

APPROPRIATION ORDINANCE NO. 2024 - 35

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2025, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

**Article 1.** ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2025, identified as "2025 Annual Budget, Saline County, Arkansas", is hereby adopted by reference. A copy of said budget is attached hereto as Exhibit "C" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Article 2.** It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 16, 2024

APPROVED   
MATT BRUMLEY  
SALINE COUNTY JUDGE

ATTEST   
DOUG CURTIS  
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

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**BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2025, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."**

**Article 1. ANNUAL BUDGET.** This annual budget for calendar year 2025, adopted by reference in **Exhibit "D"**, shall be identified as "2025 Annual Budget, Saline County, Arkansas". A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Article 2.** Ordinance No. 2024 - 34, "An Ordinance Approving the Millage Rates in the County", set the County General millage at **5.0 mills** to be collected in the year 2025 based on the property assessments in the year 2024.

**Article 3.** There are hereby appropriated from the County General Fund, County Road Fund, Federal Coronavirus Relief Fund, ARPA Revenue Replacement Fund, LATC Fund, Additional Motor Fuel Tax Fund, Treasurer's Automation Fund, Collector's Automation Fund, Circuit Court Automation Fund, County Clerk's Automation Fund, County Recorder Cost Funds, County Library Fund, Child Support Collection Fund, Sheriff Drug Control Fund, Jail Fund, Rescue Fund, 911 Emergency Fund, Public Defender Fund, Victim Witness Fund, Adult Drug Court Fund, Juvenile Fees Fund, Saline County Airport Commission Fund, American Rescue Plan Fund, Circuit Clerk Commission's Funds, District Court Cost Fund, Prosecuting Attorney Forfeiture Fund, Sheriff's Bail Bond Fund, Planning Board Fund, County Emergency Fund, Emergency Warning System Fund, Animal Control Fund, Fairgrounds Fund, County Improvement Fund, Sheriff's Federal Drug Control Fund, Sheriff's Fine and Restitution Installment Payment Fees Fund, Circuit Clerk Fine and Restitution Installment Payment Fund, State Grant Funds, Federal Grant Funds, Sales and Use Tax Bond Construction Fund sums set out in Article 13 hereof.

**Article 4. NON-RESTRICTED EXPENDITURE CATEGORIES.** Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-- Personal Services, Supplies, Other Services and Charges, and Capital Outlays--but shall be restricted of office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Employee salaries are budgeted according to the pay ranges as established in the 2024 JESAP Report which reflects the market variance. Salaries shall not exceed the budgeted amount for each position.

All elected county officials who hire a new employee for any vacant position shall have the discretion to set the salary up to halfway between minimum and midpoint (90% of midpoint salary) for the position's salary range as recommended in the JESAP Report, IF the new hire has additional experience, education, etc. that adds value to the position. If the Elected Official desires to hire above 90% of midpoint, he/she shall address the JESAP Sub-Committee for review. In no event shall the salary paid to a new hire exceed the mid-point salary range established for that position as set forth in the salary study and this ordinance.

The salary for any employee who resigns or is terminated from their position within a county office or department and is re-hired to any position within one year of such resignation or termination shall be the minimum salary as set forth in the JESAP Report.

Elected officials shall limit new part-time employees in their office to 79 hours per month due to the expense of new laws concerning retirement and insurance benefits for part-time employees. The 79 hour per month limit established by Article 4 of this Ordinance shall not apply to any part-time certified law enforcement officer positions that are fully reimbursed by the Sheriff's Department to the County General Fund from discretionary funds under control of the County Sheriff; to any part-time court security officers; to any "temporary employees" who are defined as employees who are scheduled to work on an as needed basis for no more than 89 consecutive or business days; to any part-time employees whose benefits, including but not limited to retirement and health insurance, are paid from funds other than the County General Fund; or to any part-time veteran's or maintenance department employees.

**Article 5. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditures of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

**Article 6. TRANSFERS.** Any transfers of moneys between the various funds of the County shall be made only by Ordinance of the Saline County Quorum Court or by order of the County Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

The following procedure shall be followed with respect to transfers within an officeholder's approved budget:

A. Personal Services. Transfers within the category of Personal Services salary line items shall be made only by ordinance of the Quorum Court. Transfers between line items 1002 through 1031 shall be allowed by transfer form at the discretion of the Comptroller and the Finance Committee Chairman, as necessary.

B. Supplies, Other Services and Charges. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the elected official/department head. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund and the Jail Fund exceeding **\$5,000** MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the elected official/department head or his/her designated representative.

C. Capital Outlay and Debt Service. Funds may be transferred from capital outlay and debt service lines at the discretion of the elected official or department head without prior approval.

**Article 7. ALLOWANCES.**

A. Law Enforcement Personnel. All new hire law enforcement personnel shall be allowed **UP TO \$1,000** for the initial purchase of uniforms and equipment, purchased by the Sheriff's Office via purchase order, and shall be spent within the first sixty (60) days of employment. Purchase of uniforms or clothing is not allowed for office staff. However, purchase of uniforms for Jail or Maintenance personnel shall be allowed if deemed adequate and necessary by the Jail Administration and the Maintenance Department Supervisor provided the Quorum Court has appropriated sufficient funds.

B. Road Mechanics. All personnel with the job title Road Mechanic within the Saline County Road Department shall be eligible to receive an annual tool and uniform allowance. Each Road Mechanic may receive up to \$1,200, for tools, and \$720, for uniforms, annually. Such funds shall be paid from Fund 2000, County Road Fund.

**Article 8. PROSECUTING ATTORNEY.** All expenditures from the appropriations authorized in County General, Department 0451, Prosecuting Attorney shall be 100% reimbursed to the County General Fund by the Prosecuting Attorney. These appropriations shall not be binding from year to year.

Reimbursement shall be made by the Prosecutor monthly after the Comptroller notifies the Prosecutor of the assessment for that month. In addition to the salary amounts, the Comptroller will bill the Prosecutor the following payroll costs for each of the positions: FICA, FUTA, unemployment, retirement, workman's compensation and medical insurance or fringe benefit, whichever is applicable. Grant positions shall exist only for the term of the grant and reimbursed positions shall only exist as long as funds are received from the Prosecutor.

**Article 9. HOLIDAY PAY.** Holiday pay has been included for certain positions in Fund 1000 County General, Dept. 0400 Sheriff, Fund 3017 Jail, Dept. 0418, and Fund 3020, Dept. 0501 Communications as follows. All regular full-time non-exempt employees in every department receive 8 hours of straight time pay for an observed holiday. These 8 hours of straight time pay are referred to as holiday pay. All other personnel in these departments who do not get holidays off shall receive 8 hours of holiday pay for each observed holiday. If the employee is required to work on a holiday he/she will receive in addition to their regular pay, time and one-half for all hours worked. For all regular full-time non-exempt employees in those departments that work 24/7, 365 days a year, the recognized holiday will be observed on the day of the actual holiday.

**Article 10. BILINGUAL PAY.** Bilingual pay in the amount of \$1 per hour has been included for certain positions. These positions were approved through JESAP and the HR Committee and authorized by an Ordinance of the Quorum Court. There are one (1) position in the 1000 County General, Dept. 0400 Sheriff; one (1) position in Dept. 0156 Assessor; and one (1) position in Dept. 0104 Collector; and two (2) positions in 3020 - 911 Emergency Fund. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

**Article 11. K9 PAY.** The Sheriff Department has three (3) K9 positions for which additional K9 pay has been included in Fund 1000 County General Fund, Dept. 0400 Sheriff. These positions receive an additional 7.5 hours per pay period for the care and handling of the K9s. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

**Article 12. AUTOMATION FUNDS, COUNTY RECORDER FUND AND GRANT FUNDS.** All salaries or salary supplements authorized in automation funds or the county recorder funds shall exist only as long as the elected officials authorize the expenditures. Grant funded positions shall exist only as long as the grant exists. No positions or salary supplements shall be taken over by the County General Fund or any other fund except by ordinance of the Quorum Court.

**Article 13. MAXIMUM APPROPRIATION AMOUNTS FOR THE YEAR 2025.**

(a) Appropriation for the County General Funds by Office and/or Department by reference, are as follows:

0100	County Judge	\$ 296,496.71
0101	County Clerk	580,660.42
0102	Circuit Clerk	696,146.92
0103	Treasurer	282,711.00
0104	Tax Collector	1,240,618.22
0105	Tax Assessor	748,981.69
0106	Board of Equalization	12,300.25
0107	Quorum Court	351,443.80
0108	Maintenance Department	1,081,449.81
0109	Election Worker Pay - Election Commission	262,740.00
0113	Financial Management	912,166.92
0115	Information Technology Department	483,276.69
0116	County Grants-In-Aid	100,000.00
0117	Communications Department	160,477.10
0120	County Civil Attorney	159,290.85
0127	Funding for Reimbursement Grants	40,000.00
0130	Courthouse Maintenance	262,000.00
0131	Saline County Complex Maint.	119,201.00
0133	Historical Society-Odd Fellows Building	13,550.00
0134	Saline County Complex Maint.	14,700.00
0135	GIS/EQ Building Maintenance	7,450.00
0136	Vote Here (Bush) Building Maint.	16,200.00

0144	Tax Collector-Bryant	192,914.55	
0155	Tax Assessor-Bryant	81,800.74	
0156	Tax Assessor-GIS	851,559.23	
0157	Assessor-County Apprl-Part State Funding	668,363.00	
0197	Central Arkansas Planning & Development Dis	4,508.00	
0300	County Health Unit	40,000.00	
0350	Health Department Building Maint.	72,250.00	
0400	Sheriff	6,264,805.71	
0401	Circuit Court-Juvenile	810,842.99	
0402	Circuit Court-Security	707,060.90	
0403	Circuit Court-Third Division	13,952.00	
0404	Circuit Court-Fourth Division	13,515.00	
0405	Circuit Court-First Division	15,625.00	
0409	District Court-Benton Division	629,936.50	
0410	District Court-Bryant Division	271,100.00	
0416	Prosecuting Attorney	579,372.30	
0417	Public Defender Supplement	15,000.00	
0418	County Jail Supplement	2,800,000.00	
0419	County Coroner	333,700.52	
0451	Prosecuting Attorney-Reimb. Salaries	200,770.57	
0452	Sheriff-Federal Grant Match	5,078.40	
0453	Sheriff Reserves	4,500.00	
0454	Saline County Chaplain Assn.	500.00	
0456	District Court Building Maint.	58,850.00	
0457	Sheriff Administration Building	70,800.00	
0458	OEM/Judicial Building Maint.	92,500.00	
0459	Smith Building-Circuit Court Division	48,100.00	
0462	Circuit Court-Second Division	9,950.00	
0500	Office of Emergency Management (OEM)	336,166.85	
0501	Communications-911 Salaries	1,000,000.00	
0800	Veterans Service Officer	155,223.61	
0801	Cooperative Extension	68,000.00	
0802	Paupers & Welfare	1,000.00	
0810	Soil Conservation	13,018.00	
0812	Central Arkansas Development Council	11,000.00	
0850	DHS Building Maint.	20,000.00	
	<b>County General Total Appropriation</b>		<b>\$ 24,303,625.25</b>
	<b>County General Anticipated Revenue</b>		<b>\$ 27,752,865.00</b>

(b) Appropriated from the Federal Coronavirus Fund (1005) by reference is as follows:

<b>Courthouse Maintenance Department</b>	<b>\$ 300,000.00</b>
<b>Federal Coronavirus Anticipated Revenue</b>	<b>\$ 2,065,786.00</b>

(c) Appropriated from the ARPA Revenue Replacement Fund (1006) by reference is as follows:

<b>AWIN Project - ARP Department</b>	<b>\$ 797,778.00</b>
<b>Jail Addition - ARP Department</b>	<b>\$ 7,567,161.00</b>
<b>ARPA Revenue Replacement- Coronavirus Anticipated Revenue</b>	<b>\$ 9,318,219.00</b>

(d) Appropriated from the Local Assistance Tribal Consistency (LATC) Fund (1007) by reference is as follows:

<b>LATC Fund</b>	\$	<b>100,000.00</b>
<b>LATC Fund Anticipated Revenue</b>	\$	<b>106,289.00</b>

(e) Appropriated & create the ARPA Interest Fund (1008) by reference is as follows:

<b>ARPA Interest Fund</b>	\$	<b>300,000.00</b>
<b>ARPA Interest Fund Anticipated Revenue</b>	\$	<b>350,000.00</b>

(f) Appropriated from the County Road Fund (2000) by reference is as follows:

<b>Road Department</b>	\$	<b>13,876,981.93</b>
<b>County Road Anticipated Revenue</b>	\$	<b>16,236,992.00</b>

(g) Appropriated from the Additional Motor Fuel Tax (2003) Fund by reference is as follows:

<b>Additional Motor Fuel Tax Fund</b>	\$	<b>1,000,000.00</b>
<b>Additional Motor Fuel Tax Fund Anticipated Revenue</b>	\$	<b>2,325,565.00</b>

(h) Appropriated from the Treasurer's Automation Fund (3000) by reference is as follows:

<b>Treasurer's Automation Fund</b>	\$	<b>131,957.86</b>
<b>Treasurer's Automation Fund Anticipated Revenue</b>	\$	<b>147,097.00</b>

(i) Appropriated from the Collector's Automation Fund (3001) by reference is as follows:

<b>Collector's Automation Fund</b>	\$	<b>483,900.00</b>
<b>Collector's Automation Fund Anticipated Revenue</b>	\$	<b>537,734.00</b>

(j) Appropriated from the Circuit Court Automation Fund (3002) by reference is as follows:

<b>Circuit Court Automation</b>	\$	<b>30,300.00</b>
<b>Circuit Court Automation Fund Anticipated Revenue</b>	\$	<b>64,953.00</b>

(k) Appropriated from the Assessor's Amendment 79 Fund (3004) by reference is as follows:

<b>Assessor's Amendment 79 Fund</b>	\$	<b>49,151.00</b>
<b>Assessor's Amendment 79 Fund Anticipated Revenue</b>	\$	<b>54,812.00</b>

(l) Appropriated from the County Clerk's Automation Fund (3005) by reference is as follows:

<b>County Clerk Automation Fund</b>	\$	<b>54,413.91</b>
<b>County Clerk Automation Fund Anticipated Revenue</b>	\$	<b>63,173.00</b>

(m) Appropriated from the County Recorder Cost Fund (3006) by reference is as follows:

<b>County Recorder Cost-75%</b>	\$	<b>1,005,775.60</b>
<b>County Recorder Cost-75% Fund Anticipated Revenue</b>	\$	<b>1,118,008.00</b>

(n) Appropriated from the County Library Fund (3008) by reference is as follows:

<b>County Library Fund</b>	\$	<b>4,428,200.00</b>
<b>County Library Fund Anticipated Revenue</b>	\$	<b>5,099,718.00</b>

(o) Appropriated from the Child Support Collection Fund (3012) by reference is as follows:

<b>Child Support Collection Fund</b>	\$	<b>10,000.00</b>
<b>Child Support Collection Fund Anticipated Revenue</b>	\$	<b>22,385.00</b>

(p) Appropriated from the Sheriff Drug Control Fund (3015) by reference is as follows:

<b>Sheriff Drug Control</b>	\$	<b>50,000.00</b>
<b>Sheriff Drug Control Anticipated Revenue</b>	\$	<b>69,033.00</b>

(q) Appropriated from the Jail Fund (3017) by reference is as follows:

<b>Jail</b>	\$	<b>4,848,779.52</b>
<b>Jail Anticipated Revenue</b>	\$	<b>5,451,488.00</b>

(r) Appropriated from the Rescue Fund (3019) by reference is as follows:

<b>Rescue Fund Anticipated Revenue</b>	\$	<b>10,980.00</b>
<b>Rescue Fund</b>	\$	<b>17,030.00</b>

(s) Appropriated from the 911 Emergency Fund (3020) by reference is as follows:

<b>911 Emergency</b>	\$	<b>2,959,186.27</b>
<b>911 Emergency Anticipated Revenue</b>	\$	<b>3,517,823.00</b>

(t) Appropriated from the Public Defender Fund (3024) by reference is as follows:

<b>Public Defender</b>	\$	<b>97,946.63</b>
<b>Public Defender Anticipated Revenue</b>	\$	<b>131,028.00</b>

(u) Appropriated from the Victim Witness Fund (3025) by reference is as follows:

<b>Victim Witness Fund</b>	\$	<b>69,900.00</b>
<b>Victim Witness Fund Anticipated Revenue</b>	\$	<b>69,900.00</b>

(v) Appropriated from the Adult Drug Court Fund (3028) by reference is as follows:

<b>Adult Drug Court Fund</b>	\$	<b>20,000.00</b>
<b>Adult Drug Court Fund Anticipated Revenue</b>	\$	<b>28,686.00</b>

(w) Appropriated from the Juvenile Fees Fund (3031) by reference is as follows:

<b>Juvenile Fees Fund</b>	\$	<b>81,728.00</b>
<b>Juvenile Fees Anticipated Revenue</b>	\$	<b>247,313.00</b>

(x) Appropriated from the Circuit Clerk Commissions Fund (3039) by reference is as follows:

<b>Circuit Clerk Commissions Fund</b>	\$	<b>2,000.00</b>
<b>Circuit Clerk Commissions Fund Anticipated Revenue</b>	\$	<b>3,952.00</b>

(y) Appropriated from the Assessor's Late Assessment Fee Fund (3042) by reference is as follows:

<b>Assessor's Late Assessment Fee Fund</b>	\$	<b>6,000.00</b>
<b>Assessor's Late Assessment Fee Fund Anticipated Revenue</b>	\$	<b>9,376.00</b>

(z) Appropriated from the American Rescue Plan Fund (3046) by reference is as follows:

<b>ARP Water Project Department</b>	\$	<b>8,457,596.00</b>
<b>ARP AWIN Project Department</b>	\$	<b>1.00</b>
<b>American Rescue Plan Fund Anticipated Revenue</b>	\$	<b>9,833,097.00</b>

(aa) Appropriated from the Adult Drug Court - Opioid Settlement Grant Fund (3048) by reference is as follows:

<b>Adult Drug Court - Opioid Settlement Grant Fund</b>	\$	17,163.00
<b>Adult Drug Court - Opioid Settlement Grant Fund Anticipated Revenue</b>	\$	17,163.00

(bb) Appropriated from the District Court Cost Fund (3400) by reference is as follows:

<b>Municipal Court Cost</b>	\$	10,000.00
<b>Municipal Court Cost Anticipated Revenue</b>	\$	59,647.00

(cc) Appropriated from the Bond Forfeiture Fund (3401) by reference is as follows:

<b>Bond Forfeiture Fund</b>	\$	20,000.00
<b>Bond Forfeiture Fund Anticipated Revenue</b>	\$	20,000.00

(dd) Appropriated from the Sheriff's Bail Bond Fund (3402) by reference as follows:

<b>Sheriff's 10% Retention Bond Fund</b>	\$	238,000.00
<b>Sheriff's Bail Bond Fund Anticipated Revenue</b>	\$	683,695.00

(ee) Appropriated from the County Planning Board Fund (3403) by reference is as follows:

<b>County Planning Board Fund</b>	\$	52,857.10
<b>County Planning Board Fund Anticipated Revenue</b>	\$	114,312.00

(ff) Appropriated from the County Recorder Cost Fund (3404) by reference is as follows:

<b>County Recorder Computers-25% Fund</b>	\$	320,000.00
<b>County Recorder Computers-25% Fund Anticipated Revenue</b>	\$	493,225.00

(gg) Appropriated from the Emergency Fund (3405) by reference is as follows:

<b>Emergency Fund</b>	\$	350,000.00
<b>Emergency Fund Anticipated Revenue</b>	\$	389,590.00

(hh) Appropriated from the Voluntary Tax Warning System Fund (3406) by reference is as follows:

<b>Voluntary Tax Warning System Fund</b>	\$	55,000.00
<b>Voluntary Tax Warning System Fund Anticipated Revenue</b>	\$	86,202.00

(ii) Appropriated from the Animal Control Fund (3409) by reference is as follows:

<b>Animal Control Fund</b>	\$	86,044.70
<b>Animal Control Fund Anticipated Revenue</b>	\$	107,090.00

(jj) Appropriated from the Saline County Fairgrounds Grant (3410) by reference is as follows:

<b>Saline County Fairgrounds</b>	\$	17.00
<b>Saline County Fairgrounds Anticipated Revenue</b>	\$	19.00

(kk) Appropriated from the County Improvement Fund (3411) by reference is as follows:

<b>County Improvement Fund</b>	\$	507,922.00
<b>County Improvement Fund Anticipated Revenue</b>	\$	873,210.00

(ll) Appropriated from the Sheriff's Federal Drug Control Fund (3412) by reference is as follows:

<b>Sheriff's Federal Drug Control Fund</b>	\$	30,000.00
<b>Sheriff's Federal Drug Control Fund Anticipated Revenue</b>	\$	169,493.00



(mm) Appropriated from the Sheriff's Fine and Restitution Installment Payment Fees Fund (3413) by reference is as follows:

<b>Sheriff's Fine &amp; Restitution Installment Payment Fees Fund</b>	\$	<b>35,000.00</b>
<b>Sheriff's Fine &amp; Restitution Installment Payment Fees Fund Anticipated Rev</b>	\$	<b>156,548.00</b>

(nn) Appropriated from the Circuit Clerk's Fine and Restitution Payment Fees Fund (3414) by reference is as follows:

<b>Circuit Clerk's Fine and Restitution Installment Payment Fees Fund</b>	\$	<b>4,000.00</b>
<b>Circuit Clerk's Fine and Restitution Installment Payment Fees Fund Anticipated Revenue</b>	\$	<b>9,309.00</b>

(oo) Appropriated from the Law Enforcement Protection Services & Detention Center Fund (3415) by reference is as follows:

<b>Law Enforcement Protection Services &amp; Detention Center Fund</b>	\$	<b>150,000.00</b>
<b>Law Enforcement Protection Services &amp; Detention Center Fund Anticipated Revenue</b>	\$	<b>423,669.00</b>

(pp) Appropriated from the Saline County Airport Special Project Fund (3416) by reference is as follows:

<b>Airport Special Project Fund</b>	\$	<b>15,000.00</b>
<b>Airport Special Project Fund Anticipated Revenue</b>	\$	<b>502,281.00</b>

(qq) Appropriated from the Miscellaneous State Grants Fund (3513) by reference is as follows:

<b>Miscellaneous State Grants Fund</b>	\$	<b>105,000.00</b>
<b>Miscellaneous State Grants Fund Anticipated Revenue</b>	\$	<b>105,000.00</b>

(rr) Appropriated from the Sheriff DUI/Seatbelt Program Grant (3737) by reference is as follows:

<b>Sheriff DUI/Seatbelt Program Grant</b>	\$	<b>95,498.00</b>
<b>Sheriff DUI/Seatbelt Program Grant Anticipated Revenue</b>	\$	<b>118,498.00</b>

(ss) Appropriated from the ARREST Federal Grant (3746) by reference is as follows:

<b>ARREST Federal Grant</b>	\$	<b>138,496.98</b>
<b>ARREST Federal Grant Anticipated Revenue</b>	\$	<b>138,497.00</b>

(tt) Appropriated from the STOP Federal Grant (3759) by reference is as follows:

<b>STOP Federal Grant</b>	\$	<b>48,375.75</b>
<b>STOP Federal Grant Anticipated Revenue</b>	\$	<b>49,000.00</b>

(uu) Appropriated from the VOCA Federal Grant (3760) by reference is as follows:

<b>VOCA Federal Grant</b>	\$	<b>31,247.00</b>
<b>VOCA Federal Grant Anticipated Revenue</b>	\$	<b>31,248.00</b>

(vv) Appropriated from the Sales and Use Tax Bond Building & Replacement Fund (4801) by reference is as follows:

<b>Sales and Use Tax Bond Construction Fund</b>	\$	<b>-</b>
<b>Sales and Use Tax Bond Construction Fund Anticipated Revenue</b>	\$	<b>218,169.00</b>

(ww) Appropriated from the Sales and Use Bond Construction Fund (4802) by reference is as follows:

<b>Sales and Use Tax Bond Construction Fund</b>	<b>\$</b>	<b>1,048,010.00</b>
<b>Sales and Use Tax Bond Construction Fund Anticipated Revenue</b>	<b>\$</b>	<b>4,500,000.00</b>

(xx) Appropriated from the Saline County Law Library Fund (6009) by reference is as follows:

<b>Law Library Fund</b>	<b>\$</b>	<b>7,500.00</b>
<b>Law Library Fund Anticipated Revenue</b>	<b>\$</b>	<b>58,762.00</b>

(yy) Appropriated from the Airport Commission Fund (7001) by reference is as follows:

<b>Airport</b>	<b>\$</b>	<b>812,318.19</b>
<b>Airport Anticipated Revenue</b>	<b>\$</b>	<b>902,577.00</b>

**Article 14.** The Saline County Judge is responsible for the maintenance of all County Buildings. There shall be created in the Jail Fund a Maintenance Department budget that funds any needed repairs at the Saline County Jail. While the Maintenance Department budget is in the Jail Fund, the Office of the Saline County Judge shall be the only office allowed to expend money from the Maintenance Department budget in the Jail Fund. There shall be no transfer from the Maintenance Department budget without the approval from the Office of the Saline County Judge.

**Article 15. SEVERABILITY.** If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Article 16. PER DIEM**

A. The per diem compensation of Justices of the Peace shall be as follows:

\$520.38 per day for each regular Quorum Court meeting; and

\$520.38 per day for each regular Committee meeting.

In accordance with A.C.A. §14-14-1205, a member of the quorum court may receive per diem compensation for one meeting per year for which the member is absent due to an emergency or for personal reasons. The per diem compensation shall not exceed \$12,489.00 during the calendar year of 2025. The Quorum Court shall receive \$100 per month for items such as travel, fuel, and other miscellaneous expenses incurred as a result of the performance of their duties as the Justices of the Peace, in accordance with Ordinance 2023-9.

B. The per diem compensation for Equalization Board members is hereby set at \$110.00 for each day that the Board meets.

C. The rate of mileage reimbursement for the use of privately-owned motor vehicles by County Employees on official business of the County shall be the same rate as set by the State of Arkansas. The rate as of March 20, 2022 is fifty-two (52) cents per mile for all actual mileage including local travel until further notice. This rate may be adjusted as deemed necessary by the Quorum Court at any time.

**Article 17.** As provided by Ark. Code Ann. 14-14-1205, Quorum Court members may participate in the County medical insurance plan. Members choosing to enroll shall pay all premiums involved.


**Article 18.** It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 16, 2024

APPROVED

  
MATT BRUMLEY  
SALINE COUNTY JUDGE

ATTEST

  
DOUG CURTIS  
SALINE COUNTY CLERK

SPONSOR:SALINE COUNTY QUORUM COURT

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		69,160.00
0102	ADMIN MANAGER		82,275.00
0103	PUBLIC WORKS & GRANT DIRE		8,726.00
0107	COMMUNICATIONS DIRECTOR		0.00
Total Salaries			160,161.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	160,161.00
1002	PART-TIME HELP.....	15,000.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	13,571.94
1008	RETIREMENT MATCH.....	27,179.37
1009	HEALTH INSURANCE MATCH.....	11,474.40
1010	WORKMEN'S COMPENSATION.....	800.00
1011	UNEMPLOYMENT COMP.....	250.00
Total Personal Services		229,936.71

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	5,500.00
2002 SMALL EQUIPMENT.....	1,500.00
Total Supplies	7,000.00
<hr/>	
Section 3: Other Charges	
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3004 ENGINEERING & ARCHITECTURAL.....	1,000.00
3009 OTHER PROFESSIONAL SERVICES.....	5,000.00
3020 TELEPHONE.....	1,970.00
3021 POSTAGE.....	700.00
3022 CELL PHONE.....	840.00
3023 INTERNET SUPPORT.....	100.00
3030 TRAVEL.....	5,000.00
3040 ADVERTISING & PUBLICATIONS.....	2,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	3,200.00
3100 OTHER MISCELLANEOUS.....	750.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,500.00
3134 HISTORY & HERITAGE COMM.....	4,500.00
3135 C.H. CHRISTMAS LIGHTS.....	30,000.00
Total Other Charges	59,560.00
<hr/>	
Section 4: Capital Outlay	
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Total Capital Outlay	
Dept 0100 Total Budget	296,496.71

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY CLERK		119,648.00
0102	COUNTY CLERK OFFICE MNGR/		20,250.00
0103	COUNTY CLERK ADMIN MANAGE		75,235.00
0105	COUNTY CLERK PROBATE CLER		36,560.00
0106	COUNTY CLERK PROBATE/ABSE		40,953.00
0107	COUNTY CLERK PROBATE CLE		47,641.00
Total Salaries			340,287.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	340,287.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	8,000.00
1006	SOCIAL SECURITY MATCH.....	29,321.45
1008	RETIREMENT MATCH.....	58,719.57
1009	HEALTH INSURANCE MATCH.....	36,062.40
1010	WORKMEN'S COMPENSATION.....	750.00
1011	UNEMPLOYMENT COMP.....	750.00
Total Personal Services		503,890.42

SALINE COUNTY  
2025 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	20,000.00
2002 SMALL EQUIPMENT.....	1,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	10,500.00
	<hr/>
Total Supplies	31,500.00
	<hr/>
Section 3: Other Charges	
<hr/>	
3003 COMPUTER SERVICES.....	1,000.00
3006 MEDICAL, DENTAL & HOSPITAL.....	50.00
3020 TELEPHONE.....	4,300.00
3021 POSTAGE.....	6,000.00
3030 TRAVEL.....	2,500.00
3040 ADVERTISING & PUBLICATIONS.....	2,200.00
3071 RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	2,600.00
3100 OTHER MISCELLANEOUS.....	5,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	12,620.00
	<hr/>
Total Other Charges	39,270.00
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Section 4: Capital Outlay	
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Section 5: Debt Services	
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Section 6:	
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9999 TRANSFER OUT.....	6,000.00
	<hr/>
Total	6,000.00
	<hr/>
Dept 0101 Total Budget	580,660.42
	<hr/> <hr/>

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CIRCUIT CLERK		119,648.00
0102	CIR CLERK & RECORDER OFFI		46,402.00
0103	CIR CLERK COURTS LEAD/CRI		30,402.00
0104	CIR CLERK & RECORDER CHIE		55,572.00
0105	CIR CLERK COURTS CIVIL DE		28,613.00
0106	CIR CLERK COURTS CRIM/JUV		31,641.00
0107	CIR CLERK COURTS LEAD/DOM		30,285.00
0108	CIR CLERK COURTS DOMESTIC		21,212.00
0109	CIR CLERK COURTS CIVIL DE		26,726.00
Total Salaries			390,501.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	390,501.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	30,217.57
1008	RETIREMENT MATCH.....	60,514.15
1009	HEALTH INSURANCE MATCH.....	59,011.20
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	700.00
Total Personal Services		542,443.92



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	1.00
Total Supplies		20,001.00
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Section 3: Other Charges		
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3006	MEDICAL, DENTAL & HOSPITAL.....	100.00
3020	TELEPHONE.....	5,251.00
3021	POSTAGE.....	12,000.00
3022	CELL PHONE.....	2,700.00
3023	INTERNET SUPPORT.....	500.00
3030	TRAVEL.....	1.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3092	JURORS & WITNESSES.....	100,000.00
3094	MEALS & LODGING.....	4,500.00
3100	OTHER MISCELLANEOUS.....	4,000.00
3130	PETTY CASH.....	150.00
Total Other Charges		131,202.00
<hr/>		
Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0102 Total Budget		696,146.92

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER		119,648.00
0102	TREASURER OFFICE MANAGER		50,714.00
0103	TREASURER DEPUTY CLERK		5,869.00
Total Salaries			176,231.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	176,231.00
1005	OVERTIME.....	200.00
1006	SOCIAL SECURITY MATCH.....	13,496.97
1008	RETIREMENT MATCH.....	27,029.23
1009	HEALTH INSURANCE MATCH.....	14,752.80
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		232,110.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	6,000.00
2002 SMALL EQUIPMENT.....	2,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	1,500.00
	9,500.00
Total Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3006 MEDICAL, DENTAL & HOSPITAL.....	25.00
3020 TELEPHONE.....	1,576.00
3021 POSTAGE.....	5,000.00
3030 TRAVEL.....	4,000.00
3040 ADVERTISING & PUBLICATIONS.....	2,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3101 TRAINING & EDUCATION.....	1,500.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	25,000.00
	41,101.00
Total Other Charges	
	282,711.00
Dept 0103 Total Budget	282,711.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0104  
 TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLLECTOR		119,648.00
0102	COLLECTOR ADMIN MANAGER		75,581.00
0103	COLLECTOR CREDIT CARD SP		37,406.00
0104	COLLECTOR BANKRUPTCY/MORT		39,066.00
0105	COLLECTOR DEPUTY PURCH/BU		44,801.00
0106	COLLECTOR DELINQUENT ACCO		40,440.00
0107	COLLECTOR DEPUTY BENTON O		58,433.00
0108	COLLECTOR DEPUTY I		32,936.00
0109	COLLECTOR DAV DEPUTY		48,150.00
0110	COLLECTOR DEPUTY PROBATE		36,302.00
0111	SECURITY OFFICER		0.00
0112	SECURITY OFFICER		0.00
0113	COLLECTOR DEPUTY DELQ ACC		53,853.00
0500	COLLECTOR OVERTIME		30,000.00
Total Salaries			616,616.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	586,616.00
1002	PART-TIME HELP.....	60,000.00
1005	OVERTIME.....	30,000.00
1006	SOCIAL SECURITY MATCH.....	51,829.97
1008	RETIREMENT MATCH.....	103,795.45
1009	HEALTH INSURANCE MATCH.....	72,124.80
1010	WORKMEN'S COMPENSATION.....	1,500.00
1011	UNEMPLOYMENT COMP.....	1,500.00
Total Personal Services		907,366.22

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0104  
 TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	22,000.00
2002 SMALL EQUIPMENT.....	5,000.00
2020 BUILDING MATERIALS & SUPPLIES.....	5,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	6,000.00
 Total Supplies	 38,000.00
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Section 3: Other Charges	
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3001 ACCOUNTING & AUDITING.....	4,500.00
3006 MEDICAL, DENTAL & HOSPITAL.....	225.00
3009 OTHER PROFESSIONAL SERVICES.....	5,000.00
3010 WEBSITE.....	2,000.00
3020 TELEPHONE.....	3,627.00
3021 POSTAGE.....	60,000.00
3030 TRAVEL.....	4,000.00
3040 ADVERTISING & PUBLICATIONS.....	40,000.00
3073 LEASE-MACHINERY & EQUIPMENT.....	12,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	3,000.00
3094 MEALS & LODGING.....	9,000.00
3100 OTHER MISCELLANEOUS.....	900.00
3101 TRAINING & EDUCATION.....	5,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	90,000.00
 Total Other Charges	 239,252.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
3016 PRINTING/STATEMENTS/MKTING.....	40,000.00
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	16,000.00
 Total Capital Outlay	 56,000.00
 Dept 0104 Total Budget	 1,240,618.22

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0105  
 TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSESSOR		119,648.00
0102	ASSR-ADMINISTRATIVE MANAG		70,534.00
0109	ASSR-BUSINESS/PERS PROPER		51,750.00
0110	ASSR-ASSESSMENT SPECIALIS		37,260.00
0111	ASSR-ASSESSMENT SPECIALIS		35,487.00
0112	ASSR-ASSESSMENT LEAD SPEC		43,746.00
0113	ASSR-ASSESSMENT SPECIALIS		38,019.00
<b>Total Salaries</b>			<b>396,444.00</b>

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	396,444.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	32,393.47
1008	RETIREMENT MATCH.....	64,871.62
1009	HEALTH INSURANCE MATCH.....	45,897.60
1010	WORKMEN'S COMPENSATION.....	2,600.00
1011	UNEMPLOYMENT COMP.....	1,000.00
3001	ACCOUNTING & AUDITING.....	3,000.00
<b>Total Personal Services</b>		<b>571,706.69</b>

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0105  
 TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	17,500.00
2002	SMALL EQUIPMENT.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	72,000.00
Total Supplies		92,000.00
<hr/> Section 3: Other Charges <hr/>		
3003	COMPUTER SERVICES.....	8,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	225.00
3020	TELEPHONE.....	7,500.00
3021	POSTAGE.....	12,000.00
3022	CELL PHONE.....	1,100.00
3030	TRAVEL.....	5,500.00
3040	ADVERTISING & PUBLICATIONS.....	4,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	7,000.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3101	TRAINING & EDUCATION.....	1,250.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	10,000.00
Total Other Charges		60,275.00
<hr/> Section 4: Capital Outlay <hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	24,000.00
Total Capital Outlay		24,000.00
<hr/> Section 5: Debt Services <hr/>		
<hr/> Section 6: <hr/>		
9999	TRANSFER OUT.....	1,000.00
Total		1,000.00
Dept 0105 Total Budget		748,981.69

SALINE COUNTY  
2025 Final Budget  
DEPT : 0106  
BOARD OF EQUALIZATION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1002	PART-TIME HELP.....	8,500.00
1006	SOCIAL SECURITY MATCH.....	650.25
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		9,300.25



SALINE COUNTY  
2025 Final Budget  
DEPT : 0106  
BOARD OF EQUALIZATION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
Total Supplies		<u>1,000.00</u>
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Section 3: Other Charges		
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3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3101	TRAINING & EDUCATION.....	500.00
Total Other Charges		<u>2,000.00</u>
Dept 0106 Total Budget		<u>12,300.25</u>
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SALARIES-QUORUM COURT		162,357.00
Total Salaries			162,357.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	162,357.00
1006	SOCIAL SECURITY MATCH.....	13,613.71
1008	RETIREMENT MATCH.....	24,873.09
1010	WORKMEN'S COMPENSATION.....	32,000.00
1011	UNEMPLOYMENT COMP.....	200.00
1014	JP EXPENSE ALLOWANCE.....	15,600.00
Total Personal Services		248,643.80

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	5,000.00
2002 SMALL EQUIPMENT.....	3,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	300.00
Total Supplies	8,300.00
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Section 3: Other Charges	
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3005 SPECIAL LEGAL.....	7,500.00
3006 MEDICAL, DENTAL & HOSPITAL.....	100.00
3021 POSTAGE.....	300.00
3030 TRAVEL.....	9,000.00
3040 ADVERTISING & PUBLICATIONS.....	8,400.00
3058 GENERAL INSURANCE.....	5,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	9,200.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
3801 DEMOLITION-NUISANCE STRUCTURES.....	10,000.00
Total Other Charges	52,500.00
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Section 4: Capital Outlay	
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4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay	2,000.00
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Section 5: Debt Services	
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Section 6:	
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9999 TRANSFER OUT.....	40,000.00
Total	40,000.00
Dept 0107 Total Budget	351,443.80

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0108  
 MAINTENANCE DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	BUILDING MAINT SUPERINTEN		76,255.00
0102	BUILDING/DETENTION MAINT		42,355.00
0103	BUILDING CUSTODIAN		31,990.00
0104	BUILDING CUSTODIAN		36,959.00
0105	BUILDING/DETENTION MAINT		50,131.00
0106	BUILDING CUSTODIAN		31,990.00
0107	BUILDING MAINTENANCE		39,066.00
0108	BUILDING MAINTENANCE ADMI		42,944.00
0109	BUILDING CUSTODIAN		36,170.00
0110	BUILDING MAINTENANCE		41,862.00
Total Salaries			429,722.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	429,722.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	35,589.48
1008	RETIREMENT MATCH.....	71,272.01
1009	HEALTH INSURANCE MATCH.....	65,568.00
1010	WORKMEN'S COMPENSATION.....	8,000.00
1011	UNEMPLOYMENT COMP.....	1,200.00
2006	CLOTHING & UNIFORMS.....	1,000.00
Total Personal Services		647,351.49

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0108  
 MAINTENANCE DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	4,500.00
2003	JANITORIAL SUPPLIES.....	3,500.00
2007	FUEL, OIL & LUBE.....	7,000.00
2008	TIRES & TUBES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	5,000.00
2023	PARTS & REPAIRS.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
2029	SMALL TOOLS.....	2,000.00
Total Supplies		32,500.00
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Section 3: Other Charges		
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2051	LAWN MAINTENANCE.....	50.00
3006	MEDICAL, DENTAL & HOSPITAL.....	200.00
3020	TELEPHONE.....	525.00
3021	POSTAGE.....	100.00
3022	CELL PHONE.....	8,000.00
3023	INTERNET SUPPORT.....	2,500.00
3058	GENERAL INSURANCE.....	13,500.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	2,500.00
3062	WATER.....	1,000.00
3063	WASTE DISPOSAL.....	250.00
3100	OTHER MISCELLANEOUS.....	500.00
Total Other Charges		34,125.00
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Section 4: Capital Outlay		
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Total Capital Outlay		-----
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Section 5: Debt Services		
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5005	LEASE PURCHASE PRINCIPAL.....	230,979.62
5006	LEASE PURCHASE INTEREST.....	136,493.70
Total Debt Services		367,473.32
Dept 0108 Total Budget		1,081,449.81

SALINE COUNTY  
2025 Final Budget  
DEPT : 0109  
ELECTION WORKER PAY-ELECTION COMM  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2025
1002	PART-TIME HELP.....	160,000.00
1005	OVERTIME.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	12,240.00
1008	RETIREMENT MATCH.....	3,400.00
1010	WORKMEN'S COMPENSATION.....	350.00
1011	UNEMPLOYMENT COMP.....	750.00
3001	ACCOUNTING & AUDITING.....	6,500.00
Total Personal Services		185,740.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0109  
 ELECTION WORKER PAY-ELECTION COMM  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
3100 OTHER MISCELLANEOUS.....	75,000.00
Total Other Charges	75,000.00
Section 4: Capital Outlay	
Total Capital Outlay	
Section 5: Debt Services	
Section 6:	
9999 TRANSFER OUT.....	2,000.00
Total	2,000.00
Dept 0109 Total Budget	262,740.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0113  
 FINANCIAL MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COMPTROLLER		135,722.00
0102	ADMIN/HR DIRECTOR		91,879.00
0103	PURCHASING SPECIALIST		49,522.00
0104	HR/PAYROLL SPECIALIST		64,681.00
0105	ACCOUNTS PAYABLE SPECIALI		66,444.00
Total Salaries			408,248.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	408,248.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	10,000.00
1006	SOCIAL SECURITY MATCH.....	32,416.73
1008	RETIREMENT MATCH.....	64,918.19
1009	HEALTH INSURANCE MATCH.....	32,784.00
1010	WORKMEN'S COMPENSATION.....	50,000.00
1011	UNEMPLOYMENT COMP.....	500.00
3001	ACCOUNTING & AUDITING.....	15,000.00
Total Personal Services		618,866.92



SALINE COUNTY  
2025 Final Budget  
DEPT : 0113  
FINANCIAL MANAGEMENT  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	40,000.00
3101	TRAINING & EDUCATION.....	4,100.00
Total Supplies		59,100.00
Section 3: Other Charges		
3005	SPECIAL LEGAL.....	7,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	8,000.00
3020	TELEPHONE.....	2,200.00
3021	POSTAGE.....	1,000.00
3023	INTERNET SUPPORT.....	100.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	10,000.00
3058	GENERAL INSURANCE.....	143,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	1,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	4,500.00
3094	MEALS & LODGING.....	900.00
3100	OTHER MISCELLANEOUS.....	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	43,000.00
Total Other Charges		231,700.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0113 Total Budget		912,166.92

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0115  
 INFORMATION TECHNOLOGY DEPT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	IT SUPPORT MANAGER		61,848.00
Total Salaries			61,848.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	61,848.00
1005	OVERTIME.....	2,000.00
1006	SOCIAL SECURITY MATCH.....	4,884.38
1008	RETIREMENT MATCH.....	9,781.51
1009	HEALTH INSURANCE MATCH.....	6,556.80
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		85,120.69

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0115  
 INFORMATION TECHNOLOGY DEPT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	20,919.00
2007	FUEL, OIL & LUBE.....	400.00
2008	TIRES & TUBES.....	250.00
2023	PARTS & REPAIRS.....	1,000.00
2029	SMALL TOOLS.....	1,000.00
Total Supplies		25,569.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3009	OTHER PROFESSIONAL SERVICES.....	1.00
3017	LICENSE MANAGEMENT.....	50,453.00
3020	TELEPHONE.....	4,500.00
3021	POSTAGE.....	10.00
3022	CELL PHONE.....	1,773.00
3023	INTERNET SUPPORT.....	37,000.00
3029	COMMUNICATIONS-MISC.....	5,000.00
3030	TRAVEL.....	100.00
3058	GENERAL INSURANCE.....	2,500.00
3101	TRAINING & EDUCATION.....	1,200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	270,000.00
Total Other Charges		372,587.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0115 Total Budget		483,276.69

SALINE COUNTY  
2025 Final Budget  
DEPT : 0116  
COUNTY GRANTS-IN-AID - SCED  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3100	OTHER MISCELLANEOUS.....	100,000.00
Total Other Charges		<u>100,000.00</u>
Dept 0116 Total Budget		<u>100,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0117  
 COMMUNICATIONS DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COMMUNICATIONS DIRECTOR		77,202.00
Total Salaries			77,202.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	77,202.00
1006	SOCIAL SECURITY MATCH.....	5,905.95
1008	RETIREMENT MATCH.....	11,827.35
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		101,692.10

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0117  
 COMMUNICATIONS DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,405.00
2002	SMALL EQUIPMENT.....	1,625.00
2004	PROMOTIONAL MATERIALS & SUPPLIES.....	2,280.00
2007	FUEL, OIL & LUBE.....	200.00
2008	TIRES.....	10.00
3101	Training & Education.....	1,000.00
Total Supplies		6,520.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	265.00
3021	POSTAGE.....	100.00
3022	CELL PHONE.....	850.00
3023	INTERNET SUPPORT.....	1.00
3029	COMMUNICATIONS-MISC.....	12,500.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	14,859.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,252.00
Total Other Charges		34,327.00
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Section 4: Capital Outlay		
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3016	PRINTING/STATEMENTS/MKTING.....	11,000.00
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	6,938.00
Total Capital Outlay		17,938.00
Dept 0117 Total Budget		160,477.10

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0120  
 COUNTY CIVIL ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CIVIL ATTORNEY		113,926.00
Total Salaries			113,926.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	113,926.00
1002	PART-TIME HELP.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	8,906.59
1008	RETIREMENT MATCH.....	17,836.46
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	175.00
1011	UNEMPLOYMENT COMP.....	175.00
Total Personal Services		150,075.85

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0120  
 COUNTY CIVIL ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
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Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,350.00
2024	MAINTENANCE & SERV CONTRACTS.....	900.00
Total Supplies		3,250.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	625.00
3021	POSTAGE.....	300.00
3022	CELL PHONE.....	840.00
3030	TRAVEL.....	1,200.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
Total Other Charges		5,965.00
Dept 0120 Total Budget		159,290.85



SALINE COUNTY  
2025 Final Budget  
DEPT : 0127  
FUNDING FOR REIMB GRANTS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Section 2:	Supplies	
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Section 3:	Other Charges	
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Section 4:	Capital Outlay	
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Section 5:	Debt Services	
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Section 6:		
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9999	TRANSFER OUT.....	40,000.00
Total		<u>40,000.00</u>
Dept 0127 Total Budget		<u>40,000.00</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0130  
COURTHOUSE MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	7,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	35,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2050	REMODEL & PRESERVATION.....	45,000.00
2051	LAWN MAINTENANCE.....	28,000.00
Total Supplies		144,000.00
Section 3: Other Charges		
3020	TELEPHONE.....	1,000.00
3058	GENERAL INSURANCE.....	36,000.00
3060	ELECTRICITY.....	50,000.00
3061	GAS.....	12,000.00
3062	WATER.....	14,000.00
3063	WASTE DISPOSAL.....	5,000.00
Total Other Charges		118,000.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0130 Total Budget		262,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0131  
SALINE COUNTY COMPLEX MAINT  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
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Section 2: Supplies		
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2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	5,500.00
2020	BUILDING MATERIALS & SUPPLIES.....	35,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,700.00
Total Supplies		48,200.00
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Section 3: Other Charges		
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2051	LAWN MAINTENANCE.....	7,500.00
3058	GENERAL INSURANCE.....	14,000.00
3060	ELECTRICITY.....	32,000.00
3061	GAS.....	5,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	4,500.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		66,001.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0131 Total Budget		119,201.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0133  
HISTORICAL SOCIETY (ODD FELLOWS BLDG)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	8,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		10,500.00
Section 3: Other Charges		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	550.00
3060	ELECTRICITY.....	500.00
Total Other Charges		3,050.00
Dept 0133 Total Budget		13,550.00
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SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0134  
 SALINE CO COMPLEX ANNEX (MAYS)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
Section 2: Supplies		
2003	JANITORIAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,900.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,300.00
Total Supplies		5,200.00
Section 3: Other Charges		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	3,000.00
3060	ELECTRICITY.....	3,500.00
3062	WATER.....	1,000.00
Total Other Charges		9,500.00
Dept 0134 Total Budget		14,700.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0135  
 GIS/EQ BUILDING MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	1,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		2,000.00
Section 3: Other Charges		
3058	GENERAL INSURANCE.....	2,000.00
3060	ELECTRICITY.....	1,500.00
3061	GAS.....	750.00
3062	WATER.....	1,100.00
3063	WASTE DISPOSAL.....	100.00
Total Other Charges		5,450.00
Dept 0135 Total Budget		7,450.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0136  
 VOTE HERE (BUSH) BLDG MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
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Section 2: Supplies	
<hr/>	
2003 JANITORIAL SUPPLIES.....	500.00
2020 BUILDING MATERIALS & SUPPLIES.....	4,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	1,000.00
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Total Supplies	5,500.00
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Section 3: Other Charges	
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3058 GENERAL INSURANCE.....	3,500.00
3060 ELECTRICITY.....	5,000.00
3061 GAS.....	1,500.00
3062 WATER.....	600.00
3063 WASTE DISPOSAL.....	100.00
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Total Other Charges	10,700.00
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Dept 0136 Total Budget	16,200.00
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SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0144  
 TAX COLLECTOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLLECTOR BRYANT OFFICE M		57,812.00
0102	COLLECTOR BENTON/BRYANT S		48,082.00
Total Salaries			105,894.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	105,894.00
1002	PART-TIME HELP.....	18,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	9,860.39
1008	RETIREMENT MATCH.....	19,746.56
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	300.00
Total Personal Services		172,114.55



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0144  
 TAX COLLECTOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		10,000.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	500.00
3022	CELL PHONE.....	1,800.00
3023	INTERNET SUPPORT.....	4,500.00
3030	TRAVEL.....	1,000.00
Total Other Charges		7,800.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	3,000.00
Total Capital Outlay		3,000.00
Dept 0144 Total Budget		192,914.55

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0155  
 TAX ASSESSOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSR BRYANT OFFICE PERS P		38,870.00
Total Salaries			38,870.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	38,870.00
1002	PART-TIME HELP.....	15,000.00
1006	SOCIAL SECURITY MATCH.....	4,121.06
1008	RETIREMENT MATCH.....	8,252.88
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	150.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		73,050.74

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0155  
 TAX ASSESSOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	750.00
2002	SMALL EQUIPMENT.....	1,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		3,250.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	1,000.00
3023	INTERNET SUPPORT.....	4,500.00
Total Other Charges		5,500.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0155 Total Budget		81,800.74

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0156  
 TAX ASSESSOR-GIS  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSR GIS FLOOD PLAIN ADMI		79,134.00
0102	ASSR GIS MAPPING ANALYST		51,138.00
0104	ASSR GIS MAPPING ANALYST		44,261.00
0105	ASSR GIS HOMESTEAD ASSIST		43,694.00
0106	ASSR GIS REAL ESTATE DEPU		42,555.00
0107	ASSR GIS REAL ESTATE ANAL		42,660.00
0108	ASSR GIS REAL ESTATE ANAL		40,471.00
0109	ASSR GIS ASSESSMENT COORD		47,741.00
0110	ASSR GIS EQ/HOMESTEAD MAN		52,096.00
0111	ASSR GIS REAL ESTATE ANAL		42,660.00
Total Salaries			486,410.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	486,410.00
1002	PART-TIME HELP.....	60,000.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	41,838.62
1008	RETIREMENT MATCH.....	83,786.61
1009	HEALTH INSURANCE MATCH.....	65,568.00
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	500.00
3001	ACCOUNTING & AUDITING.....	3,000.00
Total Personal Services		741,803.23

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0156  
 TAX ASSESSOR-GIS  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	12,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	25,725.00
Total Supplies	37,725.00
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Section 3: Other Charges	
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3006 MEDICAL, DENTAL & HOSPITAL.....	225.00
3009 OTHER PROFESSIONAL SERVICES.....	50,000.00
3020 TELEPHONE.....	526.00
3023 INTERNET SUPPORT.....	4,000.00
3030 TRAVEL.....	1,000.00
3071 RENT-MACHINERY & EQUIPMENT.....	3,280.00
Total Other Charges	59,031.00
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Section 4: Capital Outlay	
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4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	12,000.00
Total Capital Outlay	12,000.00
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Section 5: Debt Services	
<hr/>	
Section 6:	
<hr/>	
9999 TRANSFER OUT.....	1,000.00
Total	1,000.00
Dept 0156 Total Budget	851,559.23

SALINE COUNTY  
2025 Final Budget  
DEPT : 0157  
ASSR-CO APPRL-PART STATE FUNDS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
3008	PROPERTY REAPPRAISALS.....	668,363.00
	Total Supplies	<u>668,363.00</u>
	Dept 0157 Total Budget	<u>668,363.00</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0197  
CENT ARK PLANNING & DEV DIST (0651)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
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Section 3: Other Charges		
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3090	DUES, MEMBERSHIPS & SUBSC.....	4,508.00
Total Other Charges		<u>4,508.00</u>
Dept 0197 Total Budget		<u>4,508.00</u>

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0300  
 COUNTY HEALTH UNIT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,800.00
2003	JANITORIAL SUPPLIES.....	2,800.00
2017	CLINIC SUPPLIES.....	1,100.00
2022	PLUMBING & ELECTRICAL.....	300.00
2023	PARTS & REPAIRS.....	300.00
2024	MAINTENANCE & SERV CONTRACTS.....	24,000.00
Total Supplies		30,300.00
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Section 3: Other Charges		
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3009	OTHER PROFESSIONAL SERVICES.....	600.00
3020	TELEPHONE.....	7,200.00
3021	POSTAGE.....	350.00
3040	ADVERTISING & PUBLICATIONS.....	1,300.00
3100	OTHER MISCELLANEOUS.....	250.00
Total Other Charges		9,700.00
Dept 0300 Total Budget		40,000.00



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0350  
 HEALTH DEPT BLDG MAINT (0138)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		15,000.00
Section 3: Other Charges		
2051	LAWN MAINTENANCE.....	15,000.00
3060	ELECTRICITY.....	38,850.00
3061	GAS.....	1,400.00
3062	WATER.....	1,500.00
3063	WASTE DISPOSAL.....	500.00
Total Other Charges		57,250.00
Dept 0350 Total Budget		72,250.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SHERIFF		121,229.00
0102	SHERIFF CHIEF DEPUTY		98,875.00
0103	SHERIFF-CAPTAIN-SUPPORT		77,165.00
0104	SHERIFF-CAPTAIN-CRIMINAL		83,657.00
0105	SHERIFF-LIEUTENANT- CRIMI		60,411.00
0106	SHERIFF-SERGEANT- PATROL		54,824.00
0107	SHERIFF PATROL DEPUTY		49,279.00
0108	SHERIFF CRIMINAL INVESTIG		49,279.00
0109	SHERIFF-SERGEANT-PATROL D		54,824.00
0110	SHERIFF CRIMINAL INVESTIG		49,279.00
0111	SHERIFF CRIMINAL INVESTIG		49,279.00
0112	SHERIFF CRIMINAL INVESTIG		49,279.00
0113	SHERIFF-CAPTAIN- PATROL		85,390.00
0114	SHERIFF-LIEUTENANT-PATROL		60,411.00
0115	SHERIFF-LIEUTENANT-PATROL		60,411.00
0116	SHERIFF-LIEUTENANT-PATROL		60,411.00
0117	SHERIFF-LIEUTENANT-PATROL		60,411.00
0118	SHERIFF-LIEUTENANT-PATROL		60,411.00
0119	SHERIFF-SERGEANT SEU/CRIM		54,824.00
0120	SHERIFF-SERGEANT-PATROL D		54,824.00
0121	SHERIFF-SERGEANT-PATROL		54,824.00
0122	SHERIFF-CAPTAIN-ADMINISTR		86,819.00
0123	SHERIFF PATROL DEPUTY		49,279.00
0124	SHERIFF-SERGEANT-ADMINISTR		54,824.00
0125	SHERIFF SEU/CRIMINAL INVE		49,279.00
0126	SHERIFF PATROL DEPUTY		49,279.00
0127	SHERIFF PATROL DEPUTY		49,279.00
0128	SHERIFF SEU/CRIMINAL INVE		49,279.00
0129	SHERIFF PATROL DEPUTY		49,279.00
0130	SHERIFF PATROL DEPUTY		49,279.00
0131	SHERIFF PATROL DEPUTY		49,279.00
0132	SHERIFF PATROL DEPUTY		49,279.00
0133	SHERIFF PATROL DEPUTY		49,279.00
0134	SHERIFF PATROL DEPUTY		49,279.00
0135	SHERIFF PATROL DEPUTY		49,279.00
0136	SHERIFF-LIEUTENANT-ADMINI		60,411.00
0137	SHERIFF PATROL DEPUTY		49,279.00
0138	SHERIFF PATROL DEPUTY		49,279.00
0139	SHERIFF PATROL DEPUTY		49,279.00
0140	SHERIFF COLLECTOR/ACCOUNT		35,881.00
0141	SHERIFF CRIMINAL INVESTIG		44,385.00
0142	SHERIFF ADMIN ASSISTANT (		43,284.00
0143	SHERIFF WARRANT/CITATION		37,132.00
0144	SHERIFF FINANCE MANAGER		62,145.00
0145	SHERIFF COLLECTOR/ACCOUNT		46,203.00
0146	SHERIFF EVIDENCE TECHNICI		40,343.00
0147	SHERIFF CIVIL PROCESS DEP		49,279.00
0148	SHERIFF COLLECTOR/ACCOUNT		37,982.00
0149	SHERIFF ENVIRON/CODE ENFO		18,771.00
0150	SHERIFF LEAD VICTIM ADVOC		44,945.00
0151	SHERIFF SCHOOL RESOURCE O		50,104.00
0152	SHERIFF PATROL DEPUTY		49,279.00
0153	SHERIFF SCHOOL RESOURCE O		50,104.00
0154	SHERIFF PATROL DEPUTY		49,279.00
0155	SHERIFF WARRANTS DEPUTY		49,279.00
0156	SHERIFF PATROL DEPUTY		49,279.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0157	SHERIFF ICJR ARREST GRANT		3,241.00
0158	SHERIFF SCHOOL RESOURCE O		50,104.00
0159	SHERIFF CRIMINAL INVESTIG		49,279.00
0160	SHERIFF STOP GRANT/CRIMIN		3,228.00
0161	SHERIFF CRIMINAL INVESTIG		49,279.00
0162	SHERIFF CIVIL DEPUTY		49,279.00
0163	SHERIFF GRANT/FEDERAL VIC		1,951.00
0164	TEMPORARY-SHERIFF PATROL-		60,411.00
Total Salaries			3,314,982.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	3,314,982.00
1002	PART-TIME HELP.....	72,500.00
1005	OVERTIME.....	100,000.00
1006	SOCIAL SECURITY MATCH.....	285,917.37
1008	RETIREMENT MATCH.....	572,582.24
1009	HEALTH INSURANCE MATCH.....	406,521.60
1011	UNEMPLOYMENT COMP.....	7,000.00
1030	HOLIDAY PAY.....	125,000.00
1031	GAP HOURS.....	32,000.00
1037	CERTIFICATE PAY.....	68,000.00
1055	REIMBURSED OVERTIME.....	15,000.00
2006	CLOTHING & UNIFORMS.....	58,000.00
Total Personal Services		5,057,503.21

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
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Section 2: Supplies

2001	GENERAL SUPPLIES.....	25,000.00
2002	SMALL EQUIPMENT.....	35,000.00
2007	FUEL, OIL & LUBE.....	280,000.00
2008	TIRES & TUBES.....	25,000.00
2016	CRIME SCENE/INV EQUIP.....	4,000.00
2023	PARTS & REPAIRS.....	157,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,460.00
2053	COMPUTER REPAIR & UPKEEP.....	1,000.00
3101	TRAINING & EDUCATION.....	30,000.00

Total Supplies	562,460.00
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Section 3: Other Charges

3006	MEDICAL, DENTAL & HOSPITAL.....	9,500.00
3007	DRUG TESTING.....	5,000.00
3009	OTHER PROFESSIONAL SERVICES.....	20,000.00
3020	TELEPHONE.....	13,550.00
3021	POSTAGE.....	3,500.00
3022	CELL PHONE.....	50,000.00
3023	INTERNET SUPPORT.....	10,000.00
3030	TRAVEL.....	1,500.00
3058	GENERAL INSURANCE.....	30,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	24,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	70,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	6,000.00
3093	MISC LAW ENFORCEMENT.....	1,000.00
3094	MEALS & LODGING.....	9,000.00
3100	OTHER MISCELLANEOUS.....	10,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	48,000.00
3800	ENVIRONMENTAL WASTE DISPOSAL.....	500.00

Total Other Charges	311,550.00
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Section 4: Capital Outlay

Total Capital Outlay	
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Section 5: Debt Services

5003	NOTE PRINCIPAL.....	303,008.07
5004	NOTE INTEREST.....	24,284.43

Total Debt Services	327,292.50
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SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 6:		
9999	TRANSFER OUT.....	6,000.00
Total		<u>6,000.00</u>
Dept 0400 Total Budget		<u>6,264,805.71</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0401  
 CIRCUIT COURT-JUVENILE  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual
			Salary
0101	JUVENILE DIRECTOR		78,512.00
0102	JUVENILE INTAKE OFFICER,		52,833.00
0103	JUVENILE PROBATION OFFICE		52,833.00
0104	JUVENILE INTAKE OFFICER,		60,982.00
0105	JUVENILE INTAKE OFFICER,		52,833.00
0106	JUVENILE DEPUTY DIRECTOR		61,777.00
0107	JUVENILE PROBATION OFFICE		52,833.00
0108	JUVENILE CASE COORDINATOR		42,732.00
0109	JUVENILE PROBATION OFFICE		52,833.00
0110	JUVENILE PROBATION OFFICE		52,833.00
Total Salaries			561,001.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	561,001.00
1002	PART-TIME HELP.....	100.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	43,153.72
1008	RETIREMENT MATCH.....	86,420.27
1009	HEALTH INSURANCE MATCH.....	65,568.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		760,242.99

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0401  
 CIRCUIT COURT-JUVENILE  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	2,650.00
3021	POSTAGE.....	1,200.00
3022	CELL PHONE.....	6,500.00
3030	TRAVEL.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	750.00
3093	MISC LAW ENFORCEMENT-JUVENILE HOUSING.....	25,000.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
Total Other Charges		43,600.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0401 Total Budget		810,842.99

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0402  
 CIRCUIT COURT-SECURITY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CHIEF SECURITY OFFICER/BA		63,993.00
0102	DEPUTY CHIEF SECURITY OFF		55,472.00
0103	COURT SECURITY OFFICER/BA		44,222.00
0104	COURT SECURITY OFFICER/BA		44,222.00
0106	COURT SECURITY OFFICER		38,843.00
0107	COURT SECURITY OFFICER		38,843.00
0108	COURT SECURITY OFFICER/BA		44,222.00
0109	COURT SECURITY OFFICER/BE		44,222.00
0110	CIRCUIT COURT - SECURITY		39,126.00
0111	CIRCUIT COURT - SECURITY		38,843.00
Total Salaries			452,008.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	452,008.00
1002	PART-TIME HELP.....	27,005.00
1005	OVERTIME.....	11,000.00
1006	SOCIAL SECURITY MATCH.....	37,508.95
1008	RETIREMENT MATCH.....	75,115.95
1009	HEALTH INSURANCE MATCH.....	65,568.00
1010	WORKMEN'S COMPENSATION.....	7,500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
2006	CLOTHING & UNIFORMS.....	10,000.00
Total Personal Services		686,705.90



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0402  
 CIRCUIT COURT-SECURITY  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
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Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,840.00
2002	SMALL EQUIPMENT.....	6,600.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,300.00
Total Supplies		9,740.00
<hr/>		
Section 3: Other Charges		
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3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	2,150.00
3030	TRAVEL.....	2,600.00
3090	DUES, MEMBERSHIPS & SUBSC.....	765.00
3100	OTHER MISCELLANEOUS.....	300.00
3101	TRAINING & EDUCATION.....	2,250.00
Total Other Charges		8,115.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0402 Total Budget		707,060.90

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0403  
 CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,500.00
2002	SMALL EQUIPMENT.....	4,625.00
2024	MAINTENANCE & SERV CONTRACTS.....	750.00
Total Supplies		7,875.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	1,051.00
3021	POSTAGE.....	25.00
3022	CELL PHONE.....	500.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		6,077.00
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Section 4: Capital Outlay		
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Section 5: Debt Services		
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Section 6:		
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Total		
Dept 0403 Total Budget		13,952.00
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SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0404  
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,500.00
2002	SMALL EQUIPMENT.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		<u>6,000.00</u>
<hr/>		
Section 3: Other Charges		
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3020	TELEPHONE.....	1,315.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		<u>7,515.00</u>
Dept 0404 Total Budget		<u>13,515.00</u>

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0405  
 CIRCUIT COURT-FIRST DIVISION  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,150.00
2002	SMALL EQUIPMENT.....	3,250.00
Total Supplies		6,400.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	1,575.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	1,500.00
3030	TRAVEL.....	1,900.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
3090	DUES, MEMBERSHIP & SUBSCRIPTIONS.....	1,950.00
Total Other Charges		9,225.00
Dept 0405 Total Budget		15,625.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0409  
 DISTRICT COURT-BENTON DIV  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	DISTRICT COURT CHIEF COUR		76,271.00
0102	DISTRICT COURT ANALYST		45,898.00
0103	DISTRICT COURT COLLECTION		39,664.00
0104	DISTRICT COURT PROBATION		42,719.00
0105	DISTRICT COURT TRAFFIC CL		0.00
0106	DISTRICT COURT DOCKET MAN		53,764.00
0107	DISTRICT COURT CASHIER CL		32,872.00
0108	DISTRICT COURT SMALL CLAI		40,397.00
0109	DISTRICT COURT WARRANTS C		45,158.00
Total Salaries			376,743.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	376,743.00
1005	OVERTIME.....	1.00
1006	SOCIAL SECURITY MATCH.....	28,820.92
1008	RETIREMENT MATCH.....	57,717.18
1009	HEALTH INSURANCE MATCH.....	52,454.40
1010	WORKMEN'S COMPENSATION.....	750.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		516,986.50

SALINE COUNTY  
2025 Final Budget  
DEPT : 0409  
DISTRICT COURT-BENTON DIV  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2023	PARTS & REPAIRS.....	250.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,200.00
Total Supplies		14,450.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	30,000.00
3009	OTHER PROFESSIONAL SERVICES.....	4,000.00
3020	TELEPHONE.....	5,900.00
3021	POSTAGE.....	1,500.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	5,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	7,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	12,600.00
3131	JUDGES PILOT PROGRAM.....	25,000.00
Total Other Charges		98,500.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0409 Total Budget		629,936.50

SALINE COUNTY  
2025 Final Budget  
DEPT : 0410  
DISTRICT COURT-BRYANT DIV JUDGE CASADY  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
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Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	2,100.00
3131	JUDGES PILOT PROGRAM.....	14,000.00
3132	REIMBURSE FOR BRYANT COURT.....	255,000.00
Total Other Charges		<hr/> 271,100.00
Dept 0410 Total Budget		<hr/> 271,100.00 =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY LEAD CASE COORD		60,470.00
0102	PROS ATTY OFFICE MANAGER		45,393.00
0103	PROS ATTY CASE COORDINATO		46,643.00
0104	PROS ATTY ADMNISTRATIVE M		82,890.00
0105	PROS ATTY HOT CHECK ADMIN		24,559.00
0106	PROS ATTY INVESTIGATOR		71,181.00
0111	PROS ATTY CASE COORDINATO		38,268.00
Total Salaries			369,404.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	369,404.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	30,401.41
1008	RETIREMENT MATCH.....	60,882.29
1009	HEALTH INSURANCE MATCH.....	45,897.60
1011	UNEMPLOYMENT COMP.....	800.00
Total Personal Services		535,385.30



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	10,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3012	LEGAL-MANDATED.....	17,500.00
3013	LEGAL-COUNTY CONTRIB.....	11,500.00
3020	TELEPHONE.....	4,987.00
Total Other Charges		33,987.00
Dept 0416 Total Budget		579,372.30

SALINE COUNTY  
2025 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	15,000.00
Total		<u>15,000.00</u>
Dept 0417 Total Budget		<u>15,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0418  
 COUNTY JAIL SUPPLEMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	2,800,000.00
Total		2,800,000.00
Dept 0418 Total Budget		2,800,000.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual
			Salary
0101	CORONER		95,418.00
0102	DEPUTY CORONER		43,633.00
0103	CHIEF DEPUTY CORONER		58,560.00
Total Salaries			197,611.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	197,611.00
1002	PART-TIME HELP.....	12,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	16,425.39
1008	RETIREMENT MATCH.....	32,893.73
1009	HEALTH INSURANCE MATCH.....	19,670.40
1011	UNEMPLOYMENT COMP.....	250.00
2006	CLOTHING & UNIFORMS.....	1,500.00
Total Personal Services		285,350.52

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,500.00
2002	SMALL EQUIPMENT.....	2,500.00
2007	FUEL, OIL & LUBE.....	15,000.00
2008	TIRES & TUBES.....	2,000.00
2023	PARTS & REPAIRS.....	6,000.00
2029	SMALL TOOLS.....	3,000.00
Total Supplies		31,000.00
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Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	1,200.00
3021	POSTAGE.....	500.00
3022	CELL PHONE.....	3,000.00
3030	TRAVEL.....	4,000.00
3058	GENERAL INSURANCE.....	6,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	100.00
Total Other Charges		17,350.00
Dept 0419 Total Budget		333,700.52

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0451  
 PROS ATTY-GRANT/REIMB SALARIES  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY OFFICE MANAGER		20,941.00
0102	PROS ATTY HOT CHECK ADMIN		25,128.00
0103	PROS ATTY CASE COORDINATO		38,268.00
0105	RECEPTIONIST		32,837.00
0106	DEP PA VAWA/COMM (GRANT)		0.00
Total Salaries			117,174.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	117,174.00
1002	PART-TIME HELP.....	28,000.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	11,182.31
1008	RETIREMENT MATCH.....	22,393.86
1009	HEALTH INSURANCE MATCH.....	19,670.40
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	350.00
Total Personal Services		200,770.57
Dept 0451 Total Budget		200,770.57

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0452  
 SHERIFF-FED GRT MATCH  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
1008	RETIREMENT MATCH.....	1,000.00
1009	HEALTH INSURANCE MATCH.....	3,278.40
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		4,678.40

SALINE COUNTY  
2025 Final Budget  
DEPT : 0452  
SHERIFF-FED GRT MATCH  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONE.....	400.00
Total Other Charges		<hr/> 400.00
Dept 0452 Total Budget		<hr/> 5,078.40 =====



SALINE COUNTY  
2025 Final Budget  
DEPT : 0453  
SHERIFF RESERVES  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
2006	CLOTHING & UNIFORMS	2,500.00
Total Personal Services		2,500.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0453  
 SHERIFF RESERVES  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
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Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	550.00
Total Supplies		1,050.00
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Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	940.00
Total Other Charges		940.00
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Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	10.00
Total Capital Outlay		10.00
Dept 0453 Total Budget		4,500.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0454  
SALINE COUNTY CHAPLAIN ASSN  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
2006	CLOTHING & UNIFORMS.....	500.00
Total Personal Services		500.00
Dept 0454 Total Budget		500.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0456  
 DISTRICT COURT BUILDING MAINT (0141)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	950.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		25,950.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	8,100.00
3060	ELECTRICITY.....	10,000.00
3061	GAS.....	1,800.00
3062	WATER.....	2,000.00
3063	WASTE DISPOSAL.....	4,000.00
Total Other Charges		27,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0456 Total Budget		58,850.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0457  
 SHERIFF ADMINISTRATION BLDG (0137)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	800.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		18,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	50,000.00
Total Other Charges		52,000.00
Dept 0457 Total Budget		70,800.00 =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0458  
 OEM/JUDICIAL BLDG MAINT (0140)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	4,000.00
Total Supplies		30,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	1,500.00
3058	GENERAL INSURANCE.....	17,500.00
3060	ELECTRICITY.....	33,000.00
3061	GAS.....	5,000.00
3062	WATER.....	2,500.00
3063	WASTE DISPOSAL.....	3,000.00
Total Other Charges		62,500.00
Dept 0458 Total Budget		92,500.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0459  
 SMITH BLDG-CIRCUIT COURT DIV 4 (0132)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	9,000.00
2003	JANITORIAL SUPPLIES.....	2,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		25,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	1,500.00
3058	GENERAL INSURANCE.....	4,100.00
3060	ELECTRICITY.....	11,000.00
3061	GAS.....	4,000.00
3062	WATER.....	1,500.00
3063	WASTE DISPOSAL.....	500.00
Total Other Charges		22,600.00
Dept 0459 Total Budget		48,100.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0462  
CIRCUIT COURT-SECOND DIVISION-FARMER  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	700.00
Total Supplies		<hr/> 6,200.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	800.00
3021	POSTAGE.....	350.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,100.00
3092	JURORS & WITNESSES.....	300.00
3100	OTHER MISCELLANOUS.....	200.00
Total Other Charges		<hr/> 3,750.00 <hr/>
Dept 0462 Total Budget		<hr/> 9,950.00 <hr/> <hr/>



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	OFFICE OF EMERGENCY MANAG		22,368.00
0102	OFFICE OF EMERGENCY MANAG		25,886.00
0104	OFFICE OF EMERGENCY MANAG		9,719.00
Total Salaries			57,973.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	57,973.00
1002	PART-TIME HELP.....	25,500.00
1005	OVERTIME.....	8,000.00
1006	SOCIAL SECURITY MATCH.....	7,074.19
1008	RETIREMENT MATCH.....	14,166.86
1009	HEALTH INSURANCE MATCH.....	14,752.80
1011	UNEMPLOYMENT COMP.....	500.00
2006	CLOTHING & UNIFORMS.....	2,000.00
Total Personal Services		129,966.85

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	9,000.00
2007	FUEL, OIL & LUBE.....	8,000.00
2008	TIRES & TUBES.....	3,500.00
2018	EOC SUPPLIES.....	3,000.00
2023	PARTS & REPAIRS.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,000.00
2029	SMALL TOOLS.....	4,000.00
Total Supplies		53,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	ACCOUNTING & AUDITING.....	750.00
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3020	TELEPHONE.....	5,000.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	6,000.00
3023	INTERNET SUPPORT.....	700.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3054	GENERAL INSURANCE.....	4,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	6,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,000.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	1,000.00
3101	TRAINING & EDUCATION.....	6,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	31,000.00
3500	MISC SIREN MAINTENANCE.....	30,000.00
3900	MISC DISASTER.....	1,000.00
3909	MISC HAZMAT.....	5,000.00
Total Other Charges		120,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	32,000.00
Total Capital Outlay		32,000.00
Dept 0500 Total Budget		336,166.85

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0501  
 COMMUNICATIONS 911 - SALARIES  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
Section 2: Supplies	
Total Supplies	_____
Section 3: Other Charges	
Section 4: Capital Outlay	
Total Capital Outlay	_____
Section 5: Debt Services	
Section 6:	
9999 TRANSFER OUT.....	1,000,000.00
Total	1,000,000.00
Dept 0501 Total Budget	1,000,000.00
	=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0800  
 VETERANS SERVICE OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	VETERAN SERVICE OFFICER		51,549.00
0102	VETERAN SERVICE OFFICER		51,549.00
Total Salaries			103,098.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	103,098.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	8,040.00
1008	RETIREMENT MATCH.....	16,101.01
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	20.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		141,972.61

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0800  
 VETERANS SERVICE OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,200.00
2002	SMALL EQUIPMENT.....	2,000.00
Total Supplies		<hr/> 4,200.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,051.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	750.00
3023	INTERNET SUPPORT.....	300.00
3030	TRAVEL.....	750.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	500.00
3136	DONATIONS.....	1,000.00
Total Other Charges		<hr/> 9,051.00 <hr/>
Dept 0800 Total Budget		<hr/> 155,223.61 <hr/> <hr/>

SALINE COUNTY  
2025 Final Budget  
DEPT : 0801  
COOPERATIVE EXTENSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	3,000.00
3096	COUNTY MATCHING FUNDS.....	65,000.00
Total Other Charges		<hr/> 68,000.00
Dept 0801 Total Budget		<hr/> 68,000.00 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0802  
PAUPERS & WELFARE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		<hr/> 1,000.00
Dept 0802 Total Budget		<hr/> 1,000.00 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0810  
SOIL CONSERVATION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1002	PART-TIME HELP.....	12,000.00
1006	SOCIAL SECURITY MATCH.....	918.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		13,018.00
Dept 0810 Total Budget		13,018.00



SALINE COUNTY  
2025 Final Budget  
DEPT : 0812  
CENTRAL AR DEVELOPMENT COUNCIL (0650)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	11,000.00
Total Other Charges		<u>11,000.00</u>
Dept 0812 Total Budget		<u>11,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0850  
 DHS BUILDING MAINT (0139)  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2020 BUILDING MATERIALS & SUPPLIES.....	12,500.00
2024 MAINTENANCE & SERV CONTRACTS.....	1,000.00
	13,500.00
Total Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
2051 LAWN MAINTENANCE.....	2,500.00
3058 GENERAL INSURANCE.....	4,000.00
	6,500.00
Total Other Charges	
	20,000.00
Dept 0850 Total Budget	20,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0130  
COURTHOUSE MAINTENANCE  
FUND : (1005) FEDERAL CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2025
<hr/> Section 2: Supplies <hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	150,000.00
2023	PARTS & REPAIRS.....	150,000.00
Total Supplies		<hr/> 300,000.00
Dept 0130 Total Budget		<hr/> 300,000.00 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0192  
AWIN PROJECT  
FUND : (1006) ARPA REVENUE REPLACEMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	797,778.00
Total Capital Outlay		<hr/> 797,778.00
Dept 0192 Total Budget		<hr/> 797,778.00
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0194  
 JAIL ADDITION - ARP  
 FUND : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	100,000.00
9999	TRANSFER OUT.....	1.00
Total Supplies		100,001.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	90,001.00
Total Other Charges		90,001.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	296,571.00
4006	CAPITAL OUTLAY - CONST IN PROGRESS.....	7,080,588.00
Total Capital Outlay		7,377,159.00
Dept 0194 Total Budget		7,567,161.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0199  
INTEREST  
FUND : (1006) ARPA REVENUE REPLACEMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	953,280.00
Total Supplies		<u>953,280.00</u>
Dept 0199 Total Budget		<u>953,280.00</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0100  
COUNTY JUDGE-LATC FUNDS  
FUND : (1007) LATC LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
3001	ACCOUNTING & AUDITING.....	500.00
Total Personal Services		<u>500.00</u>

SALINE COUNTY  
2025 Final Budget  
DEPT : 0100  
COUNTY JUDGE-LATC FUNDS  
FUND : (1007) LATC LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	500.00
3009	OTHER PROFESSIONAL SERVICES.....	99,000.00
Total Other Charges		<hr/>
		99,500.00
Dept 0100 Total Budget		<hr/>
		100,000.00
		=====



SALINE COUNTY  
2025 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		69,160.00
0102	ROAD SUPERINTENDENT		93,720.00
0103	ROAD ASSISTANT SUPERINTEN		80,766.00
0104	ROAD FOREMAN		68,143.00
0105	ROAD FOREMAN		68,143.00
0106	ROAD ENGINEER		109,488.00
0107	ROAD PROJECT INSPECTOR		55,819.00
0109	ROAD MECHANIC II		50,060.00
0110	ROAD EQUIPMENT OPERATOR 3		51,260.00
0111	ROAD EQUIPMENT OPERATOR 1		42,234.00
0112	ROAD EQUIPMENT OPERATOR 1		42,234.00
0113	ROAD EQUIPMENT OPERATOR 3		51,379.00
0114	ROAD EQUIPMENT OPERATOR 2		46,234.00
0115	ROAD EQUIPMENT OPERATOR 2		46,234.00
0116	ROAD EQUIPMENT OPERATOR 2		46,985.00
0117	ROAD EQUIPMENT OPERATOR 2		46,234.00
0118	ROAD EQUIPMENT OPERATOR 2		46,234.00
0119	ROAD EQUIPMENT OPERATOR 3		51,260.00
0120	ROAD EQUIPMENT OPERATOR 2		46,234.00
0121	ROAD LABORER		32,371.00
0122	ROAD EQUIPMENT OPERATOR 1		42,234.00
0123	ROAD EQUIPMENT OPERATOR 3		51,260.00
0124	ROAD EQUIPMENT OPERATOR 2		46,234.00
0125	ROAD EQUIPMENT OPERATOR 3		51,260.00
0126	ROAD EQUIPMENT OPERATOR 3		51,260.00
0127	ROAD LABORER		32,551.00
0128	ROAD EQUIPMENT OPERATOR 1		42,234.00
0129	ROAD LABORER		34,259.00
0130	ROAD PROJECT COORDINATOR		63,957.00
0131	ROAD EQUIPMENT OPERATOR		32,371.00
0132	ROAD EQUIPMENT OPERATOR 1		42,529.00
0133	ROAD/PLANNING BOARD COORI		51,581.00
0134	ROAD EQUIPMENT OPERATOR		36,608.00
0135	ROAD EQUIPMENT OPERATOR 2		46,234.00
0136	ROAD EQUIPMENT OPERATOR		37,330.00
0137	ROAD EQUIPMENT OPERATOR		36,608.00
0138	ROAD EQUIPMENT OPERATOR		32,551.00
0139	ROAD EQUIPMENT OPERATOR		36,608.00
0140	ROAD EQUIPMENT OPERATOR		40,232.00
0141	ROAD EQUIPMENT OPERATOR		36,811.00
0142	ROAD MECHANIC II		50,060.00
0143	ROAD MECHANIC II/CDL TRAI		54,214.00
0144	ROAD EQUIPMENT OPERATOR		36,608.00
0145	ROAD FOREMAN		68,143.00
0146	ROAD LABORER		32,551.00
0147	ROAD LABORER		42,234.00
0148	ROAD FIELD SERVICE TECHN		46,234.00
0149	ROAD PLANNER		78,533.00
0150	ADDRESSING COORDINATOR		21,025.00
0151	OEM DEPUTY DIRECTOR		37,281.00
0152	OEM ADMINISTRATIVE ASSIST		25,886.00
0153	OEM DIRECTOR		38,877.00
0154	ROAD GROUNDS SUPERVISOR		49,066.00
0155	ROAD LABORER		32,371.00
Total Salaries			2,601,987.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0200  
 COUNTY ROAD-FUND 0200  
 FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1001	SALARIES, FULL TIME.....	2,601,987.00
1002	PART-TIME HELP.....	31,500.00
1005	OVERTIME.....	70,000.00
1006	SOCIAL SECURITY MATCH.....	207,404.27
1008	RETIREMENT MATCH.....	414,799.26
1009	HEALTH INSURANCE MATCH.....	347,510.40
1010	WORKMEN'S COMPENSATION.....	66,000.00
1011	UNEMPLOYMENT COMP.....	3,000.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1015	UNIFORM ALLOWANCE.....	2,160.00
1035	TOOL ALLOWANCE.....	3,600.00
2006	CLOTHING & UNIFORMS.....	30,000.00
3903	LAND ACQUISITION SERVICES.....	200,000.00
Total Personal Services		3,979,580.93

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0200  
 COUNTY ROAD-FUND 0200  
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2025
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Section 2: Supplies

2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	25,000.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2007	FUEL, OIL & LUBE.....	250,000.00
2008	TIRES & TUBES.....	40,000.00
2019	CHEMICALS.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,500.00
2021	PAINTS & METALS.....	85,000.00
2022	PLUMBING & ELECTRICAL.....	3,000.00
2023	PARTS & REPAIRS.....	285,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2025	ASPHALT.....	1,000,000.00
2026	CULVERT & PIPE.....	250,000.00
2027	GRAVEL, DIRT & SAND.....	350,000.00
2029	SMALL TOOLS.....	15,000.00
2054	DAMAGE REPAIR/RELOCATE.....	10,000.00
2055	ROAD MARKING & GUARDRAILS.....	100,000.00
2056	PATCHING.....	100,000.00
2057	BOX CULVERTS AND PRECAST.....	150,000.00
9999	TRANSFER OUT.....	12,000.00

Total Supplies	2,757,500.00
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Section 3: Other Charges

2051	LAWN MAINTENANCE.....	10,000.00
3001	ACCOUNTING & AUDITING.....	12,000.00
3003	COMPUTER SERVICES.....	100.00
3004	ENGINEERING & ARCHITECTURAL.....	200,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	5,000.00
3009	OTHER PROFESSIONAL SERVICES.....	500,000.00
3020	TELEPHONE.....	3,500.00
3021	POSTAGE.....	2,000.00
3022	CELL PHONE.....	12,000.00
3023	INTERNET SUPPORT.....	10,500.00
3030	TRAVEL.....	3,500.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3058	GENERAL INSURANCE.....	140,000.00
3060	ELECTRICITY.....	15,000.00
3061	GAS.....	4,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	7,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	30,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	1.00
3090	DUES, MEMBERSHIPS & SUBSC.....	55,000.00
3100	OTHER MISCELLANEOUS.....	300.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	32,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	2,000.00
3901	R/W ACQUISITION.....	300,000.00
3902	1/2 CENT ROAD SALES TAX TURNBACK.....	2,500,000.00

Total Other Charges	3,848,901.00
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SALINE COUNTY  
2025 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4001	CAPITAL OUTLAY-LAND.....	300,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	300,000.00
4005	CAPITAL OUTLAY-VEHICLES.....	90,000.00
4006	CAPITAL OUTLAY-CONSTRUCTION IN PROGRESS.....	1,000.00
4008	CAPITAL OUTLAY-AHD & CONST PROJ.....	2,500,000.00
4050	CAPITAL OUTLAY-CONCRETE.....	100,000.00
Total Capital Outlay		<u>3,291,000.00</u>
Dept 0200 Total Budget		<u>13,876,981.93</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0200  
UNKNOWN  
FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2025	ASPHALT.....	1,000,000.00
Total Supplies		<u>1,000,000.00</u>
Dept 0200 Total Budget		<u>1,000,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0103  
 TREASURER'S AUTOMATION-3000  
 FUND : (3000) TREASURERS AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER OFFICE MANAGER		17,725.00
0102	TREASURER DEPUTY		39,943.00
0104	TREASURER		0.00
0105	TREASURER DEPUTY		0.00
Total Salaries			57,668.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	57,668.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	4,419.26
1008	RETIREMENT MATCH.....	8,850.06
1009	HEALTH INSURANCE MATCH.....	8,720.54
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		80,857.86

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0103  
 TREASURER'S AUTOMATION-3000  
 FUND : (3000) TREASURERS AUTOMATION FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,500.00
Total Supplies		7,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	600.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3100	OTHER MISCELLANEOUS.....	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	26,000.00
Total Other Charges		32,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
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Section 5: Debt Services		
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Section 6:		
<hr/>		
9999	TRANSFER OUT.....	10,000.00
Total		10,000.00
Dept 0103 Total Budget		131,957.86 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0104  
COLLECTOR'S AUTOMATION-3400  
FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
9999	TRANSFER OUT.....	476,900.00
Total Supplies		<u>476,900.00</u>
<hr/>		
Section 3: Other Charges		
3133	REIMBURSE TO COUNTY GENERAL.....	7,000.00
Total Other Charges		<u>7,000.00</u>
<hr/>		
Section 4: Capital Outlay		
Total Capital Outlay		<u>                    </u>
Dept 0104 Total Budget		<u>483,900.00</u> =====



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0401  
 CIRCUIT COURTS AUTOMATION FUND  
 FUND : (3002) CIRCUIT COURT AUTOMATION FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2002 SMALL EQUIPMENT.....	15,000.00
Total Supplies	15,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3022 CELL PHONE.....	3,000.00
3023 INTERNET SUPPORT.....	300.00
3100 OTHER MISCELLANEOUS.....	10,000.00
Total Other Charges	13,300.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay	2,000.00
Dept 0401 Total Budget	30,300.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0105  
ASSESSOR'S AMENDMENT 79 FUND 3600  
FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

<u>Line</u>	<u>Description</u>	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	49,151.00
Total Supplies		<hr/> 49,151.00
Dept 0105 Total Budget		<hr/> 49,151.00
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0101  
 COUNTY CLERK AUTOMATION-FUND 3200  
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0103	COUNTY CLERK OFFICE MNGR/		40,000.00
Total Salaries			40,000.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	40,000.00
1002	PART-TIME HELP.....	500.00
1006	SOCIAL SECURITY MATCH.....	3,098.25
1008	NONCONTRIB RETIREMENT COST.....	6,204.60
1009	HEALTH INSURANCE MATCH.....	4,393.06
1011	UNEMPLOYMENT COMP.....	18.00
Total Personal Services		54,213.91

SALINE COUNTY  
2025 Final Budget  
DEPT : 0101  
COUNTY CLERK AUTOMATION-FUND 3200  
FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	100.00
Total Supplies		<u>100.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	100.00
Total Other Charges		<u>100.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>          </u>
Dept 0101 Total Budget		<u>54,413.91</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER  
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

PCN	Title	Grade	Current Annual Salary
0101	CIR CLERK RECORDER & PASS		60,753.00
0102	CIR CLERK RECORDER & PASS		42,783.00
0103	CIR CLERK & RECORDER OFFI		33,600.00
0104	CIR CLERK COURTS LEAD/CRI		19,959.00
0105	CIR CLERK & RECORDER CHIE		29,737.00
0106	CIR CLERK RECORDER & PASS		43,576.00
0107	CIR CLERK COURTS CRIM/JUV		10,418.00
0108	CIR CLERK COURTS LEAD/DOM		17,616.00
0109	CIR CLERK COURTS DOMESTIC		17,590.00
0110	CIR CLERK COURTS CRIM/JUV		42,861.00
0111	CIRCUIT CLERK		0.00
0112	CIR CLERK COURTS CIVIL DE		10,825.00
0113	CIR CLERK COURTS CIVIL DE		15,198.00
0500	OVERTIME		7,000.00
Total Salaries			351,916.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	344,916.00
1002	PART-TIME HELP.....	75,000.00
1005	OVERTIME.....	7,000.00
1006	SOCIAL SECURITY MATCH.....	40,309.07
1008	NONCONTRIB RETIREMENT COST.....	80,723.53
1009	HEALTH INSURANCE MATCH.....	49,176.00
1010	WORKMEN'S COMPENSATION.....	350.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		597,974.60

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER  
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	1.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,100.00
Total Supplies		7,101.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	3,000.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	10,000.00
3100	OTHER MISCELLANEOUS.....	100,000.00
3101	TRAINING & EDUCATION.....	5,200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,500.00
3133	REIMBURSE TO COUNTY GENERAL.....	250,000.00
Total Other Charges		379,700.00
<hr/>		
Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	10,000.00
Total Capital Outlay		10,000.00
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
9999	TRANSFER OUT.....	11,000.00
Total		11,000.00
Dept 0102 Total Budget		1,005,775.60

SALINE COUNTY  
2025 Final Budget  
DEPT : 0600  
COUNTY LIBRARY 0900  
FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	4,428,200.00
Total Other Charges		<u>4,428,200.00</u>
Dept 0600 Total Budget		<u>4,428,200.00</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0114  
CHILD SUPPORT COLLECTION-2500  
FUND : (3012) CHILD SUPPORT COLLECTION FUND

Line	Description	Budget 2025
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
Section 3: Other Charges		
3021	POSTAGE.....	3,000.00
Total Other Charges		3,000.00
Dept 0114 Total Budget		10,000.00
		=====



SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SHERIFF DRUG CONTROL-FUND 1500  
FUND : (3015) SHERIFF'S DRUG CONTROL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
3100	OTHER MISCELLANEOUS.....	48,000.00
Total Other Charges		<u>49,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>          </u>
Dept 0400 Total Budget		<u>50,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

PCN	Title	Grade	Current Annual Salary
0101	DETENTION-CAPTAIN		81,324.00
0102	DETENTION-LIEUTENANT-ADMI		58,392.00
0103	DETENTION SERGEANT		47,631.00
0104	DETENTION SERGEANT		47,631.00
0105	DETENTION SERGEANT		47,631.00
0106	DETENTION SERGEANT		47,631.00
0107	DETENTION BILLING SPECIAL		40,440.00
0108	DETENTION OFFICER		39,354.00
0109	DETENTION OFFICER		39,354.00
0110	DETENTION SERGEANT		47,631.00
0111	DETENTION OFFICER		39,354.00
0112	ACIC VALIDATION SPECIALIS		38,140.00
0113	DETENTION ADMINISTRATION C		39,572.00
0114	DETENTION OFFICER		39,354.00
0115	DETENTION OFFICER/KITCHEN		43,584.00
0116	DETENTION OFFICER		39,354.00
0117	DETENTION OFFICER		39,354.00
0118	DETENTION OFFICER		41,608.00
0119	DETENTION OFFICER		39,354.00
0120	DETENTION OFFICER		39,354.00
0121	DETENTION OFFICER		39,354.00
0122	DETENTION OFFICER		39,354.00
0123	DETENTION OFFICER		39,354.00
0124	DETENTION OFFICER		39,354.00
0125	DETENTION OFFICER		41,608.00
0126	DETENTION OFFICER		39,354.00
0127	DETENTION OFFICER		39,354.00
0128	DETENTION OFFICER		39,354.00
0129	DETENTION OFFICER		39,354.00
0130	DETENTION OFFICER		39,354.00
0131	DETENTION TRANSPORT SERGE		47,631.00
0132	DETENTION TRANSPORT LIEUT		57,906.00
0133	DETENTION TRANSPORT OFFIC		40,590.00
0134	DETENTION TRANSPORT OFFIC		40,247.00
0136	DETENTION OFFICER		39,354.00
0137	DETENTION OFFICER		39,354.00
0138	DETENTION OFFICER		39,354.00
0139	DETENTION OFFICER		39,354.00
0140	DETENTION ADMINISTRATIVE		57,906.00
0141	DETENTION OFFICER		39,354.00
0142	DETENTION OFFICER		39,354.00
0143	DETENTION OFFICER		39,354.00
0144	DETENTION OFFICER		39,354.00
0145	DETENTION TRANSPORT OFFIC		40,247.00
0146	DETENTION TRANSPORT OFFIC		40,247.00
0147	DETENTION LIEUTENANT		57,906.00
0148	DETENTION LIEUTENANT		57,906.00

Total Salaries 2,047,259.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	2,047,259.00
1002	PART-TIME HELP.....	13,500.00
1005	OVERTIME.....	100,000.00
1006	SOCIAL SECURITY MATCH.....	175,097.72

SALINE COUNTY  
2025 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2025
1008	NONCONTRIB RETIREMENT COST.....	350,653.20
1009	HEALTH INSURANCE MATCH.....	308,169.60
1010	WORKMEN'S COMPENSATION.....	27,000.00
1011	UNEMPLOYMENT COMP.....	3,000.00
1030	HOLIDAY PAY.....	90,000.00
1031	GAP HOURS.....	30,000.00
1033	FEDERAL US MARSHALL.....	100.00
1037	CERTIFICATE PAY.....	5,000.00
2006	CLOTHING & UNIFORMS.....	12,000.00
3001	ACCOUNTING & AUDITING.....	5,000.00
Total Personal Services		<u>3,166,779.52</u>

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	32,000.00
2002	SMALL EQUIPMENT.....	13,000.00
2003	JANITORIAL SUPPLIES.....	30,000.00
2005	FOOD.....	400,000.00
2007	FUEL, OIL & LUBE.....	48,500.00
2008	TIRES & TUBES.....	5,000.00
2014	INMATE PERS HYGIENE.....	20,000.00
2019	CHEMICALS.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2023	PARTS & REPAIRS.....	15,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		599,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	365,000.00
3007	DRUG TESTING.....	5,000.00
3020	TELEPHONE.....	7,100.00
3021	POSTAGE.....	3,000.00
3030	TRAVEL.....	100.00
3039	EXTRADITION.....	4,500.00
3040	ADVERTISING & PUBLICATIONS.....	100.00
3058	GENERAL INSURANCE.....	70,000.00
3060	ELECTRICITY.....	125,000.00
3061	GAS.....	45,000.00
3062	WATER.....	62,000.00
3063	WASTE DISPOSAL.....	4,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	9,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	500.00
3094	MEALS & LODGING.....	1,200.00
3100	OTHER MISCELLANEOUS.....	3,000.00
3101	TRAINING & EDUCATION.....	1,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	10,500.00
3106	OFF-SITE DETENTION.....	40,000.00
Total Other Charges		756,500.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		-----
Dept 0418 Total Budget		4,522,779.52

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0463  
 JAIL MAINTENANCE  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2002 SMALL EQUIPMENT.....	7,000.00
2007 FUEL, OIL & LUBE.....	3,500.00
2020 BUILDING MATERIALS & SUPPLIES.....	100,000.00
2023 PARTS & REPAIRS.....	5,000.00
2024 MAINTENANCE & SERVICE CONTRACTS.....	30,500.00
 Total Supplies	 146,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
2051 LAWN MAINTENANCE.....	3,000.00
3009 OTHER PROFESSIONAL SERVICES.....	100,000.00
3063 WASTE DISPOSAL.....	12,500.00
3100 OTHER MISCELLANEOUS.....	1,000.00
 Total Other Charges	 116,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
 Total Capital Outlay	 50,000.00
 Dept 0463 Total Budget	 312,500.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0464  
SOLAR FIELD MAINTENANCE  
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	7,000.00
3009	OTHER PROFESSIONAL SERVICES.....	5,500.00
Total Other Charges		<u>12,500.00</u>
Dept 0464 Total Budget		<u>13,500.00</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 8888  
UNKNOWN  
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3137	Pay Out.....	10,980.00
Total Other Charges		<u>10,980.00</u>
Dept 8888 Total Budget		<u>10,980.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0501  
 911 EMERGENCY SERVICES  
 FUND : (3020) E911 EMERGENCY FUND

PCN	Title	Grade	Current Annual Salary
0101	911 COMMUNICATIONS MANAGE		73,927.00
0102	ADDRESSING COORDINATOR		21,022.00
0103	911 DISPATCHER		41,110.00
0104	911 DEPUTY TEAM LEAD		52,214.00
0105	911 DISPATCHER		44,030.00
0106	911 DISPATCHER		41,339.00
0107	911 DISPATCHER		41,110.00
0109	911 DISPATCHER		41,110.00
0110	911 DISPATCHER		53,410.00
0111	911 DISPATCHER		41,110.00
0112	911 TEAM LEAD		53,410.00
0113	911 DISPATCHER		42,424.00
0114	911 TEAM LEAD		53,410.00
0115	911 DISPATCHER		42,424.00
0116	911 DISPATCHER		41,339.00
0117	911 DISPATCHER		41,339.00
0118	911 DISPATCHER		41,110.00
0119	911 COMMUNICATIONS DEPUTY		61,116.00
0120	OEM DIRECTOR		48,596.00
0122	911 DEPUTY TEAM LEAD		53,410.00
0123	911 DISPATCHER		41,110.00
0124	911 DISPATCHER		41,110.00
0125	911 DISPATCHER		42,424.00
0126	911 DISPATCHER		41,110.00
0128	911 DISPATCHER		41,339.00
0129	911 DISPATCHER		41,110.00
0130	911 DISPATCHER		41,339.00
0131	911 DISPATCHER		41,110.00
0132	911 DISPATCHER		43,190.00
0133	911 DISPATCHER		41,110.00
0134	911 DISPATCHER		43,190.00
0135	911 DISPATCHER		52,928.00
0136	OEM/911 DEPUTY DIRECTOR		14,912.00
Total Salaries			1,454,942.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	1,454,942.00
1002	PART-TIME HELP.....	80,000.00
1005	OVERTIME.....	75,000.00
1006	SOCIAL SECURITY MATCH.....	130,045.56
1008	NONCONTRIB RETIREMENT COST.....	260,431.11
1009	HEALTH INSURANCE MATCH.....	209,817.60
1010	WORKMEN'S COMPENSATION.....	5,000.00
1011	UNEMPLOYMENT COMP.....	2,000.00
1030	HOLIDAY PAY.....	85,000.00
2006	CLOTHING & UNIFORMS.....	4,000.00
Total Personal Services		2,306,236.27



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0501  
 911 EMERGENCY SERVICES  
 FUND : (3020) E911 EMERGENCY FUND

Line	Description	Budget 2025
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	4,500.00
2002	SMALL EQUIPMENT.....	10,000.00
2007	FUEL, OIL & LUBE.....	2,000.00
2015	PROPANE.....	1,500.00
2023	PARTS & REPAIR.....	13,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	125,000.00
Total Supplies		156,000.00
<hr/> Section 3: Other Charges <hr/>		
3003	COMPUTER SERVICES.....	5,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	20,000.00
3020	TELEPHONE.....	160,000.00
3021	POSTAGE.....	200.00
3023	INTERNET SUPPORT.....	300.00
3029	COMMUNICATIONS-MISC.....	30,000.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	500.00
3058	GENERAL INSURANCE.....	30,000.00
3060	ELECTRICITY.....	3,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	4,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3101	TRAINING & EDUCATION.....	41,450.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	118,000.00
Total Other Charges		431,950.00
<hr/> Section 4: Capital Outlay <hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	60,000.00
Total Capital Outlay		60,000.00
<hr/> Section 5: Debt Services <hr/>		
<hr/> Section 6: <hr/>		
9999	TRANSFER OUT.....	5,000.00
Total		5,000.00
Dept 0501 Total Budget		2,959,186.27

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0417  
 PUBLIC DEFENDER FUND 1300  
 FUND : (3024) PUBLIC DEFENDER FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1002	PART TIME HELP.....	45,000.00
1006	SOCIAL SECURITY MATCH.....	3,461.63
1008	NONCONTRIB RETIREMENT COST.....	3,500.00
1010	WORKMEN'S COMPENSATION.....	150.00
1011	UNEMPLOYMENT COMP.....	10.00
Total Personal Services		52,121.63

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0417  
 PUBLIC DEFENDER FUND 1300  
 FUND : (3024) PUBLIC DEFENDER FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
3094	MEALS & LODGING.....	3,000.00
Total Supplies		20,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	8,500.00
3020	TELEPHONE.....	2,625.00
3021	POSTAGE.....	1,000.00
3022	CELL PHONE.....	550.00
3030	Travel.....	2,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	3,000.00
3100	OTHER MISCELLANEOUS.....	250.00
3101	TRAINING & EDUCATION.....	3,900.00
Total Other Charges		25,325.00
Dept 0417 Total Budget		97,946.63

SALINE COUNTY  
2025 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3137	PayOut.....	69,900.00
Total Other Charges		<u>69,900.00</u>
Dept 0416 Total Budget		<u>69,900.00</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0404  
ADULT DRUG COURT FUND 1501  
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0404 Total Budget		<u>20,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0414  
 JUVENILE FEES  
 FUND : (3031) JUVENILE FEES FUND

Line	Description	Budget 2025
1002	PART-TIME HELP.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	459.00
1008	NONCONTRIB RETIREMENT.....	919.00
1010	WORKMEN'S COMPENSATION.....	300.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		7,728.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0414  
 JUVENILE FEES  
 FUND : (3031) JUVENILE FEES FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
3101 Training & Education.....	5,000.00
Total Supplies	5,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3100 OTHER MISCELLANEOUS.....	33,000.00
Total Other Charges	33,000.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Debt Services	
<hr/>	
Section 6:	
<hr/>	
9999 TRANSFER OUT.....	36,000.00
Total	36,000.00
Dept 0414 Total Budget	81,728.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0102  
CIRCUIT CLERK COMMISSION FEE FUND  
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
Total Supplies		<u>2,000.00</u>
Dept 0102 Total Budget		<u>2,000.00</u>



SALINE COUNTY  
2025 Final Budget  
DEPT : 0105  
ASSESSOR LATE FEE  
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	6,000.00
Total Supplies		<u>6,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>          </u>
Dept 0105 Total Budget		<u>6,000.00</u>
		=====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0191  
ARP WATER PROJECT  
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
3001	ACCOUNTING & AUDITING.....	10,000.00
Total Personal Services		<u>10,000.00</u>

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0191  
 ARP WATER PROJECT  
 FUND : (3046) AMERICAN RESCUE PLAN FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	10,000.00
Total Supplies		20,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	1,100,000.00
3005	SPECIAL LEGAL.....	200,000.00
3009	OTHER PROFESSIONAL SERVICES.....	500,000.00
3054	OTHER INSURANCE.....	5,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
Total Other Charges		1,810,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4001	CAPITAL OUTLAY - LAND.....	3,617,596.00
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1,000,000.00
4006	CAPITAL OUTLAY-CONST. IN PROGRESS.....	2,000,000.00
Total Capital Outlay		6,617,596.00
Dept 0191 Total Budget		8,457,596.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0192  
AWIN PROJECT  
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1.00
Total Capital Outlay		<hr/>
Dept 0192 Total Budget		<hr/>
		=====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0199  
INTEREST  
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	1,336,787.21
Total Supplies		<u>1,336,787.21</u>
Dept 0199 Total Budget		<u>1,336,787.21</u> =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0404  
OPIOID SETTLEMENT-CASADY  
FUND : (3048) ADULT DRUG COURT - OPIOID SETTLEMENT GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	100.00
2005	FOOD.....	100.00
Total Supplies		200.00
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	100.00
3030	TRAVEL.....	100.00
3100	OTHER MISCELLANEOUS.....	16,763.00
Total Other Charges		16,963.00
Dept 0404 Total Budget		17,163.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0409  
DISTRICT COURT COST 1400  
FUND : (3400) MUNICIPAL COURT COST FUND

Line	Description	Budget 2025
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	10,000.00
Total		10,000.00
Dept 0409 Total Budget		10,000.00 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY-FUND 3300  
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0416 Total Budget		<u>20,000.00</u> =====



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF'S 10% RETENTION-FUND 3301  
 FUND : (3402) SHERIFF'S BOND FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	50,000.00
2023	PARTS & REPAIRS.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	40,000.00
Total Supplies		92,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3073	LEASE-MACHINERY & EQUIPMENT.....	6,000.00
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		26,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	20,000.00
4005	CAPITAL OUTLAY-VEHICLE.....	100,000.00
Total Capital Outlay		120,000.00
Dept 0400 Total Budget		238,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0110  
SALINE COUNTY PLANNING BOARD-3800  
FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	229.50
1008	NONCONTRIB RETIREMENT COST.....	459.60
1009	HEALTH INSURANCE MATCH.....	1,000.00
1010	WORKMEN'S COMPENSATION.....	50.00
1011	UNEMPLOYMENT COMP.....	18.00
Total Personal Services		4,757.10

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0110  
 SALINE COUNTY PLANNING BOARD-3800  
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,750.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		3,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	40,000.00
3021	POSTAGE.....	250.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
Total Other Charges		44,350.00
Dept 0110 Total Budget		52,857.10

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COMPUTERS-25%-FUND 2601  
 FUND : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	60,000.00
Total Supplies		65,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	75,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	150,000.00
Total Other Charges		225,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
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Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		
Dept 0102 Total Budget		320,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0100  
EMERGENCY FUND-0300  
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	150,000.00
Total Other Charges		150,000.00
Section 4: Capital Outlay		
4001	CAPITAL OUTLAY - LAND.....	175,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	25,000.00
Total Capital Outlay		200,000.00
Dept 0100 Total Budget		350,000.00
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0500  
 EMERGENCY WARNING SYSTEM-1701  
 FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2023	PARTS & REPAIR.....	10,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3104	WARNING SOFTWARE.....	40,000.00
Total Other Charges		40,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0500 Total Budget		55,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
ANIMAL CONTROL  
FUND : (3409) ANIMAL CONTROL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ENVIRONMENT/CODE ENFORCEM		30,508.00
Total Salaries			<u>30,508.00</u>

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	SALARIES, FULL TIME.....	30,508.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	4,322.87
1008	NONCONTRIB RETIREMENT COST.....	8,657.03
1009	HEALTH INSURANCE MATCH.....	6,556.80
1031	GAP HOURS.....	500.00
Total Personal Services		<u>51,044.70</u>

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
ANIMAL CONTROL  
FUND : (3409) ANIMAL CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	25,000.00
3107	VICIOUS ANIMAL HOUSING.....	10,000.00
Total Other Charges		<hr/> 35,000.00
Dept 0400 Total Budget		<hr/> 86,044.70 =====



SALINE COUNTY  
2025 Final Budget  
DEPT : 0603  
SALINE COUNTY FAIRGROUNDS  
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	17.00
Total Supplies		<u>17.00</u>
Dept 0603 Total Budget		<u>17.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0100  
 COUNTY IMPROVEMENT FUND  
 FUND : (3411) COUNTY IMPROVEMENT FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	100,000.00
2023	PARTS & REPAIRS.....	100,000.00
3100	OTHER MISCELLANEOUS.....	12,922.00
3400	MISC CONSTRUCTION.....	185,000.00
Total Supplies		397,922.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	30,000.00
3009	OTHER PROFESSIONAL SERVICES.....	30,000.00
Total Other Charges		60,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4001	CAPITAL OUTLAY - LAND.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0100 Total Budget		507,922.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF'S FEDERAL DRUG CONTROL  
 FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	10,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		20,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		30,000.00

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF'S FINE & RESTITUTION PAYMENT  
 FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	500.00
3100	OTHER MISCELLANEOUS.....	33,500.00
Total Other Charges		34,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		35,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0102  
CIRCUIT CLERK FINE & RESTITUTION  
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,000.00
	Total Supplies	<u>4,000.00</u>
	Dept 0102 Total Budget	<u>4,000.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0418  
 JAIL MAINTENANCE

FUND : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

Line	Description	Budget 2025
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	25,000.00
2002	SMALL EQUIPMENT.....	97,000.00
Total Supplies		122,000.00
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
3100	Other Miscellaneous.....	25,000.00
Total Other Charges		26,000.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1,000.00
4005	Vehicles.....	1,000.00
Total Capital Outlay		2,000.00
Dept 0418 Total Budget		150,000.00 =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0900  
 AIRPORT COMMISSION  
 FUND : (3416) SALINE COUNTY AIRPORT SPECIAL PROJECT FUND

Line Description	Budget 2025
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
3009 OTHER PROFESSIONAL SERVICES.....	15,000.00
Total Other Charges	15,000.00
Section 4: Capital Outlay	
Total Capital Outlay	
Section 5: Debt Services	
Total Debt Services	
Dept 0900 Total Budget	15,000.00 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0503  
MISC STATE GRANTS-Grants-in-Aid-Public Safety  
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3200	MISCELLANEOUS GRANTS.....	105,000.00
Total Other Charges		<u>105,000.00</u>
Dept 0503 Total Budget		<u>105,000.00</u>
		=====



SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SEATBELT-DUI-SHERIFF DEPT  
FUND : (3737) 3737-STEP SHERIFF DUI/SEATBELT PROGRAM

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1005	OVERTIME.....	55,000.00
1006	SOCIAL SECURITY MATCHING.....	4,207.50
1008	NONCONTRIB RETIREMENT COST.....	8,426.00
1010	WORKMEN'S COMPENSATION.....	216.50
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		68,000.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SEATBELT-DUI-SHERIFF DEPT  
FUND : (3737) 3737-STEP SHERIFF DUI/SEATBELT PROGRAM

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
<hr/> Section 2: Supplies <hr/>		
2002	SMALL EQUIPMENT.....	15,500.00
9999	TRANSFER OUT.....	11,998.00
Total Supplies		<hr/> 27,498.00
Dept 0400 Total Budget		<hr/> 95,498.00 =====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0100  
COUNTY JUDGE  
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	700.00
3094	MEALS & LODGING.....	800.00
Total Other Charges		1,500.00
Dept 0100 Total Budget		1,500.00
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 ICJR - SHERIFF DEPT  
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

PCN	Title	Grade	Current Annual Salary
0101	ARREST GRANT-INVESTIGATOR		46,038.00
Total Salaries			46,038.00

Line	Description	Budget 2025
1001	SALARIES-FULLTIME.....	46,038.00
1006	SOCIAL SECURITY MATCH.....	3,521.91
1008	RETIREMENT MATCH.....	7,053.02
1009	HEALTH INSURANCE.....	6,556.80
1010	WORKMEN'S COMP.....	635.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		63,825.73

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
ICJR - SHERIFF DEPT  
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	3,000.00
3094	MEALS & LODGING.....	3,000.00
Total Other Charges		<hr/>
		6,000.00
Dept 0400 Total Budget		<hr/>
		69,825.73
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1002	SALARY- PART TIME.....	16,224.00
1006	SOCIAL SECURITY MATCH.....	1,242.00
1008	RETIREMENT MATCH.....	2,486.00
1010	WORKMEN'S COMP.....	15.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		19,988.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0416 Total Budget		19,988.00
		=====

SALINE COUNTY  
2025 Final Budget  
DEPT : 0811  
SAFE HAVEN  
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	42,157.00
Total Other Charges		<u>42,157.00</u>
Dept 0811 Total Budget		<u>42,157.00</u> =====



SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF DEPARTMENT-GRT  
 FUND : (3759) 3759 STOP GRANT FY 21-22

PCN	Title	Grade	Current Annual Salary
0101	STOP Grant Investigator		46,051.00
Total Salaries			46,051.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	46,051.00
1006	SOCIAL SECURITY MATCH.....	3,522.90
1008	RETIREMENT MATCH.....	7,055.01
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		63,706.71

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SHERIFF DEPARTMENT-GRT  
FUND : (3759) 3759 STOP GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONE.....	500.00
Total Other Charges		<hr/> 500.00
Dept 0400 Total Budget		<hr/> 64,206.71 =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0400  
 SHERIFF DEPARTMENT-GRT  
 FUND : (3760) 3760 VOCA GRANT FY 21-22

PCN	Title	Grade	Current Annual Salary
0101	VOCA Grand Advocate		38,251.00
Total Salaries			38,251.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	38,251.00
1006	SOCIAL SECURITY MATCH.....	2,926.20
1008	RETIREMENT MATCH.....	5,860.05
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	27.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		53,642.05

SALINE COUNTY  
2025 Final Budget  
DEPT : 0400  
SHERIFF DEPARTMENT-GRT  
FUND : (3760) 3760 VOCA GRANT FY 21-22

<u>Line</u>	<u>Description</u>	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		53,642.05
		=====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0190  
 CTE CENTER - CONST FUND  
 FUND : (4802) 4802-2019 SALES AND USE TAX BOND CONSTRUCTION FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	255,000.00
2002 SMALL EQUIPMENT.....	250,000.00
Total Supplies	505,000.00
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Section 3: Other Charges	
<hr/>	
3004 ENGINEERING & ARCHITECTURAL.....	2,000.00
3009 OTHER PROFESSIONAL SERVICES.....	40,000.00
3100 OTHER MISCELLANEOUS.....	200,000.00
Total Other Charges	242,000.00
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Section 4: Capital Outlay	
<hr/>	
4001 CAPITAL OUTLAY - LAND.....	10.00
4004 CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	300,000.00
4006 CAPITLA OUTLAY - CONSTRUCTION IN PROGRESS.....	1,000.00
Total Capital Outlay	301,010.00
Dept 0190 Total Budget	1,048,010.00

SALINE COUNTY  
2025 Final Budget  
DEPT : 0603  
LAW LIBRARY  
FUND : (6009) SALINE COUNTY LAW LIBRARY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3090	DUES, MEMBERSHIPS & SUBSC.....	6,500.00
Total Other Charges		<u>6,500.00</u>
Dept 0603 Total Budget		<u>7,500.00</u> =====

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0900  
 AIRPORT COMMISSION  
 FUND : (7001) SALINE COUNTY AIRPORT FUND

PCN	Title	Grade	Current Annual Salary
0101	AIRPORT MANAGER		65,813.00
0102	AIRPORT MAINTENANCE ATTEN		39,450.00
Total Salaries			105,263.00

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	105,263.00
1005	OVERTIME.....	1,013.00
1006	SOCIAL SECURITY MATCH.....	8,130.11
1008	RETIREMENT MATCH.....	16,281.48
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	3,406.00
1011	UNEMPLOYMENT COMP.....	70.00
3001	ACCOUNTING & AUDITING.....	13,200.00
Total Personal Services		160,477.19

SALINE COUNTY  
 2025 Final Budget  
 DEPT : 0900  
 AIRPORT COMMISSION  
 FUND : (7001) SALINE COUNTY AIRPORT FUND

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	4,000.00
2002 SMALL EQUIPMENT.....	2,000.00
2007 FUEL, OIL & LUBE.....	455,000.00
2023 PARTS & REPAIRS.....	12,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	19,600.00
2029 SMALL TOOLS.....	2,000.00
9999 TRANSFER OUT.....	46,800.00
Total Supplies	541,400.00
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Section 3: Other Charges	
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2051 LAWN MAINTENANCE.....	5,500.00
3004 ENGINEERING & ARCHITECTURAL.....	100.00
3009 OTHER PROFESSIONAL SERVICES.....	4,900.00
3020 TELEPHONE.....	5,000.00
3021 POSTAGE.....	150.00
3022 CELL PHONE.....	840.00
3023 INTERNET SUPPORT.....	1,500.00
3030 TRAVEL.....	800.00
3040 ADVERTISING & PUBLICATIONS.....	2,000.00
3058 GENERAL INSURANCE.....	15,000.00
3060 ELECTRICITY.....	17,000.00
3062 WATER.....	4,150.00
3063 WASTE DISPOSAL.....	3,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3105 SALES TAXES.....	44,000.00
Total Other Charges	105,440.00
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Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1.00
4006 CAPITAL OUTLAY - CONST IN PROGRESS.....	5,000.00
Total Capital Outlay	5,001.00
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Section 5: Debt Services	
<hr/>	
Total Debt Services	
Dept 0900 Total Budget	812,318.19