

ORDINANCE NO. 2024-14

BE IT ENACTED BY THE QUORUM COURT OF PIKE COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025."

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET ADOPTED FOR THE YEAR 2025 IDENTIFIED "2025 ANNUAL BUDGET, PIKE COUNTY, ARKANSAS," DATED DECEMBER 16, 2024, IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE PIKE COUNTY CLERK'S OFFICE AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE-ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES- PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS-BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE NUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONAL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY OTHER FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE, OR THE AMENDMENT THERETO.

SECTION 4: TRANSFERS. ANY TRANSFERS OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR THE FOUR MAJOR CATEGORIES OF EXPENDITURES-PERSONAL SERVICES, SUUPLIES, OTHER SERVICES AND CHARGES, AND CAPITOL OUTLAYS-SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE PIKE COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5: PER ATTACHMENT

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FORCE AND SHALL TAKE EFFECT UPON PASSAGE.

DATED: 12-26-24

Eddie Howard
EDDIE HOWARD, PIKE COUNTY JUDGE

ATTEST: Randee Edwards
RANDEE EDWARDS, PIKE COUNTY CLERK

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Filed and Recorded in
Ordinance Book
12/18/2024 09:45 AM
RANDEE EDWARDS
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LOLETIA RATHER COUNTY TREASURER, PIKE COUNTY, ARKANSAS

P.O. Box 588 · MURFREESBORO, ARKANSAS 71958

phone: (870) 285-2422 e-mail: lrather@pikecountyar.org

Pike County Projected Revenue 2025

1000

General Revenue Turnback		\$232,379.20
Co. Property Tax Relief		\$21,688.68
Real Estate Transfer Tax		\$151,820.76
Other State Aid		\$10,000.00
Payment In Lieu of Taxes		\$93,209.00
Taxes		\$250,000.00
Local Taxes-Sales Tax		\$1,870,000.00
Clerks Fees		\$35,000.00
District Court		\$85,000.00
Co. Admin of Justice		\$50,000.00
Interest		\$85,000.00
Sheriff's Fees 75%		\$10,000.00
Housing Prisoners		\$300,000.00
Treasurers Commission		\$150,000.00
Other		\$220,000.00
EMPG		\$35,000.00
Reimb Salaries		\$116,000.00
Lake Contract		\$61,200.00
SRO		\$82,082.56
Beginning Balance		\$2,000,000.00
	Total	\$5,858,380.20
	Less 10%	\$585,838.02
	Available	\$5,272,542.18
Funds Available		\$5,272,542.18
Budget Request		\$4,777,096.84
Transfer To Industrial Development		\$0.00
Transfer to Library		\$0.00
Transfer to Public Defender		\$5,700.00
Transfer to Reappraisal Cost Fund		\$18,147.12
Funds Remaining		\$471,598.22

1005	Coronavirus Relief Fund	
	Beginning Balance	\$30,116.84
1006	ARPA Revenue Replacement Fund	
	Beginning Balance	\$48,433.72
1007	Local Tribal Consistency Fund (LATC)	
	Beginning Balance	\$85,005.37
2000	County Road	
	Highway Revenue Turnback(Special)	\$1,601,380.00
	Co Property Tax Relief	\$28,000.00
	Severance Tax	\$16,085.67
	Federal Flood & National Forest	\$17,000.00
	Local Prop Taxes Current	\$172,722.00
	PILT Resolute	\$300.00
	Sale of Culverts	\$75,000.00
	Interest	\$200,000.00
	Beginning Balance	\$650,000.00
	Total	\$2,760,487.67
	Less 10%	\$276,048.77
	Available	\$2,484,438.90
3000	Treasurer's Automation Fund	
	Transfer from Treasurers Commission	\$17,000.00
	Interest Earned	\$3,000.00
	Beginning Balance	\$30,000.00
	Total	\$50,000.00
	Less 10%	\$5,000.00
	Available	\$45,000.00
3001	Collectors Automation Fund	
	Judicial Fine Enhancement	\$2,300.00
	Interest	\$4,000.00
	Transfer	\$33,400.00
	Beginning Balance	\$38,000.00
	Total	\$77,700.00
	Less 10%	\$7,770.00
	Available	\$69,930.00

3002	Circuit Court Automation Fund		
	Clerks Fees		\$1,300.00
	Beginning Balance		\$16,044.59
		Total	\$17,344.59
		Less 10%	\$1,734.46
		Available	\$15,610.13
3004	Assessors Amendment No. 79 Fund		
	State of Ar-Assr Property Tax Relief Dist		\$3,800.00
	Beginning Balance		\$16,875.00
		TOTAL	\$20,675.00
		Less 10%	\$2,067.50
		Available	\$18,607.50
3005	County Clerk's Cost Fund		
	Clerk's Fees		\$3,700.00
	Beginning Balance		\$34,554.00
		TOTAL	\$38,254.00
		Less 10%	\$3,825.40
		Available	\$34,428.60
3006	Recorder's Cost Fund		
	Clerks Fees		\$64,500.00
	Interest		\$6,500.00
	Beginning Balance		\$62,000.00
		Total	\$133,000.00
		Less 10%	\$13,300.00
		Available	\$119,700.00
3008	County Library Fund		
	Co Property Tax Relief		\$7,000.00
	Local Taxes		\$41,650.00
	PILT Resolute		\$40.00
	Interest		\$3,550.00
	Transfer from Co. General		\$0.00
	Beginning Balance		\$37,890.00
		Total	\$90,130.00
		Less 10%	\$9,013.00
		Available	\$81,117.00

3009	Solid Waste Fund	
	Co. Sales & Use Tax	\$1,173,000.00
	Interest	\$90,000.00
	Beginning Balance	\$705,335.00
	Total	\$1,968,335.00
	Less 10%	\$196,833.50
	Available	\$1,771,501.50
3011	Reappraisal Cost Fund	
	Transfer from County General	\$18,147.12
	Assessment Coordinator	\$76,908.96
	Beginning Balance	\$0.00
	Total	\$95,056.08
3012	Child Support Fund	
	Clerks Fees	\$430.00
	Interest	\$880.00
	Beginning Balance	\$10,353.35
	Total	\$11,663.35
	Less 10%	\$1,166.34
	Available	\$10,497.02
3014	Communications Facility & Equipment Fund	
	Sheriff's Fees	\$1,600.00
	Bail bonding fee	\$800.00
	CTC Commissary	\$10,000.00
	Interest	\$7,600.00
	Beginning Balance	\$98,500.00
	Total	\$118,500.00
	Less 10%	\$11,850.00
	Available	\$106,650.00
3017	Jail Operation & Maintenance Fund	
	District Court Fines & Forfeiture	\$38,000.00
	Beginning Balance	\$24,000.00
	Total	\$62,000.00
	Less 10%	\$6,200.00
	Available	\$55,800.00
3018	County Detention Facility Fund	
	Co. Admin of Justice	\$10,200.00
	Circuit & District F&F	\$5,500.00
	Interest	\$2,000.00
	Beginning Balance	\$18,800.00
	Total	\$36,500.00
	Less 10%	\$3,650.00
	Available	\$32,850.00

3019	County Rescue		
	State of Ar Boating Safety		\$2,000.00
3020	Emergency 911 Fund		
	911 Fees		\$20,000.00
	CRMS / PSAPS=Act 442		\$180,700.00
	Interest		\$3,900.00
	Transfer to 3401		-\$20,000.00
	Beginning Balance		\$118,900.00
		Total	\$303,500.00
		Less 10%	\$30,350.00
		Available	\$273,150.00
3024	Public Defender Fund		
	Co. Admin of Justice		\$6,500.00
	Bond Payment(Auditor of State)		\$1,400.00
	Interest		\$420.00
	Transfer from County Gen		\$5,700.00
	Beginning Balance		\$0.00
		Total	\$14,020.00
		Less 10%	\$1,402.00
		Available	\$12,618.00
3025	Victim Witness Fund		
	Co Admin of Justices		\$12,700.00
	Beginning Balance		\$0.00
		Available	\$12,700.00
3031	Juvenile Probation Fee Fund		
	JV Clerks Fees		\$1,100.00
	JV Superisory Fees		\$835.00
	Interest		\$770.00
	Beginning Balance		\$4,520.00
		Total	\$7,225.00
		Less 10%	\$722.50
		Available	\$6,502.50
3038	Voting System Grant		
	Grant		
	Transfer From County General		
	Beginning Balance		\$111,830.73
		Available	\$111,830.73

3039	Circuit/ County Clerks Commissioners Fee Fund	
	Fees	\$100.00
	Beginning Balance	\$3,121.20
	Available	\$3,221.20
3400	Pike Co. Hospital	
	Interest	\$0.00
	Beginning Balance	\$10,199.32
	Available	\$10,199.32
3401	Pike County 911 Equipment	
	Transfer from 3020	\$20,000.00
	Beginning Balance	\$30,000.00
	Available	\$50,000.00
3402	County Sales Tax Capital Improvements Fund	
	Sales Tax Interest	\$50,000.00
	Beginning Balance	\$468,898.00
	Total	\$518,898.00
	Less 10%	\$51,889.80
	Available	\$467,008.20
3403	SHERIFF'S DISASTER FUND	
	Beginning Balance	\$300.00
	Available	\$300.00
3409	K9	
	Available	\$25,771.00
3410	Industrial Development Fund	
	Beginning Balance	\$1,132,173.53
	Transfer from Co Gen	
	Available	\$1,132,173.53
3504	Automated Recors Systems Fund	
	Grant	\$0.00
3506	Hazard Mitigation	
	75/25 Grant (2022)	\$26,250.00
		\$26,250.00
3525	Ar Historic Preservation Grant	
		\$20,000.00

6000	Treasurers Commission	
	Treasurers Commission	\$160,000.00
6003	County Property Tax Relief	
	Property Tax Relief	\$959,000.00
6006	Timber Tax Fund	
	Local Property Tax	\$40,000.00
	Beginning Balance	\$0.00
	Available	\$40,000.00
6009	Law Library Fund	
	Co. Admin of Justice	\$7,200.00
	Interest Earned	\$3,900.00
	Beginning Balance	\$46,700.00
	Total	\$57,800.00
	Less 10%	\$5,780.00
	Available	\$52,020.00
6010	County Administration of Justice Fund	
	Clerks Fees	\$6,435.00
	Admin of Justice	\$30,400.00
	Act 328 (In and Out Money)	\$2,900.00
	City of Glenwood/ M'boro	\$64,000.00
	Beginning Balance	\$0.00
	Available	\$103,735.00
6017	Sheriff's Office Fund	
	Circuit Clerks Fees	\$200.00
	District Clerks Fees	\$500.00
	Prisoner Commissary Commission	\$10,000.00
	Beginning Balance	\$0.00
	Available	\$10,700.00
6401	Voluntary Tax Fund	
	Voluntary Tax Collection	\$17,000.00
	Available	\$17,000.00

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PIKE COUNTY BUDGET SUMMARY REPORT

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 No Shade N Only W/Transactions N No Adj Budget Y

Description		Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD % Used	% Left
Fund 1000	COUNTY GENERAL				Department 0100	COUNTY JUDGE				
0100	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$70,147.74	\$70,147.74	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0101	COUNTY CLERK				
0101	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$198,556.69	\$198,556.69	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0102	CIRCUIT CLERK				
0102	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$143,696.12	\$143,696.12	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0103	TREASURER				
0103	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$157,561.15	\$157,561.15	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0104	TAX COLLECTOR				
0104	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$274,614.48	\$274,614.48	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0105	ASSESSOR				
0105	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$309,893.35	\$309,893.35	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0106	BOARD OF EQUALIZATION				
0106	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.63	\$1,946.63	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0107	QUORUM COURT				
0107	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$50,909.50	\$50,909.50	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0108	COURTHOUSE MAINTENANCE				
0108	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$273,655.70	\$273,655.70	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0109	ELECTION				
0109	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$55,902.00	\$55,902.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					
Fund 1000	COUNTY GENERAL				Department 0111	COUNTY BUILDINGS				
0111	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00					

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Fund	Description	Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD	% Left
									% Used	
Fund 1000	COUNTY GENERAL				Department 0300	COUNTY HEALTH				
0300	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$50,310.40	\$50,310.40	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0400	COUNTY SHERIFF				
0400	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310,526.67	\$1,310,526.67	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0401	CIRCUIT COURT-9W				
0401	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$14,711.00	\$14,711.00	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0409	DISTRICT COURT				
0409	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$176,820.96	\$176,820.96	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0414	JUVENILE COURT				
0414	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0415	JUVENILE INTAKE				
0415	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0416	PROSECUTING ATTORNEY				
0416	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0418	COUNTY JAIL				
0418	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,695.15	\$1,375,695.15	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0419	CORONER				
0419	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,992.67	\$25,992.67	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0422	DEPUTY PROSECUTING ATTORNEY				
0422	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$31,686.59	\$31,686.59	0.00%	0.00%	100.00%
Fund 1000	COUNTY GENERAL				Department 0500	OFFICE OF EMERGENCY MANAGEMENT				
0500	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$94,201.28	\$94,201.28	0.00%	0.00%	100.00%

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 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD % Used	% Left
Fund 1000 COUNTY GENERAL				Department 0502	FIRE DEPARTMENTS				
0502 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%	0.00%	100.00%
Fund 1000 COUNTY GENERAL				Department 0800	VETERANS SERVICE				
0800 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,597.26			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,597.26	0.00%	0.00%	100.00%
Fund 1000 COUNTY GENERAL				Department 0801	EXTENSION OFFICE				
0801 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,220.50			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,220.50	0.00%	0.00%	100.00%
Fund 1000 COUNTY GENERAL				Department 0803	GRANTS-IN-AID - SOCIAL SERVICES				
0803 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%	0.00%	100.00%
Fund 1000 COUNTY GENERAL				Department 0899	SENIOR CENTERS				
0899 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00	0.00%	0.00%	100.00%
Fund 1000 COUNTY GENERAL				Department 8888	TRANSFERS OUT				
8888 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,847.12			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,847.12	0.00%	0.00%	100.00%
1000 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,943.96			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,943.96	0.00%	0.00%	100.00%
Fund 1005 CORONAVIRUS RELIEF FUND				Department 8888	TRANSFERS OUT				
8888 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1005 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
Fund 1006 ARPA REVENUE REPLACEMENT FUND				Department 0100	COUNTY JUDGE				
0100 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,433.72			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,433.72	0.00%	0.00%	100.00%
1006 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,433.72			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,433.72	0.00%	0.00%	100.00%
Fund 1007 LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND				Department 0100	COUNTY JUDGE				
0100 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.68			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.68	0.00%	0.00%	100.00%

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Description		Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD % Used	% Left
1007	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.68				
		\$0.00	\$0.00	\$0.00	\$0.00		\$8,520.68	0.00%	0.00%	100.00%
Fund 2000	COUNTY ROAD									
0200	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,479,546.91				
		\$0.00	\$0.00	\$0.00	\$0.00		\$2,479,546.91	0.00%	0.00%	100.00%
2000	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,479,546.91				
		\$0.00	\$0.00	\$0.00	\$0.00		\$2,479,546.91	0.00%	0.00%	100.00%
Fund 3000	TREASURER'S AUTOMATION FUND									
0103	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$25,500.00	0.00%	0.00%	100.00%
3000	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$25,500.00	0.00%	0.00%	100.00%
Fund 3001	COLLECTOR'S AUTOMATION FUND									
0104	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$67,300.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$67,300.00	0.00%	0.00%	100.00%
3001	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$67,300.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$67,300.00	0.00%	0.00%	100.00%
Fund 3002	CIRCUIT COURT AUTOMATION FUND									
0401	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00	0.00%	0.00%	100.00%
3002	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00	0.00%	0.00%	100.00%
Fund 3004	ASSESSORS AMENDMENT NO. 79 FUND									
0105	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$4,306.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$4,306.00	0.00%	0.00%	100.00%
3004	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$4,306.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$4,306.00	0.00%	0.00%	100.00%
Fund 3005	COUNTY CLERK'S COST FUND									
0101	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	0.00%	0.00%	100.00%
3005	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00				
		\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	0.00%	0.00%	100.00%
Fund 3006	RECORDER'S COST FUND									
0102	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$106,188.98				
		\$0.00	\$0.00	\$0.00	\$0.00		\$106,188.98	0.00%	0.00%	100.00%

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Description	Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	%		YTD %	
						Actual Balance	Used	Used	Left
3006 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$106,188.98	\$106,188.98	0.00%	0.00%	100.00%
Fund 3008 COUNTY LIBRARY FUND					Department 0600 COUNTY LIBRARY				
0600 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$75,745.96	\$75,745.96	0.00%	0.00%	100.00%
3008 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$75,745.96	\$75,745.96	0.00%	0.00%	100.00%
Fund 3009 SOLID WASTE FUND					Department 0701 LANDFILL				
0701 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,321.81	\$1,607,321.81	0.00%	0.00%	100.00%
3009 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,321.81	\$1,607,321.81	0.00%	0.00%	100.00%
Fund 3011 REAPPRAISAL COST FUND					Department 0106 REAPPRAISAL COST FUND				
0106 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$95,056.00	\$95,056.00	0.00%	0.00%	100.00%
3011 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$95,056.00	\$95,056.00	0.00%	0.00%	100.00%
Fund 3012 CHILD SUPPORT					Department 8888 TRANSFERS OUT				
8888 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3012 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
Fund 3014 COMMUNICATION FACILITY AND EQUIPMENT FUN					Department 0400 SHERIFF				
0400 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00%	0.00%	100.00%
3014 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00%	0.00%	100.00%
Fund 3017 JAIL OPERATION AND MAINTENANCE FUND					Department 0418 COUNTY JAIL				
0418 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
3017 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
Fund 3018 COUNTY DETENTION FACILITY FUND					Department 0418 COUNTY JAIL				
0418 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD % Used	% Left
3018 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00	\$22,000.00	0.00%	0.00%	100.00%
Fund 3019 COUNTY EMERGENCY RESCUE				Department 0103	TREASURER				
0103 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3019 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
Fund 3020 EMERGENCY 911 FUND				Department 0501	NINE ONE ONE				
0501 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$118,694.54	\$118,694.54	0.00%	0.00%	100.00%
Fund 3020 EMERGENCY 911 FUND				Department 8888	TRANSFERS OUT				
8888 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
3020 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$138,694.54	\$138,694.54	0.00%	0.00%	100.00%
Fund 3024 PUBLIC DEFENDER FUND				Department 0417	PUBLIC DEFENDER				
0417 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,500.00	\$12,500.00	0.00%	0.00%	100.00%
3024 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,500.00	\$12,500.00	0.00%	0.00%	100.00%
Fund 3025 VICTIM WITNESS FUND				Department 0401	CIRCUIT COURT-9W				
0401 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,700.00	\$12,700.00	0.00%	0.00%	100.00%
3025 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,700.00	\$12,700.00	0.00%	0.00%	100.00%
Fund 3031 JUVENILE DIVISION FUND				Department 0414	JUVENILE DIVISION FUND				
0414 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
3031 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
Fund 3038 VOTING SYSTEM GRANT FUND				Department 0109	ELECTION				
0109 Department Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3038 Fund Totals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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Fund	Description	Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD	% Left
									% Used	
Fund 3400	PIKE COUNTY HOSPITAL				Department 8888	TRANSFERS OUT				
8888	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3400	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
Fund 3401	PIKE COUNTY 911 EQUIPMENT FUND				Department 0501	NINE ONE ONE				
0501	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
3401	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
Fund 3402	COUNTY SALES TAX CAPITAL IMPROVEMENTS				Department 0111	COUNTY BUILDINGS				
0111	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
Fund 3402	COUNTY SALES TAX CAPITAL IMPROVEMENTS				Department 0418	COUNTY JAIL				
0418	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00	\$158,000.00	0.00%	0.00%	100.00%
3402	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$173,000.00	\$173,000.00	0.00%	0.00%	100.00%
Fund 3403	PIKE CO. SHERIFF'S DISASTER FUND				Department 0400	SHERIFF				
0400	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
3403	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
Fund 3409	SHERIFF'S K9 FUND				Department 0400	SHERIFF				
0400	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00%	0.00%	100.00%
3409	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00%	0.00%	100.00%
Fund 3410	INDUSTRIAL DEVELOPMENT				Department 0100	COUNTY JUDGE				
0100	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
3410	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%

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 No % N Only W/Balances N No Adj Expenditures N
 No Shade N Only W/Transactions N No Adj Budget Y

Fund	Description	Transfers Appropriations	Year to Date Transfers Appropriations	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Actual Balance	% Used	YTD	% Left
									% Used	
Fund 3504	AUTOMATED RECORDS SYSTEMS FUND									
	Department 0102					CIRCUIT CLERK				
0102	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
3504	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
Fund 3506	HAZARD MITIGATION GRANT									
	Department 0100					COUNTY JUDGE				
0100	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$26,250.00	0.00%	0.00%	100.00%
3506	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$26,250.00	0.00%	0.00%	100.00%
Fund 3525	ARKANSAS HISTORIC PRESERVATION GRANT									
	Department 0100					COUNTY JUDGE				
0100	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00	0.00%	0.00%	100.00%
Fund 3525	ARKANSAS HISTORIC PRESERVATION GRANT									
	Department 8888					TRANSFERS OUT				
8888	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
3525	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00	0.00%	0.00%	100.00%
Fund 6009	LAW LIBRARY FUND									
	Department 0401					CIRCUIT COURT				
0401	Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$7,500.00	0.00%	0.00%	100.00%
6009	Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$7,500.00	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00	\$9,941,308.56	\$9,941,308.56	0.00%	0.00%	100.00%
		\$0.00	\$0.00	\$0.00	\$0.00		\$9,941,308.56	0.00%	0.00%	100.00%

Pike
Salary Report
Fund
1000:6009

Account	Position	Qty	@	Salary	=	Total
Fund: 1000 COUNTY GENERAL						
1000 - 01001001	CO JUDGE (9 PAYROLLS)	1		\$22,863.60		\$22,863.60
1000 - 01001001	ADMINISTRATIVE ASSISTANT (9 PAYROLLS)	1		\$12,845.25		\$12,845.25
1000 - 01001005	CO JUDGE (QC PAY)	1		\$2,520.00		\$2,520.00
1000 - 01011001	COUNTY CLERK	1		\$61,472.52		\$61,472.52
1000 - 01011001	DEPUTY CLERK	1		\$38,535.75		\$38,535.75
1000 - 01011001	DEPUTY CLERK (13 PAYROLLS)	1		\$18,554.25		\$18,554.25
1000 - 01011005	CO CLERK (QC PAY)	1		\$2,520.00		\$2,520.00
1000 - 01021001	CIRCUIT CLERK	1		\$61,472.52		\$61,472.52
1000 - 01021001	DEPUTY CLERK	1		\$38,535.75		\$38,535.75
1000 - 01031001	CO TREASURER	1		\$61,472.52		\$61,472.52
1000 - 01031001	DEPUTY TREASURER	1		\$38,535.75		\$38,535.75
1000 - 01031005	TREASURER (QC PAY)	1		\$2,520.00		\$2,520.00
1000 - 01041001	SHERIFF (13 PAYROLLS)	1		\$33,025.20		\$33,025.20
1000 - 01041001	DEPUTY COLLECTOR	3		\$38,535.75		\$115,607.25
1000 - 01041001	DEPUTY COLLECTOR (14 PAYROLLS)	1		\$19,981.50		\$19,981.50
1000 - 01051001	ASSESSOR	1		\$61,472.52		\$61,472.52
1000 - 01051001	DEPUTY ASSESSOR	2		\$38,535.75		\$77,071.50
1000 - 01061002	E Q BOARD	5		\$250.00		\$1,250.00
1000 - 01071001	QUORUM COURT	9		\$4,833.84		\$43,504.56
1000 - 01071005	QC SPECIAL MEETINGS	30		\$50.00		\$1,500.00
1000 - 01081001	MAINTENANCE	1		\$46,504.80		\$46,504.80
1000 - 01081002	COURTHOUSE MAINTENANCE	1		\$13,351.00		\$13,351.00
1000 - 01091002	SALARIES PART TIME	1		\$20,000.00		\$20,000.00
1000 - 04001001	SHERIFF (14 PAYROLLS)	1		\$35,565.60		\$35,565.60
1000 - 04001001	CHIEF DEPUTY/CID	2		\$54,583.20		\$109,166.40
1000 - 04001001	DEPUTY SHERIFF	10		\$49,464.00		\$494,640.00
1000 - 04001002	PART-TIME DEPUTY	1		\$40,000.00		\$40,000.00
1000 - 04011003	EXTRA HELP	1		\$660.00		\$660.00
1000 - 04091001	DISTRICT COURT CLERK	2		\$38,535.75		\$77,071.50
1000 - 04091002	PART-TIME DISTRICT COURT CLERK	1		\$20,000.00		\$20,000.00
1000 - 04181001	JAIL ADMINISTRATOR	1		\$47,491.92		\$47,491.92
1000 - 04181001	DISPATCH SUPERVISOR	1		\$43,027.20		\$43,027.20
1000 - 04181001	DISPATCHER	5		\$41,407.20		\$207,036.00
1000 - 04181001	JAILER	8		\$42,729.12		\$341,832.96
1000 - 04181002	PART TIME JAILER/DISPATCHER	1		\$100,000.00		\$100,000.00
1000 - 04191001	COUNTY CORONER	1		\$10,160.64		\$10,160.64
1000 - 04191002	DEPUTY CORONER	1		\$2,400.00		\$2,400.00
1000 - 04221002	HOT CHECK SECRETARY	1		\$1,800.00		\$1,800.00
1000 - 05001001	OEM COORDINATOR (13 PAYROLLS)	1		\$22,068.80		\$22,068.80
1000 - 08001002	VETERAN SERVICE OFFICER	1		\$10,886.40		\$10,886.40
1000 - 08001005	CVSO CERTIFICATE PAY	1		\$4,000.05		\$4,000.05
Fund Totals:				\$1,203,168.15		\$2,362,923.71
Fund: 2000 COUNTY ROAD						
2000 - 02001001	FOREMAN	1		\$51,170.40		\$51,170.40
2000 - 02001001	ROAD CREW	12		\$46,504.80		\$558,057.60
2000 - 02001001	JUDGE (9 PAYROLLS)	1		\$22,863.60		\$22,863.60
2000 - 02001001	ADMINISTRATIVE ASST (9 PAYROLLS)	1		\$12,845.25		\$12,845.25
2000 - 02001001	MECHANIC	1		\$50,176.80		\$50,176.80
2000 - 02001002	ROAD EXTRA HELP	2		\$11,700.00		\$23,400.00
Page Totals:				\$1,398,429.00		\$3,081,437.36

Pike
Salary Report
 Fund
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Account	Position	Qty	@	Salary	=	Total
Fund: 2000 COUNTY ROAD						
Fund Totals:				\$195,260.85	=	\$718,513.65
Fund: 3004 ASSESSORS AMENDMENT NO. 79 FUND						
3004 - 01051002	SALARIES PART TIME	1		\$4,000.00		\$4,000.00
Fund Totals:				\$4,000.00	=	\$4,000.00
Fund: 3006 RECORDER'S COST FUND						
3006 - 01021001	DEPUTY CLERK	1		\$38,535.75		\$38,535.75
Fund Totals:				\$38,535.75	=	\$38,535.75
Fund: 3008 COUNTY LIBRARY FUND						
3008 - 06001001	LIBRARIAN	3		\$16,848.00		\$50,544.00
Fund Totals:				\$16,848.00	=	\$50,544.00
Fund: 3009 SOLID WASTE FUND						
3009 - 07011001	FOREMAN	1		\$50,176.80		\$50,176.80
3009 - 07011001	LANDFILL CREW	7		\$46,504.80		\$325,533.60
3009 - 07011001	JUDGE (9 PAYROLLS)	1		\$22,863.60		\$22,863.60
3009 - 07011001	ADMINISTRATIVE ASST (9 PAYROLLS)	1		\$12,845.25		\$12,845.25
Fund Totals:				\$132,390.45	=	\$411,419.25
Fund: 3020 EMERGENCY 911 FUND						
3020 - 05011001	911 COORDINATOR (14 PAYROLLS)	1		\$23,766.40		\$23,766.40
Fund Totals:				\$23,766.40	=	\$23,766.40
Grand Totals:				\$1,613,969.60	=	\$3,609,702.76