

APPROPRIATION ORDINANCE 2025-08

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEARCY,
STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

Amend
“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE
CALENDAR YEAR 2025 AND FOR OTHER PURPOSES”

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF SEARCY
COUNTY, ARKANSAS:

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for the calendar year 2025, identified as “2025 Annual Budget, Searcy County, Arkansas:” dated December 2024, is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of the said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal business hours

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlay – but shall be restricted to office/departmental expenditures within the above enumerated for major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made **only with approval of the Searcy County Quorum Court.**

Anticipated Transfers in 2025:

To 3498 County Jail Operations	\$111,182.57
From 1000 County General	
To 3498 County Jail Operations	\$70,000.00
From 3402 Jail Building Maintenance	
To 1804 Civic Center	\$17,000.00
From 1000 County General	
To 1804 Civic Center	\$46,000.00
From 1805 Civic Center Board	

A. GENERAL FUND NO. 1000. Total projected funds available to be budgeted are **\$1,925,189.70**. The following funds are hereby appropriated:

1. Office of the County Judge – 0100	\$88,760.14
2. Office of the County & Circuit Clerk – 0102	\$171,809.41
3. Office of the County Treasurer – 0103	\$116,072.73
4. Office of the County Tax Collector – 0104	\$214,385.40
5. Office of the County Assessor – 0105	\$221,208.15
6. County Board of Equalization – 0106	\$1,500.00
7. Quorum Court - 0107	\$43,653.30
8. County Elections – 0109	\$8,960.00
9. Courtroom Annex - 0111	\$1,000.00
10. County Health – 0300	\$15,050.00
11. County Sheriff – 0400	\$462,273.06
12. Circuit Court 1 st Division – 0401	\$8,282.00
13. Circuit Court 2 nd Division – 0402	\$17,853.00
14. Circuit Court 3 rd Division – 0403	\$100.00
15. Circuit Court 4 th Division – 0404	\$9,400.00
16. Circuit Court 5 th Division – 0405	\$250.00
17. Probation Officer – 0410	\$62,855.90
18. District Court – 0411	\$55,987.00
19. Prosecuting Attorney – 0416	\$71,033.17
20. Public Defender – 0417	\$4,190.00
21. Coroner – 0419	\$26,414.00
22. Office of Emergency Management – 0500	\$61,807.81
23. Veterans Service – 0800	\$16,077.46
24. Extension Office – 0801	\$39,300.00
25. Airport – 0900	\$7,075.00
26. Transfer to Civic Center Fund No. 1804	\$17,000.00
27. Transfer to Jail Operations 3498	\$111,182.57

Total 1,853,480.10

B. RECYCLING REVENUE – 1801: Total projected funds available to be budgeted are \$13,500.00. The following funds are hereby appropriated:

- | | |
|-------------------|-------------|
| 1. Miscellaneous | \$3,500.00 |
| 2. Capital Outlay | \$10,000.00 |

TOTAL \$13,500.00

C. CIVIC CENTER FUND No. 1804: Total projected funds available to be budgeted are \$103,500. The following funds are hereby appropriated:

- | | |
|-------------------------------|-------------|
| 1. Personal Services | \$48,937.59 |
| 2. Supplies | \$15,440.00 |
| 3. Other Services and Charges | \$26,620.00 |

TOTAL \$90,997.59

D. CIVIC CENTER BOARD FUND No. 1805: Total projected funds available to be budgeted are 140,232.47. The following funds are hereby appropriated:

- | | |
|----------------------------------|-------------|
| 1. Supplies | \$4,000.00 |
| 2. Other Services and Charges | \$10,000.00 |
| 3. Capital Outlay | \$25,000.00 |
| 4. Transfer to 1804 Civic Center | \$46,000.00 |

TOTAL \$85,000.00

E. COUNTY ROAD FUND No. 2000. Total projected funds available to be budgeted are \$2,739,900.60. The following funds are hereby appropriated:

- | | |
|-------------------------------|----------------|
| 1. Personal Services | \$1,123,005.00 |
| 2. Supplies | \$786,795.00 |
| 3. Other Services and Charges | \$60,600.00 |
| 4. Capital Outlay | \$465,000.00 |

TOTAL \$2,435,400.00

F. ADDITIONAL MOTOR FUEL TAX FUND No. 2003. Total projected funds available to be budgeted are \$90,000.00. The following funds are hereby appropriated:

1. Capital Outlay \$90,000.00

TOTAL \$90,000.00

G. Act 108 TREASURERS AUTOMATION FUND No. 3000: Total projected funds available to be budgeted are \$140,717.93. The following funds are hereby appropriated:

1. Supplies \$5,000.00
2. Other Services and Charges \$10,700.00

TOTAL \$15,700.00

H. Act 1215 COLLECTORS AUTOMATION FUND No. 3001: Total projected funds available to be budgeted are \$4,504.50. The following funds are hereby appropriated:

1. Other Services and Charges \$4,504.50

TOTAL \$4,504.50

I. Act 1809 CIRCUIT COURT AUTOMATION FUND No. 3002: Total projected funds available to be budgeted are \$33,860.33. The following funds are hereby appropriated:

1. Supplies \$5,000.00
2. Other Services and Charges \$8,000.00
3. Capital Outlay \$15,000.00

TOTAL \$28,000.00

J. Act 1809 DISTRICT COURT AUTOMATION FUND No. 3003: Total projected funds available to be budgeted are \$3,784.50. The following funds are hereby appropriated:

1. Other Services and Charges \$3,784.50

TOTAL \$3,784.50

K. Act 1892 ASSESSORS 1% FUND No. 3004: Total projected funds available to be budgeted are \$7,578.00. The following funds are hereby appropriated:

1. Supplies \$200.00
2. Other Services and Charges \$6,700.00

TOTAL \$6,900.00

L. Act 768 CIRCUIT CLERKS AUTOMATION FUND No. 3006: Total projected funds available to be budgeted are \$27,828.00. The following funds are hereby appropriated:

- | | |
|-------------------------------|-------------|
| 1. Supplies | \$1,000.00 |
| 2. Other Services and Charges | \$26,000.00 |

TOTAL \$27,000.00

M. COUNTY LIBRARY FUND No. 3008: Total projected funds available to be budgeted are \$403,611.98. The following funds are hereby appropriated:

- | | |
|-------------------------------|--------------|
| 1. Personal Services | \$221,057.00 |
| 2. Supplies | \$38,500.00 |
| 3. Other Services and Charges | \$48,471.10 |
| 4. Capital Outlay | \$4,000.00 |

TOTAL \$316,449.10

N. SALES TAX FUND No. 3009: Total projected funds available to be budgeted are \$1,624,050.00. The following funds are hereby appropriated:

- | | |
|-------------------------------|--------------|
| 1. Personal Services | \$518,714.00 |
| 2. Supplies | \$424,500.00 |
| 3. Other Services and Charges | \$349,050.00 |
| 4. Capital Outlay | \$60,000.00 |
| 6. Debt Services | \$139,000.00 |

TOTAL \$1,491,264.00

O. Act 1155 APPRAISAL FUND No. 3011: Total projected funds available to be budgeted are \$72,946.89. The following funds are hereby appropriated:

- | | |
|-------------------------------|-------------|
| 1. Other Services and Charges | \$72,946.89 |
|-------------------------------|-------------|

TOTAL \$72,946.89

P. CLERKS CHILD SUPPORT FUND No. 3012: Total projected funds available to be budgeted are \$3,293.85. The following funds are hereby appropriated:

1. Supplies	\$1,500.00
<u>TOTAL</u>	<u>\$1,500.00</u>

Q. COMMUNICATIONS FACILITY AND EQUIPMENT FUND No. 3014: Total projected funds available to be budgeted \$46,799.24. The following funds are hereby appropriated:

1. Supplies	\$6,115.00
2. Other Services and Charges	\$11,000.00
3. Capital Outlay	\$11,000.00
<u>TOTAL</u>	<u>\$28,115.00</u>

R. Act 122 BOATING SAFETY FUND No. 3019: Total projected funds available to be budgeted are \$1,371.14. The following funds are hereby appropriated:

1. Supplies	\$1,000.00
<u>TOTAL</u>	<u>\$1,000.00</u>

S. 911 FUND No. 3020: Total projected funds available to be budgeted are \$344,751.15. The following funds are hereby appropriated:

1. Personal Services	\$143,639.23
2. Supplies	\$101,000.00
3. Other Services and Charges	\$57,700.00
4. Capital Outlay	\$10,000.00
<u>TOTAL</u>	<u>\$312,339.23</u>

T. ADULT DRUG CONTROL FUND No. 3028: Total projected funds available to be budgeted are \$7,754.22. The following funds are hereby appropriated:

1. Supplies	\$1,210.00
2. Other Services and Charges	\$5,000.00
<u>TOTAL</u>	<u>\$6,210.00</u>

U. PUBLIC SAFETY FUND No. 3029: Total projected funds available to be budgeted are \$2,145.16 The following funds are hereby appropriated:

1. Other Services and Charges \$1,500.00

TOTAL \$1,500.00

V. CIRCUIT CLERK COMMISSIONERS FEE FUND No. 3039: Total projected funds available to be budgeted are \$44.20 The following funds are hereby appropriated:

1. Supplies \$40.00

TOTAL \$40.00

W. ASSESSORS LATE ASSESSMENT FEE FUND No. 3042: Total projected funds available to be budgeted are 5,247.00. The following funds are hereby appropriated:

1. Supplies \$4,000.00

TOTAL \$4,000.00

X. BUILDING MAINTENANCE – 3400. Total projected funds available to be budgeted are \$247,432.50. The following funds are hereby appropriated.

1. Contract Labor \$5,650.00
2. Supplies \$110,412.50
3. Other Services and Charges \$93,450.00
4. Capital Outlay \$24,330.00

TOTAL \$233,842.50

Y. JAIL MAINTENANCE FUND – 3402: Total projected funds available to be budgeted are \$114,570.00. The following funds are hereby appropriated.

1. Supplies \$6,800.00
2. Other Services and Charges \$2,500.00
3. Capital Outlay \$5,400.00
4. Transfer to 3498 County Jail Op. \$70,000.00

TOTAL \$84,700.00

Z. COUNTY JAIL OPERATIONS FUND No. 3498: Total projected funds available to be budgeted are \$577,101.57. The following funds are hereby appropriated:

1. Personal Services	\$419,351.57
2. Supplies	\$70,600.00
3. Other Services and Charges	\$87,150.00

TOTAL \$577,101.57

AA. UNPAVED ROADS FUND No. 3507. Total funds available to be budgeted are \$67,881.92. The following funds are hereby appropriated:

1. Other Services and Charges	\$42,667
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TOTAL \$42,667.00

BB. CLERK'S AUTOMATED RECORDS SYSTEM GRANT FUND No. 3512. Total funds projected to be available to be budgeted are \$28,352.46. The following funds are hereby appropriated:

1. Other services and Charges	\$28,000.00
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TOTAL \$28,000.00

CC. LAW LIBRARY FUND No. 6009: Total funds projected to be available to be budgeted are \$12,878.56. The following funds are hereby appropriated

1. Supplies	\$6,200.00
2. Capital Outlay	\$5,800.00

TOTAL \$12,000.00

DD. SHERIFF'S OFFICE FUND (COMMISSARY ACCT) No. 6017: Total funds projected to be available to be budgeted are \$2,933.22. The following funds are hereby appropriated.

1. Supplies	\$1,000.00
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TOTAL \$1,000.00

SECTION 5: If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and section of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 6. This Ordinance herein enacted is an Appropriation Ordinance and therefore it is effective immediately.

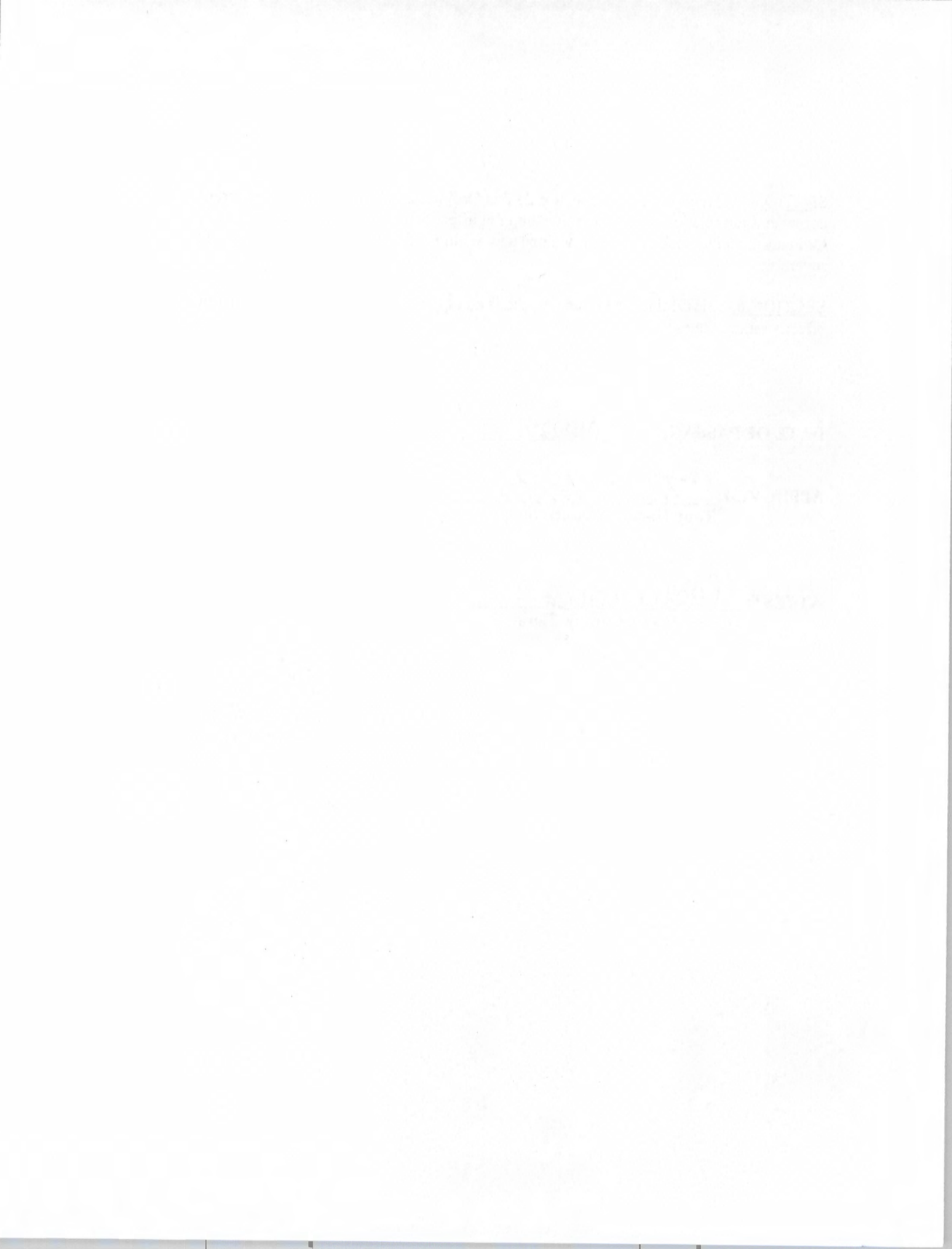
DATE OF PASSAGE 3/10/2025

APPROVED: Tony Horton
Tony Horton, County Judge

ATTEST: Cassie Ward
Cassie Ward, County Clerk



L202500451
SEARCY CO, AR FEE \$0.00
PRESENTED: 03-11-2025 09:55:38 AM
RECORDED: 03-11-2025 09:55:38 AM
CASSIE WARD
COUNTY AND CIRCUIT CLERK
BY: BAILEY WATTS
DEPUTY CLERK
BK: ORD 6
PG: 207-215



ORDINANCE NO. 2025 - 09

BE IT ENACTED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE NUMBERS AND COMPENSATION OF COUNTY EMPLOYEES CALENDAR YEAR 2025"

COUNTY GENERAL FUND 1000

County Judge		
1/3 – County Judge	\$18,250.71	Yearly
1 – Administrative Assistant	29,702.00	
County Clerk		
County & Circuit Clerk	49,761.93	
2 – Deputy Clerk	29,702.00	
County Treasurer		
Treasurer	46,337.43	
1 – Deputy Treasurer	29,702.00	
County Collector		
½ County Collector	27,376.06	
3 – Deputy Collector	29,702.00	
County Assessor		
Assessor	46,337.43	
3 – Deputy Assessor	29,702.00	
Quorum Court		
9 – Justice of the Peace	178.55	Per Monthly Meeting
County Sheriff		
½ - Sheriff	27,376.06	Yearly
1 – Chief Deputy	35,748.00	
5 – Deputy	33,945.00	
1 – Deputy Part Time	28,959.00	

Circuit Court Division 1		
1 @	6,000.00	
Juvenile Officers		
Juvenile Probation Officer	7,650.00	
Juvenile Intake Officer	5,575.00	
County Probation		
1 – Officer	33,945.00	
District Court		
½ District Court Clerk (County half)	13,117.00	
1 District Court Clerk Part Time	16,072.00	
Prosecuting Attorney		
1 – Administrative Assistant	29,702.00	
1 ADMIN Assistant Part time	20,776.00	
County Coroner		
1 – Coroner	12,836.89	
Department of Emergency Services		
1 – Director	29,702.00	
Veterans Service		
1 – Officer	12,730.00	
<u>CIVIC CENTER FUND 1804</u>		
1 – Director	29,702.00	
Lifeguards	12,000.00	
<u>COUNTY ROAD FUND 2000</u>		
Road Department		
1/3 – County Judge	18,250.71	Yearly
1- Road Department Foreman - FT	35,536.00	
12 - Equipment Operator/Laborer FT	34,137.00	
5 - CDL/Operators	34,137.00	
2 - Laborer	34,137.00	

LIBRARY FUND 3008

County Library

1 – Librarian	29,680.00
1 – Clerical – Full-time	28,068.00
1 – Clerical/Technology – Full-time	28,068.00
2 – Clerical – Full-time	27,537.00
Misc. Laborer – Part-time	17,000.00

SOLID WASTE FUND 3009

Solid Waste

1/3 County Judge	18,250.70	Yearly
1 – Foreman	35,324.00	
7 – Laborer	34,137.00	
2 Laborer/CDL	34,137.00	

911 FUND 3020

911 Operations

1 – Operations Coordinator	34,137.00
2 – Dispatcher – Full-time	29,702.00
1 – Dispatcher- Part-time	11,375.00

COUNTY JAIL OPERATIONS FUND 3498

1 – Jail Administrator	29,596.00
9 - Jailors Full Time	28,959.00

2024 Elected Officials Salary

- County Judge 54,752.12
- County & Circuit Clerk 49,761.93
- County Treasurer 46,337.43
- County Sheriff & Collector 54,475.12
- County Assessor 46,337.43
- County Coroner 12,836.89
- County Surveyor-----not a paid position

The various parts of the Ordinance are declared to be severable and therefore, if any part is found to be invalid for any reason, it shall not invalidate the remaining provisions thereof.

A.C.A. 14-14-1211(b) allows for that established salary/compensation to be exceeded for (1) overtime payments as authorized by laws; (2) payment of a lump sum to a terminating employee; (3) pay for overlapping pay periods at the end of a fiscal year as defined by law; (4) payment for the biweekly twenty-seven (27) pay periods; and (5) payments for incentive, certificate, holiday or working out of classification.

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED: Tony Horton
Tony Horton, Searcy County Judge

ATTEST: Cassie Ward
Cassie Ward, Searcy County & Circuit Clerk

DATE: 3/10/2025



L202600452
SEARCY CO, AR FEE \$0.00
PRESENTED: 03-11-2025 09:55:39 AM
RECORDED: 03-11-2025 09:55:39 AM
CASSIE WARD
COUNTY AND CIRCUIT CLERK
BY: BAILEY WATTS
DEPUTY CLERK
BK: ORD 6
PG: 216-219