

APPROPRIATION ORDINANCE NO. 2024-18

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF PHILLIPS, STATE OF ARKANSAS;

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025”.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual Budget for calendar year 2025 identified as “2025 Annual Budget, Phillips County, Arkansas” dated 12/10/2024, 2024 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE

CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted to office/departmental expenditure within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and rates employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED

FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFER. Any transfers of monies between the

various funds of the County or between the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the Phillips County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS IS AS

FOLLOWS.

A. GENERAL			
2025 Total Project Revenue:			\$3,557,470.00
90%	Allowed Budgeted Amount		\$3,201,723.00
	<u>OFFICE/DEPARTMENT</u>		<u>APPROPRIATED BUDGETS AMOUNTS</u>
1000-0100	<u>County Judge's Office</u>		
	Personal Services		\$185,800.00
	Supplies		\$5,600.00
	Other Services & Charges		\$17,700.00
		total	\$209,100.00
1000-0101	<u>County Clerk's Office</u>		
	Personal Services		\$221,868.00
	Supplies		\$4,000.00
	Other Services & Charges		\$40,059.00
		total	\$265,927.00
1000-0102	<u>County Circuit Clerk's Offices</u>		
	Personal Services		\$243,297.00
	Supplies		\$9,000.00
	Other Services & Charges		\$6,875.00
		total	\$259,172.00
1000-0103	<u>County Treasurer's Office</u>		
	Personal Services		\$140,820.00
	Supplies		\$3,000.00
	Other Services & Charges		\$16,253.00
		total	\$160,073.00
1000-0104	<u>County Collector's Office</u>		
	Personal Services		\$106,228.00
	Supplies		\$17,500.00
	Other Services & Charges		\$40,450.00
		total	\$164,178.00
1000-0105	<u>County Assessor's Office</u>		
	Personal Services		\$238,036.00
	Supplies		\$5,800.00
	Other Services & Charges		\$69,258.00
		total	\$313,094.00
1000-0106	<u>Board Of Equalization</u>		
	Personal Services		\$500.00

	Other Services & Charges		\$100.00
		total	\$600.00
1000-0107	County Quorum Court		
	Personal Services		\$173,464.00
	Other Services & Charges		\$3,900.00
		total	\$177,364.00
1000-0108	Courthouse Maintenance		
	Personal Services		\$105,977.00
	Supplies		\$22,500.00
	Other Services & Charges		\$64,000.00
		total	\$192,477.00
1000-0109	County Election		
	Personal Services		\$15,447.00
	Supplies		\$3,500.00
	Other Services & Charges		\$3,550.00
		total	\$22,497.00
1000-0111	County Buildings		
	Personal Services		\$5,000.00
	Supplies		\$9,500.00
	Other Services & Charges		\$32,000.00
	Capital Outlays		\$10,000.00
		total	\$56,500.00
1000-0112	County Special Project		
	Other Services & Charges	total	\$82,000.00
1000-0140	Co. Estevan Hall		
	Supplies		\$2,300.00
	Other Services & Charges		\$2,800.00
		total	\$5,100.00
1000-0141	Co. Public Housing		
	Supplies	total	\$600.00
1000-0300	County Health Unit		
	Other Services & Charges	total	\$25,000.00
1000-0301	County Ambulance Services		
	Other Services & Charges	total	\$2,000.00
1000-0400	County Sheriff		
	Personal Services		\$578,440.00
	Supplies		\$102,000.00
	Other Services & Charges		\$45,900.00

			total	\$726,340.00
1000-0401	<u>Circuit Court</u>			
	Supplies			\$12,000.00
	Other Services & Charges			\$27,900.00
			total	\$39,900.00
1000-0402	<u>County Fine Collection</u>			
	Personal Services			\$45,386.00
	Supplies			\$1,300.00
	Other Services & Charges			\$80.00
			total	\$46,766.00
1000-0406	<u>Chancery Court</u>			
	Supplies			\$9,400.00
	Other Services & Charges			\$4,700.00
			total	\$14,100.00
1000-0409	<u>County District Court</u>			
	Personal Services		total	\$40,000.00
1000-0414	<u>Co. Juvenile Probation</u>			
	Personal Services			\$57,973.00
	Supplies			\$400.00
	Other Services & Charges			\$4,800.00
			total	\$63,173.00
1000-0415	<u>Co. Juvenile Intake</u>			
	Personal Services			\$23,601.00
	Other Services & Charges			\$2,200.00
			total	\$25,801.00
1000-0416	<u>Co. Prosecuting Atty.</u>			
	Personal Services			\$41,071.00
	Supplies			\$35,000.00
	Other Services & Charges			\$5,596.00
			total	\$81,667.00
1000-0418	<u>Co. Jail</u>			
	Other Services & Charges			\$20,000.00
1000-0419	<u>Co. Coroner</u>			
	Personal Services			\$57,144.00
	Supplies			\$4,029.00
	Other Services & Charges			\$7,649.00
			total	\$68,822.00
1000-0420	<u>County Constable</u>			

	Personal Services		total	\$1,200.00
1000-0500	<u>County OEM</u>			
	Other Services & Charges		total	\$1,200.00
1000-0601	<u>Co Park & Recreation</u>			
	Supplies			\$10,000.00
	Other Services & Charges			\$8,000.00
			total	\$18,000.00
1000-0800	<u>County V. A.</u>			
	Personal Services			\$9,702.00
	Supplies			\$1,200.00
	Other Services & Charges			\$1,550.00
			total	\$12,452.00
1000-0801	<u>Co. Extension</u>			
	Personal Services		total	\$24,000.00
1000-0802	<u>Co. Pauper & Welfare</u>			
	Other Services & Charges		total	\$10,000.00
1000-0803	<u>Co. Grant in Aid VA/Social Serv.</u>			
	Supplies			\$1,550.00
	Other Services & Charges		total	\$950.00
				\$2,500.00
TOTAL COUNTY GENERAL FUNDS::				\$3,131,603.00

A.				
2000-0200	<u>Road Department</u>			<u>Allowed Budgeted Amount</u>
	Total Projected Revenue	\$2,336,160.00		\$2,102,544.00
	Personal Services	\$905,000.00		
	Supplies	\$620,900.00		
	Other Services & Charges	\$404,002.00		
	Capital Outlays	\$172,000.00		
Total Co. Road Fund:				\$2,101,902.00
B.				
3000-0103	<u>Treasurer Automation</u>			<u>Allowed Budgeted Amount</u>
	Total Projected Revenue	\$36,800.00		\$33,120.00
	Personal Services	\$14,880.00		
	Supplies	\$2,000.00		
	Other Services & Charges	\$5,022.00		
Total Co. Treasurer Automation Fund:				\$21,902.00
C.				
3001-0104	<u>Tax Collector Automation</u>			<u>Allowed Budgeted Amount</u>
	Total Projected Revenue	\$180,000.00		\$162,000.00
	Personal Services	\$56,079.00		
	Supplies	\$500.00		
	Other Services & Charges	\$27,600.00		
Total Co. Tax Collector Automation Fund:				\$84,179.00
D.				
3004-0105	<u>Co. Assessor Automation</u>			<u>Allowed Budgeted Amount</u>
	Total Projected Revenue	\$9,000.00		\$8,100.00
	Personal Services	\$7,000.00		
	Other Services & Charges	\$1,000.00		
Total Co. Assessor Automation Fund:				\$8,000.00
E.				
3005-0101	<u>Co. Clerk Automation</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$33,560.00		\$30,204.00
	Personal Services	\$15,079.00		
	Supplies	\$5,500.00		
	Other Services & Charges	\$5,267.00		
Total Co. Clerk Automation Fund:				\$25,846.00
F.				
3006-0102	<u>Co. Optical Scanning</u>			<u>Allowed Budgeted Amount</u>

	Projected Revenue	\$89,000.00	\$80,100.00
	Personal Services	\$64,350.00	
	Supplies	\$6,000.00	
	Other Services & Charges	\$5,600.00	
Total Co. Optical Scanning Fund:			\$75,950.00
G.			
3008-0600	<u>County Library</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$230,000.00	\$207,000.00
	Other Services & Charges	\$207,000.00	
Total Co. Library Fund:			\$207,000.00
H.			
3011-0105	<u>Co. Assessor Reappraisal</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$147,330.00	\$132,597.00
	Other Professional Services	\$132,597.00	
Total Co. Assessor Reappraisal Fund:			\$132,597.00
I			
3012-0102	<u>Co. Circuit Clerk/Child Support</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$400.00	\$360.00
	Supplies	\$360.00	
Total Co. Circuit Clerk/Child Support:			\$360.00
J			
3015-0400	<u>Sheriff Drug Control</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$32,239.00	\$29,015.00
	Supplies	\$3,500.00	
Total Co. Sheriff Drug Control Fund:			\$3,500.00
K.			
3017-0418	<u>Co. Jail</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$46,000.00	\$41,400.00
	Other Services & Charges	\$41,400.00	
Total Co. Jail Fund:			\$41,400.00
L.			
3019-0501	<u>OEM/Rescue</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$21,380.00	\$19,242.00
	Capital Outlays	\$19,242.00	
Total Co. OEM,Rescue Fund:			\$19,242.00

M.				
3020-0501	<u>OEM/911</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$334,000.00		\$300,600.00
	Personal Services	\$265,800.00		
	Supplies	\$1,000.00		
	Other Services & Charges	\$33,800.00		
Total Co. 911 Fund:				\$300,600.00
N.				
3022-0501	<u>Co. Emergency Vehicle</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$4,511.00		\$4,059.00
	Capital Outlays	\$4,059.00		
Total Co. Emergency Vehicle Fund:				\$4,059.00
O.				
3024-0417	<u>Co. Public Defender</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$35,080.00		\$31,572.00
	Other Services & Charges	\$31,572.00		
Total Co. Public Defender Fund:				\$31,572.00
P.				
3031-0414	<u>Co. Juvenile Probation Fee</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$32,700.00		\$29,430.00
	Personal Services	\$17,424.00		
	Supplies	\$3,500.00		
	Other Services & Charges	\$2,700.00		
Total Co. Juvenile Probation Fee Fund:				\$23,624.00
Q.				
3032-0414	<u>Juvenile Court Cost</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$4,850.00		\$4,365.00
	Supplies	\$2,000.00		
	Other Services & Charges	\$2,320.00		
Total Co. Juvenile Court Cost Fund:				\$4,320.00
R.				
3039-0102	<u>Circuit Clerk Commission</u>			<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$200.00		\$180.00
	Other Services & Charges	\$90.00		
Total Co. Circuit Clerk Commission Fund:				\$90.00
S.				

3402-0601	<u>Phillips Co. Courthouse Park</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$6,840.00	\$6,156.00
	Personal Service	\$4,000.00	
	Other Services & Charges	\$2,156.00	
Total Co. Courthouse Park Fund:			\$6,156.00
T.			
3405-0418	<u>Phillips Co. Detention</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$400,000.00	\$360,000.00
	Supplies	\$200,000.00	
	Other Services & Charges	\$160,000.00	
Total Co. Detention Fund:			\$360,000.00
U.			
3409-0421	<u>Co. Law Library</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$88,400.00	\$79,560.00
	Supplies	\$20,628.00	
	Other Services & Charges	\$58,932.00	
Total Co. Grant-in-aid Law Library Fund:			\$79,560.00
V.			
3410-0418	<u>Co. Justice Complex</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$14,319.00	\$14,319.00
	Supplies	\$10,000.00	
	Other Services & Charges	\$4,319.00	
Total Co. Justice Complex Fund:			\$14,319.00
W.			
3507-0102	<u>Co. Circuit Clerk Grant</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$24.00	\$22.00
	Supplies	\$22.00	
Total Co. Circuit Clerk Grant Fund:			\$22.00
X.			
6016-0502	<u>Rual Fire Department</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	\$25,928.00	\$23,335.00
	Other Services & Charges	\$23,335.00	
Total Co. Rual Fire Department Fund:			\$23,335.00

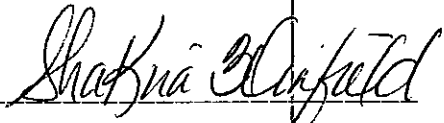
SECTION 6. SALARIES, WAGES AND NUMBER OF EMPLOYEES ADOPTED BY REFERENCE. The number of employee, their salaries or wages and the salaries of the officials of Phillips County for the calendar year 2025 indentified as Personal Services-Schedule of Salaries and Wages, is made a part of the 2025 Annual Budget. Phillips County, date this 10th day of December, 2024 is hereby adopted by reference. A copy of said budget schedule shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 7. Severability. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not effect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to the end, the provisions of this Ordinance are declared to be severable.

SECTION 8. EMERGENCY CLAUSE. This Ordinance being necessary for the protection of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

Approved: 

Clark Hall, Co. Judge
Phillips Co. Arkansas

Attest: 

Shakira Winfield, Co. Clerk
Phillips Co. Arkansas

2025 Arkansas County Employees Salary Survey

PHILLIPS - Class 3 CLASS 2

Dispatchers 6@ 28,080

County Judge ½ 31,400
 Administrative Assistant 29,250
 Executive Secretary 26,812

Courthouse Maintenance

Head Janitor 27,300
 Janitor 27,085

Quorum Court

Justice of Peace per diem 9@ 605

County Clerk 59,765
 Chief Deputy 2@ 28,275
 Deputy 26,325

Circuit Clerk 59,765
 Chief Deputy 2@ 28,275
 Deputy 26,325

Treasurer 59,765
 Chief Deputy 28,275

Tax Collector / Sheriff ½ 31,400
 Deputy 2@ 26,325

Tax Assessor 59,765
 Chief Deputy 28,275
 Real Estate Deputy 26,325
 Per. Pro., ACT & CAMA 26,325

Road Department

County Judge ½ 31,400
 Superintendent 36,000
 Deputy Superintendent 16.00/hr
 Secretary 13.50/hr
 Backhoe Op./Truck Driver 2@ 15.00/hr
 Grader Operator/Truck Driver 7@ 15.00/hr
 Truck Driver/CDL 4@ 15.00/hr
 Tractor Driver 2@ 15.00/hr
 Bridge & Pothole 12.00/hr

Emergency 911

Coordinator 36,000

Sheriff's Department

Sheriff/Tax Collector ½ 31,400
 Chief Deputy 36,000
 Executive Secretary 26,812
~~Secretary 28,800~~
 Deputy 9@ 31,200
 Fine Collector 26,325
TAC/OFFICER 30,160

Juvenile

Intake Officer 28,002
 Probation Officer 29,211

Jail

Jail Commander 30,160
 Jailer 11@ 30,160
 Secretary 26,325
 Jail Administrator 36,000

Coroner

27,979
 Approp. Part-Time Deputy 2@ 3,600
 Approp. Part-Time Secretary 2,490

PROSECUTING ATTORNEY SECRETARY 28,002