

ORDINANCE NO. O-24-11

AN ORDINANCE ADOPTING THE APPROPRIATION FOR THE OPERATING BUDGET  
FOR NEVADA COUNTY, ARKANSAS FOR 2025

BE IT ORDAINED by the Quorum Court of Nevada County, State of Arkansas:

SECTION 1: That the Nevada County operating budgets for 2025 will be as follows:

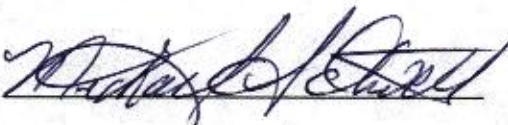
CODE	DEPARTMENT	2024	EST. REV.	2025
100	JUDGE	\$46,435.00		\$56,475.00
101	COUNTY CLERK	\$176,049.20		\$199,150.42
102	CIRCUIT CLERK	\$157,669.24		\$179,206.87
103	TREASURER	\$127,403.94		\$140,475.40
104	COLLECTOR	\$117,662.34		\$135,749.51
105	ASSESSOR	\$280,389.24		\$302,991.87
106	EQ BOARD	\$2,750.00		\$2,750.00
107	QUORUM COURT	\$45,915.00		\$39,450.00
108	COURTHOUSE MAINT.	\$140,219.15		\$144,600.00
109	ELECTION	\$95,227.50		\$15,990.00
116	GRANTS & AIDS	\$7,500.00		\$7,500.00
300	HEALTH DEPT.	\$44,920.00		\$34,820.00
301	AMBULANCE	\$20,000.00		\$20,000.00
400	SHERIFF	\$413,550.00		\$507,050.00
401	JUDGE CULPEPPER	\$27,653.00		\$29,069.00
402	JUDGE SHORT	\$20,805.00		\$20,805.00
405	JURORS/WITNESS	\$7,600.00		\$5,100.00
408	PROBATE	\$1,000.00		\$1,000.00
409	DIST. COURT	\$59,020.00		\$66,834.73
415	JUVENILE INTAKE	\$40,748.00		\$40,748.00
416	DPA	\$32,369.00		\$53,749.29
418	JAIL	\$90,000.00		\$90,000.00
419	CORONER	\$18,189.00		\$18,689.00
500	CIVIL DEFENSE	\$52,896.00		\$60,706.00
507	FLOOD PLAIN	\$750.00		\$750.00
510	WEATHER CENTER	\$2,000.00		\$2,000.00
601	PARKS & RECREATION	\$7,000.00		\$7,000.00
800	VA SERVICE	\$16,852.92		\$17,452.92
801	EXTENSION OFFICE	\$58,533.00		\$58,533.00
803	OTHER CO. EXPENSES	\$28,000.00		\$32,500.00
	<b>CO. GENERAL TOTAL</b>	<b>\$2,139,106.53</b>	<b>\$2,419,200.82</b>	<b>\$2,291,146.01</b>
2000	ROAD & BRIDGE	\$1,472,000.00	\$1,941,989.58	\$1,893,400.00

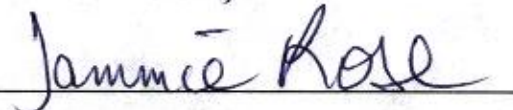
1800	SOLID WASTE	\$672,650.00	\$922,320.80	863,011.79
3408	NEW JAIL	\$826,250.00	\$907,500.32	906,920.00
3020	911	\$447,263.00	\$486,389.48	462,742.66
3008	LIBRARY	\$102,494.00	\$163,089.27	\$117,132.00
3017	JAIL REV.	\$48,649.00	\$79,069.98	56,471.03
3018	County Detention	\$15,000.00	\$23,400.00	\$15,000.00
3019	BOATING SAFETY	\$500.00	\$3,767.28	\$500.00
3402	LAW LIBRARY	\$4,069.36	\$11,048.83	\$2,670.00
3006	RECORDERS COST	\$18,000.00	\$31,351.50	\$18,000.00
3000	TREASURER'S AUTO	\$13,600.00	\$42,642.99	\$12,200.00
3005	COUNTY CLERK'S AUTO	\$3,500.00	\$5,792.37	\$2,000.00
3003	DISTRICT COURT AUTO	\$2,700.00	\$15,938.69	\$2,700.00
3004	ASSESSOR'S AUTO	\$8,450.00	\$16,094.00	\$6,500.00
3001	COLLECTOR'S AUTO	\$20,335.00	\$89,029.62	\$8,000.00
3024	PUBLIC DEFENDER	\$10,331.00	\$4,318.74	\$10,331.00
3012	CHILD SUPPORT	\$1,000.00	\$2,957.97	\$1,000.00
3025	Victim witness	\$3,518.52	\$0.00	\$3,500.00
3028	Adult Drug Court	\$200.00	\$2,119.23	\$200.00
1801	Comm. Facility & eqpt.	\$7,500.00	\$39,636.62	\$7,500.00
2003	WHOLESALE FUEL	\$90,000.00	\$92,159.82	\$90,000.00
3009	SW MANAGEMENT	\$161,803.43	\$252,747.89	\$144,785.00
6017	COMMISSARY FUND	\$88,000.00	\$99,030.87	\$50,000.00
3002	CIRCUIT JUDGE AUTO	\$2,500.00	\$24,768.41	\$2,500.00
3022	Emerg Vehicle/ACT 988	\$5,000.00	\$33,422.49	\$2,500.00
3554	Rural Com. Grant/Oak Grove	\$7,500.00		\$7,500.00
1006	Arpen Loss Fund	\$166,490.68		\$57,580.94
		\$4,199,303.99	\$5,290,586.75	\$4,744,644.42

Budget Totals                                      \$6,338,410.52                      \$7,709,787.57                      \$7,035,790.43

Section 2. A copy of this ordinance shall be in full force and effect from and after its passage and approval. A copy shall be available to the public for its inspection and examination in the office of the County Clerk.

Dated the 16<sup>th</sup> day of December 2024

Approved: 

Attest: 

**SALARY BREAK DOWNS:**

County Judge	\$ 17,928.29	9 PP	Courthouse
Judges Secretary	\$ 10,800.00	9 PP	Courthouse
County Clerk	\$ 46,650.81		Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		Courthouse
Circuit Clerk	\$ 46,650.81		Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		Courthouse
Collector	\$ 25,917.44	1/2 Salary	Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		
Part time Deputy			
Treasurer	\$ 46,650.81		Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		Courthouse
Assessor	\$ 46,650.81		Courthouse
Deputy	\$ 32,400.00		Courthouse
Deputy	\$ 32,400.00		Courthouse
5 EQ members	\$ 500.00	each	Courthouse
9 QC members	\$ 275.00	each per month	Courthouse
QC Secretary	\$ 63.65	per month	Courthouse
sheriff	\$ 25,917.44	1/2 salary	Courthouse
Chief Deputy	\$ 45,100.80		Jail
1 Deputy	\$ 41,407.20		Jail
2 Deputies	\$ 39,247.20		Jail
Detective	\$ 46,569.60		Jail
Secretary (New Jail Budget)	\$ 36,720.00		Jail
District Judge (Mailed to State)	\$ 11,964.00		Courthouse
Chief Deputy -Circuit Court	\$ 23,253.21		Courthouse
Deputy - Circuit Court	\$ 19,440.00		Courthouse
1 Leiutenant	\$ 19.80	Hourly	Jail
6 Jailors	\$ 14.75	Hourly	Jail
7 jailors	\$ 15.25	Hourly	Jail
Coroner	\$ 7,243.92		Courthouse
David Gummeson OES	\$ 29,474.12		Courthouse
Janitors (PT courthouse/extention office)	\$ 12.00	Hourly	Courthouse
911 Coordinator	\$ 17.89	Hourly	Jail
Dispatchers (4)	\$ 17.50	Hourly	Jail
Parttime employees	\$ 12.00	Hourly	Jail
Parttime employees	\$ 12.00	Hourly	Jail
Parttime employees	\$ 12.00	Hourly	Jail
<b>Road &amp; Bridge</b>			
1/3 Judge	\$ 17,278.29	9 pp	Road & Bridge
Secretary	\$ 10,800.00	9 pp	Road & Bridge

Road Foreman & Mechanic		\$ 21.75	Hourly	Road & Bridge
Truck driver		\$ 18.00	Hourly	Road & Bridge
Truck Driver		\$ 19.00		Road & Bridge
Eqpt Operator 2		\$ 19.00		Road & Bridge
5 grader operators		\$ 18.00	Hourly	Road & Bridge
Eqpt Operator 1		\$ 18.50	Hourly	Road & Bridge
Assist Shop forman		\$ 16.75	Hourly	Road & Bridge
Laborer 2		\$ 16.00	Hourly	Road & Bridge
Part time		\$ 11.00		
Solid Waste				
1/3 judge		\$ 17,278.29	9 pp	Solid Waste
Secretary		\$ 10,800.00	9 pp	Solid Waste
Foreman		\$ 19.75	hourly	Solid Waste
2 Drivers		\$ 16.00	hourly	Solid Waste
3 Laborers/throwers		\$ 15.50	hourly	Solid Waste
Pt.		\$ 11.00	hourly	Solid Waste
Library		\$ 50,112.00		Library
Pt. help 2		\$ 11.00	hourly	Library