

**STONE COUNTY**

**BUDGET**

**YEAR ENDING  
DECEMBER 31, 2025**

**Stone County  
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Year Ending December 31, 2025 Budget**

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**Stone County Fund Balances  
Cash Receipts and Disbursements Summary  
Year Ending December 31, 2025 Budget**

<u>Fund</u>		<u>Cash</u>				
<u>Number</u>	<u>Name</u>	<u>Balance as of</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Net Cash</u>	<u>Balance as of</u>
		<u>12-31-24</u>			<u>Flow</u>	<u>12-31-25</u>
<b><u>GENERAL</u></b>						
1000	County General	\$ 2,757,242	\$ 4,881,573	\$ 4,644,344	\$ 237,229	\$ 2,994,471
<b><u>ROAD</u></b>						
2000	County Road	\$ 2,246,673	\$ 1,998,954	\$ 2,352,726	\$ (353,772)	\$ 1,892,901
<b><u>SPECIAL REVENUE</u></b>						
1003	Stone County Industrial Development CD's	250,000	-	-	-	250,000
1004	General Accts CDs					
1803	Sugarloaf Tower	69,859	23,200	7,317	21,085	90,944
1804	Stone County Industrial Development	93,250	57,870	45,609	12,261	105,511
2003	Additional Fuel Tax (Act 416 of 2019)	190,435	123,638	78,711	31,218	221,653
3000	County Treasurers Automation	37,827	17,236	23,563	(6,327)	31,500
3001	County Collector Automation	98,908	25,623	12,728	12,895	111,803
3002	Circuit Court Automation	17,041	6,436	3,709	1,160	18,201
3003	District Court Automation	42,101	15,358	225	11,869	53,970
3004	County Assessor Amendment 79	39,357	5,345	2,955	2,390	41,747
3006	County Recorder's Cost	34,266	26,575	44,044	(17,469)	16,797
3008	County Public Library	455,740	212,102	159,329	52,773	508,513
3012	Child Support Cost	6,199	821	17	804	7,003
3014	Communications Facility & Equipment	36,699	74,967 *	126,065	(51,098)	(14,399)
3016	Intoxication Detection Equipment	3,311	503	10	493	3,804
3017	Jail Operation & Maintenance	44,468	27,420	28,437	(1,017)	43,451
3019	Boating Safety & Emergency Rescue Service	3,634	1,144	1,083	(64)	3,570
3020	Emergency E-911	495,924	367,089	328,920	38,169	534,093
3021	PSAP Fund-ACT 442 of 2013	198,047	42,928	90,617	(47,689)	150,358
3028	Stone County Drug Court	25,277	16,486	351	16,135	41,412
3039	Clerk Commissioner's Fee	9,191	1,667	803	864	10,055
3046	Stone Co. Jail Const/O&M	177,814	3,343,473	15,163	3,328,310	3,506,124
3050	District Court Cost	16,811	4,476	1,362	3,114	19,925
3400	Stone County Rodeo Arena Buildings & Grounds	30,000		30,000		-
3401	US Treasury	22,866		22,866		-
3410	Drug Dog & Equipment Fund	9,231	20,240	21,703	(1,463)	7,768
3411	Sheriff's Office Equipment Fund	26,850			-	26,850
6009	Law Library	1,200	4,445	11,331	(6,886)	(5,686)
6017	Sheriff's Office Fund	-	74,967	74,967	-	-
	TOTAL SPECIAL REVENUE	\$ 2,436,306	\$ 4,494,009	\$ 1,131,885	\$ (2,241,927)	\$ 194,379
<b><u>GRANTS</u></b>						
1005	Corona Virus Relief Fund	32,473	-	32,473	(32,473)	-
1007	Local Assistance/Tribal Consistency	491,410	-	491,410	(491,410)	-
1900	Wal-Mart OEM	1,209	16	154	(138)	1,071
3047	American Rescue Plan Fund	120,963	-	120,963	(120,963)	-
3501	Mini Drug Court	7,362	-	7,362	(7,362)	-
3502	Local Law Enforcement Grant	11,500	-	11,500	-	-
3508	Juvenile Court Grant	619	-	619	-	-
3602	Pub Saf Equipment Grant	-	-	-	-	-
4901	Dodd Mountain VFD	12,500	-	12,500	(12,500)	-
4902	Fox Park	99,918	-	99,918	(99,918)	-
4903	AWIN Radio Grant	18	-	-	-	18
4904	AEDC Economic Development	5	-	-	-	5
4905	AEDC Dorcus House	5	-	-	-	5
4906	AEDC Senior Center	5	-	-	-	5
4907	AEDC Fire Account	5	-	-	-	-
	TOTAL GRANTS	777,992	16	776,899	(764,764)	13,228
<b>TOTAL STONE COUNTY FUNDS</b>		<b>\$ 8,218,213</b>	<b>\$ 11,374,552</b>	<b>\$ 8,905,854</b>	<b>\$ 2,468,698</b>	<b>\$ 10,686,911</b>

\* Transferred \$74,967 from 6017 to 3014

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Cash Receipts**

<u>DESCRIPTION</u>	<u>AMOUNT</u>	
7001 Gen. Revenue Turnback	\$ 226,389	
7003 Property Reapp. Reimb.	96,950	
7004 Tax Relief Distribution	163,411	
7005 Real Est. Trans Tax Surplus	128,543	
7018 Recycling Grant	244	
7020 Inmate Trash Pickup	985	
7024 Law Enforcement Stipend Grant	-	
7102 Forest Reserve/Mineral Lease	-	
7105 Officers Step Grant	16,590	
7110 In Lieu of Tax Payment	172,116	
7111 OEM Reimbursement	23,849	
7150 Co-Op Law Agree	-	
7201 Current Taxes	660,059	-1
7202 Del. Real Est. Taxes	46,411	
7203 Del. Personal Taxes	62,530	
7210 State Land Red./Sales	2,217	
7301 Sales Tax	1,099,316	
7401 Circuit Court Fines	135,990	
7402 District Court Fines	74,694	
7404 T/Court Admin	30,720	
7405 Public Defender Rev.	4,249	
7407 Prob. Comm. Serv. Officer	580	
7501 Interest	30,242	
7506 CD Interest	-	
7601 Co./Circuit Clerk Fees	93,572	
7603 Sheriff Fees	7,536	
7619 16-17-126 Issuing Summons	190	
7801 Jail Fees	127,295	
7902 Solid Waste/Sanitation	811,809	
7903 Recycle Sales	56,811	
8401 Treas. Comm. Earned	149,816	
8501 Collectors Commission	116,986	
8601 Assessors Salary/Expenses	187,034	
8704 Ex Proceeds	-	
8706 Miscellaneous	166,355	
8709 Veteran's Office	7,600	
8710 Rent	23,328	
8714 Liquor Tax	11,895	
8715 W.Comp Dividend	-	
8719 Election	1,714	
8720 Jury Reimbursement	-	
8722 Workfare	15,491	
8725 City Share/Dist. Court	51,500	
8727 Ozarka Security Officer	16,822	
8729 City Diversion Credit (Recycling)	20,000	
8731 Clerk System Commission	2,494	
8904 ARP Interest	37,240	
<b>TOTAL COUNTY GENERAL CASH RECEIPTS</b>	<b>\$ 4,881,573</b>	

(1) Total current taxes equals #7201 (\$660,059), #8501 (\$116,986), and #8601 (\$187,034) or \$964,079 for 2025.

This breakdown of current taxes is now required by our auditors.



**Stone County**  
**Department Summary - County General**  
**Year Ending December 31, 2025 Budget**  
**Cash Disbursements**

<u>DEPARTMENT</u>	<u>AMOUNT</u>
County Judge	\$ 67,008
County/Circuit Clerk	335,229
County Treasurer	115,542
County Collector	151,048
County Assessor	346,770
Equalization Board	112,603
Quorum Court	84,254
Courthouse Maintenance	70,379
County Elections	99,030
County Buildings	77,000
Grant-in Aid	148,181
County Health Nurse	23,150
County Sheriff	1,532,980
Circuit Court	6,800
District Court	138,313
Juvenile Court	31,500
Deputy Prosecuting Attorney	35,738
Public Defender	16,500
County Jail	220,400
Coroner	13,422
Constables	69
Court Complex	15,800
Office of Emergency Management (OEM)	48,139
Sanitation	682,726
Recycling	113,958
Veterans Office	22,356
County Extension Agent	35,450
Other Reconciling Items	100,000
<b>TOTAL COUNTY GENERAL DEPARTMENT SUMMARY</b>	<b>\$ 4,644,344</b>
<b>CASH DISBURSEMENTS</b>	

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0100 - County Judge**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	37,776
1002 Salaries Part time	7,233
1006 Social Security Matching	3,443
1008 Retirement	6,895
1009 Health Insurance	4,320
1010 Workers Compensation	190
1011 Unemployment Compensation	50
1014 Retiree's & Cobra	-
<b>Total Personal Services</b>	<b>\$ 59,908</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,000
<b>Total Supplies</b>	<b>\$ 1,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3007 Drug Testing	500
3020 Telephone	1,800
3021 Postage	50
3040 Advertisement & Survey	450
3090 Dues & Memberships	2,500
3095 Paupers & Welfare	500
3100 Miscellaneous	300
<b>Total Other Services &amp; Charges</b>	<b>\$ 6,100</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY JUDGE</b>	<b>\$ 67,008</b>



**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0101 - County/Circuit Clerk**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	195,799
1006 Social Security Matching	14,979
1008 Retirement	29,996
1009 Health Insurance	31,680
1010 Workers Compensation	275
1011 Unemployment Compensation	200
<b>Total Personal Services</b>	<b>\$ 272,929</b>
<u>SUPPLIES</u>	
2001 General Supplies	9,000
<b>Total Supplies</b>	<b>\$ 9,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	15,500
3009 Professional Services <sup>(1)</sup>	3,500
3020 Telephone	5,600
3021 Postage	8,000
3030 Travel & Mileage	400
3080 Public Records	20,000
3090 Dues & Memberships	300
<b>Total Other Services &amp; Charges</b>	<b>\$ 53,300</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY/CIRCUIT CLERK</b>	<b>\$ 335,229</b>

(1) Accounting & Auditing	\$ 2,500
Municipal League Fee	<u>1,000</u>
Total	\$ 3,500

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0103 - County Treasurer**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	81,688
1006 Social Security Matching	6,249
1008 Retirement	12,515
1009 Health Insurance	11,520
1010 Workers Compensation	120
1011 Unemployment Compensation	100
<b>Total Personal Services</b>	<b>\$ 112,192</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,200
<b>Total Supplies</b>	<b>\$ 1,200</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	950
3021 Postage	-
3030 Travel & Mileage	-
3090 Dues & Memberships	1,200
3094 Meals & Lodging	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 2,150</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY TREASURER</b>	<b><u>\$ 115,542</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0104 - County Collector**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	80,835
1006 Social Security Matching	6,184
1008 Retirement	12,384
1009 Health Insurance	11,520
1010 Workers Compensation	125
1011 Unemployment Compensation	100
<b>Total Personal Services</b>	<b>\$ 111,148</b>
<u>SUPPLIES</u>	
2001 General Supplies	5,000
2002 Small Equipment	300
2003 Janitorial Supplies	100
<b>Total Supplies</b>	<b>\$ 5,400</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Machine Maintenance	17,000
3020 Telephone	5,500
3021 Postage	5,800
3030 Travel & Mileage	500
3040 Advertisement & Survey	3,500
3090 Dues & Memberships	1,200
3094 Meals & Lodging	1,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 34,500</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY COLLECTOR</b>	<b>\$ 151,048</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0105 - County Assessor**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	142,612
1002 Salaries Part-Time	-
1004 Contract Labor	40,000
1005 Overtime & Other Compensation	1,500
1006 Social Security Matching	11,025
1008 Retirement	22,078
1009 Health Insurance	23,040
1010 Workers Compensation	1,000
1011 Unemployment Compensation	150
<b>Total Personal Services</b>	<b>\$ 241,405</b>
<u>SUPPLIES</u>	
2001 General Supplies	3,000
2007 Fuel, Oil & Lubricants	1,000
2020 Building Material & Supplies	40,000
2022 Plumbing & Electrical	20,000
2023 Repair & Parts	250
<b>Total Supplies</b>	<b>\$ 64,250</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	28,500
3020 Telephone	3,300
3021 Postage	200
3030 Travel & Mileage	500
3040 Advertisement & Survey	250
3052 Fire and Extended Coverage	435
3053 Fleet Liability Insurance	230
3060 Electricity	2,800
3061 Gas	1,200
3090 Dues & Memberships	1,100
3094 Meal & Lodging	2,500
3100 FOI Request	100
<b>Total Other Services &amp; Charges</b>	<b>\$ 41,115</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY ASSESSOR</b>	<b>\$ 346,770</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0106 - Equalization Board**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Contract Salaries	1,100
1010 Workers Compensation	20
<b>Total Personal Services</b>	<b>\$ 1,120</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3008 Contract Labor	110,808
3030 Travel & Mileage	575
3040 Advertisement & Survey	100
<b>Total Other Services &amp; Charges</b>	<b>\$ 111,483</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL EQUALIZATION BOARD</b>	<b><u>\$ 112,603</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0107 - Quorum Court**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	29,600
1004 Contract Labor	-
1006 Social Security Matching	2,264
1008 Retirement	-
1009 Health Insurance	51,840
1010 Workers Compensation	75
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ 83,779</b>
<u>SUPPLIES</u>	
2001 General Supplies	-
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	4,500
3030 Travel & Mileage	500
3040 Advertisement & Survey	1,200
3090 Dues & Memberships	150
<b>Total Other Services &amp; Charges</b>	<b>\$ 6,350</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL QUORUM COURT</b>	<b><u>\$ 90,129</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0108 - Courthouse Maintenance**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	32,739
1004 Contract Labor	4,200
1006 Social Security Matching	2,505
1008 Retirement	5,016
1009 Health Insurance	5,760
1010 Workers Compensation	900
1011 Unemployment Compensation	60
<b>Total Personal Services</b>	<b>\$ 51,179</b>
<u>SUPPLIES</u>	
2003 Janitorial Supplies	2,250
2023 Repair & Parts	500
<b>Total Supplies</b>	<b>\$ 2,750</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3052 Fire & Extended Coverage	8,850
3060 Electricity	7,600
3061 Gas	-
3062 Water	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 16,450</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COURTHOUSE MAINTENANCE</b>	<b><u>\$ 70,379</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0109 - County Elections**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	10,500
1003 Election Workers	20,100
1004 Contract Labor	19,000
1006 Social Security Matching	2,600
1010 Workers Compensation	25
1011 Unemployment Compensation	15
<b>Total Personal Services</b>	<b>\$ 52,240</b>
<u>SUPPLIES</u>	
2001 General Supplies	34,225
<b>Total Supplies</b>	<b>\$ 34,225</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	4,725
3021 Postage	150
3030 Travel & Mileage	400
3040 Advertisement & Survey	2,120
3059 Liability Insurance	2,270
3060 Electricity	2,400
3061 Gas	500
3062 Water	-
3090 Dues & Memberships	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 12,565</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY ELECTIONS</b>	<b>\$ 99,030</b>



**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0111 - County Buildings**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2020 Building Material & Supplies	17,500
2023 Repair & Parts	3,750
2024 Maintenance & Service Contracts	2,300
Total Supplies	\$ 23,550
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 Other Professional Services	250
3052 Fire & Extended Coverage	42,000
3060 Electricity	8,500
3061 Gas	700
3062 Water	2,000
Total Other Services & Charges	\$ 53,450
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL COUNTY BUILDINGS</b>	<b>\$ 77,000</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0116 - Grant-In Aid**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3011 Association of Arkansas Counties	20,563 <sup>(3)</sup>
3012 White River Planning & Development	1,365
3013 SCSC Bus Driver	5,000
3014 SCSC Title XX Matching	5,000
3015 County Matching Funds	20,000 <sup>(1)</sup>
3017 Recreation Fund - Fox	2,000
3018 Recreation Fund - Pleasant Grove	2,000
3019 Soil Conservation District	4,000
3020 Rural Fire Departments	88,253 <sup>(2)</sup>
Total Other Services & Charges	<b>\$ 148,181</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL GRANT-IN AID</b>	<b><u>\$ 148,181</u></b>

(1) Billboard	\$ 1,500 (1/2 county; 1/2 city)
Stone County Abuse Prevention	2,000
Ozark Gateway Magazine	3,000
4th of July Fireworks	4,000
Unassigned Matching Funds	9,500
TOTAL	<u>\$ 20,000</u>

(2) \$90,000 less \$1,747 workmans compensation premium.

(3) General Liability Insurance	\$ 18,200
Other Fees - AAC	2,363
	<u>\$ 20,563</u>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0300 - County Health Nurse**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,550
2003 Janitorial Supplies	2,500
2023 Repair & Parts	450
2024 Maintenance & Service Contracts	100
<b>Total Supplies</b>	<b>\$ 4,600</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 Other Professional Services	100
3020 Telephone	4,800
3052 Fire & Extended Coverage	3,250
3060 Electricity	6,000
3061 Gas	2,000
3062 Water	2,400
<b>Total Other Services &amp; Charges</b>	<b>\$ 18,550</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY HEALTH NURSE</b>	<b><u>\$ 23,150</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0400 - County Sheriff**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	817,537
1002 Salaries Part-Time	38,557
1003 Extra Help	47,689
1004 Ozarka Security Officer	18,023
1005 Overtime Forest Service/Certificates	8,000
1006 Social Security Matching	71,130
1008 Retirement	142,446
1009 Health Insurance	132,480
1010 Workers Compensation	26,000
1011 Unemployment Compensation	1,368
<b>Total Personal Services</b>	<b>\$ 1,303,230</b>
<u>SUPPLIES</u>	
2001 General Supplies	8,000
2002 Small Equipment	2,000
2006 Clothing/Uniforms	5,000
2007 Fuel, Oil & Lubricants	96,000
2023 Repair & Parts	40,000
2029 Ammunition	4,000
<b>Total Supplies</b>	<b>\$ 155,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	20,000
3006 Medical/Dental/Hospital	1,500
3020 Telephone	20,000
3021 Postage	250
3040 Advertisement	500
3053 Fleet Liability Insurance	15,500
3090 Meals, Lodging & Dues	2,000
3100 Buy Money	15,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 74,750</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL COUNTY SHERIFF</b>	<b><u>\$ 1,532,980</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1000 - County General  
Office: 0401 - Circuit Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	600
3021 Postage	200
3092 Jurors & Witnesses	5,000
Total Other Services & Charges	\$ 5,800
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL CIRCUIT COURT</b>	<b>\$ 6,800</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0409 - District Court**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	92,373
1006 Social Security Matching	7,067
1008 Retirement	14,152
1009 Health Insurance	17,280
1010 Workers Compensation	122
1011 Unemployment Compensation	120
<b>Total Personal Services</b>	<b>\$ 131,113</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,200
<b>Total Supplies</b>	<b>\$ 1,200</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	1,000
3009 Other Professional Services	100
3020 Telephone	3,400
3021 Postage	100
3090 Dues & Memberships	1,000
3094 Meals & Lodging	400
<b>Total Other Services &amp; Charges</b>	<b>\$ 6,000</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL DISTRICT COURT</b>	<b><u>\$ 138,313</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1000 - County General  
Office: 0414 - Juvenile Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Special Legal	31,500
Total Other Services & Charges	\$ 31,500
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL JUVENILE COURT</b>	<b>\$ 31,500</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0416 - Deputy Prosecuting Attorney**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	-
1004 Contract Labor	-
1006 Social Security Matching	-
1008 Retirement	-
1010 Workers Compensation	-
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Prosecuting Attorney	17,238
3009 Other Professional Services	18,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 35,738</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL DEPUTY PROSECUTING ATTORNEY</b>	<b><u>\$ 35,738</u></b>



Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1000 - County General  
Office: 0417 - Public Defender

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3091 Public Defender	16,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 16,500</b>
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL PUBLIC DEFENDER</b>	<b>\$ <u>16,500</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0418 - County Jail**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	17,500
2003 Janitorial Supplies	8,500
2005 Food	55,000
2006 Clothing/Uniforms	4,800
2023 Repair & Parts	7,000
2024 Maintenance & Service Contracts	300
<b>Total Supplies</b>	<b>\$ 93,100</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3006 Medical/Dental/Hospital	60,000
3009 Other Professional Services	300
3112 Commissary	17,000
3052 Fire & Extended Coverage	7,500
3060 Electricity	25,500
3061 Gas	4,000
3062 Water	8,000
3093 Holding Fees	2,000
3100 Inmate Transport Fees	-
3103 Jail Maintenance	3,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 127,300</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY JAIL</b>	<b>\$ 220,400</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0419 - Coroner**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	9,189
1006 Social Security Matching	703
1008 Retirement	-
1010 Workers Compensation	60
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ 9,952</b>
<u>SUPPLIES</u>	
2001 General Supplies	3,000
<b>Total Supplies</b>	<b>\$ 3,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3030 Travel & Mileage	-
3053 Fleet Liability Insurance	470
<b>Total Other Services &amp; Charges</b>	<b>\$ 470</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL CORONER</b>	<b><u>\$ 13,422</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1000 - County General  
Office: 0420 - Constables

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1004 Contract Labor	9
1010 Workers Compensation	60
<b>Total Personal Services</b>	<b>\$ 69</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
<b>Total Other Services &amp; Charges</b>	<b>\$ -</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL CONSTABLES</b>	<b><u>\$ 69</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1000 - County General  
Office: 0421 - Court Complex

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
 <u>SUPPLIES</u>	
2020 Building Material & Supplies	250
2023 Repair & Parts	250
Total Supplies	\$ 500
 <u>OTHER SERVICES &amp; CHARGES</u>	
3060 Electricity	9,000
3061 Gas	4,500
3062 Water	1,800
Total Other Services & Charges	\$ 15,300
 <u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
 <b>TOTAL COURT COMPLEX</b>	
	<b>\$ 15,800</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0500 - Office of Emergency Management (OEM)**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	15,714
1006 Social Security Matching	1,202
1008 Retirement	2,407
1009 Health Insurance	2,880
1010 Workers Compensation	900
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ 23,104</b>
<u>SUPPLIES</u>	
2001 General Supplies	500
2002 Small Equipment	250
2023 Repair & Parts	2,500
2024 Maintenance & Service Contracts	100
<b>Total Supplies</b>	<b>\$ 3,350</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3002 Service Contracts	6,000
3009 Other Professional Services	100
3020 Telephone	4,400
3021 Postage	150
3030 Travel & Mileage	600
3052 Fire & Extended Coverage	1,525
3053 Fleet Liability Insurance	310
3054 Other Sundry Insurance	-
3060 Electricity	2,400
3061 Gas	1,100
3062 Water	500
3090 Dues & Memberships	800
3100 Other Miscellaneous	3,800
<b>Total Other Services &amp; Charges</b>	<b>\$ 21,685</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL OFFICE OF EMERGENCY MANAGEMENT (OEM)</b>	<b>\$ <u>48,139</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0700 - Sanitation**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	108,098
1003 Extra Help	500
1006 Social Security Matching	8,308
1008 Retirement	16,561
1009 Health Insurance	17,280
1010 Workers Compensation	5,000
1011 Unemployment Compensation	180
<b>Total Personal Services</b>	<b>\$ 155,926</b>
<u>SUPPLIES</u>	
2001 General Supplies	8,000
2006 Clothing/Uniforms	1,500
2007 Fuel, Oil & Lubricants	23,500
2008 Tires & Tubes	5,000
2023 Repair & Parts	20,000
<b>Total Supplies</b>	<b>\$ 58,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 Other Professional Services (License Fees)	1,500
3020 Telephone	1,500
3021 Postage	100
3052 Fire & Extended Coverage	-
3053 Fleet Liability Insurance	5,000
3060 Electricity	-
3061 Gas	200
3062 Water	500
3063 Waste Disposal & Dumping	400,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 408,800</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	60,000
<b>Total Capital Outlay</b>	<b>60,000</b>
<b>TOTAL SANITATION</b>	<b>\$ 682,726</b>













**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0702 - Recycling**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	58,988
1006 Social Security Matching	4,513
1008 Retirement	9,037
1009 Health Insurance	11,520
1010 Workers Compensation	3,000
1011 Unemployment Compensation	120
<b>Total Personal Services</b>	<b>\$ 87,178</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,000
2002 Small Equipment	-
2007 Fuel, Oil & Lubricants	6,800
2023 Repair & Parts	6,500
<b>Total Supplies</b>	<b>\$ 15,300</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 Other Professional Services	1,000
3020 Telephone	-
3052 Fire & Extended Coverage	1,560
3053 Fleet Liability Insurance	1,120
3060 Electricity	4,500
3061 Gas	300
3100 Miscellaneous	500
<b>Total Other Services &amp; Charges</b>	<b>\$ 8,980</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	2,500
<b>Total Capital Outlay</b>	<b>2,500</b>
<b>TOTAL RECYCLING</b>	<b><u>\$ 113,958</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0800 - Veterans Office**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	15,163
1006 Social Security Matching	1,160
1008 Retirement	2,323
1010 Workers Compensation	50
1011 Unemployment Compensation	60
<b>Total Personal Services</b>	<b>\$ 18,756</b>
<u>SUPPLIES</u>	
2001 General Supplies	600
<b>Total Supplies</b>	<b>\$ 600</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	1,500
3021 Postage	50
3060 Electricity	1,100
3062 Water	350
<b>Total Other Services &amp; Charges</b>	<b>\$ 3,000</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL VETERANS OFFICE</b>	<b><u>\$ 22,356</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: 0801 - County Extension Agent**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1004 Contract Labor	30,000
<b>Total Personal Services</b>	<b>\$ 30,000</b>
<u>SUPPLIES</u>	
2001 General Supplies	100
<b>Total Supplies</b>	<b>\$ 100</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	2,400
3060 Electricity	1,600
3061 Gas	850
3062 Water	500
<b>Total Other Services &amp; Charges</b>	<b>\$ 5,350</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY EXTENSION AGENT</b>	<b><u>\$ 35,450</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 1000 - County General**  
**Office: Other Cash Reconciling Items**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Transfers Out (Excess Treasurers Commission to Specific Funds)	-
Treasurer's Commission	-
Prior Year Expenses (2023) Paid in Budget Year (2024)	120,000
Budget Year's Expenses (2024) Paid in Following Year (2025)	(20,000)
<b>Total Other Services &amp; Charges</b>	<b>\$ 100,000</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL OTHER CASH RECONCILING ITEMS</b>	<b><u>\$ 100,000</u></b>



**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 2000 - County Road**  
**Cash Receipts**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
7002 Highway Revenue	\$ 1,362,024
7004 Tax Relief Distribution	72,887
7006 Severance Tax	17,095
7099 1/2 Cent Tax/Road	25,943
7102 Forest Rev. Turnback	34,602
7104 FEMA	-
7201 Current Taxes	268,259 <sup>(1)</sup>
7202 Del. Real Est. Taxes	21,535
7203 Del. Personal Taxes	13,704
7210 State Land Red./Sales	1,217
7501 Interest	23,679
7506 CD Interest	-
8703 Excess T.C.	13,736
8706 Misc. Revenue	18,083
8712 Sale of Material	-
8715 W.Comp Dividend	-
8723 Fuel Reimbursement	116,300 <sup>(2)</sup>
8732 Excess Collector Commisison	5,370
8733 Excess Over Assessors Salary/Expenses	4,520
<b>TOTAL COUNTY ROAD CASH RECEIPTS</b>	<b>\$ 1,998,954</b>

(2) County Assessor	\$ 1,000
County Sheriff	85,000
Sanitation	23,500
Recycling	<u>6,800</u>
Total	<u>\$ 116,300</u>

(1) Total current taxes equals #7201 (\$268,259), #8732 (\$5,370), and #8733 (\$4,520), or \$278,149 for 2025  
This breakdown of current taxes is now required by our auditors.

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 2000 - County Road**  
**Office: 0200 - County Road**  
**Cash Disbursements**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>		
1001 Salaries Full-Time	779,260		
1001 Salaries FT - OEM	15,714		
1003 Extra Help	10,000		
1004 Contract Labor	60,000		
1006 Social Security Matching	61,581		
1008 Retirement	121,790		
1009 Health Insurance	132,480		
1010 Workers Compensation	25,000		
1011 Unemployment Compensation	1,410		
<b>Total Personal Services</b>	<b>\$ 1,207,235</b>		
<u>SUPPLIES</u>			
2001 General Supplies	8,000		
2002 Small Equipment	1,500		
2006 Clothing/Uniforms	2,000		
2007 Fuel, Oil & Lubricants	350,000		
2023 Repair & Parts	200,000		
2027 Materials	125,000		
<b>Total Supplies</b>	<b>\$ 686,500</b>		
<u>OTHER SERVICES &amp; CHARGES</u>			
3002 Service Contracts	5,000		
3007 Professional Services	200		
3009 Other Professional Services	1,000		
3020 Telephone	3,500		
3030 Travel & Mileage	120		
3040 Advertisement & Survey	250		
3052 Fire & Extended Coverage	715		
3053 Fleet Liability Insurance	24,100		
3060 Electricity	2,000		
3061 Gas	1,000		
3062 Water	1,200		
3073 Lease Machinery	24,000		
3090 Dues & Memberships	300		
3094 Meals & Lodging	1,500		
3100 Miscellaneous	600		
<b>Total Other Services &amp; Charges</b>	<b>\$ 65,485</b>		
<u>CAPITAL OUTLAY</u>			
4004 Machinery & Equipment	100,000		
4007 Matching Grant	50,000		
<b>Total Capital Outlay</b>	<b>140,000</b>		
<u>DEBT SERVICE</u>			
5003 Principal-1	234,195		
5004 Interest-2	19,312		
<b>Total Capital Outlay</b>	<b>253,507</b>		
<b>TOTAL COUNTY ROAD CASH DISBURSEMENTS</b>	<b><u>\$ 2,352,726</u></b>		
-1	\$149,745.40	\$60,097.52	\$24,351.92
-2	\$18,308.84	\$909.67	\$93.72

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1003 - Stone County Industrial Development CD's

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3100 Miscellaneous	-
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	250,000
Total Capital Outlay	<b>250,000</b>
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT CD'S</b>	<b><u>\$ 250,000</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1803 - Sugarloaf Tower  
Office: 0601 County Parks and Recreation

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1004 Contract Labor	21,600
<b>Total Personal Services</b>	<b>\$ 21,600</b>
<u>SUPPLIES</u>	
2023 Repair & Parts	5,000
2027 Materials	10,000
<b>Total Supplies</b>	<b>\$ 15,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3060 Electricity	565
<b>Total Other Services &amp; Charges</b>	<b>\$ 565</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	10,000
<b>Total Capital Outlay</b>	<b>10,000</b>
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT</b>	<b><u>\$ 47,165</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1804 - Stone County Industrial Development  
Office: 0112 - Revolving Loan

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
<b>Total Personal Services</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>	
2023 Repair & Parts	500
<b>Total Supplies</b>	<b>\$ 500</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3052 Fire & Extended Coverage	7,000
3100 Miscellaneous	2,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 9,500</b>
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital	1,500
	<b>\$ 1,500</b>
<b><u>CAPITAL OUTLAY</u></b>	
5003 Note Payment	15,000
<b>Total Capital Outlay</b>	<b>15,000</b>
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT</b>	<b><u>\$ 26,500</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 2003 - Additional Motor Fuel Tax  
Office: 0200 - Additional Motor Fuel Tax

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2007 Fuel, Oil & Lubricants	-
2023 Repair & Parts	100,000
2027 Materials	76,253
Total Supplies	\$ 176,253
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL ADDITIONAL MOTOR FUEL TAX</b>	<b><u>\$ 176,253</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3000 - County Treasurer Automation Fund  
Office: 0103 - Special Treasurer Automation Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	4,000
2002 Small Equipment	1,500
<b>Total Supplies</b>	<b>\$ 5,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	14,200
3021 Postage	300
3030 Travel & Mileage	750
3094 Meals & Lodging	1,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 16,250</b>
<u>CAPITAL OUTLAY</u>	
<b>Total Capital Outlay</b>	-
<b>TOTAL COUNTY TREASURER AUTOMATION FUND</b>	<b><u>\$ 21,750</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3001 - County Collector Automation Fund**  
**Office: 0104 - Special Collector Automation Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	15,000
1006 Social Security Matching	1,148
1008 Retirement	2,298
1011 Unemployment Compensation	100
<b>Total Personal Services</b>	<b>\$ 18,546</b>
<u>SUPPLIES</u>	
2001 General Supplies	4,000
2002 Small Equipment	500
<b>Total Supplies</b>	<b>\$ 4,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	10,000
3020 Telephone	500
3021 Postage	200
<b>Total Other Services &amp; Charges</b>	<b>\$ 10,700</b>
<u>CAPITAL OUTLAY</u>	
4004 Machinery & Equipment	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY COLLECTOR AUTOMATION FUND</b>	<b><u>\$ 33,746</u></b>



Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3002 - Circuit Court Automation Fund  
Office: 0405 - Court Automation Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	8,000
3100 Miscellaneous	
Total Other Services & Charges	\$ 8,000
<b>TOTAL CIRCUIT COURT AUTOMATION FUND</b>	<b>\$ <u>9,000</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3003 - District Court Automation Fund**  
**Office: 0412 - District Court Automation Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	-
1006 Social Security Matching	-
1008 Retirement	-
1009 Health Insurance	-
1010 Worker Compensation	-
1004 Contract Labor	-
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,900
2002 Small Equipment	1,000
<b>Total Supplies</b>	<b>\$ 2,900</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	13,000
3021 Postage	400
3040 Advertisement & Survey	1,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 14,400</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL DISTRICT COURT AUTOMATION FUND</b>	<b><u>\$ 17,300</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3004 - County Assessor Amendment 79**  
**Office: 0105 - County Assessor Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1005 Overtime & Other Compensation	1,500
1006 Social Security Matching	115
<b>Total Personal Services</b>	<b>\$ 1,615</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,500
<b>Total Supplies</b>	<b>\$ 2,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	2,500
3021 Postage	400
<b>Total Other Services &amp; Charges</b>	<b>\$ 2,900</b>
<u>CAPITAL OUTLAY</u>	
4005 Vehicle	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY ASSESSOR AMENDMENT 79</b>	<b><u>\$ 8,630</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3006 - County Recorder's Cost**  
**Office: 0102 - County Recorder Cost Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	17,493
1006 Social Security Matching	1,338
1008 Retirement	2,680
1009 Health Insurance	2,880
1010 Workers Compensation	30
1011 Unemployment Compensation	80
<b>Total Personal Services</b>	<b>\$ 24,501</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	18,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 18,500</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
 <b>TOTAL COUNTY RECORDER'S COST</b>	 <b><u>\$ 43,001</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3008 - County Public Library  
Office: 0600 - County Library

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	111,165
1006 Social Security Matching	8,505
1008 Retirement	9,970
1010 Workers Compensation	400
1011 Unemployment Compensation	885
<b>Total Personal Services</b>	<b>\$ 130,925</b>
<u>SUPPLIES</u>	
2001 General Supplies	6,000
2002 Small Equipment	4,000
2003 Janitorial Supplies	1,500
2020 Building Material & Supplies	25,000
2023 Repair & Parts	3,000
2024 Maintenance & Service Contracts	7,500
<b>Total Supplies</b>	<b>\$ 47,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 Other Professional Services	3,000
3020 Telephone	1,200
3021 Postage	800
3030 Travel & Mileage	500
3040 Advertisement & Survey	26,000
3052 Fire & Extended Coverage	8,000
3060 Electricity	7,000
3061 Gas	5,000
3062 Water	1,000
3090 Dues & Memberships	2,500
3100 Special Projects/Other Miscellaneous	3,425
<b>Total Other Services &amp; Charges</b>	<b>\$ 58,425</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	15,000
<b>Total Capital Outlay</b>	<b>15,000</b>
<b>TOTAL COUNTY PUBLIC LIBRARY</b>	<b><u>\$ 251,350</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3012 - Child Support Cost  
Office: 0114 - Child Support Fees

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	2,500
Total Supplies	\$ 2,500
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL CHILD SUPPORT COST</b>	<b>\$ 2,500</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3014 - Communications Facility & Equipment**  
**Office: 0400 - Radio Expense**

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
<b>Total Personal Services</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>	
2001 General Supplies	13,000
2002 Small Equipment	5,000
2023 Repair & Parts	8,000
<b>Total Supplies</b>	<b>\$ 26,000</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3003 Computer Services	8,000
3101 Training	5,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 13,000</b>
<b><u>CAPITAL OUTLAY</u></b>	
4004 Purchase/Improve Comm. Equip. or System	-
4004 Vehicles	45,000
4004 Weapons	2,000
<b>Total Capital Outlay</b>	<b>47,000</b>
<b>TOTAL COMMUNICATIONS FACILITY &amp; EQUIPMENT</b>	<b><u>\$ 86,000</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3016 - Intoxication Detection Equipment  
Office: 0400 - Breathalyzer Account

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	500
Total Supplies	\$ 500
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
Total Capital Outlay	-
<b>TOTAL INTOXICATION DETECTION EQUIPMENT</b>	<b><u>\$ 500</u></b>



Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3017 - Jail Operation & Maintenance  
Office: 0418 - Jail Administration

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	7,000
2020 Building Material & Supplies	7,000
2023 Repair & Parts	7,000
<b>Total Supplies</b>	<b>\$ 21,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	18,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 18,000</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL JAIL OPERATION &amp; MAINTENANCE</b>	<b><u>\$ 39,000</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3019 - Boating Safety & Emergency Rescue Service  
Office: 0400 - Emergency Boating Safety

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	1,500
Total Supplies	\$ 1,500
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL BOATING SAFETY &amp; EMERGENCY RESCUE SERVICE</b>	<b>\$ 1,500</b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3020 - Emergency E-911**  
**Office: 0501 - E-911**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	181,990
1006 Social Security Matching	13,922
1008 Retirement	27,881
1009 Health Insurance	33,120
1010 Workers Compensation	2,000
1011 Unemployment Compensation	360
<b>Total Personal Services</b>	<b>\$ 259,273</b>
<u>SUPPLIES</u>	
2001 General Supplies	5,500
2002 Small Equipment	900
<b>Total Supplies</b>	<b>\$ 6,400</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3002 Service Contracts	35,000
3003 Computer Services	1,500
3004 Design Fee-Maps	8,000
3020 Telephone	70,000
3021 Postage	150
3030 Travel & Mileage	500
<b>Total Other Services &amp; Charges</b>	<b>\$ 115,150</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL EMERGENCY E-911</b>	<b><u>\$ 380,823</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3021 - PSAP Fund  
Office: 0501 PSAP

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
2023 Repair & Parts	3,000
<b>Total Supplies</b>	<b>\$ 4,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
<b>Total Other Services &amp; Charges</b>	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	180,000
<b>Total Capital Outlay</b>	<b>180,000</b>
<b>TOTAL PSAP FUND</b>	<b><u>\$ 184,000</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3028 - Adult Drug Court  
Office: 0405 - Stone County Drug Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	200
<b>Total Supplies</b>	<b>\$ 200</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3030 Travel & Mileage	200
3094 Meals & Lodging	100
3101 Training	500
<b>Total Other Services &amp; Charges</b>	<b>\$ 800</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL ADULT DRUG COURT</b>	<b><u>\$ 1,000</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3039 - Clerk Commissioner's Fee**  
**Office: 0102 - Clerk Commissioner's Fee**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,000
<b>Total Supplies</b>	<b>\$ 2,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	5,000
3020 Telephone	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 5,000</b>
<u>CAPITAL OUTLAY</u>	
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL CLERK COMMISSIONER'S FEE</b>	<b><u>\$ 7,000</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3046 - Stone County Jail Const./O & M  
Office: 0418

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Administration	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	177,814
Total Capital Outlay	177,814
<b>TOTAL STONE COUNTY JAIL CONST./O &amp; M</b>	<b>\$ 177,814</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3050 - District Court Cost  
Office: 0412 - Special Municipal Local Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	9,000
3020 Telephone	-
Total Other Services & Charges	\$ 9,000
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL DISTRICT COURT COST</b>	<b><u>\$ 10,000</u></b>



**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3400 - Stone County Rodeo Arena Buildings & Grounds**  
**Office:**

**SUPPLIES**

2020 Building Materials & Supplies

\$30,000

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3401 - US Treasury**  
**Office:**

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3410 - Drug Dog & Equipment Fund  
Office: 0400

<u>CAPITAL OUTLAY</u>	<u>AMOUNT</u>
Total Capital Outlay	\$5,000
TOTAL DRUG DOG & EQUIPMENT FUND	\$5,000

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3411 - Sheriffs Office Equipment Fund**  
**Office: 0400**

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 6009 - Law Library  
Office: 0112 - Law Library

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Special Projects	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL LAW LIBRARY</b>	<b>\$ -</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 6017 - Sheriff's Office Fund  
Office: 0400 - Sheriff's Office Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Transfer to Fund #3014	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL SHERIFF'S OFFICE FUND</b>	<b>\$ -</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1005 - Corona Virus Relief Fund  
Office: 0112 - Corona Virus Relief

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3100 Miscellaneous	-
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	32,473
Total Capital Outlay	<b>32,473</b>
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT CD'S</b>	<b>\$ <u>32,473</u></b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1007 - Local Assistance/Tribal Consistency  
Office: 0112 - Local Assistance/Tribal Consistency

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3100 Miscellaneous	-
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	491,410
Total Capital Outlay	<b>491,410</b>
<b>TOTAL LOCAL ASSISTANCE/TRIBAL CONSISTENCY</b>	<b><u>\$ 491,410</u></b>



Stone County  
Year Ending December 31, 2025 Budget  
Fund: 1900 - Wal-Mart OEM Grant  
Office: 0500 - Wal-Mart OEM

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL WAL-MART OEM</b>	<b>\$ 1,000</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 2801  
Office: 200 -Highways & Streets

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2027 Materials	-
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
TOTAL ADDITIONAL	<u>\$ -</u>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3047 - American Rescue Plan Fund  
Office: 0112

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	-
<b>Total Supplies</b>	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Transfer to fund 1000	-
<b>Total Other Services &amp; Charges</b>	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	-
<b>TOTAL AMERICAN RESUCE PLAN FUND</b>	<u>\$ -</u>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3501 - Mini Drug Court  
Office: 0405

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
<b>Total Personal Services</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>	
2001 General Supplies	1,362
<b>Total Supplies</b>	<b>\$ 1,362</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3030 Travel & Mileage	2,000
3094 Meals & Lodging	2,000
3101 Training	2,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 6,000</b>
<b><u>CAPITAL OUTLAY</u></b>	
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL MINI DRUG COURT</b>	<b><u>\$ 7,362</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 3502 - Local Law Enforcement Grant**  
**Office: 0400**

<b><u>SUPPLIES</u></b>	<b>AMOUNT</b>
2002 Small Equipment	500
2023 Repair & Parts	3,500
<b>Total Supplies</b>	<b>\$ 4,000</b>
<b>TOTAL LOCAL LAW ENFORCEMENT GRANT</b>	<b>\$4,000</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 3508 - Juvenile Officer Grant  
Office: 0414 - Juvenile Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2002 Small Equipment	-
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	-
3030 Travel	619
Total Other Services & Charges	\$ 619
<b>TOTAL DISTRICT COURT COST</b>	<b>\$ 619</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 4901 - Dodd Mountain VFD  
Office: 0502

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	-
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	12,500
Total Capital Outlay	12,500
<b>TOTAL DODD MOUNTAIN VFD</b>	<b>\$ 12,500</b>

Stone County  
Year Ending December 31, 2025 Budget  
Fund: 4902 - Fox Park  
Office: 0601

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	-
<b>Total Supplies</b>	<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	99,918
<b>Total Capital Outlay</b>	<b>99,918</b>
<b>TOTAL FOX PARK</b>	<b>\$ <u>99,918</u></b>



Stone County  
Year Ending December 31, 2025 Budget  
Fund: 4904- Economic Development  
Office: 0804

<b><u>PERSONAL SERVICES</u></b>		
Total Personal Services	\$	<u>AMOUNT</u> -
<b><u>SUPPLIES</u></b>		
2001 General Supplies		-
Total Supplies	\$	-
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
Total Other Services & Charges	\$	-
<b><u>CAPITAL OUTLAY</u></b>		
4004 Capital Outlay		
Total Capital Outlay		5
<b>TOTAL AEDC ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b><u>5</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 4905- Food Pantry-Dorcus**  
**Office: 0804**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	-
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	5
Total Capital Outlay	5
<b>TOTAL FOOD PANTRY-DORCUS</b>	<b>\$ <u>5</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 4906 - AEDC Senior Center**  
**Office: 0804**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	-
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	5
Total Capital Outlay	5
<b>TOTAL AEDC SENIOR CENTER</b>	<b>\$ <u>5</u></b>

**Stone County**  
**Year Ending December 31, 2025 Budget**  
**Fund: 4907 - AEDC Fire Account**  
**Office: 0804**

**CAPITAL OUTLAY**

4004 Capital Outlay

5

**Total Capital Outlay**

**5**

**TOTAL AEDC FIRE ACCOUNT**

**\$ 5**

**Stone County  
Regulatory Computation  
Year Ending December 31, 2025 Budget**

<u>ITEM</u>	<u>FUND</u>			
	<u>County General</u>		<u>County Road</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
Beginning Cash Balance at 12-31-24	\$ 2,757,242		\$ 2,246,673	
Plus: Cash Receipts	4,881,573		1,998,954	
Total Cash Receipts Available	7,638,815	100%	4,245,627	100%
Less: Cash Disbursements*	4,644,344	61%	2,352,726	55%
Ending Cash Balance at 12-31-25	\$ 2,994,471		\$ 1,892,901	

\* Regulatory Law: Cash Disbursements cannot be more than 90% of Total Cash Receipts Available

Stone County						
Employee Position Control, FTE Summary						
Year Ending December 31, 2025 Budget						
Approved Position by Department			Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
<b>COUNTY GENERAL</b>						
<b>County Judge:</b>						
County Judge			0.50			\$29,030
Administrative Assistant			0.25	\$16.82		
Administrative Assistant			0.25	\$13.91		
Total			1.00			
<b>County/Circuit Clerk:</b>						
County/Circuit Clerk			1.00			\$54,068
Chief Deputy			0.50	\$16.82		
Deputy Circuit			1.00	\$14.91		
Payroll/AP			1.00	\$16.46		
Election Coordinator			1.00	\$14.18		
Deputy Clerk			1.00	\$14.18		
Total			5.50			
<b>County Treasurer:</b>						
County Treasurer			1.00			\$51,320
Chief Deputy			1.00	\$14.60		
Total			2.00			
<b>County Collector:</b>						
County Collector			1.00			\$51,320
Chief Deputy			1.00	\$14.19		
Total			2.00			
<b>County Assessor:</b>						
County Assessor			1.00			\$51,320
Chief Deputy			1.00	\$15.97		
Deputy Clerk			1.00	\$14.01		
Deputy Clerk			1.00	\$13.91		
Total			4.00			
<b>Quorum Court:</b>						
9 Members (Monthly Meetings)			9.00		\$185	
3 Member Committee Meetings					\$170	
9 Member Special Meetings					\$170	
Total			9.00			
<b>Courthouse Maintenance:</b>						
Maintenance			1.00	\$15.74		
Total			1.00			
<b>County Elections:</b>						
Part Time Salaries			3.00		\$100.00	
Election Commission (3 members)			3.00			
Total			3.00			
<b>County Sheriff:</b>						
County Sheriff (Colonel)			1.00			\$56,818
Chief Deputy (Captain)			1.00	\$19.92		
Deputy (Lieutenant)			1.00	\$19.03		
Deputy (Sergeant)			1.00	\$19.28		
Deputy (Investigator)			1.00	\$19.07		
Deputy (Investigator)			1.00	\$17.84		
Deputy (Patrol)			1.00	\$17.33		
Deputy (Patrol)			1.00	\$16.98		
Deputy (Patrol)			1.00	\$17.21		



Approved Position by Department		Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
Deputy (Patrol)		1.00	\$17.84		
Deputy (Patrol)		1.00	\$18.41		
Deputy (Patrol)		1.00	\$15.42		
Deputy (Patrol)		1.00	\$15.42		
Deputy-Res. (Bailliff - PT)		0.60	\$16.57		
Deputy-Res. (Trash Crew-PT)		0.52	\$16.83		
Den Officer		1.00	\$15.46		
Den Officer		1.00	\$13.91		
Den Officer		1.00	\$15.62		
Den Officer		1.00	\$13.91		
Den Officer		1.00	\$15.58		
Den Officer		1.00	\$14.74		
Den Officer		1.00	\$16.80		
Den Officer		1.00	\$14.74		
Sheriff Clerk		1.00	\$13.75		
Jail Adm		1.00	\$17.84		
Deputy (Fill-in)		1.00	\$13.00		
Deputy (Fill-in)		1.00	\$15.00		
Deputy (Fill-in)		1.00	\$15.32		
Den Officer (Fill-in)		1.00	\$13.00		
Den Officer (Fill-in)		1.00	\$14.89		
Den Officer (Fill-in)		1.00	\$13.00		
Den Officer (Fill-in)		1.00	\$13.00		
Den Officer (Fill-in)		1.00	\$15.00		
Ozarka Security Officer		1.00	\$17.33		
Total				33.12	
<b>District Court:</b>					
District Judge		1.00			\$28,933
District Court Clerk		1.00	\$15.38		
Probation Officer/Deputy Clerk		1.00	\$13.92		
Total				3.00	
<b>Deputy Prosecuting Attorney:</b>					
Deputy Clerk		0.15			
Total				0.15	
<b>Coroner:</b>					
Coroner		1.00			
Total				1.00	\$9,189
<b>Office of Emergency Management:</b>					
OEM Officer		0.50			
Total				0.50	\$15.11
<b>Sanitation:</b>					
Manager		1.00	\$15.95		
Operator		1.00	\$19.17		
Truck Driver		1.00	\$16.85		
Total				3.00	
<b>Recycling:</b>					
Operator		1.00	\$14.18		
Operator		1.00	\$14.18		
Total				2.00	
<b>Veterans Office:</b>					
Veterans Service Officer		0.50			
Total				0.50	\$14.58





Approved Position by Department		Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
<b>Constables:</b>					
Constables		9.00		\$1.00 per year per Constable	\$9.00
Total			9.00		
<b>Equalization Board:</b>					
5 Members		5.00		\$110	
(Max pay 2 meetings per year @ \$110 per meeting)					
<b>COUNTY ROAD</b>					
<b>County Road:</b>					
County Judge		1.00			\$27,648
Road Foreman		1.00	\$18.65		
Shop Foreman		1.00	\$18.08		
Admin. Assistant		0.25	\$13.91		
OEM Officer		0.50	\$15.11		
HEO-1 Operators		1.00	\$16.36		
HEO-1 Operators		1.00	\$17.28		
HEO-1 Operators		1.00	\$15.59		
HEO-1 Operators		1.00	\$15.79		
HEO-2 Operators		1.00	\$16.47		
HEO-2 Operators		1.00	\$15.32		
HEO-2 Operators		1.00	\$16.65		
HEO-2 Operators		1.00	\$16.01		
HEO-2 Operators		1.00	\$16.31		
HEO-2 Operators		1.00	\$16.56		
HEO-2 Operators		1.00	\$16.28		
Truck Drivers		1.00	\$16.07		
Truck Drivers		1.00	\$15.66		
Truck Drivers		1.00	\$16.96		
Truck Drivers		1.00	\$16.12		
Laborer		1.00	\$14.33		
Laborer		1.00	\$14.85		
Laborer		1.00	\$15.33		
Laborer		1.00	\$15.90		
Office		1.00	\$16.49		
Total			23.75		
<b>E-911</b>					
<b>E-911:</b>					
E-911 Coordinator		0.75	\$16.82		
Den Off		1.00	\$15.57		
Den Off		1.00	\$15.53		
Den Off		1.00	\$17.98		
Den Off		1.00	\$16.18		
Den Off		1.00	\$14.72		
Total			5.75		
<b>COURT RECORDER</b>					
<b>Court Recorder:</b>					
Chief Deputy		0.50			
Total			0.50	\$16.82	
<b>COUNTY COLLECTORS</b>					
<b>County Collector:</b>					
Deputy Collector		0.50			



Approved Position by Department		Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
	Total	0.50	\$13.91		
	<b>TOTAL STONE COUNTY</b>	<b><u>110.27</u></b>			
(1) A full-time equivalent employee is one that works 40 hours/week.					



<b>Name</b>	<b>Rate Per Hour</b>	<b>5%</b>	<b>Rate Per Hour w/5% Raise</b>	<b>Tenure Raise</b>	<b>Rate Per Hour w/Tenure Raise</b>	<b>Hours</b>	<b>Final Compensation Per Employee</b>
<b>Treasurer</b>							
Jennifer Jongling	\$13.90	1.05	\$14.60			2080	\$30,368
Kayla Meeker							\$51,320
<b>Total Treasurer</b>							<b>\$81,688</b>
<b>Collector</b>							
Karen McCarty	\$13.51	1.05	\$14.19			2080	\$29,515
Lisa Galloway (paid out of automation fund)	\$13.25	1.05	\$13.91			1040	\$14,466
Karen Hodges							\$51,320
<b>Total Collector</b>							<b>\$95,301</b>
<b>Assessor</b>							
Gail Burnett	\$15.21	1.05	\$15.97			2080	\$33,218
Rachel Sutton	\$13.20	1.05	\$13.86	\$0.15	\$14.01	2080	\$29,141
Linda Gardner	\$13.10	1.05	\$13.76	\$0.15	\$13.91	2080	\$28,933
Heather Stevens							\$51,320
<b>Total Assessor</b>							<b>\$142,612</b>
<b>Clerk</b>							
Darlene Avey (1/2)	\$16.02	1.05	\$16.82			1040	\$17,493
Whitney Hickman	\$15.68	1.05	\$16.46			2080	\$34,237



<b>Coroner</b>								
Joseph Blake								<b>\$9,189</b>
<b>Recycling</b>								
Mary Hibshman		\$13.50	1.05	\$14.18			2080	\$29,494
Steve Hibshman		\$13.50	1.05	\$14.18			2080	\$29,494
<b>Total Recycling</b>								
								<b>\$58,988</b>
<b>Sanitation</b>								
Roger Greenway		\$18.26	1.05	\$19.17			2080	\$39,874
Amanda Kirby		\$15.19	1.05	\$15.95			2080	\$33,176
Carson Keel		\$16.05	1.05	\$16.85			2080	\$35,048
<b>Total Sanitation</b>								
								<b>\$108,098</b>
<b>E-911</b>								
Chris Fisher	Den Officer	\$14.59	1.05	\$15.32	\$0.25	\$15.57	2080	\$32,386
Jessica Thompson	Den Officer	\$14.79	1.05	\$15.53			2080	\$32,302
Miss Jane Doe	Den Officer/Nurse	\$17.03	1.05	\$17.88	\$0.10	\$17.98	2080	\$37,398
Jason Maddox	Den Officer	\$15.41	1.05	\$16.18			2080	\$33,654
Mindy Torres	Den Officer	\$14.04	1.05	\$14.74	\$0.15	\$14.89	2080	\$30,971
Tina Thomas (3/4)	Address Coordinator	\$16.02	1.05	\$16.82			1560	\$26,239
<b>Total E-911</b>								
								<b>\$192,951</b>
<b>Road</b>								
Matt Avey	Road Foreman	\$17.76	1.05	\$18.65			2080	\$38,792
Euel Beach	Shop Foreman	\$17.22	1.05	\$18.08			2080	\$37,606
Christopher Brown	Laborer	\$13.50	1.05	\$14.18	\$0.15	\$14.33	2080	\$29,806



William Crow	HEO-2 Operator	\$15.69	1.05	\$16.47			2080	\$34,258
Cody Moore	Truck Driver	\$15.30	1.05	\$16.07			2080	\$33,426
Joe Doe	Truck Driver	\$14.91	1.05	\$15.66			2080	\$32,573
Ronnie Garman	HEO-1 Operator	\$15.58	1.05	\$16.36			2080	\$34,029
Fred Gentry IV	HEO-1 Operator	\$16.46	1.05	\$17.28			2080	\$35,942
Austin Byrd	Laborer	\$14.00	1.05	\$14.70	\$0.15	\$14.85	2080	\$30,888
Tyler McIntare	HEO-1 Operator	\$14.70	1.05	\$15.44	\$0.15	\$15.59	2080	\$32,427
Joe Doe	HEO-2 Operator	\$14.59	1.05	\$15.32			2080	\$31,866
John Labert	HEO-2 Operator	\$15.86	1.05	\$16.65			2080	\$34,632
Fred Gentry III	HEO-2 Operator	\$15.25	1.05	\$16.01	\$0.15	\$16.16	2080	\$33,613
Ricky Linville	HEO-1 Operator	\$15.04	1.05	\$15.79			2080	\$32,843
Rusty Long	Truck Driver	\$16.15	1.05	\$16.96			2080	\$35,277
Justin McIntire	Truck Driver	\$15.35	1.05	\$16.12			2080	\$33,530
Shannon Motes	HEO-2 Operator	\$15.53	1.05	\$16.31			2080	\$33,925
Michael Stair	Office	\$15.23	1.05	\$15.99	\$0.50	\$16.49	2080	\$34,299
Rickey Stewart	Laborer	\$14.60	1.05	\$15.33			2080	\$31,886
Donald Thornsberry	HEO-2 Operator	\$15.77	1.05	\$16.56			2080	\$34,445
Allen Tilley	HEO-2 Operator	\$15.50	1.05	\$16.28			2080	\$33,862
Willie Wilbanks	Laborer	\$15.00	1.05	\$15.75	\$0.15	\$15.90	2080	\$33,072
<b>Totals</b>								<b>\$742,997</b>
Stacey Avey (1/2)	Judge							\$29,030
Lisa Galloway (1/2) PT	Administrative Assistant	\$13.25	1.05	13.91			520	\$7,233
<b>Totals</b>								<b>\$779,260</b>
Glen Crymes (1/2)	OEM Officer	14.39	1.05	15.11			1040	\$15,714
<b>Total Road</b>								<b>\$794,974</b>
<b>Sheriff</b>								
<b>Full-time</b>								
Phil Burnham	Chief	\$18.97	1.05	\$19.92			2080	\$41,434

Jennifer Osborn	Lieutenant	\$18.12	1.05	\$19.03			2080	\$39,582
Joe Beaudin	Sergeant	\$18.36	1.05	\$19.28			2080	\$40,102
Justin Meeks	Investigator	\$17.69	1.05	\$18.57	\$0.50	\$19.07	2080	\$39,666
Brad Breeding	Investigator	\$16.99	1.05	\$17.84			2080	\$37,107
Jason Jordan	Patrol	\$16.50	1.05	\$17.33			2080	\$36,046
Travis Shepherd	Patrol	\$16.03	1.05	\$16.83	\$0.15	\$16.98	2080	\$35,318
Mark Simino	Patrol	\$16.39	1.05	\$17.21			2080	\$35,797
Billy Cockrell	Patrol	\$16.99	1.05	\$17.84			2080	\$37,107
Eric Moore	Patrol	\$17.53	1.05	\$18.41			2080	\$38,293
Deputy	Patrol	\$15.32			\$0.10	\$15.42	2080	\$32,074
Deputy	Patrol	\$15.32			\$0.10	\$15.42	2080	\$32,074
Ryan Carter	Den Officer	\$14.72	1.05	\$15.46			2080	\$32,157
Ethan Davis	Den Officer	\$13.10	1.05	\$13.76	\$0.15	\$13.91	2080	\$28,933
Chris Clark	Den Officer	\$14.88	1.05	\$15.62			2080	\$32,490
Rebecca Taylor	Den Officer	\$13.10	1.05	\$13.76	\$0.15	\$13.91	2080	\$28,933
Abigail Moore	Den Officer	\$13.78	1.05	\$14.47	\$0.15	\$14.62	2080	\$30,410
Steven Graves	Den Officer	\$14.04	1.05	\$14.74			2080	\$30,659
Brenda Branscum	Den Officer	\$15.05	1.05	\$15.80	\$1.00	\$16.80	2080	\$34,944
Michell Mitchell	Den Officer	\$14.60	1.05	\$15.33			2080	\$31,886
Kyle Dodson	Jail Administration	\$16.99	1.05	\$17.84			2080	\$37,107
Miss Jane Doe	Sheriff Clerk	\$13.00	1.05	\$13.65	\$0.10	\$13.75	2080	\$28,600
Brandon Long	Sheriff							\$56,818
<b>Totals</b>								<b>\$817,537</b>
<b>Part-time</b>								
Steve Marsee	Bailiff	\$15.78	1.05	\$16.57			1230	\$20,381
Victor Estes	Trash Crew	\$16.03	1.05	\$16.83			1080	\$18,176
<b>Totals</b>								<b>\$38,557</b>
<b>Fill-Ins</b>								
Tanner Weckwerth	Jail Dispatch	\$13.00					425	\$5,525
Chip Doss	Patrol	\$15.00					425	\$6,375





