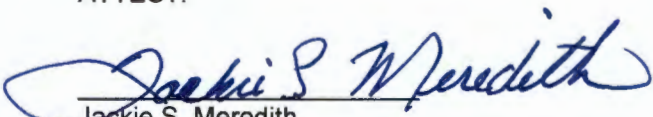
**Section 4. Appropriations.** The 2025 Woodruff County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues.

**Section 5. Effective Date.** This ordinance shall be in full force and effect from and after its Passage, Approval, and Publication.

PASSED AND APPROVED THIS 16<sup>th</sup> DAY OF December 2024

  
 Michael John Gray  
 WOODRUFF COUNTY JUDGE

ATTEST:

  
 Jackie S. Meredith  
 WOODRUFF COUNTY CLERK

Sponsor: Kenny Simons

		<b>CIRCUIT CLERK</b>		
1000	01021001	SALARIES	PERSONAL SERVICES	\$85,231.23
1000	01021002	PART TIME CIRCUIT CLERK	PERSONAL SERVICES	\$14,000.00
1000	01021006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$7,600.00
1000	01021007	RETIREMENT MATCHING	PERSONAL SERVICES	\$15,595.00
1000	01021008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
1000	01021009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$17,050.00
1000	01021010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$330.00
1000	01021011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$500.00
1000	01021016	LIFE INSURANCE	PERSONAL SERVICES	\$432.00
1000	01022001	GENERAL SUPPLIES	SUPPLIES	\$6,000.00
1000	01022002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
1000	01022020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$1,000.00
1000	01022023	PARTS & REPAIRS	SUPPLIES	\$100.00
1000	01022024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$300.00
1000	01023003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$8,000.00
1000	01023020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	01023021	POSTAGE	OTHER SERVICES & CHARGES	\$1,000.00
1000	01023023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
1000	01023030	TRAVEL	OTHER SERVICES & CHARGES	\$300.00
1000	01023073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$1,000.00
1000	01023090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$700.00
1000	01023094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$500.00
1000	01023101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$500.00
1000	01023102	COMPUTER SOFTWARE, SUPPORT, MAINT AGREEM	OTHER SERVICES & CHARGES	\$5,500.00
1000	01024004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,500.00
		<b>TREASURER</b>		
1000	01031001	SALARIES	PERSONAL SERVICES	\$85,241.23
1000	01031003	EXTRA HELP	PERSONAL SERVICES	\$100.00
1000	01031006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$6,541.00
1000	01031007	RETIREMENT MATCHING	PERSONAL SERVICES	\$4,825.80
1000	01031008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$9,698.22
1000	01031009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$17,050.00
1000	01031010	WORKERS COMPENSATION	PERSONAL SERVICES	\$330.00
1000	01031011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$100.00
1000	01031016	LIFE INSURANCE	PERSONAL SERVICES	\$288.00
1000	01032001	GENERAL SUPPLIES	SUPPLIES	\$1,000.00
1000	01032002	SMALL EQUIPMENT	SUPPLIES	\$150.00
1000	01032020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$100.00
1000	01032021	PAINTS & METALS	SUPPLIES	\$50.00
1000	01032023	PARTS & REPAIRS	SUPPLIES	\$200.00
1000	01032024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$1,400.00
1000	01033003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$50.00
1000	01033020	TELEPHONE & FAX - LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	01033021	POSTAGE	OTHER SERVICES & CHARGES	\$0.00
1000	01033030	TRAVEL	OTHER SERVICES & CHARGES	\$200.00
1000	01033040	ADVERTISING & PUBLICATION	OTHER SERVICES & CHARGES	\$250.00
1000	01033090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	01033094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$200.00
1000	01033101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,100.00
1000	01033102	COMPUTER SOFTWARE, SUPPORT, & MAIN AGREE	OTHER SERVICES & CHARGES	\$1,400.00

		2025 BUDGET ORD 2024-25 EX A		
Fund	Account	JUDGE		Budget
1000	01001001	SALARIES, FULL-TIME	PERSONAL SERVICES	\$29,220.00
1000	01001002	SALARIES, PART-TIME	PERSONAL SERVICES	\$14,000.00
1000	01001005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$540.00
1000	01001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$3,100.00
1000	01001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$6,072.00
1000	01001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
1000	01001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$4,300.00
1000	01001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$300.00
1000	01001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$300.00
1000	01001016	LIFE INSURANCE	PERSONAL SERVICES	\$144.00
1000	01002001	GENERAL SUPPLIES	SUPPLIES	\$2,000.00
1000	01002002	SMALL EQUIPMENT	SUPPLIES	\$750.00
1000	01002020	BUILDING, MATERIALS, AND SUPPLIES	SUPPLIES	\$250.00
1000	01002024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$400.00
1000	01003003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$400.00
1000	01003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$800.00
1000	01003021	POSTAGE	OTHER SERVICES & CHARGES	\$250.00
1000	01003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	01003040	ADVERTISING & PUBLICATION	OTHER SERVICES & CHARGES	\$700.00
1000	01003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$800.00
1000	01003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00
1000	01003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$500.00
1000	01004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,000.00
		<b>COUNTY CLERK</b>		
1000	01011001	SALARIES	PERSONAL SERVICES	\$110,927.23
1000	01011002	PART TIME DEPUTY COUNTY CLERK	PERSONAL SERVICES	\$23,796.00
1000	01011005	OVERTIME AND OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$1,000.00
1000	01011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$9,235.86
1000	01011007	RETIREMENT MATCHING	PERSONAL SERVICES	\$15,903.09
1000	01011009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$17,050.00
1000	01011010	WORKERS COMPENSATION	PERSONAL SERVICES	\$350.00
1000	01011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$250.00
1000	01011016	LIFE INSURANCE	PERSONAL SERVICES	\$300.00
1000	01012001	GENERAL SUPPLIES	SUPPLIES	\$4,500.00
1000	01012002	SMALL EQUIPMENT	SUPPLIES	\$2,800.00
1000	01012020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$500.00
1000	01012021	PAINTS & METALS	SUPPLIES	\$500.00
1000	01012023	PARTS & REPAIRS	SUPPLIES	\$500.00
1000	01012024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$300.00
1000	01013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	01013021	POSTAGE	OTHER SERVICES & CHARGES	\$1,400.00
1000	01013023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$350.00
1000	01013030	TRAVEL	OTHER SERVICES & CHARGES	\$600.00
1000	01013040	ADVERTISING AND PUBLICATIONS	OTHER SERVICES & CHARGES	\$4,500.00
1000	01013073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$4,000.00
1000	01013090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	01013094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$800.00
1000	01013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$600.00
1000	01013102	COMPUTER SOFTWARE, SUPPORT, MAINT AGREEM	OTHER SERVICES & CHARGES	\$21,677.00
1000	01014004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$8,000.00

1000	01063021	POSTAGE	OTHER SERVICES & CHARGES	\$225.00
		<b>QUORUM COURT</b>		
1000	01071001	SALARIES	PERSONAL SERVICES	\$0.00
1000	01071002	P/T SALARIES QC AND COURT CLERK	PERSONAL SERVICES	\$52,396.00
1000	01071006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$3,950.19
1000	01071010	WORKERS COMPENSATION	PERSONAL SERVICES	\$150.00
1000	01071016	LIFE INSURANCE	PERSONAL SERVICES	\$1,296.00
1000	01072002	SMALL EQUIPMENT	SUPPLIES	\$500.00
1000	01073040	ADVERTISING AND PUBLICATION	SUPPLIES	\$300.00
1000	01073090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	01073094	MEALS AND LODGING	OTHER SERVICES & CHARGES	\$500.00
1000	01073101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$5,000.00
1000	01073102	COMPUTER SOFTWARE SUPPORT, MAINTENANCE A	CAPITAL OUTLAY	\$4,000.00
		<b>COURTHOUSE MAINTENANCE</b>		
1000	01081002	PART TIME SALARIES	PERSONAL SERVICES	\$28,750.00
1000	01081006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$2,200.00
1000	01081010	WORKERS COMPENSATION	PERSONAL SERVICES	\$300.00
1000	01082002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
1000	01082020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$10,000.00
1000	01082021	PAINTS & METALS	SUPPLIES	\$5,000.00
1000	01082022	PLUMBING & ELECTRICAL	SUPPLIES	\$5,000.00
1000	01082023	PARTS & REPAIRS	SUPPLIES	\$6,000.00
1000	01082024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$12,000.00
1000	01083009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$5,000.00
1000	01083020	TELEPHONE / FAXLINE ELEVATOR	OTHER SERVICES & CHARGES	\$1,000.00
1000	01083030	TRAVEL	OTHER SERVICES & CHARGES	\$0.00
1000	01083040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$250.00
1000	01083050	OFFICIAL & DEPUTY BOND	OTHER SERVICES & CHARGES	\$4,393.00
1000	01083052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$12,141.12
1000	01083053	COURTHOUSE LIABILITY INSURANCE	OTHER SERVICES & CHARGES	\$0.00
1000	01083060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$12,000.00
1000	01083061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$4,000.00
1000	01083062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$2,500.00
1000	01083099	VENDING MACHINES- FOOD & DRINK	OTHER SERVICES & CHARGES	\$250.00
1000	01083100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$2,000.00
1000	01084004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		<b>ELECTION EXPENSE</b>		
1000	01091003	PART TIME ELECTIONS WORKERS	PERSONAL SERVICES	\$3,500.00
1000	01091004	CONTRACT LABOR	PERSONAL SERVICES	\$1,500.00
1000	01091006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$300.00
1000	01091010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$40.00
1000	01091011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$10.00
1000	01092001	GENERAL SUPPLIES	SUPPLIES	\$4,500.00
1000	01093009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$5,000.00
1000	01093021	POSTAGE	OTHER SERVICES & CHARGES	\$2,000.00
1000	01093023	INTERNET/WIFI	OTHER SERVICES & CHARGES	\$200.00
1000	01093030	ELECTION TRAVEL	OTHER SERVICES & CHARGES	\$500.00
1000	01093040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$1,000.00
1000	01093050	LIABILITY-BOND	OTHER SERVICES & CHARGES	\$1,500.00
1000	01093052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$600.00
1000	01093073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$0.00
1000	01093090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$250.00

1000	01034004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$7,500.00
		<b>COLLECTOR</b>		
1000	01041001	SALARIES	PERSONAL SERVICES	\$95,375.21
1000	01041005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$213.00
1000	01041006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$7,910.00
1000	01041007	RETIREMENT MATCHING	PERSONAL SERVICES	\$14,703.08
1000	01041009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$25,567.80
1000	01041010	WORKERS COMPENSATION	PERSONAL SERVICES	\$2,000.00
1000	01041011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$300.00
1000	01041016	LIFE INSURANCE	PERSONAL SERVICES	\$432.00
1000	01042001	GENERAL SUPPLIES	SUPPLIES	\$2,500.00
1000	01042024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$5,000.00
1000	01043009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$2,000.00
1000	01043020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	01043021	POSTAGE	OTHER SERVICES & CHARGES	\$2,000.00
1000	01043023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	01043040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$2,000.00
1000	01043073	LEASE-MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$500.00
1000	01043090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	01043101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$500.00
1000	01044004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$11,200.00
		<b>TAX ASSESSOR</b>		
1000	01051001	SALARIES	PERSONAL SERVICES	\$86,496.23
1000	01051002	SALARIES PART TIME	PERSONAL SERVICES	\$1,000.00
1000	01051006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$6,620.00
1000	01051007	RETIREMENT MATCHING	PERSONAL SERVICES	\$4,836.38
1000	01051008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$9,000.00
1000	01051009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$17,050.00
1000	01051010	WORKERS COMPENSATION	PERSONAL SERVICES	\$1,800.00
1000	01051011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$75.00
1000	01051016	LIFE INSURANCE	PERSONAL SERVICES	\$288.00
1000	01052001	GENERAL SUPPLIES	SUPPLIES	\$1,300.00
1000	01052002	SMALL EQUIPMENT	SUPPLIES	\$0.00
1000	01052020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$1,000.00
1000	01052024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$325.00
1000	01053003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$0.00
1000	01053008	PROPERTY REAPPRAISAL	OTHER SERVICES & CHARGES	\$6,532.00
1000	01053020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	01053021	POSTAGE	OTHER SERVICES & CHARGES	\$200.00
1000	01053023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	01053030	TRAVEL	OTHER SERVICES & CHARGES	\$400.00
1000	01053040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$400.00
1000	01053073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$1,200.00
1000	01053090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$650.00
1000	01053094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$800.00
1000	01053101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
1000	01053102	COMPUTER SOFTWARE, SUPPORT, MAINT AGREEM	OTHER SERVICES & CHARGES	\$50,000.00
1000	01054004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,500.00
		<b>BOARD OF EQUALIZATION</b>		
1000	01061001	SALARY	PERSONAL SERVICES	\$1,750.00
1000	01061010	WORKERS COMPENSATION	PERSONAL SERVICES	\$10.00
1000	01062001	GENERAL SUPPLIES	SUPPLIES	\$100.00

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1000	04003007	DRUG TESTING	OTHER SERVICES & CHARGES	\$1,000.00
1000	04003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$3,500.00
1000	04003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$3,500.00
1000	04003021	POSTAGE	OTHER SERVICES & CHARGES	\$500.00
1000	04003022	SHERIFF CELL PHONES	OTHER SERVICES & CHARGES	\$4,700.00
1000	04003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$500.00
1000	04003030	TRAVEL & PRISONER UPKEEP	OTHER SERVICES & CHARGES	\$700.00
1000	04003040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$1,500.00
1000	04003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$500.00
1000	04003053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$10,500.00
1000	04003060	UTILITIES-ELECTRICITY	OTHER SERVICES & CHARGES	\$300.00
1000	04003073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$300.00
1000	04003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	04003093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$1,300.00
1000	04003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$2,000.00
1000	04003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$2,000.00
1000	04004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,000.00
1000	04004005	VEHICLES		\$50,000.00
		<b>CIRCUIT PROBATE CHANCERY</b>		
1000	04022001	CHANCERY CIRCUIT PROBATE SUPPLIES	SUPPLIES	\$500.00
1000	04023091	COURT APPOINTED ATTORNEYS	OTHER SERVICES & CHARGES	\$1,500.00
1000	04023092	JURORS & WITNESSES	OTHER SERVICES & CHARGES	\$5,000.00
		<b>MUNICIPAL COURT</b>		
1000	04091001	SALARIES	PERSONAL SERVICES	\$0.00
1000	04093070	RENT- LAND & BUILDINGS	OTHER SERVICES & CHARGES	\$1,850.00
1000	04093110	DISTRICT COURT FUNDING	OTHER SERVICES & CHARGES	\$44,000.00
		<b>STATE DISTRICT JUDGE</b>		
1000	04103005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$9,384.00
		<b>JUVENILE COURTS</b>		
1000	04143005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$35,000.00
		<b>PROSECUTING ATTORNEY</b>		
1000	04161002	PART TIME LEGAL ASSISTANT	PERSONAL SERVICES	\$25,000.00
1000	04161006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$1,915.00
1000	04161010	WORKER'S COMPENSATION	PERSONAL SERVICES	\$25.00
1000	04161011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$25.00
1000	04163005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$14,446.96
1000	04163030	TRAVEL	OTHER SERVICES & CHARGES	\$1,800.00
		<b>PUBLIC DEFENDER</b>		
1000	04172001	GENERAL SUPPLIES	SUPPLIES	\$1,200.00
1000	04172024	RENT, MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$3,600.00
1000	04173005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$6,000.00
1000	04173020	TELEPHONE & FAX LANDLINE	OTHER SERVICES & CHARGES	\$1,200.00
1000	04173030	TRAVEL	OTHER SERVICES & CHARGES	\$1,846.96
1000	04173052	FIRE & EXTENDED COVERAGE INSURANCE	OTHER SERVICES & CHARGES	\$1,200.00
1000	04173060	UTILITIES-ELECTRIC	OTHER SERVICES & CHARGES	\$1,200.00
		<b>CORONER</b>		
1000	04191001	CORONER SALARY	PERSONAL SERVICES	\$0.00
1000	04191002	CORONER SALARY PART TIME	PERSONAL SERVICES	\$13,800.00
1000	04191006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$1,055.70
1000	04191010	WORKERS COMPENSATION	PERSONAL SERVICES	\$150.00
1000	04192001	GENERAL SUPPLIES	SUPPLIES	\$2,000.00
1000	04192007	FUELS, OIL, LUBRICANTS	SUPPLIES	\$500.00



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1000	01093101	TRAINING AND EDUCATION	OTHER SERVICES & CHARGES	\$500.00
1000	01093102	COMPUTER SOFTWARE, SUPPORT, MAINT	OTHER SERVICES & CHARGES	\$18,000.00
		<b>ANNEX</b>		
1000	01111001	ANNEX JANITOR SALARY	PERSONAL SERVICES	\$31,730.00
1000	01111005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$0.00
1000	01111006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$2,427.35
1000	01111007	RETIREMENT MATCHING	PERSONAL SERVICES	\$0.00
1000	01111008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$4,900.00
1000	01111009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$8,522.60
1000	01111010	WORKERS COMPENSATION	PERSONAL SERVICES	\$1,400.00
1000	01111011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$100.00
1000	01111016	LIFE INSURANCE	PERSONAL SERVICES	\$144.00
1000	01112001	GENERAL SUPPLIES	SUPPLIES	\$500.00
1000	01112003	JANITORIAL SUPPLIES	SUPPLIES	\$3,000.00
1000	01112020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$3,000.00
1000	01112021	PAINTS & METALS	SUPPLIES	\$2,000.00
1000	01112022	PLUMBING & ELECTRICAL	SUPPLIES	\$4,000.00
1000	01112023	PARTS & REPAIRS	SUPPLIES	\$3,000.00
1000	01112024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$6,000.00
1000	01113050	OFFICIAL & DEPUTY BOND	OTHER SERVICES & CHARGES	\$4,392.85
1000	01113052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$8,091.40
1000	01113053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$0.00
1000	01113060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$10,000.00
1000	01113061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$3,500.00
1000	01113062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$2,000.00
1000	01113071	RENT-MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$400.00
1000	01114004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,000.00
		<b>SOIL AND WATER GRANTS IN AID</b>		
1000	01163103	GRANTS IN AID- GENERAL SOIL & WATER		\$6,000.00
		<b>HEALTH DEPARTMENT GRAINTS IN AID</b>		
1000	03043103	GRANTS IN AID- HEALTH		\$6,500.05
		<b>SHERIFF</b>		
1000	04001001	SALARIES	PERSONAL SERVICES	\$350,020.10
1000	04001002	SALARIES PART-TIME SHERIFF DEPUTY	PERSONAL SERVICES	\$25,000.00
1000	04001005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$25,000.00
1000	04001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$30,561.73
1000	04001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$61,500.00
1000	04001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$13,862.24
1000	04001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$80,000.00
1000	04001010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$15,000.00
1000	04001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$2,200.00
1000	04001016	LIFE INSURANCE	PERSONAL SERVICES	\$1,728.00
1000	04002001	GENERAL SUPPLIES	SUPPLIES	\$4,000.00
1000	04002002	SMALL EQUIPMENT	SUPPLIES	\$3,000.00
1000	04002006	CLOTHING & UNIFORM	SUPPLIES	\$5,000.00
1000	04002007	FUELS, OILS, & LUBRICANTS	SUPPLIES	\$40,000.00
1000	04002008	TIRES & TUBES	SUPPLIES	\$6,000.00
1000	04002020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$2,000.00
1000	04002023	PARTS & REPAIRS (AUTO UPKEEP)	SUPPLIES	\$18,500.00
1000	04002024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$1,000.00
1000	04003003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$4,000.00

1000	08003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$400.00
1000	08003030	TRAVEL	OTHER SERVICES & CHARGES	\$125.00
		<b>AGRICULTURAL AGENCY-EXTENTION OFF</b>		
1000	08011001	EXTENSION SALARIES	PERSONAL SERVICES	\$0.00
1000	08012001	GENERAL SUPPLIES	SUPPLIES	\$100.00
1000	08012024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$150.00
1000	08013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,100.00
1000	08013022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$1,020.00
1000	08013023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$500.00
1000	08013040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$0.00
1000	08013096	COUNTY MATCHING FUNDS	OTHER SERVICES & CHARGES	\$30,000.00
		<b>PAUPERS &amp; WELFARE</b>		
1000	08023095	PAUPERS & WELFARE	OTHER SERVICES & CHARGES	\$1,500.00
		<b>SENIOR CENTER</b>		
1000	08042020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$0.00
1000	08042023	PARTS & REPAIRS	SUPPLIES	\$0.00
1000	08043009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
1000	08043052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$3,530.28
1000	08043103	GRANTS IN AIDS-SOCIAL SERVICES	OTHER SERVICES & CHARGES	\$26,800.00
1000	08044004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		<b>FOOD PANTRY</b>		
1000	08053009	OTHER PROFESSIONAL SERCVICES	OTHER SERVICES & CHARGES	\$3,000.00
1000	08053040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$200.00
1000	08053052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$750.00
1000	08053060	UTILITIES-ELECTRIC	OTHER SERVICES & CHARGES	\$5,000.00
1000	08053061	UTILITIES-GAS	OTHER SERVICES & CHARGES	\$1,000.00
1000	08053062	UTILITIES-WATER	OTHER SERVICES & CHARGES	\$500.00
		<b>AIRPORT</b>		
1000	09002022	PLUMBING & ELECTRICAL	SUPPLIES	\$2,000.00
1000	09002023	PARTS & REPAIRS	SUPPLIES	\$750.00
1000	09003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$66,000.00
1000	09003021	POSTAGE	OTHER SERVICES & CHARGES	\$25.00
1000	09003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$1,300.00
1000	09003060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$2,200.00
1000	09003062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$800.00
1000	88889999	TRANSFER		\$0.00
			<b>TOTAL GENRAL FUND 1000</b>	<b>\$2,471,706.09</b>
		<b>CARES ACT</b>		
1005	01024004	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	\$4,161.00
1005	01052002	SMALL EQUIPMENT	SUPPLIES	\$629.18
1005	01112020	SMALL EQUIPMENT	SUPPLIES	\$0.00
1005	01114004	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	\$2,970.74
1005	01313103	GRANTS-IN-AID-ECON DEV PROJECTS	OTHER SERVICES & CHARGES	\$80,000.00
1005	02002025	ASPHALT	SUPPLIES	\$283,808.60
1005	09003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$66,000.00
			<b>TOTAL CARES ACT 1005</b>	<b>\$437,569.52</b>
		<b>ARP</b>		
1006	01052002	SMALL EQUIPMENT	SUPPLIES	\$245.73
			<b>TOTAL ARP FUND 1006</b>	<b>\$245.73</b>

1000	04193053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$850.00
1000	04193090	DUES AND MEMBERSHIPS	OTHER SERVICES & CHARGES	\$250.00
1000	04193094	MEALS AND LODGING	OTHER SERVICES & CHARGES	\$500.00
1000	04193101	TRAINING AND EDUCATION	OTHER SERVICES & CHARGES	\$500.00
		<b>CONSTABLES</b>		
1000	04201002	PART TIME CONSTABLE	PERSONAL SERVICES	\$0.00
1000	04202007	FUELS, OILS, LUBRICANTS	SUPPLIES	\$2,000.00
		<b>STATE POLICE</b>		
1000	04502006	CLOTHING & UNIFORMS	SUPPLIES	\$0.00
		<b>OFFICE OF EMERGENCY MANAGEMENT</b>		
1000	05001001	EMERGENCY SERVICES SALARY	PERSONAL SERVICES	\$0.00
1000	05001002	PART TIME SALARY	PERSONAL SERVICES	\$13,878.00
1000	05001005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$0.00
1000	05001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$1,062.00
1000	05001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$0.00
1000	05001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
1000	05001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$0.00
1000	05001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$610.00
1000	05001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$75.00
1000	05001016	LIFE INSURANCE	PERSONAL SERVICES	\$36.00
1000	05002001	GENERAL SUPPLIES	SUPPLIES	\$1,000.00
1000	05002002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
1000	05002005	FOOD	SUPPLIES	\$200.00
1000	05002006	CLOTHING & UNIFORMS	SUPPLIES	\$0.00
1000	05002007	FUELS, OIL, & LUBRICANTS	SUPPLIES	\$800.00
1000	05002008	TIRES & TUBES	SUPPLIES	\$800.00
1000	05002023	PARTS & REPAIRS	SUPPLIES	\$900.00
1000	05002024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$150.00
1000	05003003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$200.00
1000	05003020	TELEPHONE & FAX- LANDLINES	OTHER SERVICES & CHARGES	\$200.00
1000	05003021	POSTAGE	OTHER SERVICES & CHARGES	\$150.00
1000	05003022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$1,000.00
1000	05003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$100.00
1000	05003053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$350.00
1000	05003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$250.00
1000	05003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$700.00
1000	05003100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$500.00
1000	05003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$250.00
1000	05004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,000.00
		<b>COUNTY FAIRGROUNDS</b>		
1000	06012020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$0.00
1000	06013052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$4,420.00
1000	06013100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$12,000.00
		<b>VETERANS SERVICES</b>		
1000	08001001	VETERANS SALARY	PERSONAL SERVICES	\$11,898.00
1000	08001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$910.20
1000	08001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$45.00
1000	08001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$0.00
1000	08002001	GENERAL SUPPLIES	SUPPLIES	\$400.00
1000	08002024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$350.00
1000	08003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	08003021	POSTAGE	OTHER SERVICES & CHARGES	\$55.00

<b>ROAD DEPT</b>				
2000	02001001	SALARIES	PERSONAL SERVICES	\$315,000.00
2000	02001002	PART TIME LABORERS	PERSONAL SERVICES	\$80,000.00
2000	02001004	CONTRACT LABOR	PERSONAL SERVICES	\$30,000.00
2000	02001005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$4,000.00
2000	02001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$32,890.72
2000	02001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$54,941.22
2000	02001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
2000	02001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$90,000.00
2000	02001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$25,000.00
2000	02001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$3,500.00
2000	02001016	LIFE INSURANCE	PERSONAL SERVICES	\$1,800.00
2000	02002001	GENERAL SUPPLIES	SUPPLIES	\$5,000.00
2000	02002002	SMALL EQUIPMENT	SUPPLIES	\$10,000.00
2000	02002003	JANITORIAL SUPPLIES	SUPPLIES	\$3,500.00
2000	02002004	MEDICINES & DRUGS	SUPPLIES	\$250.00
2000	02002005	FOOD	SUPPLIES	\$250.00
2000	02002006	CLOTHING & UNIFORMS	SUPPLIES	\$5,000.00
2000	02002007	FUELS, OIL, & LUBRICANTS	SUPPLIES	\$130,000.00
2000	02002008	TIRE & TUBES	SUPPLIES	\$35,000.00
2000	02002020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$1,500.00
2000	02002021	PAINTS & METALS	SUPPLIES	\$1,500.00
2000	02002022	PLUMBING & ELECTRICAL	SUPPLIES	\$1,500.00
2000	02002023	PARTS & REPAIR	SUPPLIES	\$95,000.00
2000	02002024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$2,500.00
2000	02002025	ASPHALT	SUPPLIES	\$125,000.00
2000	02002026	CULVERT & PIPE	SUPPLIES	\$55,000.00
2000	02002027	GRAVEL, DIRT, & SAND	SUPPLIES	\$310,000.00
2000	02002028	LUMBER & PILINGS	SUPPLIES	\$1,000.00
2000	02002029	SMALL TOOLS	SUPPLIES	\$1,500.00
2000	02002030	CONCRETE	SUPPLIES	\$1,000.00
2000	02002031	BRIDGES & STEEL	SUPPLIES	\$0.00
2000	02003007	DRUG TESTING	OTHER SERVICES & CHARGES	\$1,000.00
2000	02003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$1,500.00
2000	02003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$2,000.00
2000	02003022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$2,800.00
2000	02003040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$1,000.00
2000	02003050	OFFICIAL & DEPUTY BOND	OTHER SERVICES & CHARGES	\$5,021.00
2000	02003051	BOILERS & MACHINERY INSURANCE	OTHER SERVICES & CHARGES	\$0.00
2000	02003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$2,500.00
2000	02003053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$24,000.00
2000	02003060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$3,000.00
2000	02003061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$500.00
2000	02003062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$500.00
2000	02003071	RENT- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$5,000.00
2000	02003073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$2,500.00
2000	02003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,400.00
2000	02003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00

2000	02003099	VENDING MACHINES-FOOD & DRINK	OTHER SERVICES & CHARGES	\$0.00
2000	02003100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$7,500.00
2000	02003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
2000	02003103	GRANTS IN AIDS	OTHER SERVICES & CHARGES	\$0.00
2000	02004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
2000	02004005	VEHICLES	CAPITAL OUTLAY	\$0.00
2000	02004008	ARK HIGHWAY DEPT & OTHER CONSTRUCTION PR	CAPITAL OUTLAY	\$50,000.00
2000	02005003	NOTE PRINCIPAL	DEBT SERVICES	\$180,000.00
2000	02005004	NOTE INTEREST	DEBT SERVICES	\$75,040.63
2000	02005005	LEASE PURCHASE PRINCIPAL	DEBT SERVICES	\$0.00
2000	02005006	LEASE PURCHASE INTEREST	DEBT SERVICES	\$0.00
2000	88889999	TRANSFER		\$0.00
			<b>TOTAL ROAD DEPT FUND 2000</b>	<b>\$1,788,893.57</b>
		<b>MOTOR FUEL TAX ACT 416</b>		
2003	02002007	FUELS, OILS, & LUBRICANTS	SUPPLIES	\$35,000.00
2003	02002025	ASPHALT	SUPPLIES	\$0.00
2003	02004004	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	\$85,000.00
			<b>TOTAL ROAD MOTOR TAX 2003</b>	<b>\$120,000.00</b>
		<b>TREASURER'S AUTOMATION</b>		
3000	01031005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$896.26
3000	01031006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$44.61
3000	01031007	CONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$10.00
3000	01031008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$91.00
3000	01031011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$15.00
3000	01032001	GENERAL SUPPLIES	SUPPLIES	\$5,000.00
3000	01032002	SMALL EQUIPMENT	SUPPLIES	\$350.00
3000	01032020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$300.00
3000	01033020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3000	01033021	POSTAGE	OTHER SERVICES & CHARGES	\$250.00
3000	01033023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
3000	01033030	TRAVEL	OTHER SERVICES & CHARGES	\$650.00
3000	01033094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$700.00
3000	01033102	COMPUTER SOFTWARE, SUPPORT, & MAINT AGRE	OTHER SERVICES & CHARGES	\$500.00
3000	01034004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$500.00
			<b>TOTAL TREAS AUTO 3000</b>	<b>\$9,613.87</b>
		<b>COLLECTOR'S AUTOMATION</b>		
3001	01041003	EXTRA HELP	PERSONAL SERVICES	\$10,000.00
3001	01041005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$807.00
3001	01041006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$700.00
3001	01041007	RETIREMENT MATCHING	PERSONAL SERVICES	\$200.00
3001	01041011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$25.00
3001	01042001	GENERAL SUPPLIES	SUPPLIES	\$4,000.00
3001	01042002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
3001	01042020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$1,000.00
3001	01042021	PAINTS & METALS	SUPPLIES	\$300.00
3001	01043009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$2,000.00
3001	01043020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
3001	01043021	POSTAGE	OTHER SERVICES & CHARGES	\$4,500.00
3001	01043030	TRAVEL	OTHER SERVICES & CHARGES	\$500.00
3001	01043040	ADVERTISING & PUBLICATION	OTHER SERVICES & CHARGES	\$2,750.00
3001	01043073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$2,750.00
3001	01043094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$600.00

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3001	01043101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
3001	01043102	COMPUTER SOFTWARE, SUPPORT, & MAINT. AGR	OTHER SERVICES & CHARGES	\$17,000.00
3001	01044004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$14,500.00
3001	88889999	BUDGETED TRANSFERS OUT		\$0.00
			<b>TOTAL COLL AUTO 3001</b>	<b>\$64,632.00</b>
		<b>CIRCUIT COURT TECH FUND</b>		
3002	04032001	GENERAL SUPPLIES	SUPPLIES	\$400.00
3002	04033023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
3002	04033073	LEASE - MACHINERY AND EQUIPMENT	OTHER SERVICES & CHARGES	\$500.00
3002	04033102	SMALL EQUIPMENT	OTHER SERVICES & CHARGES	\$0.00
			<b>TOTAL FUND 3002</b>	<b>\$1,225.00</b>
		<b>ASSERSON'S AUTOMATION FUND</b>		
3004	01051005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$0.00
3004	01051006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$0.00
3004	01051007	RETIREMENT MATCHING	PERSONAL SERVICES	\$0.00
3004	01051008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
3004	01051011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$0.00
3004	01052001	GENERAL SUPPLIES	SUPPLIES	\$700.00
3004	01053020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3004	01053021	POSTAGE	OTHER SERVICES & CHARGES	\$200.00
3004	01053023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
3004	01053100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$0.00
			<b>TOTAL FUND 3004</b>	<b>\$900.00</b>
		<b>COUNTY CLERK'S AUTOMATION</b>		
3005	01011005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$300.00
3005	01011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$25.00
3005	01011007	RETIREMENT MATCHING	PERSONAL SERVICES	\$55.00
3005	01011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$20.00
3005	01012001	GENERAL SUPPLIES	SUPPLIES	\$300.00
3005	01013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3005	01013094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$400.00
3005	01013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$500.00
3005	01013102	COMPUTER SOFTWARE, SUPPORT, & MAINT AGRE	OTHER SERVICES & CHARGES	\$3,200.00
			<b>TOTAL FUND 3005</b>	<b>\$4,800.00</b>
		<b>COUNTY RECORDER COST FUND</b>		
3006	01231001	DEPUTY CIRCUIT CLERK SALARY	PERSONAL SERVICES	\$0.00
3006	1231002	PART TIME CIRCUIT CLERK SALARY	PERSONAL SERVICES	\$14,000.00
3006	01231005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$1,213.30
3006	01231006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$1,164.00
3006	01231007	RETIREMENT MATCHING	PERSONAL SERVICES	\$0.00
3006	01231008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
3006	01231009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$0.00
3006	01231010	WORKER'S COMPENSATION	PERSONAL SERVICES	\$70.00
3006	01231011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$40.00
3006	01231016	LIFE INSURANCE	PERSONAL SERVICES	\$72.00
3006	01232001	GENERAL SUPPLIES	SUPPLIES	\$5,000.00
3006	01232002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
3006	01232020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$0.00
3006	01233003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$5,000.00
3006	01233040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$100.00
3006	01233073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$1,450.00
3006	01233102	COMPUTER SOFTWARE, SUPPORT, & MAINT AGRE	OTHER SERVICES & CHARGES	\$16,000.00

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3006	01233103	GRANTS IN AID	OTHER SERVICES & CHARGES	\$0.00
3006	01234004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
3006	88889999	BUDGETED TRANSFERS OUT		\$0.00
			<b>TOTAL FUND 3006</b>	<b>\$45,109.30</b>
		<b>SHERIFF'S AUTOMATION FUND</b>		
3007	04002001	GENERAL SUPPLIES	SUPPLIES	\$945.00
			<b>TOTAL FUND 3007</b>	<b>\$945.00</b>
		<b>*WOODRUFF COUNTY LIBRARY</b>		
3008	06009999	OTHER MISCELLANEOUS, TAXES REMITTED		\$0.00
		<b>LANDFILL</b>		
3009	07011001	LANDFILL SALARY	PERSONAL SERVICES	\$5,768.00
3009	07011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$441.26
3009	07011009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$2,014.00
3009	07011010	WORKER'S COMPENSATION	PERSONAL SERVICES	\$500.00
3009	07011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$100.00
3009	07011016	LIFE INSURANCE	PERSONAL SERVICES	\$0.00
3009	07012001	GENERAL SUPPLIES	SUPPLIES	\$200.00
3009	07012007	FUELS, OIL, & LUBRICANT	SUPPLIES	\$3,000.00
3009	07012020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$500.00
3009	07012022	PLUMBING & ELECTRICAL	SUPPLIES	\$400.00
3009	07012023	PARTS & REPAIR	SUPPLIES	\$4,000.00
3009	07013020	TELEPHONE	SUPPLIES	\$0.00
3009	07013022	CELL PHONES & PAGERS	SUPPLIES	\$0.00
3009	07013052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$264.20
3009	07013053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$1,642.00
3009	07013060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$1,200.00
3009	07013061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$0.00
3009	07013062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$600.00
3009	07013063	UTILITIES- WASTE DISPOSAL	OTHER SERVICES & CHARGES	\$52,115.00
3009	07013090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$300.00
3009	07013100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$1,450.00
3009	07013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
3009	07014002	BUILDINGS	CAPITAL OUTLAY	\$0.00
			<b>TOTAL FUND 3009</b>	<b>\$75,494.46</b>
		<b>REAPPRAISAL COST FUND</b>		
3011	01053008	PROPERTY REAPPRAISAL	OTHER SERVICES & CHARGES	\$61,068.00
			<b>TOTAL FUND 3011</b>	<b>\$61,068.00</b>
		<b>CHILD SUPPORT</b>		
3012	01142001	GENERAL SUPPLIES	SUPPLIES	\$100.00
3012	01142002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3012	01143003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$100.00
3012	01143021	POSTAGE	OTHER SERVICES & CHARGES	\$100.00
3012	01143102	COMPUTER SOFTWARE, SUPPORT, & MAINT AGRE	OTHER SERVICES & CHARGES	\$0.00
3012	01144004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
			<b>TOTAL FUND 3012</b>	<b>\$300.00</b>
		<b>BREATHALYZER</b>		
3016	04002001	GENERAL SUPPLIES	SUPPLIES	\$300.00
3016	04003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,200.00
3016	04004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$3,000.00
			<b>TOTAL FUND 3016</b>	<b>\$4,500.00</b>

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JAIL OPERATIONS				
3017	04181001	SALARY FOR JAILER	PERSONAL SERVICES	\$313,500.00
3017	04181002	PART TIME JAIL SALARIES	PERSONAL SERVICES	\$35,000.00
3017	04181005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$30,000.00
3017	04181006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$28,955.25
3017	04181007	RETIREMENT MATCHING	PERSONAL SERVICES	\$52,692.90
3017	04181008	NON-CONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$6,500.00
3017	04181009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$86,000.00
3017	04181010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$8,500.00
3017	04181011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$2,800.00
3017	04181016	LIFE INSURANCE	PERSONAL SERVICES	\$1,800.00
3017	04182001	GENERAL SUPPLIES	SUPPLIES	\$13,000.00
3017	04182002	SMALL EQUIPMENT	SUPPLIES	\$20,000.00
3017	04182003	JANITORIAL SUPPLIES	SUPPLIES	\$8,500.00
3017	04182004	MEDICINES & DRUG	SUPPLIES	\$8,000.00
3017	04182005	FOOD	SUPPLIES	\$50,000.00
3017	04182006	CLOTHING & UNIFORMS	SUPPLIES	\$4,000.00
3017	04182007	FUELS, OILS, & LUBRICANTS	SUPPLIES	\$2,500.00
3017	04182008	TIRES & TUBES	SUPPLIES	\$2,000.00
3017	04182020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$3,000.00
3017	04182021	PAINTS & METALS	SUPPLIES	\$1,500.00
3017	04182022	PLUMBING & ELECTRICAL	SUPPLIES	\$3,000.00
3017	04182023	PARTS & REPAIRS	SUPPLIES	\$13,000.00
3017	04182024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$8,000.00
3017	04183003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$4,000.00
3017	04183006	MEDICAL, DENTAL, & HOSPITAL	OTHER SERVICES & CHARGES	\$17,000.00
3017	04183007	DRUG TESTING	OTHER SERVICES & CHARGES	\$1,400.00
3017	04183009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$8,000.00
3017	04183020	TELEPHONE & FAX-LINE	OTHER SERVICES & CHARGES	\$4,000.00
3017	04183021	POSTAGE	OTHER SERVICES & CHARGES	\$1,000.00
3017	04183023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$7,000.00
3017	04183030	TRAVEL & PRISONER UPKEEP	OTHER SERVICES & CHARGES	\$1,500.00
3017	04183040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$1,000.00
3017	04183050	OFFICIAL & DEP LIABILITY BOND	OTHER SERVICES & CHARGES	\$14,000.00
3017	04183052	FIRE AND EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$22,000.00
3017	04183053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$7,306.00
3017	04183060	UTILITIES-ELECTRIC	OTHER SERVICES & CHARGES	\$23,000.00
3017	04183061	UTILITIES-GAS	OTHER SERVICES & CHARGES	\$8,000.00
3017	04183062	UTILITIES-WATER	OTHER SERVICES & CHARGES	\$8,000.00
3017	04183073	LEASE MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$3,000.00
3017	04183090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,500.00
3017	04183093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$1,000.00
3017	04183094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00
3017	04183101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,500.00
3017	04183102	COMPUTER SOFTWARE, SUPPORT, & MAINT AGRE	OTHER SERVICES & CHARGES	\$15,000.00
3017	04184004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$10,000.00
3017	88889999	BUDGETED TRANSFERS OUT		\$0.00
			<b>TOTAL FUND 3017</b>	<b>\$862,454.15</b>
BOATING SAFETY				
3019	04003093	RESCUE BOATING SAFETY	OTHER SERVICES & CHARGES	\$1,500.00
			<b>TOTAL FUND 3019</b>	<b>\$1,500.00</b>



		911		
3020	05011001	SALARY	PERSONAL SERVICES	\$126,000.00
3020	05011002	PART-TIME HELP	PERSONAL SERVICES	\$30,000.00
3020	05011005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$4,500.00
3020	05011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$12,325.00
3020	05011007	RETIREMENT MATCHING	PERSONAL SERVICES	\$14,800.00
3020	05011008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$5,500.00
3020	05011009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$34,100.00
3020	05011010	WORKERS COMPENSATION	PERSONAL SERVICES	\$6,500.00
3020	05011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$300.00
3020	05011015	UNIFORM ALLOWANCE	PERSONAL SERVICES	\$0.00
3020	05011016	LIFE INSURANCE	PERSONAL SERVICES	\$580.00
3020	05012001	GENERAL SUPPLIES	SUPPLIES	\$800.00
3020	05012002	SMALL EQUIPMENT	SUPPLIES	\$2,000.00
3020	05012006	CLOTHING AND UNIFORM	SUPPLIES	\$0.00
3020	05012023	PARTS & REPAIRS	SUPPLIES	\$1,500.00
3020	05012024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$21,000.00
3020	05013007	DRUG TESTING		\$200.00
3020	05013009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3020	05013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,500.00
3020	05013021	POSTAGE	OTHER SERVICES & CHARGES	\$0.00
3020	05013023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$1,900.00
3020	05013030	TRAVEL	OTHER SERVICES & CHARGES	\$200.00
3020	05013073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$9,000.00
3020	05013090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$600.00
3020	05013094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$200.00
3020	05013100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$300.00
3020	05013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$400.00
3020	05013102	COMPUTER SOFTWARE, SUPPORT, & MAINT AGRE	OTHER SERVICES & CHARGES	\$3,500.00
3020	05014004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,000.00
3020	05019999	TRANSFER OUT		\$0.00
3020	88889999	TRANSFERS	<b>TOTAL FUND 3020</b>	<b>\$279,705.00</b>
		<b>AMBULANCE SERVICES</b>		
3021	03013009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$90,000.00
3021	03014005	VEHICLES	CAPITAL OUTLAY	\$0.00
				<b>TOTAL FUND 3021</b>
				<b>\$90,000.00</b>
		<b>EMERGENCY VEHICLES FUND</b>		
3022	04002001	GENERAL SUPPLIES	SUPPLIES	\$3,000.00
3022	04002002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3022	04003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3022	04004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,000.00
				<b>TOTAL FUND 3022</b>
				<b>\$4,000.00</b>
		<b>PUBLIC DEFENDER ACT 1193</b>		
3024	04173100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$400.00
				<b>TOTAL FUND 3024</b>
				<b>\$400.00</b>
		<b>JUVENILE PROBATION FEE</b>		
3031	04143009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3031	04143093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$800.00
				<b>TOTAL FUND 3031</b>
				<b>\$800.00</b>
		<b>CIRCUIT CLERK'S COMMISSION FUND</b>		
3039	01022001	GENERAL SUPPLIES	SUPPLIES	\$500.00

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			<b>TOTAL FUND 3039</b>	<b>\$500.00</b>
		<b>ASSESSOR'S LATE FEE</b>		
3042	01052001	GENERAL SUPPLIES	SUPPLIES	\$500.00
			<b>TOTAL FUND 3042</b>	<b>\$500.00</b>
		<b>DRUG ENFORCEMENT FEE JAIL OPERATION</b>		
3401	04002001	GENERAL SUPPLIES	SUPPLIES	\$1,000.00
3401	04003093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$1,400.00
			<b>TOTAL FUND 3401</b>	<b>\$2,400.00</b>
		<b>BEAVER ERADICATION</b>		
3403	01123100	OTHER MISCELLANEOUS, BEAVER TRAPPING	OTHER SERVICES & CHARGES	\$30,000.00
			<b>TOTAL FUND 3403</b>	<b>\$30,000.00</b>
		<b>ECONOMIC DEVELOPMENT</b>		
3405	01311001	SALARIES	PERSONAL SERVICES	\$65,000.00
3405	01311002	SALARIES PART TIME	PERSONAL SERVICES	\$15,250.00
3405	01311006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$6,178.00
3405	01311007	RETIREMENT MATCHING	PERSONAL SERVICES	\$11,219.00
3405	01311009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$8,525.00
3405	01311010	WORKERS COMPENSATION	PERSONAL SERVICES	\$0.00
3405	01311011	UNEMPLOYMENT	PERSONAL SERVICES	\$50.00
3405	01311016	LIFE INSURANCE	PERSONAL SERVICES	\$144.00
3405	01312002	SMALL EQUIPMENT	SUPPLIES	\$2,000.00
3405	01313020	TELEPHONE AND FAX LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3405	01313021	POSTAGE	OTHER SERVICES & CHARGES	\$500.00
3405	01313022	CELL PHONES AND PAGES	OTHER SERVICES & CHARGES	\$1,000.00
3405	01313023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
3405	01313030	TRAVEL	OTHER SERVICES & CHARGES	\$2,000.00
3405	01313040	ADVERTISING AND PUBLISHING	OTHER SERVICES & CHARGES	\$2,500.00
3405	01313072	OFFICE LEASE	OTHER SERVICES & CHARGES	\$3,950.00
3405	01313090	DUES AND MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,200.00
3405	01313094	MEALS AND LODGING	OTHER SERVICES & CHARGES	\$2,000.00
3405	01313100	OTHER MISC	OTHER SERVICES & CHARGES	\$2,000.00
3405	01313101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$2,000.00
3405	01313103	SPECIAL PROJECTS	OTHER SERVICES & CHARGES	\$110,000.00
			<b>TOTAL FUND 3405</b>	<b>\$235,516.00</b>
		<b>NONCRIMINAL FINGERPRINTING</b>		
3406	04002001	GENERAL SUPPLIES	SUPPLIES	\$0.00
3406	04003023	INTERNET CONNECTION	SUPPLIES	\$175.00
			<b>TOTAL FUND 3406</b>	<b>\$175.00</b>
		<b>WEST NILE EMERG MGT FUND</b>		
3507	05003021	POSTAGE	SUPPLIES	\$0.00
3507	05003100	OTHER MISCELLANEOUS	SUPPLIES	\$1,316.64
			<b>TOTAL FUND 3507</b>	<b>\$1,316.64</b>
		<b>HAZARD MITIGATION PLAN</b>		
3519	05033009	OTHER PROFESSIONAL SERVICES	SUPPLIES	\$10,000.00
			<b>TOTAL FUND 3519</b>	<b>\$10,000.00</b>
		<b>CIRCUIT CLERK'S RECORDER'S GRANT</b>		
3527	01021004	CONTRACT LABOR	PERSONAL SERVICES	\$1,000.00
3527	01022001	GENERAL SUPPLIES	SUPPLIES	\$59,108.00
3527	01022002	SMALL EQUIPMENT	SUPPLIES	\$5,938.00
			<b>TOTAL FUND 3527</b>	<b>\$66,046.00</b>
		<b>JAIL BOND DEBT SERVICE</b>		
5000	04185001	BOND PRINCIPLE		\$180,000.00

5000	04185002	BOND INTEREST & FEES		\$156,678.76
			<b>TOTAL FUND 5000</b>	<b>\$336,678.76</b>
		<b>COUNTY LAW LIBRARY</b>		
6009	04042002	SMALL EQUIPMENT	SUPPLIES	\$3,000.00
6009	04043023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
6009	04043102	COMPUTER SOFTWARE, SUPPORT, MAINT AGREEM	OTHER SERVICES & CHARGES	\$1,800.00
			<b>TOTAL FUND 6009</b>	<b>\$4,800.00</b>
		<b>CANEY CREEK DRAINAGE</b>		
6800	01123009	CANEY CREEK DRAINAGE	OTHER SERVICES & CHARGES	\$24.00
			<b>TOTAL FUND 6800</b>	<b>\$24.00</b>
		<b>SECOND CREEK PROJECT</b>		
6801	01123009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$374.79
			<b>TOTAL FUND 6801</b>	<b>\$374.79</b>
		<b>TURKEY CREEK PROJECT</b>		
6802	01123009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$2,000.00
			<b>TOTAL FUND 6802</b>	<b>\$2,000.00</b>
		<b>JACKSON-WOODRUFF DRAINAGE DISTRICT</b>		
6804	01123103	GRANTS-IN-AID		\$6,000.00
			<b>TOTAL FUND 6804</b>	<b>\$6,000.00</b>
		<b>TOTAL APPROPRIATION ALL FUNDS</b>		<b>*\$7,022,210.88</b>
		<b>*LESS LIBRARY FUNDS TAXES REMITTED</b>		

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# *Salaries*

1000-0100-1001	Judge (Jan-Jun)-Michael John Gray	\$ 29,222.50	
	Judge's Sec - Teresa P/T 52	\$ 14,000.00	
		\$ 43,222.50	
1000-0101-1001	County Clerk-Jackie Meredith	\$ 54,093.23	
	Deputy Clerk/Election-Erin Stracner	\$ 32,038.00	
	Dep Clerk-Vickey Smith P/T 64	\$ 23,296.00	
		\$ 109,427.23	
1000-0102-1001	Circuit Clerk-Lori Grisham	\$ 54,186.23	
	Deputy Circ Clerk- Equet Williams	\$ 30,545.00	
1000-0102-1002	Deputy Circuit Clerk-Christina-PT	\$ 14,000.00	
		\$ 98,731.23	
1000-0103-1001	Treasurer-Carrie Woodall	\$ 54,423.23	
	Deputy Treasurer	\$ 30,568.00	
		\$ 84,991.23	
1000-0400-1001	Sheriff (25%)-Phil Reynolds	\$ 13,553.74	
	Clerk (20%)-Carl Chapple	\$ 7,195.00	
	Chief Deputy Alexander Tuck	\$ 41,060.00	
	Deputy-Allen Chase Fisher	\$ 40,000.00	
	Deputy-Robbie Higgs	\$ 40,000.00	
	Certified Deputy-Terry May	\$ 40,036.00	
	Certified Deputy Terry Phillips	\$ 40,000.00	
	S/O Disp Sup-Terri Chambless	\$ 33,048.00	
	Radio Operator-Amber Gonzales	\$ 31,584.00	
	Radio Operator-Ashley Brown	\$ 29,060.00	
	Radio Operator-Annabel Hawks	\$ 29,071.00	
		\$ 344,607.74	
1000-0104-1001	Collector (50%)-Phil Reynolds	\$ 28,583.21	
	Clerk (100%)-Jamie Byers	\$ 34,772.00	
	Clerk (80%)- Carl Chapple	\$ 28,780.00	
		\$ 92,135.21	
1000-0105-1001	Assessor-Leslie Collins	\$ 54,423.23	
	Deputy Assess-Charity Burgess	\$ 31,573.00	
		\$ 85,996.23	
1000-107-1002	Thomas Gaines JP 1	\$ 450.00	Per Diem
	Brian Austin JP 2	\$ 450.00	
	Kenny Simons JP 3	\$ 450.00	
	Freddie Hudson JP 4	\$ 450.00	

	Vacant	\$ 450.00	
	Bill Crawford JP 6	\$ 450.00	
	John Berry Beard III JP 7	\$ 450.00	
	Bo Collins JP Dist 8	\$ 450.00	
	Robert Gibbs JP Dist 9	\$ 450.00	
	QC Secretary-Erin Beard	\$ 3,446.00	
1000-0500-1001	OES Coordinator -Harold Ray	\$ 13,628.00	
1000-800-1001	Veteran's Service-Robert Daniel	\$ 11,648.00	
1000-108-1002	PT Maintenance-Steve Stovall	\$ 28,750.00	
1000-0111-1001	Janitor-Dorothy Smith	\$ 31,230.00	
1000-416-1002	Prosecuting Attorney assist	\$ 25,000.00	
1000-419-1002	Coroner	\$ 9,000.00	
	Deputy Coroner	\$ 2,400.00	
	Deputy Coroner		
		\$ 121,656.00	
<b>Fund 1000 Total</b>		<b>\$ 980,767.37</b>	
Fund 2000			
2000-0200-1001	Judge (July-Dec)	\$ 29,222.50	
Admin Assistant	Teresa Wheeler	\$ 10,920.00	
Supervisor	Eric Hyatt	\$ 39,047.00	
Equip Operator	Michael Johnson	\$ 40,000.00	
Equip Operator	Layton McFadden	\$ 29,987.88	
Truck/Equipment	Carl Mellon-landfill	\$ 34,000.00	
Truck/Equipment	Leshon Randolph	\$ 33,280.00	
Truck Driver	John Sawyer	\$ 29,051.00	
Equip Operator	Jerry Waters	\$ 29,633.00	
Equip Operator	OPEN	\$ 28,000.00	
Mechanic/Equip	OPEN-Mechanic Only	\$ 36,000.00	
<b>Fund 2000 Total</b>		<b>\$ 340,141.38</b>	
<b>3006-123-1001</b>	Part Time Deputy Circuit Clerk	\$ 14,000.00	
		\$ 14,000.00	
3017-0418-1001	Sheriff Phil Reynolds 25%	\$ 13,553.74	
	Jail Administator-JR Smith	\$ 41,050.00	
Jailer	Jefflyn Beshears	\$ 30,000.00	
Jailer	Lesley D Carter	\$ 30,000.00	
Jailer	Kareem Lynn	\$ 30,000.00	
Jailer	Arthur Preller	\$ 30,000.00	
Jailer	Christina Richey	\$ 30,000.00	
Jailer	Monteris Sain	\$ 30,000.00	
Jailer	Ricky Snellgrove	\$ 31,558.00	
Jailer	Open	\$ 30,000.00	

Jailer	Open	\$ 30,000.00	
<b>Total Fund 3017</b>		<b>\$ 326,161.74</b>	
Fund 3020-911			
3020-0501-1001	Terrie McCabe-Dispatch	\$ 35,021.22	
	Michelle Malott	\$ 28,000.00	
	TiJuana Reeder	\$ 30,500.00	
	Leighanna Wilson	\$ 28,033.00	
<b>Total Fund 3020</b>		<b>\$ 121,554.22</b>	
FUND 3405	Regina Burkett	\$ 65,043.00	
	Gabby Moffett	\$ 23,400.00	
<b>Total Fund 3405</b>		<b>\$ 88,443.00</b>	
		<b>\$ 1,847,667.71</b>	