

QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS

ORDINANCE 2025-1

**AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDAR YEAR 2025 DECLARING AN
EMERGENCY AND FOR OTHER PURPOSES**

**NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF
PRAIRIE COUNTY, ARKANSAS THAT:**

Section 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE. The annual Budget for the Calendar Year 2025 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the six major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Service and Interfund Transfers – but shall be restricted to office / departmental expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure on appropriated funds shall be made from any funds other than the fund specified in this ordinance or an amendment thereto. No office or department shall exceed its total appropriation within any of the following six major expenditure categories: Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Services, and Interfund Transfers (if applicable) without prior approval from the Quorum Court.

Section 4. TRANSFERS. Any transfer of monies between the various funds of the county or between the four major categories of expenditure shall be made only with the prior approval of the Prairie County Quorum Court, provided;

however, all transfers budgeted for in the annual budget or an amendment thereto shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS

1000 County General	\$2,789,407.63
2000 County Road	\$2,057,234.36
2800 Road Reserve Fund	\$ 4,330.11
3000 Treasurer's Automation Fund	\$ 11,700.00
3001 Collector's Automation Fund	\$ 6,000.00
3002 Circuit Court Automation Fund	\$ 10,000.00
3004 Assessor's Amendment #79 Fund	\$ 10,000.00
3006 Recorder's Fund 75% Account	\$ 48,485.00
3007 Sheriff's Automation Fund	\$ 8,500.00
3008 County Library	\$ 504,933.25
3012 Child Support Fees	\$ 2,218.05
3014 Communications Equipment Fund	\$ 4,802.14
3015 Drug Control Fund	\$ 2,671.37
3017 Jail Operation & Maintenance	\$ 992,599.51
3019 Boating Safety	\$ 1,185.65
3020 911 Services	\$ 214,207.62
3024 Public Defender Fund	\$ 6,000.00
3031 Juvenile Probation Fees	\$ 13,484.63
3400 Prisoner Welfare Fund	\$ 3,618.99
3404 Recorder's Fund 25% Account	\$ 29,500.00
3500 Court Security Grant	\$ 10,000.00
6009 Law Library	\$ 6,150.00
6416 Sheriff's Bond Account	\$ 22,964.34
6417 Soil Conservation Tax	\$ 11,651.55

Section 6. SEVERABILITY. If any provision of this Ordinance or the application to any person or circumstance is held invalid, such invalidity shall have no effect on other provisions or applications of the ordinance which can be given effect without the invalid provisions or application. To this end, the provisions of this Ordinance are declared to be severable.

Section 7. EMERGENCY. The proper and appropriate use of the funds of the county is of great importance to the public health, safety and welfare of its citizens. An emergency is therefore declared and this Ordinance being necessary for the preservation of public health, peace, safety and welfare shall be in full force and effect from and after its passage.

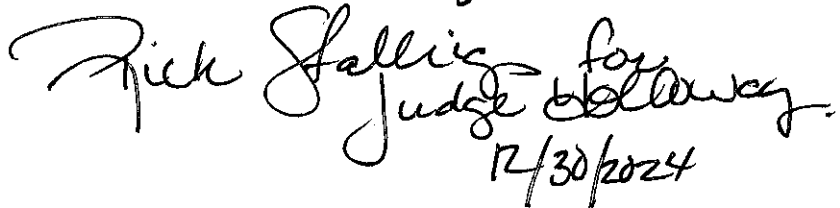
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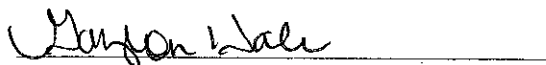
12-30-24

APPROVED:


Hon. Lawrence Holloway, County Judge

ATTEST:


12/30/2024


Hon. Gaylon Hale, County Clerk

FOR 2025

INDEX

CODE		PAGE #	2024 APPROPRIATION	2025 REQUEST
O100	COUNTY JUDGE	15	\$ 35,306.00	\$ 35,966.00
O101	COUNTY CLERK	16	\$ 252,221.24	\$ 251,592.62
O102	FIRE & EXTENDED COVERAGE	17	\$ 31,200.00	\$ 30,000.00
O103	TREASURER	18	\$ 116,364.76	\$ 147,568.53
O400	SHERIFF	19	\$ 737,004.00	\$ 701,216.59
O104	COLLECTOR	20	\$ 149,925.83	\$ 200,229.83
O501	Co. General Dispatch	21	\$ -	\$ 156,091.48
O105	ASSESSOR	22	\$ 165,377.08	\$ 237,424.42
O106	BOARD OF EQUALIZATION	23	\$ 3,540.00	\$ 3,001.25
O401	CIRCUIT COURT	24	\$ 23,520.00	\$ 71,510.37
O406	CHANCERY & PROBATE COURT	25	\$ 4,160.00	\$ 23,060.37
O414	CIRCUIT CT. DIVISION TWO	26	\$ 2,600.00	\$ 650.00
O409	REIMBURSE CITIES	27	\$ 150,000.00	\$ 135,750.00
O107	QUORUM COURT	28	\$ 36,130.00	\$ 36,603.91
O415	JUVENILE COURT	29	\$ 74,910.77	\$ 73,574.63
O416	PROSECUTING ATTORNEY	30	\$ 98,794.80	\$ 96,822.48
O108	D.A. COURTHOUSE MAINT.	31	\$ 129,800.00	\$ 47,933.60
O418	JAIL	32	\$ 515,086.00	\$ 223,863.19
O300	COUNTY HEALTH DEPT.	33	\$ 18,500.00	\$ 14,850.00
O419	COUNTY CORONER	34	\$ 7,851.00	\$ 7,551.00
O112	LOG CABIN	35	\$ 1,800.00	\$ 800.00
O117	D.V.B. COURTHOUSE MAINT.	36	\$ 22,020.00	\$ 15,542.97
O109	ELECTIONS	37	\$ 76,818.00	\$ 14,400.00
O801	COUNTY EXT. SERV.	38	\$ 99,310.74	\$ 97,641.73
O116	COUNTY GRANTS & AID	39	\$ 8,400.00	\$ 8,400.00
O119	CO. PROPERTY REAPPRAISAL	40	\$ 74,799.96	\$ 74,999.96
O800	VETERANS SERV. OFFICER	41	\$ 4,080.00	\$ 4,080.00
O422	SHERIFF'S PATROL	42	\$ 1,600.00	\$ 800.00
O111	COUNTY JUSTICE BUILDING	43	\$ 13,400.00	\$ 11,950.00
O450	STATE DISTRICT JUDGE CONT.	44	\$ 11,612.70	\$ 11,612.70
O500	OFFICE OF EMERGENCY MGT.	45	\$ 40,917.00	\$ 53,920.00
	Resource Officers	70		
	TOTAL		\$ 2,907,049.88	\$ 2,789,407.63

90% OF ANTICIPATED REVENUE

\$ 2,859,994.69

ANTICIPATED REVENUE 2025
COUNTY GENERAL (1000)

Treasurer Funds	\$147,568.53
Collector Funds	\$200,229.83
State Turnback	\$210,000.00
Current Tax	\$650,000.00
Delinquent Real Estate Tax	\$37,000.00
Delinquent Personal Property Tax	\$25,000.00
Local Sales Tax	\$300,000.00
Fines, Fees and Other	\$190,000.00
LATC	\$100,000.00
Bank Balance	\$250,000.00
TOTAL	\$2,109,798.36

Real Estate Tax Transfer	\$120,000.00
State Grants	\$100,000.00
Property Tax Relief	\$100,000.00
State Land Sales	\$3,000.00
Juvenile Court cost	\$500.00
Adm. Of Justice Fees	\$16,000.00
Interest Income	\$100.00
Other State Aid	\$34,500.00
Worker's Comp Trust Reimburse	\$3,000.00
Insurance Premium Reimburse	\$400.00
Late Assess Penalty	\$7,000.00
Donations	\$25.00
State Land Excess Proceeds	\$6,000.00
Miscellaneous	\$40,000.00
OEM Reimbursement	\$25,000.00
Jury Reimbursement	\$1,000.00
Work Release Program	\$9,600.00
Reappraisal Reimbursement	\$68,000.00
Assessor Funds	\$237,426.48
Collector Penalty	\$22,000.00
Election Reimbursement	\$40,000.00
TOTAL	\$833,551.48

90% Anticipated Revenue \$2,859,994.69

ANTICIPATED REVENUE 2025
PRAIRIE COUNTY LIBRARY (3008)

	2024	
	APPROPRIATION	2025 REQUEST
Property Tax Relief	\$35,000.00	\$35,000.00
Current Tax	\$250,000.00	\$260,000.00
Del Real Estate Tax	\$15,000.00	\$15,000.00
Del Personal Property Tax	\$12,000.00	\$10,000.00
State Land Sales	\$6,000.00	\$6,000.00
Interest Income	\$3,500.00	\$3,500.00
Donations	\$4,700.00	\$4,700.00
Transfer To	\$5,000.00	\$1,200.00
Bank Balance	\$652,297.00	\$750,000.00
TOTAL	\$983,497.00	\$1,085,400.00
90% Anticipated Revenue	\$885,147.30	\$976,860.00

**ANTICIPATED REVENUE 2025
PRAIRIE COUNTY ROAD (2000)**

	2024 APPROPRIATION	2025 REQUEST
WORKER'S COMP. REIMBURSE	\$2,000.00	\$ 2,000.00
Highway Revenue Turnback	\$815,000.00	\$ 1,300,000.00
Additional Motor Fuel Tax (Act 416)	\$105,000.00	\$ 107,000.00
Property Tax Relief	\$47,000.00	\$ 35,000.00
Severence Tax	\$50,000.00	\$ 30,000.00
County Four Lane Hwy. Const.	\$425,000.00	\$ -
Current Tax	\$160,000.00	\$ 200,000.00
Delinquent Real Estate Tax	\$17,000.00	\$ 10,000.00
Delinquent Personal Property Tax	\$10,000.00	\$ 12,000.00
State Land Sales	\$8,600.00	\$ 5,000.00
Local Sales Tax	\$245,000.00	\$ 300,000.00
Interest Income	\$600.00	\$ 600.00
CAPDD Tipping Fees	\$45,000.00	\$ 40,000.00
Miscellaneous	\$5,000.00	\$ 5,000.00
Sale of Materials	\$97,500.00	\$ 80,000.00
Donations	\$25.00	\$ 20.00
Excess Treasurer's Commission	\$6,000.00	\$ 6,000.00
Transfer To	\$231,800.00	\$ 150,500.00
Bank Balance	\$299,388.00	\$ 25,000.00
TOTAL	\$2,569,913.00	\$2,308,120.00
 90% Anticipated Revenue	 \$2,312,921.70	 \$2,077,308.00
 <u>ROAD RESERVE (2800)</u>		
Interest Income	\$25.00	\$25.00
Bank Balance	\$4,275.09	\$4,305.11
Road Reserve Balance	\$4,300.09	\$4,330.11

**ANTICIPATED REVENUE 2025
COMMUNICATION EQUIPMENT AND RECORDER FUNDS**

Radio Fund (3014)	2024 APPROPRIATION	2025 REQUEST
Prisoner's Commissory Service	\$84,000.00	\$30,000.00
Interest Income	\$100.00	\$130.00
Sheriff's Fees	\$1,500.00	\$1,500.00
Bank Balance	\$40,000.00	\$30,000.00
TOTAL	\$125,600.00	\$61,630.00
90% Anticipated Revenue	\$113,040.00	\$55,467.00

PRAIRIE COUNTY RECORDERS FUND BUDGET FOR 2024 (75%) ACCOUNT

Recorders Fund (3006)		
Interest Income	\$100.00	\$150.00
Bank Balance	\$23,851.62	\$31,622.92
Clerk's Fees	\$50,000.00	\$50,000.00
TOTAL	\$73,951.62	\$81,772.92
90% Anticipated Revenue	\$66,556.46	\$73,595.63

PRAIRIE COUNTY RECORDERS FUND BUDGET FOR 2024 (25%) ACCOUNT

Recorders Fund (3404)		
Interest Income	\$135.00	\$150.00
Clerk's Fees	\$17,000.00	\$17,000.00
Bank Balance	\$27,659.62	\$30,000.00
TOTAL	\$44,794.62	\$47,150.00
90% Anticipated Revenue	\$40,315.16	\$42,435.00

ANTICIPATED REVENUE 2025
SOIL CONSERVATION TAX AND BOATING SAFETY

	2024 APPROPRIATION	2025 REQUEST
Beaver Control (6417)		
Current Tax	\$9,000.00	\$10,000.00
Interest Income	\$40.00	\$40.00
Bank Balance	\$12,561.81	\$15,000.00
TOTAL	\$21,601.81	\$25,040.00
90% Anticipated Revenue	\$19,441.63	\$22,536.00

BOATING SAFETY BUDGET FOR 2024

Boating Safety (3019)		
Boating Safety	\$1,000.00	\$1,000.00
Interest Income	\$20.00	\$15.00
Bank Balance	\$661.12	\$1,000.00
TOTAL	\$1,681.12	\$2,015.00
90% Anticipated Revenue	\$1,513.01	\$1,813.50

ANTICIPATED REVENUE 2025
LAW LIBRARY AND CIRCUIT COURT

2024 APPROPRIATION 2025 REQUEST

Miscellaneous (6009) Law Library

District Court Fines	\$5,200.00	\$5,300.00
Administration of Justice Fee	\$500.00	\$500.00
Interest Income	\$120.00	\$140.00
Bank Balance	\$25,293.17	\$36,457.48
TOTAL	\$31,113.17	\$42,397.48

90% Anticipated Revenue	\$28,001.85	\$38,157.73
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Miscellaneous (3002) Circuit Court

Other Fines & Forfeitures	\$1,300.00	\$1,000.00
Bank Balance	\$22,136.94	\$23,207.19
Interest Income	\$100.00	\$100.00
	\$23,536.94	\$24,307.19

90% Anticipated Revenue	\$21,183.25	\$21,876.47
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ANITICPATED REVENUE 2025
JAIL OPERATION MAINTENANCE FUND

2024 APPROPRIATION 2025 REQUEST

Automation Fund (3017)

Jail Sales Tax	\$150,000.00	\$150,000.00
Interest Income	\$100.00	\$100.00
Jail Fees	\$50,000.00	\$55,000.00
Prisoner Care/Housing Feds	\$300,000.00	\$492,000.00
Prison Care/Other State Prisoners	\$125,000.00	\$50,000.00
Miscellaneous	\$250.00	\$100.00
Bank Balance		
TOTAL	<hr/> \$625,350.00	<hr/> \$747,200.00
90% Anticipated Revenue	\$562,815.00	\$672,480.00

ANTICIPATED REVENUE 2025
ASSESSOR'S AMENDMENT #79 FUND

	2024 APPROPRIATION	2025 REQUEST
<hr/> Assessors Amendment#79 fund (3004)		
Assessor Amend 79	\$3,000.00	\$3,000.00
Bank Balance	\$10,131.34	\$13,092.91
Interest Income	\$40.00	\$30.00
TOTAL	\$13,171.34	\$16,122.91
90% Anticipated Revenue	\$11,854.21	\$14,510.62
<hr/> Juvenile Probation Fee (3031) Equipment		
Juvenile Probation Fee	\$450.00	\$500.00
Bank Balance	\$13,484.53	\$14,126.63
TOTAL	\$13,934.53	\$14,626.63
90% Anticipated Revenue	\$12,541.08	\$13,163.97
<hr/> Sheriff's Office Fund (6017)		
Sheriff's Fees	\$0.00	\$3,600.00
Bank Balance	\$0.00	\$2,401.87
	\$0.00	\$6,001.87
90% Anticipated Revenue	\$0.00	\$5,401.68
<hr/> Sheriff Automation (3007)		
Interest Income	\$ 30.46	\$ 40.00
Sheriff's Fees	\$ 8,960.00	\$ 9,000.00
Bank Balance	\$	\$ 5,000.00
	\$ 8,990.46	\$ 14,040.00
90% Anticipated Revenue	\$8,091.41	\$12,636.00

ANTICIPATED REVENUE 2025
DRUG MONEY

	2024 APPROPRIATION	2025 REQUEST
<hr/>		
Miscellaneous (3015) Drug Money		
Interest Income	\$16.00	\$16.00
Bank Balance	\$2,966.04	\$2,984.39
TOTAL	\$2,982.04	\$3,000.39
90% Anticipated Revenue	\$2,683.84	\$2,700.35
<hr/>		
Sheriff's Bond Account (6416)		
Other Fines & Forfeit	\$10,000.00	\$10,000.00
Interest Income	\$100.00	\$0.00
Bank Balance	\$29,061.93	\$15,515.93
TOTAL	\$39,161.93	\$25,515.93
90% Anticipated Revenue	\$35,245.74	\$22,964.34

ANTICIPATED REVENUE 2025
TREASURER'S AUTOMATION FUND

	2023 APPROPRIATION	2024 REQUEST
Automation Fund (3000)		
Interest Income	\$10.00	\$15.00
Bank Balance	\$2,960.39	\$9,700.00
Treasurer's Commission	\$10,750.00	\$11,000.00
TOTAL	\$13,720.39	\$20,715.00
90% Anticipated Revenue	\$12,348.35	\$18,643.50

Prisoner Welfare & Maint. (3400)		
Interest Income	\$25.00	\$25.00
Miscellaneous	\$0.00	\$0.00
Bank Balance	\$3,964.62	\$3,972.66
TOTAL	\$3,989.62	\$3,997.66
90% Anticipated Revenue	\$3,590.66	\$3,597.89

ANTICIPATED REVENUE 2025
EMERGENCY 911 FUND

	2024 APPROPRIATION	2025 REQUEST
<hr/>		
911 (Dispatch) Account (3020)		
Interest Income	\$400.00	\$0.00
911 Revenue	\$78,500.00	\$120,000.00
ARETS/911 Revenues	\$110,000.00	\$119,000.00
Bank Balance	\$195,408.87	\$0.00
TOTAL	\$384,308.87	\$239,000.00
90% Anticipated Revenue	\$345,877.98	\$215,100.00
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Collector's Automation Fund (3001)		
Interest Income	\$65.00	\$70.00
Bank Balance	\$25,000.00	\$796.15
	\$25,065.00	\$866.15
90% Anticipated Revenue	\$22,558.50	\$779.54

ANTICIPATED REVENUE 2025
AMERICAN RESCUE PLAN FUND

	2024 APPROPRIATION	2025 REQUEST
<hr/>		
American Rescue Plan (3046)		
Care Act Relief	\$0.00	\$0.00
Interest Income	\$0.00	\$0.00
Bank Balance	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00
90% Anticipated Revenue	\$0.00	\$0.00
<hr/>		
Clerk's Auto Records Grant (3502)		
Bank Balance	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00
90% Anticipated Revenue	\$0.00	\$0.00
90% Anticipated Revenue	\$0.00	

ANTICIPATED REVENUE 2025

CHILD SUPPORT FEES

	2024 APPROPRIATION	2025 REQUEST
Child Support Fees (3012)		
Interest Income	\$20.00	\$15.00
Clerk's Fees	\$100.00	\$50.00
Child Support Fees	\$350.00	\$400.00
Bank Balance	\$2,417.43	\$2,498.38
TOTAL	<u>\$2,887.43</u>	<u>\$2,963.38</u>
90% Anticipated Revenue	\$2,598.69	\$2,667.04
Public Defender (3024)		
ADM of Justice Fees	\$250.00	\$300.00
Public Defender	\$4,500.00	\$4,500.00
Interest Income	\$75.00	\$75.00
Bank Balance	\$11,299.83	\$11,396.88
TOTAL	<u>\$16,124.83</u>	<u>\$16,271.88</u>
90% Anticipated Revenue	\$14,512.35	\$14,644.69

ANTICIPATED REVENUE 2025

CARES ACT RELIEF FUND

2024 APPROPRIATION

2025 REQUEST

Cares Act Relief Fund (1005)

Bank Balance

\$1.00

\$0.00

TOTAL

\$1.00

\$0.00

90% Anticipated Revenue

\$0.90

\$0.00

PRAIRIE COUNTY JUDGE
BUDGET FOR 2025 (1000)

		2024	2025	
		APPROPRIATION	REQUEST	
PERSONAL SERVICES				
0100-1001	Salaries	\$ 24,551.00	\$ 24,551.00	
0100-1006	Social Security	\$ 2,000.00	\$ 2,000.00	
0100-1007	Retirement	\$ 3,800.00	\$ 4,375.00	
0100-1010	Workman's Comp	\$ 200.00	\$ 200.00	
0100-1013	Car Allowance	\$ 260.00	\$ 390.00	1/2 year
0100-1017	Medicare Reimbursement	\$ 2,800.00	\$ 2,800.00	
		\$ 33,611.00	\$ 34,316.00	
SUPPLIES				
0100-2001	General Supplies	\$ 120.00	\$ 75.00	
		\$ 120.00	\$ 75.00	
OTHER SERVICES & CHARGES				
0100-3021	Postage	\$ 50.00	\$ 50.00	
0100-3030	Travel	\$ -		
0100-3040	Advertising & Publicaitons	\$ 25.00	\$ 25.00	
0100-3090	Dues & Membership	\$ 1,000.00	\$ 1,000.00	
0100-3094	Meals & Lodging	\$ -		
0100-3107	Petty Cash	\$ 500.00	\$ 500.00	
		\$ 1,575.00	\$ 1,575.00	
TOTAL BUDGET		\$ 35,306.00	\$ 35,966.00	
SCHEDULE OF SALARIES				
1	County Judge 1/2 Salary	\$ 24,551.00	\$ 24,551.00	
		\$ 24,551.00	\$ 24,551.00	

PRAIRIE COUNTY/CIRCUIT CLERK
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
O101-1001	Salaries	\$ 161,338.58	\$ 151,490.18
O101-1005	Overtime	\$ 7,500.00	\$ 3,000.00
O101-1006	Social Security	\$ 12,916.15	\$ 11,818.50
O101-1007	Retirement	\$ 22,886.51	\$ 24,822.98
O101-1009	Health Insurance	\$ 28,400.00	\$ 28,400.00
O101-1010	Workman's Comp	\$ 300.00	\$ 300.00
O101-1011	Unemployment	\$ 1,000.00	\$ 1,000.00
O101-1017	Medicare Reimbursement	\$ 3,780.00	\$ 3,780.00
		\$ 238,121.24	\$ 224,611.65
SUPPLIES			
O101-2005	Food & Drinks for Jurors	\$ -	\$ 500.00
O101-2098	Des Arc Courthouse Maint.	\$ 3,000.00	\$ 18,033.60
O101-2099	DeValls Bluff Courthouse Maint.	\$ 3,000.00	\$ 8,347.37
		\$ 6,000.00	\$ 26,880.97
OTHER SERVICES & CHARGES			
O101-3100	Other Misc.	\$ 100.00	\$ 100.00
O101-3102	Computer Software & Support	\$ 8,000.00	\$ -
		\$ 8,100.00	\$ 100.00
TOTAL BUDGET		\$ 252,221.24	\$ 251,592.62

SCHEDULE OF SALARIES

1 Clerk	\$ 46,203.00	\$ 46,203.00
2 Chief Deputy Southern District	\$ 25,728.78	\$ 26,728.78
3 Chief Deputy Northern District	\$ 26,584.00	\$ 33,160.00
4 Deputy Clerk	\$ 24,462.40	\$ 24,962.40
5 Deputy Clerk (Part Time)	\$ 17,924.40	\$ -
6 Janitor (30 hrs)	\$ 20,436.00	\$ 20,436.00
		\$ 161,338.58
		\$ 151,490.18

FIRE AND EXTENDED COVERAGE

BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
0102-3052 Fire & Extended Coverage (All Fire Depts.)	\$ 30,000.00	\$ 30,000.00
0102-3054 Oak Prairie Fire Dept. (Sundry Ins.)	\$ 1,200.00	
	<u>\$ 31,200.00</u>	<u>\$ 30,000.00</u>

PRAIRIE COUNTY TREASURER
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0103-1001	Salaries	\$ 73,139.72	\$ 78,718.12
0103-1003	Extra Help	\$ -	\$ 1,500.00
0103-1006	Social Security	\$ 5,633.44	\$ 6,136.69
0103-1007	Retirement	\$ 11,281.61	\$ 12,059.62
0103-1009	Health Insurance	\$ 14,500.00	\$ 15,600.00
0103-1010	Workman's Comp	\$ 150.00	\$ 150.00
0103-1011	Unemployment	\$ 300.00	\$ 300.00
		<u>\$ 105,004.77</u>	<u>\$ 114,464.43</u>
SUPPLIES			
0103-2001	General Supplies	\$ 1,000.00	\$ 1,000.00
0103-2098	Des Arc Courthouse Maint.	\$ 200.00	\$ 3,941.60
		<u>\$ 1,200.00</u>	<u>\$ 4,941.60</u>
OTHER SERVICES & CHARGES			
0103-3100	Other Misc.	\$ 80.00	\$ 80.00
0103-3102	Computer Software & Suppor	\$ 10,080.00	\$ 28,082.50
		<u>\$ 10,160.00</u>	<u>\$ 28,162.50</u>
TOTAL BUDGET		<u>\$ 116,364.77</u>	<u>\$ 147,568.53</u>

SCHEDULE OF SALARIES

1	Treasurer	\$ 45,558.12	\$ 45,558.12
2	Chief Deputy Treasurer	\$ 27,581.60	\$ 33,160.00
		<u>\$ 73,139.72</u>	<u>\$ 78,718.12</u>

PRAIRIE COUNTY SHERIFF
BUDGET FOR 2025 (1000)

		2024	
		APPROPRIATION	2025 REQUEST
PERSONAL SERVICES			
0400-1001	Salaries - Full Time	\$ 311,707.20	\$ 314,806.40
0400-1002	Salaries - Part Time	\$ 30,000.00	\$ 20,000.00
0400-1005	Overtime	\$ 20,000.00	\$ 15,000.00
0400-1006	Social Security	\$ 27,670.60	\$ 26,760.19
0400-1007	Retirement	\$ 50,036.20	\$ 51,600.00
0400-1009	Health Insurance	\$ 62,640.00	\$ 60,000.00
0400-1010	Workmen's Comp.	\$ 10,000.00	\$ 10,000.00
0400-1011	Unemployment Comp.	\$ 3,000.00	\$ 3,000.00
0400-1017	Medicare reimbursement	\$ 7,500.00	\$ -
		\$ 522,554.00	\$ 501,166.59
SUPPLIES			
0400-2001	General Supplies	\$ 2,500.00	\$ 1,500.00
0400-2006	Clothing/Uniforms	\$ 4,000.00	\$ 2,000.00
0400-2007	Fuel Oil Lubricants	\$ 80,000.00	\$ 60,000.00
0400-2008	Tires & Tubes	\$ 15,000.00	\$ 12,000.00
0400-2023	Parts & Repairs	\$ 20,000.00	\$ 20,000.00
		\$ 121,500.00	\$ 95,500.00
OTHER SERVICES & CHARGES			
0400-3030	Travel	\$ 1,200.00	\$ 600.00
0400-3040	Advertising & Publications	\$ 750.00	\$ 750.00
0400-3052	Fire & Liability	\$ -	\$ 14,000.00
0400-3053	Fleet Liability	\$ 5,000.00	\$ 2,000.00
0400-3073	Leased Equip (Copier, Etc.)	\$ -	\$ 1,200.00
0400-3093	Misc. Law Enforcement	\$ 10,000.00	\$ 10,000.00
0400-3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
		\$ 17,950.00	\$ 29,550.00
DEBT SERVICES			
0400-5003	Note Principal - Vehicle	\$ 75,000.00	\$ 75,000.00
		\$ 75,000.00	\$ 75,000.00
TOTAL BUDGET		\$ 737,004.00	\$ 701,216.59
SCHEDULE OF SALARIES			
1	Sheriff (1/2 Salary)	\$ 25,000.00	\$ 25,000.00
2	Chief Deputy Sheriff	\$ 44,740.80	\$ 47,840.00
3	Deputy Sheriff	\$ 43,368.00	\$ 43,368.00
4	Deputy Sheriff	\$ 40,019.20	\$ 40,019.20
5	Deputy Sheriff	\$ 40,019.20	\$ 40,019.20
6	Deputy Sheriff	\$ 39,520.00	\$ 39,520.00
7	Deputy Sheriff	\$ 39,520.00	\$ 39,520.00
8	Deputy Sheriff	\$ 39,520.00	\$ 39,520.00
9	P.T. Comm. Service Super.	\$ 5,980.00	\$ 14,228.00
		\$ 317,687.20	\$ 329,034.40

PT Budget

PRAIRIE COUNTY COLLECTOR
BUDGET FOR 2025 (1000)

	2024 APPROPRIATION	2025 REQUEST
PERSONAL SERVICES		
0104-1001 Salaries	\$ 91,946.35	\$ 91,946.35
0104-1005 Overtime	\$ 2,000.00	\$ 2,000.00
0104-1006 Social Security	\$ 7,186.90	\$ 7,186.90
0104-1007 Retirement	\$ 14,392.58	\$ 14,392.58
0104-1009 Health Insurance	\$ 17,400.00	\$ 18,750.00
0104-1010 Workman's Comp	\$ 1,000.00	\$ 1,000.00
0104-1011 Unemployment	\$ 1,000.00	\$ 1,000.00
	\$ 134,925.83	\$ 136,275.83
SUPPLIES		
0104-2001 General Supplies	\$ 2,000.00	\$ 2,000.00
0104-2002 Small Equipment	\$ 800.00	\$ 2,800.00
0104-2024 Service Contract	\$ 1,000.00	\$ 36,000.00
0104-2098 Des Arc Courthouse Maint.	\$ 1,200.00	\$ 9,204.00
	\$ 5,000.00	\$ 50,004.00
OTHER SERVICES & CHARGES		
0104-3003 Computer Services	\$ 400.00	\$ 400.00
0104-3020 Telephone	\$ 1,000.00	\$ 1,000.00
0104-3021 Postage	\$ 1,500.00	\$ 1,500.00
0104-3030 Travel	\$ 1,000.00	\$ 1,200.00
0104-3040 Advertising & Publications	\$ 3,000.00	\$ 3,500.00
0104-3090 Dues & Memberships	\$ 1,500.00	\$ 2,350.00
0104-3100 Other Miscellaneous	\$ 2,000.00	\$ 4,000.00
	\$ 10,000.00	\$ 13,950.00
TOTAL BUDGET	\$ 149,925.83	\$ 200,229.83
SCHEDULE OF SALARIES		
Sheriff (1/2 Salary)	\$ 25,551.00	\$ 25,551.00
1 Chief Deputy Collector	\$ 34,275.35	\$ 34,275.35
2 Deputy Collector	\$ 32,120.00	\$ 32,120.00
	\$ 91,946.35	\$ 91,946.35

COUNTY GENERAL DISPATCH
BUDGET FOR 2025 (1000)

		2024	
		APPROPRIATION	2025 REQUEST
PERSONAL SERVICES			
0501-1001	Salaries	\$ -	\$ 108,596.80
0501-1006	Social Security	\$ -	\$ 8,307.66
0501-1007	Retirement	\$ -	\$ 16,637.03
0501-1009	Health Insurance	\$ -	\$ 22,550.00
		\$ -	\$ 156,091.48
SUPPLIES			
		\$ -	\$ -
TOTAL BUDGET		\$ -	\$ 156,091.48
SCHEDULE OF SALARIES			
1	Dispatch Supervisor	\$ -	\$ 40,560.00
2	Senior Dispatcher	\$ -	\$ 36,358.40
3	Dispatcher	\$ -	\$ 31,678.40
		\$ -	\$ 108,596.80

PRAIRIE COUNTY ASSESSOR
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0105-0101	Salaries Full Time	\$ 68,437.08	\$ 93,437.08
0105-1006	Social Security Matching	\$ 5,240.00	\$ 7,147.94
0105-1007	Retirement	\$ 12,250.00	\$ 16,700.00
0105-1009	Health Insurance	\$ 14,000.00	\$ 28,000.00
0105-1010	Workmen's Compensation	\$ 750.00	\$ 1,025.00
0105-1011	Unemployment Comp.	\$ 1,500.00	\$ 2,000.00
		\$ 102,177.08	\$ 148,310.02
SUPPLIES			
0105-2001	General Office Supplies	\$ 1,600.00	\$ 1,600.00
0105-2024	Service Contract	\$ 54,400.00	\$ 62,500.00
0105-2098	Des Arc Courthouse Maintenance	\$ 800.00	\$ 5,834.40
		\$ 56,800.00	\$ 69,934.40
OTHER SERVICES & CHARGES			
0105-3020	Telephone	\$ 1,200.00	\$ -
0105-3021	Postage	\$ 2,400.00	\$ 5,000.00
0105-3030	Travel	\$ 800.00	\$ 800.00
0105-3040	Advertising & Publications	\$ 400.00	\$ 1,000.00
0105-3073	Machinery & Equipment (Leased)	\$ -	\$ 880.00
0105-3090	Dues & Memberships	\$ 800.00	\$ 1,500.00
0105-3103	Building & Improvements	\$ -	\$ 10,000.00
		\$ 5,600.00	\$ 19,180.00
CAPITAL OUTLAY			
0105-4004	Machinery & Equipment	\$ 800.00	\$ -
		\$ 800.00	\$ -
TOTAL BUDGET		\$ 165,377.08	\$ 237,424.42
SCHEDULE OF SALARIES			
1	Assessor	\$ 45,557.08	\$ 45,557.08
2	Deputy Assessor	\$ 22,880.00	\$ 22,880.00
3	Deputy Assessor	\$ -	\$ 25,000.00
		\$ 68,437.08	\$ 93,437.08

BOARD OF EQUALIZATION
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0106-1002	Salaries Part Time	\$ 3,000.00	\$ 2,500.00
0106-1006	Social Security	\$ 230.00	\$ 191.25
0106-1010	Workmen's Compensation	\$ 10.00	\$ 10.00
OTHER SERVICES & CHARGES			
0106-3030	Travel	\$ 300.00	\$ 300.00
TOTAL BUDGET		\$ 3,540.00	\$ 3,001.25
SCHEDULE OF SALARIES			
1-5	Board Members @ \$100 Per Day	\$ 3,000.00	\$ 2,500.00

PRAIRIE COUNTY CIRCUIT COURT
BUDGET FOR 2025 (1000)

	2024 APPROPRIATION	2025 REQUEST
SUPPLIES		
0401-2001 General Office Supplies	\$ 200.00	\$ -
0401-2002 Small Equipment	\$ 80.00	\$ 80.00
0401-2005 Food	\$ 1,200.00	\$ -
0401-2024 Computer Maintenance	\$ 1,200.00	\$ -
0401-2098 Des Arc Courthouse Maintenance	\$ 1,600.00	\$ 9,526.40
0401-2099 DeValls Bluff Courthouse Maintenance	\$ 1,600.00	\$ 13,293.97
	\$ 5,880.00	\$ 22,900.37
OTHER SERVICES & CHARGES		
0401-3009 School Resource Officer	\$ -	\$ 31,500.00
0401-3020 Telephone	\$ 480.00	\$ 350.00
0401-3021 Postage	\$ 280.00	\$ 280.00
0401-3030 Travel	\$ 480.00	\$ 480.00
0401-3092 Jurors & Witnesses	\$ 16,000.00	\$ 16,000.00
0401-3100 Other Miscellaneous	\$ 400.00	\$ -
	\$ 17,640.00	\$ 48,610.00
TOTAL BUDGET	\$ 23,520.00	\$ 71,510.37

PRAIRIE COUNTY CHANCERY PROBATE COURT
BUDGET FOR 2025 (1000)

	2024 APPROPRIATION	2025 REQUEST
SUPPLIES		
0406-2001 General Office Supplies	\$ 400.00	\$ -
0406-2098 Des Arc Courthouse Maintenance	\$ 1,600.00	\$ 9,526.40
0406-2099 DeValls Bluff Courthouse Maintenance	\$ 1,600.00	\$ 13,293.97
	\$ 3,600.00	\$ 22,820.37
OTHER SERVICES & CHARGES		
0406-3020 Telephone	\$ 240.00	\$ 240.00
0406-3021 Postage	\$ 160.00	\$ -
0406-3100 Other Miscellaneous	\$ 160.00	\$ -
	\$ 560.00	\$ 240.00
TOTAL BUDGET	\$ 4,160.00	\$ 23,060.37

PRAIRIE COUNTY CIRCUIT COURT (JUVENILE) DIVISION TWO
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0414-2001	General Office Supplies	\$ 200.00	\$ -
0414-2002	Small Equipment	\$ 200.00	\$ 200.00
		\$ 400.00	\$ 200.00
OTHER SERVICES & CHARGES			
0414-3020	Telephone	\$ 800.00	\$ 450.00
0414-3021	Postage	\$ 120.00	\$ -
0414-3030	Travel	\$ 720.00	\$ -
0414-3091	Court Appointed Attorney	\$ 480.00	\$ -
0414-3100	Other Miscellaneous	\$ 80.00	\$ -
		\$ 2,200.00	\$ 450.00
	TOTAL BUDGET	\$ 2,600.00	\$ 650.00

REIMBURSE CITIES
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
OTHER SERV & CHARGES			
0409-3100	Des Arc Court	\$ 36,000.00	\$ 34,750.00
	Hazen Court	\$ 76,000.00	\$ 74,750.00
	Biscoe Court	\$ 12,500.00	\$ 5,000.00
	DeValls Bluff Court	\$ 22,500.00	\$ 21,250.00
	Hazen Police Department	\$ 3,000.00	\$ -
		\$ 150,000.00	\$ 135,750.00
TOTAL BUDGET		\$ 150,000.00	\$ 135,750.00

PRAIRIE COUNTY QUORUM COURT
BUDGET FOR 2025

		2024 APPROPRIATION	2025 REQUEST
PERSONAL SERVICES			
0107-1002	Salaries Part Time	\$ 28,940.00	\$ 28,940.00
0107-1006	Social Security	\$ 2,240.00	\$ 2,213.91
0107-1010	Workmen's Compensation	\$ 100.00	\$ 100.00
		\$ 31,280.00	\$ 31,253.91
OTHER SERVICES & CHARGES			
0107-3030	Travel	\$ 2,000.00	\$ 2,000.00
0107-3040	Publications	\$ 2,000.00	\$ 3,000.00
0107-3050	Official & Deputy Bond	\$ 700.00	\$ 200.00
0107-3090	Dues & Memberships	\$ 150.00	\$ 150.00
		\$ 4,850.00	\$ 5,350.00
TOTAL BUDGET		\$ 36,130.00	\$ 36,603.91
SCHEDULE OF SALARIES			
	Budget Meeting @ \$50. each	\$ 500.00	\$ 500.00
	Special Meeting @ \$50. each	\$ 900.00	\$ 900.00
9	Justice of the Peace @ \$255 each	\$ 27,540.00	\$ 27,540.00
		\$ 28,940.00	\$ 28,940.00

PRAIRIE COUNTY JUVENILE COURT
BUDGET FOR 2025 (1000)

	2024 APPROPRIATION	2025 REQUEST
PERSONAL SERVICES		
0415-1001 Salaries - Full Time	\$ 46,621.56	\$ 46,937.16
0415-1006 Social Security	\$ 3,566.55	\$ 3,590.69
0415-1007 Retirement	\$ 7,142.42	\$ 7,190.77
0415-1009 Health Insurance	\$ 8,440.24	\$ 8,500.00
0415-1010 Workmen's comp.	\$ 980.00	\$ 980.00
0415-1011 Unemployment	\$ 520.00	\$ 520.00
	\$ 67,270.77	\$ 67,718.63
SUPPLIES		
0415-2001 General Supplies	\$ 600.00	\$ 100.00
	\$ 600.00	\$ 100.00
OTHER SERVICES & CHARGES		
0415-3020 Telephone	\$ 1,200.00	\$ -
0415-3021 Postage	\$ 120.00	\$ 136.00
0415-3030 Travel	\$ 2,400.00	\$ 3,000.00
0415-3090 Dues & Memberships	\$ 120.00	\$ 120.00
0415-3100 Other Miscellaneous	\$ 3,200.00	\$ 2,500.00
	\$ 7,040.00	\$ 5,756.00
TOTAL BUDGET	\$ 74,910.77	\$ 73,574.63
SCHEDULE OF SALARIES		
1 Intake Officer	\$ 32,739.20	\$ 40,000.00
2 Probation Officer	\$ 6,773.13	\$ 6,937.16
3 Poss. New position	\$ 7,109.23	\$ -
	\$ 46,621.56	\$ 46,937.16

PRAIRIE COUNTY PROS. ATTNYS.
BUDGET FOR 2025 (1000)

		2024	
		APPROPRIATION	2025 REQUEST
PERSONAL SERVICES			
0416-1001	Salaries - Full Time	\$ 65,074.80	\$ 65,074.80
0416-1005	Overtime	\$ -	\$ -
0416-1006	Social Security	\$ 5,000.00	\$ 4,978.22
0416-1007	Retirement	\$ 9,970.00	\$ 9,969.46
0416-1009	Health Insurance	\$ 14,000.00	\$ 15,000.00
0416-1010	Workmen's comp.	\$ 250.00	\$ 250.00
0416-1011	Unemployment	\$ 500.00	\$ 250.00
0416-1016	Life Insurance	\$ -	\$ -
0416-1017	Medicare Reimbursement	\$ -	\$ -
		\$ 94,794.80	\$ 95,522.48
SUPPLIES			
0416-2001	General Supplies	\$ -	\$ -
		\$ -	\$ -
OTHER SERVICES & CHARGES			
0416-3020	Telephone	\$ 1,000.00	\$ -
0416-3021	Postage	\$ 1,000.00	\$ -
0416-3030	Travel	\$ 1,000.00	\$ 500.00
0416-3040	Ad & Publications	\$ 300.00	\$ 300.00
0416-3052	Fire & Extended Coverage	\$ 500.00	\$ 300.00
0416-3090	Dues & Memberships	\$ -	\$ -
0416-3100	Other Miscellaneous	\$ 200.00	\$ 200.00
		\$ 4,000.00	\$ 1,300.00
TOTAL BUDGET		\$ 98,794.80	\$ 96,822.48
SCHEDULE OF SALARIES			
1	Secretary	\$ 32,992.80	\$ 32,992.80
2	Secretary (Victim Impact Coordinator)	\$ 32,082.00	\$ 32,082.00
		\$ 65,074.80	\$ 65,074.80

DES ARC COURTHOUSE
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
SUPPLIES			
0108-2001	General Office Supplies	\$ 240.00	\$ -
0108-2024	Maint. & Service Contracts	\$ 96,000.00	\$ 83,840.00
0108-2098	Building Maintenance	\$ 17,600.00	
		\$ 113,840.00	\$ 83,840.00
OTHER SERVICES & CHARGES			
0108-3009	Professional Services	\$ 400.00	\$ 400.00
0108-3030	Travel	\$ -	\$ -
0108-3040	Advertising and Publications	\$ 360.00	\$ 360.00
0108-3060	Electricity	\$ 3,600.00	\$ 10,500.00
0108-3061	Gas	\$ 4,160.00	\$ 4,160.00
0108-3062	Water	\$ 7,200.00	\$ 4,500.00
0108-3100	Misc.	\$ 240.00	\$ 240.00
		\$ 15,960.00	\$ 20,160.00
TOTAL BUDGET to Calculate percentages		\$ 129,800.00	\$ 104,000.00
Actual Budget for DA Courthouse Maintenance			\$ 47,933.60
46.09%	Courthouse	\$ 59,824.82	\$ 47,933.60
17.34%	Clerk	\$ 22,507.32	\$ 18,033.60
3.79%	Treasurer	\$ 4,919.42	\$ 3,941.60
8.85%	Collector	\$ 11,487.30	\$ 9,204.00
5.61%	Assessor	\$ 7,281.78	\$ 5,834.40
9.16%	Circuit Court	\$ 11,889.68	\$ 9,526.40
9.16%	Probate & Chancery Court	\$ 11,889.68	\$ 9,526.40
		\$ 129,800.00	\$ 104,000.00

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PRAIRIE COUNTY JAIL
BUDGET FOR 2025 (1000)

	2024 APPROPRIATION	2025 REQUEST
<u>PERSONAL SERVICES</u>		
0418-1001 Salaries (Extra 4 hrs per pay period)	\$ -	\$ -
0418-1005 Overtime	\$ -	\$ -
0418-1002 Part Time Salaries	\$ -	\$ -
0418-1006 Social Security	\$ -	\$ -
0418-1007 Retirement	\$ -	\$ -
0418-1009 Health Insurance	\$ -	\$ -
0418-1010 Workmen's Compensation	\$ -	\$ -
0418-1011 Unemployment Compensation	\$ -	\$ -
0418-1017 Medicare Reimbursement	\$ -	\$ -
	\$ -	\$ -
<u>SUPPLIES</u>		
0418-2001 General Office Supplies	\$ -	\$ -
0418-2003 Janitorial Supplies	\$ -	\$ -
0418-2004 Medicine, Drugs & Ambulance	\$ -	\$ -
0418-2005 Food	\$ -	\$ -
0418-2006 Clothing & Uniforms	\$ -	\$ -
0418-2020 Building & Maintenance	\$ -	\$ -
	\$ -	\$ -
<u>OTHER SERVICES & CHARGES</u>		
0418-3006 Medical, Dental & Hospital	\$ -	\$ -
0418-3020 Telephone	\$ -	\$ -
0418-3021 Postage	\$ -	\$ -
0418-3030 Travel	\$ -	\$ -
0418-3060 Electricity	\$ -	\$ -
0418-3061 Gas	\$ -	\$ -
0418-3062 Water	\$ -	\$ -
0418-3100 Misc. (Breathalyzer)	\$ -	\$ -
0418-3107 Petty Cash	\$ -	\$ -
	\$ -	\$ -
<u>CAPITAL OUTLAY</u>		
0418-4004 Machinery & Equipment	\$ -	\$ -
	\$ -	\$ -
<u>DEBT SERVICES</u>		
0418-5003 Machinery & Equipment	\$ -	\$ -
	\$ -	\$ -
 <u>TOTAL BUDGET</u>	 \$ 515,086.00	 \$ 223,863.19

Will need to be transferred to (3017) Jail Ops & Maint.
during the year to cover expenses.

PRAIRIE COUNTY HEALTH UNIT
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>PERSONAL SERVICES</u>		
0300-1002 Salaries - Part Time	\$ 4,000.00	\$ 1,800.00
0300-1010 Workman's Compensation	\$ 150.00	\$ 150.00
	\$ 4,150.00	\$ 1,950.00
<u>SUPPLIES</u>		
0300-2001 General Office Supplies	\$ 1,000.00	\$ 1,000.00
0300-2003 Janitorial Supplies	\$ 400.00	\$ 500.00
0300-2020 Bldg. Materials & Supplies	\$ 1,000.00	\$ 1,000.00
0300-2024 Service Contract	\$ 600.00	\$ 750.00
	\$ 3,000.00	\$ 3,250.00
<u>OTHER SERVICES & CHARGES</u>		
0300-3020 Telephone	\$ 800.00	\$ 500.00
0300-3021 Postage	\$ 150.00	\$ 200.00
0300-3052 Fire & Extended Coverage	\$ 400.00	\$ 1,200.00
0300-3060 Electricity	\$ 6,500.00	\$ 5,250.00
0300-3062 Water	\$ 2,500.00	\$ 1,500.00
0300-3100 Other Miscellaneous	\$ 1,000.00	\$ 1,000.00
	\$ 11,350.00	\$ 9,650.00
Total Budget	\$ 18,500.00	\$ 14,850.00

PRAIRIE COUNTY CORONER
BUDGET FOR 2025 (1000)

		2024	2025
		APPROPRIATION	REQUEST
<u>PERSONAL SERVICES</u>			
0419-1002	Salaries (Part Time)	\$ 5,261.00	\$ 5,261.00
0419-1006	Social Security	\$ 450.00	\$ 450.00
0419-1010	Workmen's Compensation	\$ 40.00	\$ 40.00
		<u>\$ 5,751.00</u>	<u>\$ 5,751.00</u>
<u>OTHER SERVICES & CHARGES</u>			
0419-3009	Other Professional Services	\$ 1,300.00	\$ 1,000.00
0419-3100	Other Misc. (body bags, etc.)	\$ 800.00	\$ 800.00
		<u>\$ 2,100.00</u>	<u>\$ 1,800.00</u>
	<u>TOTAL BUDGET</u>	<u>\$ 7,851.00</u>	<u>\$ 7,551.00</u>
<u>SCHEDULE OF SALARIES</u>			
	County Coronier	\$ 5,261.00	\$ 5,261.00
		<u>\$ 5,261.00</u>	<u>\$ 5,261.00</u>

PRAIRIE COUNTY LOG CABIN
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0112-3060 Electricity	\$ 500.00	\$ 500.00
0112-3062 Water	\$ 300.00	\$ 300.00
0112-3100 Other Misc. - Maintain Lawn	\$ 1,000.00	
	\$ 1,800.00	\$ 800.00
 Total Budget	 \$ 1,800.00	 \$ 800.00

DEVALLS BLUFF COURTHOUSE
BUDGET FOR 2025 (1000)

	2024	
	APPROPRIATION	2025 REQUEST
SUPPLIES		
0117-2024 Maint. & Service Contracts	\$ 2,400.00	\$ 34,000.00
0117-2099 Building Maintenance	\$ 8,000.00	
	\$ 10,400.00	\$ 34,000.00
OTHER SERVICES & CHARGES		
0117-3009 Professional Services	\$ 4,000.00	\$ 19,000.00
0117-3040 Advertising and Publications	\$ 260.00	\$ 260.00
0117-3060 Electricity	\$ 4,800.00	\$ 4,800.00
0117-3061 Gas	\$ 2,000.00	\$ 2,000.00
0117-3062 Water	\$ 560.00	\$ 560.00
0117-3100 Other Miscellaneous	\$ -	\$ -
	\$ 11,620.00	\$ 26,620.00
TOTAL BUDGET to Calculate percentages	\$ 22,020.00	\$ 60,620.00
Actual Budget for DVB Courthouse Maintenance		\$ 15,542.97
25.64% Courthouse	\$ 5,645.93	\$ 15,542.97
13.77% Clerk	\$ 3,032.15	\$ 8,347.37
21.93% Circuit Court	\$ 4,828.99	\$ 13,293.97
21.93% Probate & Chancery Court	\$ 4,828.99	\$ 13,293.97
16.73% Co. Ext. Service	\$ 3,683.95	\$ 10,141.73
	\$ 22,020.00	\$ 60,620.00

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PRAIRIE COUNTY ELECTION FUND
BUDGET FOR 2025

		2024	2025
		APPROPRIATION	REQUEST
<u>PERSONAL SERVICES</u>			
0109-1002	Salaries Part Time	\$ 6,300.00	\$ -
0109-1003	Extra Hire (Poll Workers)	\$ 31,100.00	\$ 1,400.00
		<u>\$ 37,400.00</u>	<u>\$ 1,400.00</u>
<u>SUPPLIES</u>			
0109-2001	General Office Supplies	\$ 4,250.00	\$ -
		<u>\$ 4,250.00</u>	<u>\$ -</u>
<u>OTHER SERVICES & CHARGES</u>			
0109-3003	Computer Services	\$ 26,575.00	\$ 9,500.00
0109-3030	Travel	\$ 1,500.00	\$ 250.00
0109-3040	Ads & Publications	\$ 3,375.00	\$ 950.00
0109-3052	Fire & Liability	\$ 2,068.00	\$ 2,300.00
0109-3071	Rentals and Leases	\$ 150.00	\$ -
0109-3100	Misc.-Machinery/Equip.	\$ 1,500.00	\$ -
		<u>\$ 35,168.00</u>	<u>\$ 13,000.00</u>
<u>TOTAL BUDGET</u>		\$ 73,668.00	\$ 14,400.00

PRAIRIE COUNTY EXTENSION SERVICE
BUDGET FOR 2025 (1000)

	2024 APPROPRIATION	2025 REQUEST
SUPPLIES		
0801-2099 DeValls Bluff Courthouse Maintenance	\$ 9,060.74	\$ 10,141.73
	\$ 9,060.74	\$ 10,141.73
OTHER SERVICES & CHARGES		
0801-3020 Telephone	\$ 2,750.00	
0801-3100 State Match (Salaries)	\$ 87,500.00	\$ 87,500.00
	\$ 90,250.00	\$ 87,500.00
 TOTAL BUDGET	 \$ 99,310.74	 \$ 97,641.73
 SCHEDULE OF SALARIES		
1 CEA Staff Chair Andrew Sayger	\$ 21,667.00	\$ 21,667.00
2 CEA Agriculture Jacob Holloway	\$ 21,666.50	\$ 21,666.50
3 CEA Family & Consumer Sciences	\$ 21,666.50	\$ 21,666.50
4 Program Assistant 4-H Amanda Start	\$ 22,500.00	\$ 22,500.00
	\$ 87,500.00	\$ 87,500.00

COUNTY GRANTS AND AIDS

BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
0116-3100 C.A.P.D.D.	\$ 400.00	\$ 400.00
Soil Conservation District	\$ 5,000.00	\$ 5,000.00
Arkansas Assoc. of Counties	\$ 2,500.00	\$ 2,500.00
4-H Council & Extension Serv.	\$ 500.00	\$ 500.00
	<hr/>	<hr/>
	\$ 8,400.00	\$ 8,400.00
<u>TOTAL BUDGET</u>	\$ 8,400.00	\$ 8,400.00

COUNTY PROPERTY REAPPRAISAL
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0119-3008 Property Reappraisal	\$ 74,799.96	\$ 74,999.96
	\$ 74,799.96	\$ 74,999.96
 TOTAL BUDGET	 \$ 74,799.96	 \$ 74,999.96

VETERANS SERVICE OFFICER
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
PERSONEL SERVICES		
0800-1003 Extra Hire	\$ 3,600.00	\$ 3,600.00
	<hr/>	<hr/>
	\$ 3,600.00	\$ 3,600.00
OTHER SERVICES & CHARGES		
0800-3030 Travel	\$ 480.00	\$ 480.00
	<hr/>	<hr/>
	\$ 480.00	\$ 480.00
TOTAL BUDGET	\$ 4,080.00	\$ 4,080.00

PRAIRIE COUNTY SHERIFF'S PATROL
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0422-3100 Miscellaneous	\$ 1,600.00	\$ 800.00
	<u>\$ 1,600.00</u>	<u>\$ 800.00</u>

COUNTY JUSTICE BUILDING
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>SUPPLIES</u>		
0111-2001 General Office Supplies	\$ 3,200.00	\$ 2,150.00
0111-2003 Janitorial Supplies	\$ -	\$ -
0111-2020 Building Maintenance	\$ 2,400.00	\$ 2,000.00
	\$ 5,600.00	\$ 4,150.00
<u>OTHER SERVICES & CHARGES</u>		
0111-3009 Professional Services	\$ 160.00	\$ 160.00
0111-3052 Fire & Extended Coverage	\$ 800.00	\$ 800.00
0111-3060 Electricity	\$ 2,640.00	\$ 2,640.00
0111-3062 Water	\$ 600.00	\$ 600.00
0111-3073 Copy Machine \$ Equipment	\$ 2,000.00	\$ 2,000.00
0111-3100 Other Miscellaneous	\$ 1,600.00	\$ 1,600.00
	\$ 7,800.00	\$ 7,800.00
 <u>TOTAL BUDGET</u>	 \$ 13,400.00	 \$ 11,950.00

STATE DISTRICT JUDGE CONTRIBUTION
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0450-3150 Salary	\$ 11,612.70	\$ 11,612.70
	<u>\$ 11,612.70</u>	<u>\$ 11,612.70</u>
<u>TOTAL BUDGET</u>	\$ 11,612.70	\$ 11,612.70

PRAIRIE COUNTY OEM
BUDGET FOR 2025 (1000)

	2024	2025
	APPROPRIATION	REQUEST
<u>PERSONAL SERVICES</u>		
0500-1001 Salaries - Full Time	\$ 20,250.00	\$ 20,250.00
0500-1006 Social Security	\$ 1,549.00	\$ 1,549.00
0500-1007 Retirement	\$ 3,102.00	\$ 3,102.00
0500-1009 Health Insurance	\$ 8,026.00	\$ 8,026.00
0500-1010 Workman's Compensation	\$ 550.00	\$ 550.00
0500-1011 Unemployment Compensation	\$ 500.00	\$ 500.00
0500-1013 Car Allowance	\$ -	\$ 390.00
	\$ 33,977.00	\$ 34,367.00

<u>SUPPLIES</u>		
0500-2001 General Office Supplies	\$ 600.00	\$ 400.00
	\$ 600.00	\$ 400.00

<u>OTHER SERVICES & CHARGES</u>		
0500-3003 Computer Services	\$ 1,500.00	\$ 800.00
0500-3020 Telephone & Ipad Plan	\$ 600.00	\$ 600.00
0500-3021 Postage	\$ -	\$ 73.00
0500-3030 Travel	\$ -	\$ 200.00
0500-3040 Advertising	\$ -	\$ 100.00
0500-3052 Fire & Extended Coverage	\$ 250.00	\$ 500.00
0500-3053 Fleet Liability	\$ 410.00	\$ 500.00
0500-3090 Dues & Membership	\$ 80.00	\$ 80.00
0500-3094 Meas & Lodging	\$ 750.00	\$ 250.00
0500-3100 Miscellaneous	\$ 2,000.00	\$ 15,750.00
0500-3101 LEPC Supplies	\$ 600.00	\$ 300.00
	\$ 6,190.00	\$ 19,153.00

<u>TOTAL BUDGET</u>	\$ 40,917.00	\$ 53,920.00
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<u>SCHEDULE OF SALARIES</u>		
1 County Coordinator (1/2 salary)	\$ 20,250.00	\$ 20,250.00
	\$ 20,250.00	\$ 20,250.00

PRAIRIE COUNTY LIBRARY
BUDGET FOR 2025 (3008)

	2024 APPROPRIATION	2025 REQUEST
<u>PERSONAL SERVICES</u>		
0600-1001 Salaries - Full Time	\$ 52,500.00	\$ 78,168.00
0600-1002 Salaries - Part Time	\$ 83,619.50	\$ 74,133.25
0600-1006 Social Security Matching	\$ 10,890.00	\$ 12,185.00
0600-1007 Retirement Matching	\$ 8,400.00	\$ 12,507.00
0600-1009 Health Insurance	\$ 8,500.00	\$ 9,000.00
0600-1010 Workmen's Compensation	\$ 300.00	\$ 600.00
0600-1011 Unemployment Compensation	\$ 320.00	\$ 640.00
	\$ 164,529.50	\$ 187,233.25
<u>SUPPLIES</u>		
0600-2001 General Office Supplies	\$ 6,000.00	\$ 10,000.00
0600-2002 Small Equipment	\$ 15,000.00	\$ 10,000.00
0600-2009 Audio/Visual Materials	\$ 12,000.00	\$ 24,000.00
0600-2010 City Aid - Library	\$ 4,800.00	\$ 4,800.00
0600-2011 Library Materials	\$ 24,000.00	\$ 50,000.00
0600-2020 Building Materials & Supplies	\$ 100,000.00	\$ 50,000.00
	\$ 161,800.00	\$ 148,800.00
<u>OTHER SERVICES & CHARGES</u>		
0600-3020 Telephone	\$ 4,000.00	\$ 7,200.00
0600-3021 Postage	\$ 400.00	\$ 400.00
0600-3023 Internet Connection	\$ 31,120.00	\$ 40,000.00
0600-3030 Travel	\$ 4,800.00	\$ 4,800.00
0600-3031 Building & Improvements	\$ -	\$ 50,000.00
0600-3052 Fire Insurance	\$ 2,600.00	\$ 3,000.00
0600-3060 Electricity	\$ 6,000.00	\$ 7,000.00
0600-3061 Gas	\$ 5,000.00	\$ 6,000.00
0600-3062 Water	\$ 2,500.00	\$ 3,000.00
0600-3063 Waste Disposal	\$ 360.00	\$ 400.00
0600-3090 Dues & Memberships	\$ -	\$ 100.00
0600-3100 Other Miscellaneous	\$ 12,000.00	\$ 24,000.00
0600-3101 Training and Education	\$ 5,000.00	\$ 1,000.00
0600-3102 Computer Services	\$ 30,000.00	\$ 15,000.00
	\$ 73,780.00	\$ 161,900.00
<u>DEBT SERVICES</u>		
0600-5005 Leased Equipment	\$ 6,000.00	\$ 7,000.00
	\$ 6,000.00	\$ 7,000.00
<u>TOTAL BUDGET</u>	\$ 406,109.50	\$ 504,933.25

PRAIRIE COUNTY LIBRARY
BUDGET FOR 2025 (3008)

SCHEDULE OF SALARIES

1 Librarian - Full Time	\$	52,000.00	\$	55,120.00
2 Library Clerk - Part Time	\$	14,891.50	\$	22,048.00
3 Library Clerk - Part Time	\$	13,607.75	\$	15,148.25
4 Library Clerk - Part Time	\$	13,094.25	\$	14,634.75
5 Library Clerk - Part Time	\$	13,094.25	\$	14,634.75
6 Library Clerk - Part Time	\$	13,094.25	\$	14,378.00
7 Library Clerk - Part Time	\$	12,837.50	\$	12,837.50
	\$	132,619.50	\$	148,801.25

PRAIRIE COUNTY ROAD DEPARTMENT
BUDGET FOR 2025 (2000)

2024

		APPROPRIATION	2025 REQUEST
PERSONAL SERVICES			
0200-1001	Salaries	\$ 615,766.76	\$ 603,014.36
0200-1005	Overtime	\$ 12,500.00	\$ 12,500.00
0200-1006	Social Security	\$ 48,100.00	\$ 48,100.00
0200-1007	Retirement	\$ 98,000.00	\$ 98,000.00
0200-1009	Health Insurance	\$ 100,000.00	\$ 100,000.00
0200-1013	Car Allowance	\$ 936.00	\$ 780.00
0200-1017	Medicare Reimbursement	\$ 12,000.00	\$ 12,000.00
0200-1010	Workmen's Compensation	\$ 30,000.00	\$ 30,000.00
0200-1011	Unemployment Compensation	\$ 3,000.00	\$ 3,000.00
		\$ 920,302.76	\$ 907,394.36
SUPPLIES			
0200-2001	General Supplies	\$ 9,000.00	\$ 9,000.00
0200-2002	Small Equipment	\$ 1,000.00	\$ 1,000.00
0200-2006	Uniforms	\$ 3,000.00	\$ 3,000.00
0200-2007	Fuel & Oil	\$ 190,000.00	\$ 180,000.00
0200-2008	Tires & Tubes	\$ 45,000.00	\$ 40,000.00
0200-2020	Building Materials & Supplies	\$ 3,000.00	\$ 3,000.00
0200-2023	Parts & Repair	\$ 70,000.00	\$ 70,000.00
0200-2024	Maint. & Services Contracts	\$ 4,500.00	\$ 4,500.00
0200-2025	Asphalt	\$ 18,000.00	\$ 25,000.00
0200-2026	Pipe	\$ 100,000.00	\$ 100,000.00
0200-2027	Gravel, Dirt & Sand	\$ 355,000.00	\$ 355,000.00
0200-2028	Lumber & Pilings	\$ 500.00	\$ 500.00
0200-2029	Small Tools	\$ 2,000.00	\$ 2,000.00
		\$ 801,000.00	\$ 793,000.00
OTHER SERVICES & CHARGES			
0200-3003	Computer Services	\$ 1,600.00	\$ 1,600.00
0200-3009	Professional Services	\$ 4,000.00	\$ 4,000.00
0200-3020	Telephone	\$ 3,200.00	\$ 3,200.00
0200-3040	Advertising & Publications	\$ 80.00	\$ 80.00
0200-3052	Fire & Extended Coverage	\$ 22,400.00	\$ 22,400.00
0200-3053	Fleet Liability Insurance	\$ -	\$ 4,000.00
0200-3054	Liability Insurance	\$ 400.00	\$ 400.00
0200-3060	Electricity	\$ 6,000.00	\$ 6,000.00
0200-3061	Gas	\$ 1,600.00	\$ 1,600.00
0200-3062	Water	\$ 3,200.00	\$ 3,200.00
0200-3063	Wast Disposal	\$ 1,600.00	\$ 1,600.00
0200-3073	Lease - Machinery & Equipment	\$ 6,400.00	\$ 3,000.00
0200-3094	Meals & Lodging	\$ 160.00	\$ 160.00
0200-3100	Other Misc.	\$ 1,600.00	\$ 1,600.00
		\$ 52,240.00	\$ 52,840.00
CAPITAL OUTLAY			
0200-4005	Vehicles (Not Financed)	\$ 5,000.00	\$ 5,000.00
0200-4007	Co. Match-Road Construction	\$ 20,000.00	\$ 20,000.00
0200-4008	AR Hwy. Dept./Other Const. Pr	\$ 4,000.00	\$ 4,000.00
		\$ 29,000.00	\$ 29,000.00
DEBT SERVICES			
0200-5005	Lease Purchase Principal	\$ 190,000.00	\$ 275,000.00
		\$ 190,000.00	\$ 275,000.00

PRAIRIE COUNTY ROAD DEPARTMENT
BUDGET FOR 2025 (2000)

<u>TOTAL BUDGET</u>	\$	1,992,542.76	\$	2,057,234.36
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SCHEDULE OF SALARIES

1 County Judge 1/2 Salary	\$	24,301.00	\$	24,301.00
2 Road Foreman #1	\$	46,575.36	\$	46,575.36
3 Road Foreman #2	\$	45,552.00	\$	45,552.00
4 Road Labor	\$	42,868.80	\$	34,320.00
5 Road Labor	\$	34,320.00	\$	34,320.00
6 Road Labor	\$	43,409.60	\$	43,409.60
7 Road Labor	\$	35,817.60	\$	35,817.60
8 Road Labor	\$	37,460.80	\$	37,460.80
9 Road Labor	\$	35,360.00	\$	34,320.00
10 Road Labor	\$	34,320.00	\$	34,320.00
11 Road Labor	\$	39,270.40	\$	39,270.40
12 Road Labor	\$	34,320.00	\$	34,320.00
13 Road Labor	\$	35,817.60	\$	35,817.60
14 Road Labor	\$	37,232.00	\$	34,320.00
15 Road Labor	\$	37,232.00	\$	34,320.00
16 Administrative Assistant	\$	34,320.00	\$	34,320.00
17 OEM Coordinator 1/2 Salary	\$	20,250.00	\$	20,250.00
	\$	<u>618,427.16</u>	\$	<u>603,014.36</u>

COMMUNICATIONS EQUIPMENT FUND
BUDGET FOR 2025 (3014)

	<u>2024 APPROPRIATION</u>	<u>2025 REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0418-4004 Miscellaneous	\$ 4,802.14	\$ 4,802.14
	<u>\$ 4,802.14</u>	<u>\$ 4,802.14</u>
<u>TOTAL BUDGET</u>	<u>\$ 4,802.14</u>	<u>\$ 4,802.14</u>

PRAIRIE COUNTY RECORDER FUND
 BUDGET FOR 2025
 75% ACCOUNT (3006)

		<u>2024 APPROPRIATION</u>	<u>2025 REQUEST</u>
<u>PERSONAL SERVICES</u>			
0101-1002	Part Time Salary	\$ 5,000.00	\$ 5,000.00
0101-1006	Social Security Matching	\$ 385.00	\$ 385.00
		<u>\$ 5,385.00</u>	<u>\$ 5,385.00</u>
<u>SUPPLIES</u>			
0101-2001	General Office Supplies	\$ 12,000.00	\$ 12,000.00
		<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
<u>OTHER SERVICES & CHARGES</u>			
0101-3001	Accounting & Auditing	\$ 2,000.00	\$ 2,000.00
0101-3020	Telephone	\$ 2,000.00	\$ 2,000.00
0101-3021	Postage	\$ 4,500.00	\$ 4,500.00
0101-3030	Travel	\$ 7,500.00	\$ 7,500.00
0101-3090	Dues & Membership	\$ 600.00	\$ 600.00
0101-3100	Other Miscellaneous	\$ 2,500.00	\$ 2,500.00
0101-3102	Compter Software & Support	\$ 15,500.00	\$ 2,000.00
		<u>\$ 34,600.00</u>	<u>\$ 21,100.00</u>
<u>CAPITAL OUTLAYS</u>			
0101-4004	Machinery & Equipment	\$ 10,000.00	\$ 10,000.00
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
<u>TOTAL BUDGET</u>		<u>\$ 61,985.00</u>	<u>\$ 48,485.00</u>

PRAIRIE COUNTY RECORDER FUND
BUDGET FOR 2025 (3404)
25% ACCOUNT

3404

	2024	2025
	APPROPRIATION	REQUEST
OTHER SERVICES & CHARGES		
0101-3100 Automated Recorders Exp.	\$ 8,000.00	\$ 29,500.00
TOTAL BUDGET	\$ 8,000.00	\$ 29,500.00

SOIL CONSERVATION TAX
BUDGET FOR 2025 (6417)

2024

	APPROPRIATION	2025 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0505-3100 Miscellaneous	\$ 11,651.55	\$ 11,651.55
	<u>\$ 11,651.55</u>	<u>\$ 11,651.55</u>
<u>TOTAL BUDGET</u>	\$ 11,651.55	\$ 11,651.55

DRUG MONEY
BUDGET FOR 2025 (3015)

		2024 APPROPRIATION		2025 REQUEST
	<u>OTHER SERVICES & CHARGES</u>			
0400-3100	Miscellaneous	\$ 2,671.37	\$	2,671.37
		<u>\$ 2,671.37</u>	<u>\$</u>	<u>2,671.37</u>
	<u>TOTAL BUDGET</u>	\$ 2,671.37	\$	2,671.37

LAW LIBRARY
BUDGET FOR 2025 (6009)

	2024 APPROPRIATION		2025 REQUEST
<u>SUPPLIES</u>			
0401-2001 General Office Supplies	\$	-	\$ 200.00
0406-2001 General Office Supplies	\$	-	\$ 400.00
0414-2001 General Office Supplies	\$	-	\$ 200.00
0401-3020 Telephone	\$	-	\$ 350.00
0401-3021 Postage	\$	-	\$ 280.00
0406-3021 Postage	\$	-	\$ 160.00
0414-3021 Postage	\$	-	\$ 120.00
0401-3030 Travel	\$	-	\$ 480.00
0414-3030 Travel	\$	-	\$ 720.00
0401-3100 Other Miscellaneous	\$	-	\$ 400.00
0406-3100 Other Miscellaneous	\$	-	\$ 160.00
0414-3100 Other Miscellaneous	\$	-	\$ 80.00
0401-2024 Computer Maintenance	\$	-	\$ 1,200.00
			\$ 4,750.00
 <u>OTHER SERVICES & CHARGES</u>			
0403-3023 Internet Connection	\$	28,001.85	\$ 1,400.00
	\$	28,001.85	\$ 1,400.00
 <u>TOTAL BUDGET</u>	 \$	 28,001.85	 \$ 6,150.00

PRISONER WELFARE MAINTENANCE

BUDGET FOR 2025 (3400)

	2024		
	APPROPRIATION		2025 REQUEST
OTHER SERVICES & CHARGES			
0418-3100 Miscellaneous	\$ 3,618.99	\$	3,618.99
	\$ 3,618.99	\$	3,618.99
<u>TOTAL BUDGET</u>	\$ 3,618.99	\$	3,618.99

CHILD SUPPORT FEES
BUDGET FOR 2025 (3012)

		2024 APPROPRIATION	2025 REQUEST
<u>CAPITAL OUTLAYS</u>			
0114-4004 Machinery & Equipment	\$	2,218.05	\$ 2,218.05
	\$	2,218.05	\$ 2,218.05
<u>TOTAL BUDGET</u>	\$	2,218.05	\$ 2,218.05

PRAIRIE COUNTY PUBLIC DEFENDER
BUDGET FOR 2025 (3024)

	2024 APPROPRIATION	2025 REQUEST
PERSONAL SERVICES		
0402-1002 Part time	\$ -	\$ -
0417-3091 County's 20% share of expenses	\$ 14,923.31	\$ 6,000.00
	<hr/>	<hr/>
	\$ 14,923.31	\$ 6,000.00
TOTAL BUDGET	\$ 14,923.31	\$ 6,000.00

BOATING SAFETY
BUDGET FOR 2025 (3019)

	2024 APPROPRIATION	2025 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0400-3100 Miscellaneous	\$ 1,185.65	\$ 1,185.65
	\$ 1,185.65	\$ 1,185.65
<u>TOTAL BUDGET</u>	\$ 1,185.65	\$ 1,185.65

EMERGENCY 911 (DISPATCH) FUND
BUDGET FOR 2025 (3020)

	2024	2025
	APPROPRIATION	REQUEST
PERSONAL SERVICES		
0501-1001 Salaries	\$ 201,052.80	\$ 93,600.00
0501-1002 Part-time	\$ 3,000.00	\$ 3,000.00
0501-1005 Overtime	\$ 4,000.00	\$ 6,000.00
0501-1006 Social Security	\$ 15,916.04	\$ 7,848.90
0501-1007 Retirement	\$ 31,414.09	\$ 15,258.72
0501-1009 Health Insurance	\$ 49,700.00	\$ 22,500.00
0501-1010 Workman's Comp	\$ 6,000.00	\$ 6,000.00
0501-1011 Unemployment	\$ 2,000.00	\$ 2,000.00
	\$ 313,082.93	\$ 156,207.62
SUPPLIES		
0501-2001 General Office Supplies	\$ -	\$ 500.00
0501-2024 Maintenance & Service Contracts	\$ 25,000.00	\$ 25,000.00
0501-2023 Parts & Repairs		\$ -
	\$ 25,000.00	\$ 25,500.00
OTHER SERVICES & CHARGES		
0501-3020 Telephone & Fax	\$ 25,000.00	\$ 20,000.00
0501-3030 Travel	\$ 1,500.00	\$ 1,500.00
0501-3052 Fire & Extended Coverage	\$ -	\$ 2,600.00
0501-3073 Leased Equipment	\$ -	\$ 1,200.00
0501-3100 CAPDD Cost	\$ -	\$ 7,200.00
	\$ 26,500.00	\$ 32,500.00
TOTAL BUDGET	\$ 364,582.93	\$ 214,207.62

SCHEDULE OF SALARIES

1 Dispatch Supervisor	\$ 36,857.60	\$ -
2 Senior Dispatcher	\$ 36,358.40	\$ -
3 Dispatcher	\$ 31,200.00	\$ -
4 Dispatcher	\$ 31,200.00	\$ 31,200.00
5 Dispatcher	\$ 31,678.40	\$ 31,200.00
6 Dispatcher	\$ 33,758.40	\$ 31,200.00
	\$ 201,052.80	\$ 93,600.00

TREASURER'S AUTOMATION FUNDS
BUDGET FOR 2025 (3000)

	2024		
	APPROPRIATION		2025 REQUEST
SUPPLIES			
0103-2001 Office Supplies	\$ 3,000.00		\$ 3,000.00
	\$ 3,000.00		\$ 3,000.00
OTHER SERVICES & CHARGES			
0103-3020 Telephone	\$ 1,500.00		\$ -
0103-3021 Postage	\$ 2,000.00		\$ 2,500.00
0103-3030 Travel	\$ 1,500.00		\$ 1,500.00
0103-3090 Dues & Memberships	\$ 1,200.00		\$ 1,200.00
0103-3102 Computer Softward, Suppor, Main	\$ 1,000.00		\$ 1,000.00
0103-3107 Petty Cash	\$ 500.00		\$ 500.00
	\$ 7,700.00		\$ 6,700.00
CAPITAL OUTLAYS			
0103-4004 Machinery & Equipment	\$ 2,000.00		\$ 2,000.00
	\$ 2,000.00		\$ 2,000.00
TOTAL BUDGET	\$ 12,700.00		\$ 11,700.00

SHERIFF'S AUTOMATION FUND
BUDGET FOR 2025 (3007)

		2024	2025
		APPROPRIATION	REQUEST
	<u>SUPPLIES</u>		
0400-3100	Other Miscellaneous	\$ -	\$ 8,500.00
		<u>\$ -</u>	<u>\$ 8,500.00</u>

CIRCUIT COURT AUTOMATION
BUDGET FOR 2025 (3002)

	<u>2024 APPROPRIATION</u>	<u>2025 REQUEST</u>
<u>SUPPLIES</u>		
0401-2001 General Supplies	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00
<u>TOTAL BUDGET</u>	\$ 10,000.00	\$ 10,000.00

**PRAIRIE COUNTY JAIL OPERATIONS MAINTENANCE (3017)
BUDGET FOR 2025**

2024

APPROPRIATION 2025 REQUEST

PERSONAL SERVICES

0418-1001	Salaries FT & Extra 4 hours	\$ 433,687.28	\$ 438,304.88
0418-1002	Part-Time Salaries	\$ 15,000.00	\$ 10,000.00
0418-1005	Overtime	\$ 15,000.00	\$ 20,000.00
0418-1006	Social Security Matching	\$ 35,473.00	\$ 32,000.32
0418-1007	Retirement	\$ 68,738.89	\$ 71,744.31
0418-1009	Health Insurance	\$ 90,000.00	\$ 90,000.00
0418-1010	Workers Comp	\$ 15,000.00	\$ 15,000.00
0418-1011	Unemployment Comp	\$ 3,000.00	\$ 3,000.00
0418-1017	Medicare Reimbursement	\$ 7,500.00	\$ 7,500.00
		\$ 683,399.17	\$ 687,549.51

SUPPLIES

0400-2001	General Office Supplies	\$ 12,000.00	\$ 5,000.00
0418-2001	General Office Supplies	\$ 3,000.00	\$ 2,000.00
0400-2002	Small Equipment	\$ 3,500.00	\$ 2,500.00
0400-2003	Janitorial Supplies	\$ 5,000.00	\$ 5,000.00
0418-2003	Janitorial Supplies	\$ 5,000.00	\$ 5,000.00
0400-2004	Medicine, Drugs & Ambulance	\$ 1,200.00	\$ 500.00
0418-2004	Medicine, Drugs & Ambulance	\$ 25,800.00	\$ 15,000.00
0400-2005	Food	\$ 7,500.00	\$ 5,000.00
0418-2005	Food	\$ 99,500.00	\$ 65,000.00
0400-2006	Clothing & Uniforms	\$ 5,000.00	\$ 3,000.00
0400-2007	Fuels, Oils & Lubricants	\$ 5,000.00	\$ 5,000.00
0418-2020	Building & Maintenance	\$ 25,000.00	\$ 25,000.00
0400-2022	Plumbing & Electrical	\$ 10,000.00	\$ 10,000.00
0400-2023	Parts & Repairs	\$ 12,000.00	\$ 10,000.00
0400-2024	Maint. & Service Contracts	\$ 17,000.00	\$ 17,000.00
		\$ 236,500.00	\$ 175,000.00

OTHER SERVICES & CHARGES

0400-3003	Computer Services	\$ 12,000.00	\$ 8,000.00
0418-3006	Medical & Dental	\$ 35,000.00	\$ 30,000.00
0400-3009	Other Professional Services	\$ 10,000.00	\$ 5,000.00
0418-3020	Telephone	\$ 2,000.00	\$ -
0418-3021	Postage	\$ 1,500.00	\$ 1,000.00
0400-3023	Internet	\$ 1,000.00	\$ 500.00
0418-3030	Travel	\$ 3,000.00	\$ 3,000.00
0418-3052	Fire & Extended Coverage	\$ -	\$ 15,000.00
0400-3054	Other Sundry Services	\$ 1,000.00	\$ 600.00
0418-3060	Electricity	\$ 35,000.00	\$ 28,000.00
0418-3061	Gas	\$ 14,000.00	\$ 7,500.00
0418-3062	Water	\$ 17,000.00	\$ 17,000.00
0400-3073	Lease Machinery & Equip.	\$ 5,300.00	\$ 4,000.00
0400-3090	Dues & Memberships	\$ 1,000.00	\$ 1,200.00
0400-3094	Meals & Lodging	\$ 1,200.00	\$ 1,000.00

PRAIRIE COUNTY JAIL OPERATIONS MAINTENANCE (3017)

BUDGET FOR 2025

0400-3100 Misc. Law Enforcement	\$	10,000.00	\$	6,000.00
0418-3100 Misc. Law Enf. (breathalyzer)	\$	1,000.00	\$	750.00
0400-3101 Training & Educations	\$	1,000.00	\$	1,000.00
0418-3107 Petty Cash	\$	500.00	\$	500.00
	\$	151,500.00	\$	130,050.00

TOTAL BUDGET	\$	1,071,399.17	\$	992,599.51
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SCHEDULE OF SALARIES

1 Jail Supervisor	\$	36,358.40	\$	40,560.00
2 Senior Jailer	\$	35,942.40	\$	36,358.40
3 Jailer	\$	31,200.00	\$	33,786.48
4 Jailer	\$	32,760.00	\$	32,760.00
5 Jailer	\$	32,760.00	\$	32,760.00
6 Jailer	\$	32,760.00	\$	32,760.00
7 Jailer	\$	32,760.00	\$	32,760.00
8 Jailer	\$	32,760.00	\$	32,760.00
9 Jailer	\$	32,760.00	\$	32,760.00
10 Jailer	\$	32,760.00	\$	32,760.00
11 Jailer	\$	32,760.00	\$	32,760.00
12 Jailer	\$	33,786.48	\$	32,760.00
13 Jailer	\$	32,760.00	\$	32,760.00
Total	\$	432,127.28	\$	438,304.88

COURT SECURITY GRANT
BUDGET FOR 2025 (3500)

		2024	
OTHER SERVICES & CHARGES		APPROPRIATION	2025 REQUEST
0503-3100	Miscellaneous	\$ 10,000.00	\$ 10,000.00
	Bank Balance		
		<hr/>	<hr/>
		\$ 10,000.00	\$ 10,000.00
	TOTAL BUDGET	\$ 10,000.00	\$ 10,000.00

ASSESSOR'S AMENDMENT #79 FUND
BUDGET FOR 2025 (3004)

	2024 APPROPRIATION	2025 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0105-3100 Other Miscellaneous	\$ 3,000.00	\$ 10,000.00
Bank Balance	\$ 10,131.34	
	<u>\$ 13,131.34</u>	<u>\$ 10,000.00</u>
<u>TOTAL BUDGET</u>	\$ 13,131.34	\$ 10,000.00

JUVENILE PROBATION FEE
BUDGET FOR 2025 (3031)

	2024 APPROPRIATION	2025 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0414-3100 Miscellaneous	\$ 13,484.63	\$ 13,484.63
	<u>\$ 13,484.63</u>	<u>\$ 13,484.63</u>
<u>TOTAL BUDGET</u>	\$ 13,484.63	\$ 13,484.63

COLLECTOR'S AUTOMATION FUND
BUDGET FOR 2025 (3001)

	2024 APPROPRIATION	2025 REQUEST	
<u>SUPPLIES</u>			
0104-2002 Small Equipment	\$ 2,000.00	\$ -	
	\$ 2,000.00	\$ -	
 <u>OTHER SERVICES & CHARGES</u>			
0104-3003 Computer Services	\$ -	\$ -	
0104-3009 Other Professional Services	\$ 6,000.00	\$ 6,000.00	
0104-3030 Travel	\$ -	\$ -	
0104-3090 Dues & Membership	\$ 850.00	\$ -	
0104-3100 Other Miscellaneous	\$ 2,000.00	\$ -	
0104-3101 Training & Education	\$ 200.00	\$ -	
0104-3102 Computer Software/Support	\$ 35,000.00	\$ -	
	\$ 44,050.00	\$ 6,000.00	
 <u>TOTAL BUDGET</u>	 \$ 46,050.00	 \$ 6,000.00	

School Resource Officer (1801)

Budget for 2025

		2024	
		APPROPRIATION	2025 REQUEST
<u>SUPPLIES</u>			
0400-3009	School Resource Officers	\$ 31,500.00	\$ -
		<u>\$ 31,500.00</u>	<u>\$ -</u>
	 <u>TOTAL BUDGET</u>	 <u>\$ 31,500.00</u>	 <u>\$ -</u>