COUNTY GENERAL	FUND & DEPT.		2024	2025	
		AP	PROPRIATION	APPROPRIATION	
CONTRACTS & DUES	1000.0116.	\$	38,629.52	\$ 40,529.52	
COUNTY JUDGE	1000.0100.	\$	90,844.90	\$ 93,298.52	
COUNTY CLERK	1000.0101.	\$	299,007.20	\$ 307,042.42	
TREASURER	1000.0103.	\$	123,247.60	\$ 127,376.39	
COLLECTOR	1000.0104.	\$	162,810.50	\$ 170,334.69	
ASSESSOR	1000.0105.	\$	230,042.30	\$ 243,813.99	
EQ BOARD	1000.0106.	\$	83,450.00	\$ 82,360.00	
QUORUM COURT	1000.0107.	\$	49,850.00	\$ 49,850.00	
COURTHOUSE	1000.0108.	\$	86,300.00	\$ 87,700.00	
ELECTIONS	1000.0109.	\$	100,310.00	\$ 30,490.00	
COURTHOUSE ANNEX	1000.0111.	\$	34,864.00	\$ 41,114.00	
HEALTH UNIT	1000.0300.	\$	43,900.00	\$ 44,200.00	
COUNTY SHERIFF	1000.0400.	\$	813,761.46	\$ 897,484.85	
CIRCUIT COURT	1000.0401.	\$	76,330.00	\$ 76,330.00	
DISTRICT COURT	1000.0409.	\$	155,489.88	\$ 179,209.76	
PROSECUTING ATTY	1000.0416.	\$	167,507.80	\$ 171,576.18	
CORONER	1000.0419.	\$	53,634.76	\$ 47,655.03	
LAKE PATROL	1000.0422.	\$	90,205.00	\$ 93,578.85	
FOREST PATROL	1000.0423.	\$	90,145.00	\$ 93,458.85	
OES	1000.0500.	\$	56,289.10	\$ 60,432.50	
VETERAN'S OFFICE	1000.0800.	\$	35,049.40	\$ 37,471.03	
EXTENSION OFFICE	1000.0801.	\$	61,860.00	\$ 62,840.00	
TRANSFER OUT TO (3455)	1000.8888	\$	200,000.00	\$ 100,000.00	JAIL
TRANSFER OUT TO (3008)	1000.8888	\$	3,900.00	\$ 3,900.00	LIBRARY
, ,		\$	3,147,428.42	\$ 3,142,046.58	
COUNTY GENERAL TOTAL		\$	3,147,428.42	\$ 3,142,046.58	
AMOUNT AVAILABLE		\$	3,210,300.00	\$ 3,233,700.00	
TOTAL NON APPROPRIATED FU	JNDS	\$	62,871.58	\$ 91,653.42	
			-		
			2024	2025	
MAINTENANCE RESERVE	1001.1008.	\$	200,000.00	\$ 300,000.00	
AMERICAN RESCUE PLAN	1006.0100.	\$	40,830.00	\$ 37,800.00	
LOCAL ASSIST. TRIBAL CON.	1007.0100.	\$	922,575.00	\$ 702,000.00	
			•		
COUNTY ROAD DEPT.	2000.0200.	\$	3,436,480.84	\$ 3,307,877.58	
MFTF	2003.0200.	\$	270,000.00	\$ 160,000.00	
			•	-	
TREASURER'S AUTO	3000.0103	\$	30,005.00	\$ 30,505.00	
CRCF	3006.0101	\$	94,446.30	\$ 100,357.50	
COUNTY LIBRARY	3008.0600.	\$	98,483.38	\$ 101,698.38	
				-	
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COUNTY LANDFILL	3009.0701	\$ 1,186,236.32	\$ 1,235,188.34	
COUNTY DETENTION FACILITY	3018.0418		\$ 133,500.00	
EMERGENCY FUND 911	3020.0501	\$ 268,530.54	\$ 314,149.26	
INDIGENT ATTORNEY	3026.0401	\$ 7,253.00	\$ 7,253.00	
LAW ENFORCEMENT SALES.	3455.0418	\$ 1,566,211.16	\$ 1,548,034.64	
DRUG TASK FORCE	3512.0416	\$ 63,221.51	\$ -	

Salaried Positions based on 26 2025 CLASSIFICATION 1000 COUNTY GENER 100 COUNTY JUDGE (3) Admin. Assist. \$36,706.1 Extra Help \$12.00 101 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASU Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collect Part Time \$13.00 105 ASSESSOR Chief Deputy Assessor Deputy Assessor	N AL L/2) 8 (37.50%) Ohr	\$ \$ \$ \$ \$	2024 25,651.90 13,338.00 4,000.00 42,989.90 47,832.60 35,568.00 31,428.80	\$ \$ \$ \$	2025 26,472.76 13,764.82 4,000.00 44,237.58 49,363.24
CLASSIFICATION COUNTY GENER COUNTY JUDGE (: Admin. Assist. \$36,706.1 Extra Help \$12.00 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 COUNTY TREASUR Chief Deputy Treasur Chief Deputy Collector Part Time \$13.00 ASSESSOR Chief Deputy Asse	N AL L/2) 8 (37.50%) Ohr	\$ \$ \$ \$ \$	25,651.90 13,338.00 4,000.00 42,989.90 47,832.60 35,568.00	\$ \$ \$ \$	26,472.76 13,764.82 4,000.00 44,237.58
CLASSIFICATION COUNTY GENER COUNTY JUDGE (: Admin. Assist. \$36,706.1 Extra Help \$12.00 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 COUNTY TREASUR Chief Deputy Treasur Chief Deputy Collector Part Time \$13.00 ASSESSOR Chief Deputy Asse	N AL L/2) 8 (37.50%) Ohr	\$ \$ \$ \$ \$	25,651.90 13,338.00 4,000.00 42,989.90 47,832.60 35,568.00	\$ \$ \$ \$	26,472.76 13,764.82 4,000.00 44,237.58
100 COUNTY JUDGE (: Admin. Assist. \$36,706.1 Extra Help \$12.00 101 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASU Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collect Deputy Collect Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	AL 1/2) 8 (37.50%) Ohr	\$ \$ \$ \$ \$	25,651.90 13,338.00 4,000.00 42,989.90 47,832.60 35,568.00	\$ \$ \$ \$	26,472.76 13,764.82 4,000.00 44,237.58
Admin. Assist. \$36,706.1 Extra Help \$12.00 101 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASUR Chief Deputy Treasur Chief Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	1 /2) 8 (37.50%) Ohr	\$ \$ \$ \$ \$	13,338.00 4,000.00 42,989.90 47,832.60 35,568.00	\$ \$ \$ \$	13,764.82 4,000.00 44,237.58
Admin. Assist. \$36,706.1 Extra Help \$12.00 101 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASU Chief Deputy Treas 104 SHERIFF/COLLECTOR Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	8 (37.50%) Ohr	\$ \$ \$ \$ \$	13,338.00 4,000.00 42,989.90 47,832.60 35,568.00	\$ \$ \$ \$	13,764.82 4,000.00 44,237.58
101 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASU Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	Ohr (\$ \$ \$ \$	4,000.00 42,989.90 47,832.60 35,568.00	\$ \$ \$ \$	4,000.00 44,237.58
101 COUNTY CLERI Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASU Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collect Deputy Collect Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	(\$ \$ \$ \$	42,989.90 47,832.60 35,568.00	\$ \$ \$	44,237.58
Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASU Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collect Deputy Collect Part Time \$13.00 105 ASSESSOR Chief Deputy Asse		\$ \$ \$	47,832.60 35,568.00	\$	
Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASUR Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collect Deputy Collect Part Time \$13.00 105 ASSESSOR Chief Deputy Asse		\$ \$	35,568.00	\$	49.363.24
Chief Deputy Clerk Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASUR Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collect Deputy Collect Part Time \$13.00 105 ASSESSOR Chief Deputy Asse		\$ \$	35,568.00	\$	49.363.24
Deputy Clerk Deputy Clerk Extra Help \$12.0 103 COUNTY TREASULA Chief Deputy Treasula Chief Deputy Treasula Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	rk	\$	•		,
Deputy Clerk Extra Help \$12.0 103 COUNTY TREASULATION Chief Deputy Treasulation Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse			31,428.80		36,706.18
103 COUNTY TREASULE Chief Deputy Treasule Chief Deputy Treasule Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	_	۲		\$	33,280.00
103 COUNTY TREASURE Chief Deputy Treasure 104 SHERIFF/COLLECTOR Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Assert		\$	31,428.80	\$	33,280.00
Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse) Dhr	\$	16,000.00	\$	4,000.00
Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse		\$	162,258.20	\$	156,629.42
Chief Deputy Treas 104 SHERIFF/COLLECTOR Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse					
104 SHERIFF/COLLECTOR Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	RER	\$	45,409.60	\$	46,862.71
Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	urer	\$	35,568.00	\$	36,706.18
Chief Deputy Collector Deputy Collector Part Time \$13.00 105 ASSESSOR Chief Deputy Asse		\$	80,977.60	\$	83,568.89
Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	R (1/2)	\$	25,401.90	\$	26,214.76
Part Time \$13.00 105 ASSESSOR Chief Deputy Asse	ctor	\$	35,568.00	\$	36,706.18
105 ASSESSOR Chief Deputy Asse	or	\$	31,428.80	\$	33,280.00
Chief Deputy Asse	hr	\$	12,000.00	\$	12,000.00
Chief Deputy Asse		\$	104,398.70	\$	108,200.94
Chief Deputy Asse					
		\$	45,409.60	\$	46,862.71
Deputy Assesso		\$	35,568.00	\$	36,706.18
	ssor	\$	31,428.80	\$	33,280.00
		\$	112,406.40	\$	116,848.89
106 EQUALIZATION BO			,		
5 Members@100.00 pe	r		4,000.00	\$	3,000.00
107 QUORUM COU	ARD	\$			
9 @ \$5000.00 (416	ARD r meeting	\$			

109	ELECTIONS				
	Election Commissioners	\$	17,000.00	\$	6,000.00
	Election Coordinator	\$	12,500.00	\$	-
	Extra Help (Pollworkers)	\$	20,000.00	\$	3,000.00
		\$	49,500.00	\$	9,000.00
111	COURTHOUSE ANNEX			_	
	Part Time 14 hrs PP @ \$13.50hr	\$	4,914.00	\$	4,914.00
400	SHERIFF/COLLECTOR (1/2)	\$	25,401.90	\$	26,214.76
	Chief Deputy Sheriff	\$	41,648.67	\$	42,972.80
	(2)Sergeant \$38,917.13	\$	113,106.24	\$	77,834.26
	(5)Deputy \$37,853.85	\$	146,720.00	\$	189,269.25
	(1) Deputy Sheriff (Ord. 23-24)	\$	36,680.00	\$	37,853.85
	Administrative Assistant	\$	35,568.00	\$	36,706.18
	Extra Help Auxillary \$14.00 an hour	\$	25,000.00	\$	10,000.00
		\$	424,124.81	\$	420,851.10
409	DISTRICT JUDGE	\$	11,906.02	\$	11,906.32
	Chief Deputy District Clerk	\$	28,917.76	\$	29,364.94
	Deputy District Clerk	\$	31,428.80	\$	33,280.00
	Deputy District Clerk	\$	19,000.00	\$	33,280.00
	Extra Help	\$	3,500.00	\$	1,000.00
	•	\$	94,752.58		108,831.26
416	PROSECUTING ATTORNEY				
710	Administrative Assistant	\$	35,568.00	\$	36,706.18
	Assistant	\$	31,428.80	\$	33,280.00
	7.00.000	Ψ	31, 120.00	\$	69,986.18
419	CORONER	\$	14,227.26	\$	14,682.53
	Extra Help \$50.00 per call	\$	3,000.00	\$	3,500.00
		\$	17,227.26	\$	18,182.53
422	LAKE PATROL	\$	36,680.00	\$	37,853.85
423	FOREST PATROL	\$	36,680.00	\$	37,853.85
		,		•	- ,

	DEPARTMENT OF EMERGENCY		
500	MANAGEMENT		
	DEM Coordinator \$33,280.00 (75%)	\$ 23,571.60	\$ 24,960.00
800	VETERANS SERVICE OFFICE		
	Vet. Service Officer \$17.65/24 hr	\$ 21,614.40	\$ 22,027.20
	COUNTY GENERAL TOTAL		
1007	LATC FUND		
	Extra Help	\$ 10,000.00	\$ 20,000.00
	Premium Pay	\$ 122,000.00	\$ 95,000.00
		\$ 132,000.00	\$ 115,000.00
2000	COUNTY ROAD DEPARTMENT		
	COUNTY JUDGE (1/2)	\$ 25,651.90	\$ 26,472.76
	Admin. Assist. \$36,706.18 (37.50%)	\$ 13,338.00	\$ 13,764.82
	Road Admin. Assist. (24hr) \$16.00	\$ 19,099.04	\$ 19,968.00
	Road Admin. Assist. (16hr) \$16.00	\$ 12,571.52	\$ 13,312.00
	Salaries Part Time Training	\$ 5,000.00	\$ 5,000.00
	DEM Coordinator \$33,280.00 (25%)	\$ 7,857.20	\$ 8,320.00
	(1) Superindentent \$20.26hr	\$ 41,144.48	\$ 42,140.80
	(1) Foreman \$19.56hr	\$ 39,719.20	\$ 40,684.80
	(1) Shop Foreman \$19.14hr	\$ 38,880.00	\$ 39,811.20
	(2) Mechanics \$18.06hr	\$ 73,360.00	\$ 75,129.60
	(17) Operators/Drivers \$18.06hr	\$ 623,560.00	\$ 638,601.60
	Cleaning 12hrs PP @13.50 hr	\$ 4,212.00	\$ 4,212.00
		\$ 904,393.34	\$ 927,417.58
3000	TREASURERS AUTOMATION FUND		
	Extra Help	\$ 1,500.00	\$ 1,500.00
3006	CRCF		
	Deputy Clerk	\$ 31,428.80	\$ 33,280.00
3008	LIBRARY		
	Librarian	\$ 37,240.88	\$ 37,240.88
	PartTime	\$ 12,100.00	\$ 12,100.00

	Extra help	\$ 9,450.00	\$ 10,200.00
		\$ 58,790.88	\$ 59,540.88
3009	SOLID WASTE		
	1 Supervisor \$20.04 hr	\$ 40,704.32	\$ 42,203.20
	7 Attendants/Drivers \$18.06 hr	\$ 256,760.00	\$ 266,593.60
	Admin. Assist. \$36,706.18 (25%)	\$ 8,892.00	\$ 9,176.54
	Extra Help	\$ 20,000.00	\$ 25,000.00
		\$ 326,356.32	\$ 342,973.24
3020	E911		
	911 Coordinator \$15.59 hr	\$ 25,143.04	\$ 26,357.76
	Extra Help	\$ 4,000.00	\$ 4,000.00
		\$ 29,143.04	\$ 30,357.76
3455	LAW ENFORCEMENT SALES TAX		
	Detention Center Admin.	\$ 35,841.60	\$ 36,712.00
	Telecommunication Admin.	\$ 35,841.60	\$ 36,712.00
	(4) Det. Center Shift Super. \$16.12 hr	\$ 129,952.00	\$ 134,634.24
	(8) Detention Officers \$15.71 hr	\$ 253,364.48	\$ 262,419.84
	(1) TelecomSupervisor \$16.00 hr	\$ 32,488.00	\$ 33,408.00
	(7) Tele. Operators \$15.59 hr	\$ 221,693.92	\$ 229,617.36
	Food Preparation Spec. \$16.51 hr	\$ 33,536.00	\$ 34,681.68
	Assist. Food Preparation \$15.59 hr	\$ 31,670.56	\$ 32,434.52
	Salaries Part Time		\$ 15,000.00
	Extra Help \$14.11 an hour	\$ 30,000.00	\$ 15,000.00
	Main. Supervisor \$15.59 (24 hr)	\$ 25,000.00	\$ 25,000.00
		\$ 829,388.16	\$ 855,619.64
3512	DTF	\$ 47,216.00	\$

LONGEVITY FOR COUNT	Y EMPLOYEES FOR 2025			
		LENGTH OF		MACHINIT
NAME & DEPARTMENT	DATE OF EMPLOYMENT	SERVICE	<i>F</i>	AMOUNT
COUNTY JUDGE				
Bart Williams	10/16/2006	230	\$	287.50
Kathy O'Neal	4/1/2023	32	\$	80.00
			\$	367.50
COUNTY CLERK				
Regina Powell	1/1/2023	35	\$	87.50
Tonya Weston	2/2/2024	22	\$	55.00
Lavena Marlette	7/20/2020	65	\$	162.50
Michelle Short	3/29/2023	33	\$	82.50
			\$	387.50
TREASURER				
Missy Keenom	12/12/2011	168	\$	420.00
Joan Whisenhunt	1/1/2024	23	\$	57.50
			\$	477.50
COLLECTOR'S OFFICE				
Neal Thomas	1/1/2023 (1/2 coll. & 1/2 so)	35	\$	43.75
Shelby Owens	1/1/2019	80	\$	200.00
Kayla Wooten	4/6/2017	104	\$	260.00
,			\$	503.75
ASSESSOR				
Tammy McCarter	7/1/1993	389	\$	972.50
Kinzie Bour	1/2/2007	227	\$	567.50
Nicole Black	1/4/2016	119	\$	297.50
			\$	1,837.50
SHERIFF'S OFFICE				
Neal Thomas	1/1/2023 (1/2 coll. & 1/2 so)	35	\$	43.75
Jessica Babbitt	10/26/2018	86	\$	215.00
Joshua Baker	8/23/2021	52	\$	130.00
William Bartel	5/7/2023	31	\$	77.50
Timothy Conner	1/1/2023	35	\$	87.50
Eddie Kennedy	7/1/2023	29	\$	72.50
Brandon Lewis	1/1/2023	35	\$	87.50
Emily McCaghren	3/25/2021	56	\$	140.00
Jose Ramirez	12/18/2023	24	\$	60.00
Misty Tweedle	2/7/2022	46	\$	115.00
			\$	1,028.75
DISTRICT COURT				
Crystal Carlton	2/21/2000	309	\$	772.50
Treva Lambert	11/17/2003	265	\$	662.50
Gayla Millwood	1/30/2024	23	\$	57.50
			\$	1,492.50
PROSECUTING ATTORNEY				
Lugenia Hamby	4/10/2023	32	\$	80.00
Rebecca Martin	10/13/1995	362	\$	905.00
			\$	985.00
CORONER				

Jeffrey Blansett	1/1/2017	107	\$	267.50
LAKE PATROL				
Kaytlyn Golden	6/1/2021	54	\$	135.00
FOREST PATROL				
Michael Wojuilewiz	6/28/2023	30	\$	75.00
DEPT. OF EMERGENCY MGT.				
David Kimball	6/6/2022	41	\$	102.50
VETERAN'S OFFICE				
Susan Campbell	4/14/2015	128	\$	320.00
TOTAL FOR COUNTY GENERAL			\$	7,980.00
ROAD DEPARTMENT	4 /27 /2020			
Zackery Abernathy	1/27/2020	71	\$	177.50
Bryan Bour	9/26/2011	171	\$	427.50
Leasel Bryant	1993/2019	352	\$	880.00
Timothy Chambers	9/2/2024	15	\$	37.50
Allen Cureton	1/8/1999	323	\$	807.50
Tracy Deaton	9/15/2014	136	\$	340.00
Jimmy Fryar	1-16-85, 369 mo, 4-2016	476	\$	1,190.00
James Keenom	5/29/2023	31	\$	77.50
Billy Mayberry	1/6/2014	143	\$	357.50
Leithon Milholen	1/17/1997	347	\$	867.50
Christopher Mortiz	5/13/2024	19	\$	47.50
Gary Philpot Rod Powell	1/2/2017	107	\$	267.50
James Reed	4/14/2014 2/28/2011	140 178	\$ \$	350.00 445.00
Derek Sandlin	6/5/2023	30	\$	75.00
James Simpson	3/29/2021	57	\$	142.50
Luther Snow	8/16/1999	316	\$	790.00
Darla Standerfer	1/17/2023	239	\$	597.50
Issac Summitt	3/14/2022	45	\$	112.50
Carroll Tarkinton	3/12/2001	297	\$	742.50
David Whisenhunt	1/1/2003	275	\$	687.50
Bart Williams	10/16/06 (1/2 CG & 1/2 Road)	230	\$	287.50
Eric Wilson	7/1/2004	257	\$	642.50
Life Wilson	77 17 2004	231	\$	10,350.00
			7	10,330.00
CRCF				
Tiffany Summitt	7/11/2022	41		\$102.50
-	-			
LIBRARY				
Phyllis Davis	1/1/2017	107	\$	267.50

SOLID WASTE			
Joey Black	6/1/2015	126	\$ 315.00
Larry Black	5/29/2019	79	\$ 197.50
Paul Black	94/	199	\$ 497.50
Michael Caesar	7/22/2024	17	\$ 42.50
Alexander Jordan	2/5/2024	22	\$ 55.00
Richard Meeks	5/26/2021	54	\$ 267.50
Larry Porche	9/23/2023	27	\$ 67.50
Dakota Rae	3/11/2024	21	\$ 52.50
			\$ 1,495.00
911 CORD.			
Phillip Carr	1/1/1995	371	\$ 927.50
LAW ENFORCEMENT SALES TA	AX FUND		
Jarrod Abbott	9/13/2024	15	\$ 37.50
Dwight Abernathy	1/1/2023	35	\$ 87.50
Julie Coffman	7/6/2020	65	\$ 162.50
Allan Crawford	8/12/2024	17	\$ 290.00
Carl Dunkerson	2001/2002/	285	\$ 712.50
Gracie Fryar	3/4/2024	21	\$ 52.50
Ronald Hill Jr	1/30/2021	58	\$ 145.00
Ali Lea	7/1/2024	18	\$ 45.00
Leslie Lewis	8/19/2024	17	\$ 42.50
Susan Marie	1/16/2023	35	\$ 87.50
Michael May	1/1/2023	35	\$ 87.50
Thelma O'Neal	1/19/2021	57	\$ 142.50
Timothy Robbins	4/15/2024	20	\$ 50.00
Kendra Rose	1/1/2023	35	\$ 87.50
Lloyd Smith	9/21/2020	63	\$ 157.50
Abryanna Spears	7/17/2023	29	\$ 72.50
David Speers	4/24/2024	20	\$ 50.00
Kary Stovall	10/24/2018	85	\$ 212.50
Joshua Sublett	3/28/2022	45	\$ 112.50
Martha Wagner	4/14/2024	20	\$ 50.00
Zoe Watson	6/11/2022	42	\$ 105.00
Madalyn Wilson	4/14/2024	20	\$ 50.00
Karen Ziga-Rois	6/12/2023	30	\$ 75.00
			\$ 2,915.00

	FISCAL YEAR: 2025		2024	2025		
	FUND: County General					
	OFFICE/DEPARTMENT					
	1000-0100 County Judge					
	Tool of the dealing calling				MOUNT	
					ESTED NEXT	
	BUDGET LINE ITEM			11240	YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	38,989.90	\$	40,237.58	
1002	Salaries, Part-Time			*	-,	
1003	Extra Help	\$	4,000.00	\$	4,000.00	
1004	Contract Labor (Lawn Maintenance)	\$	5,500.00	\$	5,500.00	
1005	Overtime & Other Premium Compensation	*	-,	*	-,	
1006	Social Security Matching	\$	3,315.00	\$	3,415.00	
1007	Retirement Matching		,		,	
1008	Noncontributory Retirement Cost	\$	6,630.00	\$	6,850.00	
1009	Health Insurance Matching	\$	3,000.00	\$	3,389.22	
1010	Worker's Compensation	\$	175.00	\$	200.00	
1011	Unemployment Compensation			\$	140.00	
1012	Other Fringe Benefits					
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	60.00	\$	60.00	
1017	Holiday Pay					
1018	Longevity	\$	325.00	\$	367.50	
1019	Vacation Buy-Back					
1020	Medicare Reimbursement	\$	3,000.00	\$	3,389.22	
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	64,994.90	\$	67,548.52	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	1,000.00	\$	1,000.00	
2002	Small Equipment	\$	200.00	\$	400.00	
2003	Janitorial Supplies					
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants					
2008	Tires & Tubes					
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies					
2021	Paints & Metals					

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	2,000.00	\$	2,000.00
2025	Asphalt		_,000.00	<u> </u>	_,000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	3,200.00	\$	3,400.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Services				
3004	Engineering & Architectural				
3005	Special Legal (\$	\$	10,000.00	\$	10,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	800.00	\$	1,000.00
3010	Printing	\$	600.00	\$	600.00
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	2,000.00	\$	1,500.00
3021	Postage	\$	200.00	\$	200.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection	\$	600.00	\$	600.00
	TRANSPORTATION				
3030	Travel	\$	250.00	\$	250.00
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	\$	500.00	\$	500.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	Ψ	300.00	Ψ	300.00
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
	Rents- Land & Buildings				

4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	1,500.00	\$	1,500.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	<u> </u>	,	•	.,
	TOTAL OTHER SERVICE &	\$	21,150.00	\$	20,850.00
3102	Computer Software Support & Maintenance	\$	3,000.00	\$	3,000.00
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds			\$	1,000.00
3095	Paupers & Welfare	\$	1,000.00		
3094	Meals & Lodging	\$	500.00	\$	500.00
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	700.00	\$	700.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings				

	FISCAL YEAR: 2025	2024		2025
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0101 COUNTY CLERK			
				AMOUNT
			RFQ	UESTED NEXT
	BUDGET LINE ITEM			YEAR
				12/11
	PERSONAL SERVICES			
1001	Salaries, Full-Time	\$ 146,258.20	\$	152,629.42
1002	Salaries, Part-Time			
1003	Extra Help	\$ 16,000.00	\$	4,000.00
1004	Contract Labor			
1005	Overtime & Other Premium Compensation	\$ 5,000.00	\$	500.00
1006	Social Security Matching	\$ 12,885.00	\$	12,100.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost	\$ 24,450.00	\$	24,700.00
1009	Health Insurance Matching	\$ 24,000.00	\$	27,200.00
1010	Worker's Compensation	\$ 800.00	\$	1,000.00
1011	Unemployment Compensation	\$ 400.00	\$	500.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance	\$ 240.00	\$	240.00
1017	Holiday Pay			
1018	Longevity	\$ 422.50	\$	390.00
1019	Vacation Buy-Back	\$ 679.00		
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance	\$ 6,000.00	\$	5,683.00
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 237,134.70	\$	228,942.42
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 6,000.00	\$	6,000.00
2002	Small Equipment	\$ 2,000.00	\$	2,000.00
2003	Janitorial Supplies	\$ 50.00	\$	100.00
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES		*	
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical				
2023	Repair Parts	\$	500.00	\$	500.00
2024	Maintenance & Service Contracts	Ψ	300.00	\$	1,000.00
2025	Asphalt			Ψ	1,000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2027	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	8,550.00	\$	9,600.00
	TOTAL GOTT LIEG	Ψ	0,000.00	Ψ	3,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing	\$	4,500.00	\$	4,500.00
3002	Management Consulting	•	,	,	,
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	5,000.00	\$	5,500.00
3010	Printing	\$	3,500.00	\$	2,000.00
0010	COMMUNICATIONS	Ψ	0,000.00	Ψ	2,000.00
3020	Telephone & Telegraph	\$	2,000.00	\$	2,000.00
3021	Postage	\$	3,500.00	\$	2,000.00
3022	Cell Phones & Pagers	Ψ	3,000.00	Ψ	2,000.00
3023	Internet Connection	\$	600.00	\$	600.00
0020	TRANSPORTATION	Ψ	000.00	Ψ	000.00
3030	Travel	\$	800.00	\$	800.00
3031	Common Carrier	Ψ	000.00	Ψ	000.00
	ADVERTISING & PUBLICATIONS				
	TO VERTICING AT OBEIGHTIONS				
3040	Advertising & Publications	\$	4,000.00	\$	4,000.00
	INSURANCE (OTHER THAN PERSONAL		<u> </u>		<u> </u>
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	299,007.20	\$	307,042.42
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
			-,-	•	,
	TOTAL OTHER SERVICE & CHARGES	\$	53,322.50	\$	68,500.0
3102	Computer Software Support & Maintenance	\$	25,000.00	\$	40,000.0
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks	\$	500.00	\$	700.0
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	400.00	\$	400.0
	MISCELLANEOUS				
3080	Public Records				
00.0	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment	Ψ	22.00		
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings	\$	2,500.00 22.50	\$	5,000.0

	FISCAL YEAR: 2025 FUND: COUNTY GENERAL	2024		2025
	OFFICE/DEPARTMENT			
	1000-0103 COUNTY TREASURER			
	TOO TOO GEOMIT THE RESIDEN			
				T REQUESTED
	BUDGET LINE ITEM		<u>NE</u>	XT YEAR
	DODGET EINE ITEM			
	PERSONAL SERVICES			
1001	Salaries, Full-Time	\$ 80,977.60	\$	83,568.89
1002	Salaries, Part-Time	,		,
1003	Extra Help			
1004	Contract Labor			
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$ 6,245.00	\$	6,450.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost	\$ 13,650.00	\$	14,100.00
1009	Health Insurance Matching	\$ 12,000.00	\$	13,600.00
1010	Worker's Compensation	\$ 130.00	\$	150.00
1011	Unemployment Compensation	\$ 75.00	\$	360.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance	\$ 120.00	\$	120.00
1017	Holiday Pay			
1018	Longevity	\$ 600.00	\$	477.50
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 113,797.60	\$	118,826.39
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 1,200.00	\$	1,400.00
2002	Small Equipment	\$ 600.00	\$	600.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food	\$ 50.00	\$	50.00
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	500.00	\$	500.00
2025	Asphalt	Ψ	300.00	Ψ	300.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	2,350.00	\$	2,550.00
		*		T	
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	800.00	\$	600.00
3010	Printing	\$	1,100.00	\$	600.00
0010	COMMUNICATIONS	Ψ	1,100.00	Ψ	000.00
3020	Telephone & Telegraph	\$	1,000.00		
3021	Postage	\$	1,200.00	\$	2,300.00
3022	Cell Phones & Pagers	Ψ	1,200.00	Ψ	2,000.00
3023	Internet Connection	\$	600.00		
0020	TRANSPORTATION	Ψ			
3030	Travel	\$	500.00	\$	600.00
3031	Common Carrier	Ψ		Ψ	
	ADVERTISING & PUBLICATIONS				
	TIEVERTICING OF GEETOM TONG				
3040	Advertising & Publications	\$	300.00	\$	300.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	123,247.60	\$	127,376.39
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	7,100.00	\$	6,000.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	600.00	\$	600.00
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	T	.,	*	.,
3090	Dues & Memberships	\$	1,000.00	\$	1,000.00
0000	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS				
3072	Lease-Machinery & Equipment				
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings				

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0104 COUNTY COLLECTOR				
	BUDGET LINE ITEM				AMOUNT ESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	92,398.70	\$	96,200.94
1002	Salaries, Part-Time				
1003	Extra Help	\$	12,000.00	\$	12,000.00
1004	Contract Labor				
1005	Overtime & Other Premium Compensation			\$	3,000.00
1006	Social Security Matching	\$	8,220.00	\$	8,550.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	14,225.00	\$	15,300.00
1009	Health Insurance Matching	\$	6,000.00	\$	6,800.00
1010	Worker's Compensation	\$	750.00	\$	800.00
1011	Unemployment Compensation	\$	300.00	\$	500.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	178.75	\$	180.00
1017	Holiday Pay				
1018	Longevity	\$	436.25	\$	503.75
1019	Vacation Buy-Back	\$	2,576.80		
1020	Medicare Reimbursement		·		
1021	Pre-Tax Insurance Rebate				
1022	Retiree Insurance	\$	2,000.00	\$	2,000.00
1023	Sick Leave Payout		,		·
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	139,085.50	\$	145,834.69
	TOTAL PERSONAL SERVICES	Ψ	139,003.30	Ψ	145,654.65
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	•	2 700 00	¢	2 000 00
2001	Small Equipment	\$	2,700.00 1,000.00	\$ \$	2,000.00 1,000.00
2002	Janitorial Supplies	φ	1,000.00	φ	1,000.00
	Medicine & Drugs				
2004	Food				
2005	Clothing			¢.	000.00
2006				\$	800.00
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts	\$	1,500.00	\$	1,500.00
2025	Asphalt	T	-,,,,,,,,	T	-,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	6,200.00	\$	6,300.00
		T	-,	T	2,00000
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3005	Medical, Dental & Hospital				
3006	-				
3007	Drug Testing				
3008	Property Reappraisal Other Professional Services				
3009			700.00	•	4 000 00
3010	Printing	\$	700.00	\$	1,000.00
0000	COMMUNICATIONS	•	0.000.00	Φ.	4 000 00
3020	Telephone & Telegraph	\$	2,000.00	\$	1,200.00
3021	Postage	\$	10,000.00	\$	10,000.00
3022	Cell Phones & Pagers Internet Connection	•	750.00	Φ.	500.00
3023	TRANSPORTATION	\$	750.00	\$	500.00
3030	Travel			\$	500.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
0040					
3040	Advertising & Publications	\$	3,000.00	\$	1,500.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	162,810.50	\$	170,334.69
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	17,525.00	\$	18,200.00
3102	Computer Software Support & Maintenance TOTAL OTHER SERVICE &				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds	\$	1,000.00	\$	1,000.0
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging			\$	1,000.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	-		Ψ	.,000.0
3090	Dues & Memberships	\$	75.00	\$	1,500.0
3000	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS				
3072	Lease-Land & Buildings Lease-Machinery & Equipment				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0105 COUNTY ASSESSOR				
				REQ	AMOUNT UESTED NEXT
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	112,406.40	\$	116,848.89
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	8,750.00	\$	9,200.00
1007	Retirement Matching	*	2,1 2 2 1 2 2	T	
1008	Noncontributory Retirement Cost	\$	17,500.00	\$	18,200.00
1009	Health Insurance Matching	\$	22,500.00	\$	24,840.00
1010	Worker's Compensation	\$	970.00	\$	1,000.00
1011	Unemployment Compensation	\$	200.00	\$	200.00
1011	Other Fringe Benefits	Ψ	200.00	Ψ	200.00
1012	Car Allowance				
1013	CobraServ				
1014	Uniform Allowance				
1013	Life Insurance	\$	180.00	\$	180.00
1017	Holiday Pay	Ψ	100.00	φ	100.00
1017	Longevity	¢	1 747 50	\$	1 927 50
	Vacation Buy-Back	\$	1,747.50		1,837.50
1019	Medicare Reimbursement	\$	1,288.40	\$	1,307.60
1020	Pre-Tax Insurance Rebate				
1021	Retiree Health Insurance				
1022					
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	165,542.30	\$	173,613.99
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	4,200.00	\$	4,200.00
2002	Small Equipment	\$	2,000.00	\$	2,000.00
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	44,500.00	\$	50,000.00
2025	Asphalt	*	,	*	,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	50,700.00	\$	56,200.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	3,500.00	\$	3,500.00
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	4,000.00	\$	3,000.00
3021	Postage	\$	2,000.00	\$	2,000.00
3022	Cell Phones & Pagers			\$	1,000.00
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	¢.	000.00	œ.	000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	\$	200.00	\$	200.00
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	CAPITAL OUTLAYS PURCHASES &/OR CONSTRUCTION		
	TOTAL OTHER SERVICE & CHARGES	\$ 13,800.00	\$ 14,000.00
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous		
3099	Vending Machines - Food/Drinks	\$ 300.00	\$ 500.00
3098	Judgements & Damages		
3097	Tax Refunds	\$ 1,100.00	\$ 1,100.00
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships	\$ 1,200.00	\$ 1,200.00
	MISCELLANEOUS		
3080	Public Records		
00.0	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment		
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings		

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0106 EQ BOARD				
					AMOUNT JESTED NEXT
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time				
1003	Extra Help - E Q Board	\$	4,000.00	\$	3,000.00
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	310.00	\$	230.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation	\$	100.00	\$	100.00
1011	Unemployment Compensation	\$	40.00	\$	30.00
1012	Other Fringe Benefits	<u> </u>		-	
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1017	Longevity				
1019	Vacation Buy-Back				
1019	Medicare Reimbursement				
1020	Pre-Tax Insurance Rebate				
1021	Retiree Health Insurance				
_	Sick Leave Payout				
1023	•				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	4,450.00	\$	3,360.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES				
	1017/2 0011 2:20				
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3005	Medical, Dental & Hospital				
	Drug Testing				
3007	Property Reappraisal	Φ.	70 400 00	.	70,400,00
3008	Other Professional Services	\$	78,400.00	\$	78,400.00
3009	Printing				
3010	COMMUNICATIONS				
2000					
3020	Telephone & Telegraph				
3021	Postage Cell Phones & Pagers				
3022	Internet Connection				
3023	TRANSPORTATION				
3030	Travel	\$	400.00	\$	400.00
	Common Carrier	Ф	400.00	Ф	400.00
3031	ADVERTISING & PUBLICATIONS				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	\$	200.00	\$	200.00
	INSURANCE (OTHER THAN PERSONAL	—		Y	
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				
3070	Tonto Lana a Dallalings				

3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings		
3072	Lease-Machinery & Equipment		
3073	PUBLIC RECORDS		
3080	Public Records		
3000	MISCELLANEOUS		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 79,000.00	\$ 79,000.00
	CAPITAL OUTLAYS		
	PURCHASES &/OR CONSTRUCTION		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 83,450.00	\$ 82,360.00

	FISCAL YEAR: 2025	2024		2025
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0107 QUORUM COURT			
			А	MOUNT
				STED NEXT
	BUDGET LINE ITEM			YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time	\$ 45,000.00	\$	45,000.00
1003	Extra Help			
1004	Contract Labor			
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$ 3,500.00	\$	3,500.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation	\$ 150.00	\$	150.00
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 48,650.00	\$	48,650.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies			
2002	Small Equipment			
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical			
2023	Repair Parts			
2024	Maintenance & Service Contracts			
2025	Asphalt			
2026	Culvert & Pipe			
2027	Gravel, Dirt & Sand			
2028	Lumber & Pilings			
2029	Small Tools			
2030	Concrete			
2031	Bridges & Steel			
2001	TOTAL SUPPLIES			
	TOTAL SUFFEILS			
	OTHER OFFINANCE & OHADOES			
	OTHER SERVICES & CHARGES			
	PROFESSIONAL SERVICES			
3001	Accounting & Auditing			
3002	Management Consulting			
3003	Computer Service			
3004	Engineering & Architectural			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3010	Printing			
	COMMUNICATIONS			
3020	Telephone & Telegraph			
3021	Postage	\$ 250.00	\$	250.00
3022	Cell Phones & Pagers			
3023	Internet Connection			
	TRANSPORTATION			
3030	Travel	\$ 250.00	\$	250.00
3031	Common Carrier			
	ADVERTISING & PUBLICATIONS			
3040	Advertising & Dublications			
	Advertising & Publications INSURANCE (OTHER THAN PERSONAL			
	SERVICES)			
3050	Official & Deputy Bond			
3051	Boilers & Machinery			
3052	Fire & Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
	UTILITIES			
3060	Electricity			
3061	Gas			
3062	Water			
3063	Waste Disposal			
	RENTALS & LEASES (NOT LEASE			
	PURCHASES)			
3070	Rents- Land & Buildings			
		 <u> </u>	· · · · · · · · · · · · · · · · · · ·	

	TOTAL	\$ 49,850.00	\$	49,850.00
	TOTAL CAPITAL OUTLAYS			
4008	Ark Hwy Dept & Other Construction Projects			
4007	County Matching Advance - Road Cons. & Maint			
4006	Construction in Progress			
4005	Vehicles			
4004	Machinery & Equipment			
4003	Improvements other than Buildings			
4002	Buildings			
4001	Land			
	PURCHASES &/OR CONSTRUCTION			
	CAPITAL OUTLAYS			
	TOTAL OTHER SERVICE & CHARGES	\$ 1,200.00	\$	1,200.00
3102	Computer Software Support & Maintenance			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging	\$ 400.00	\$	400.00
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys		-	
3090	Dues & Memberships	\$ 300.00	\$	300.00
	MISCELLANEOUS			
3080	Public Records			
0070	PUBLIC RECORDS			
3073	Lease-Machinery & Equipment			
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings			

	FISCAL YEAR: 2025	2024		2025
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0108 COURTHOUSE			
			_	AMOUNT ESTED NEXT
	BUDGET LINE ITEM		REGO	YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time			
1003	Extra Help			
1004	Contract Labor	\$ 20,000.00	\$	20,000.00
1005	Overtime & Other Premium Compensation	·		<u> </u>
1006	Social Security Matching			
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1017	Longevity			
1019	Vacation Buy-Back			
1019	Medicare Reimbursement			
1020	Pre-Tax Insurance Rebate			
1021	Retiree Health Insurance			
	Sick Leave Payout			
1023	-			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 20,000.00	\$	20,000.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies			
2002	Small Equipment			
2003	Janitorial Supplies	\$ 6,000.00	\$	6,000.00
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies	\$ 9,600.00	\$	10,000.00
2021	Paints & Metals	· · · · · · · · · · · · · · · · · · ·		,

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	1,800.00	\$	1,800.00
2024	Maintenance & Service Contracts	\$	1,000.00	\$	1,000.00
2025	Asphalt		.,000.00	<u> </u>	.,000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	20,900.00	\$	21,300.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	6,000.00	\$	6,000.00
3010	Printing		·		<u> </u>
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040					
0010	Advertising & Publications INSURANCE (OTHER THAN PERSONAL			\$	1,000.00
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	13,000.00	\$	13,000.00
3053	Fleet Liability	Ψ	10,000.00	Ψ	10,000.00
3054	Other Sundry Insurance				
0001	UTILITIES				
3060	Electricity	\$	18,000.00	\$	18,000.00
3061	Gas	\$	3,000.00	\$	3,000.00
3062	Water	\$	2,800.00	\$	2,800.00
3063	Waste Disposal	Ψ	2,000.00	*	2,000.00
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$ 86,300.00	\$ 87,700.00
	IOTAL GALITAL GOTLATO		
4000	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001			
4004	PURCHASES &/OR CONSTRUCTION Land		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$ 45,400.00	\$ 46,400.00
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous	\$ 600.00	\$ 600.00
3099	Vending Machines - Food/Drinks	\$ 2,000.00	\$ 2,000.0
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
	MISCELLANEOUS		
3080	Public Records		
0070	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment		
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings		

	FISCAL YEAR: 2025	2024	2	025
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0109 ELECTIONS			
			AM	OUNT
				TED NEXT
	BUDGET LINE ITEM			EAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time	\$29,500.00	\$	6,000.00
1003	Extra Help (Pollworkers)	\$ 20,000.00	\$	3,000.00
1004	Contract Labor	,	'	,
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$ 2,300.00	\$	475.00
1007	Retirement Matching	,		
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation	\$ 2,500.00	\$	1,000.00
1011	Unemployment Compensation	\$ 200.00	\$	60.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 54,500.00	\$	10,535.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 2,000.00	\$	-
2002	Small Equipment	\$ 500.00	\$	-
2003	Janitorial Supplies		-	
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical				
2023	Repair Parts	\$	500.00	\$	500.00
2024	Maintenance & Service Contracts	\$	5,000.00	\$	5,000.00
2025	Asphalt	*	-,	,	-,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	8,000.00	\$	5,500.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal	\$	1,500.00	\$	1,500.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	22,000.00		
3010	Printing	\$	9,000.00		
	COMMUNICATIONS		·		
3020	Telephone & Telegraph				
3021	Postage	\$	330.00		
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	450.00		
	TRANSPORTATION				
3030	Travel	\$	2,000.00	\$	500.00
3031	Common Carrier ADVERTISING & PUBLICATIONS	\$	75.00		
3040	Advertising & Publications	•	4 000 00	<u> </u>	200.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	\$	1,200.00	\$	200.00
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	480.00	\$	480.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	100,310.00	\$ 30,490.00
	TOTAL GALITAL GOTLATO			
+000	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS			
4007	County Matching Advance - Road Cons. & Maint			
4006	· ·			
4005 4006	Construction in Progress			
4004	Vehicles			
4003	Improvements other than Buildings Machinery & Equipment			
4002	Buildings			
4001	Land			
	PURCHASES &/OR CONSTRUCTION			
	CARITAL CLITI AVC			
	TOTAL OTHER SERVICE & CHARGES	\$	37,810.00	\$ 14,455.00
3102	Computer Software Support & Maintenance			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging	\$	500.00	\$ 500.0
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys	•		
3090	Dues & Memberships	\$	275.00	\$ 275.0
0000	MISCELLANEOUS			
3080	Public Records			
3073	PUBLIC RECORDS			
3072	Lease-Machinery & Equipment			
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings			

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0111 COURTHOUSE ANNEX			•	MOUNT
	BUDGET LINE ITEM			REQU	MOUNT ESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time	\$	4,914.00	\$	4,914.00
1003	Extra Help				,
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	400.00	\$	400.00
1007	Retirement Matching	-			
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation	\$	250.00	\$	250.00
1011	Unemployment Compensation	\$	50.00	\$	50.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	5,614.00	\$	5,614.00
		T	2,000	T	.,
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies	\$	1,000.00	\$	1,200.00
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies	\$	1,000.00	\$	1,200.00
2021	Paints & Metals				

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	500.00	\$	700.00
2024	Maintenance & Service Contracts	\$	750.00	\$	2,400.00
2025	Asphalt			T	
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete	*		т	
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	5,750.00	\$	8,000.00
	TOTAL GOTT LIEG	Ψ	0,700.00	7	0,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	2,000.00	\$	1,000.00
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advantision 9 Dublications				
	Advertising & Publications INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	5,500.00	\$	5,500.00
3053	Fleet Liability	Ψ	0,000.00	7	3,300.00
3054	Other Sundry Insurance				
0001	UTILITIES				
3060	Electricity	\$	12,500.00	\$	12,500.00
3061	Gas	*	12,300.00	7	12,300.00
3062	Water	\$	3,500.00	\$	3,500.00
3063	Waste Disposal	T	2,300.00	т	2,300.00
- 5555	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				
3070		20		<u> </u>	

	TOTAL	\$ 34,864.00	\$	41,114.00
	IOTAL ON TIAL OUTLAND		7	3,000.00
	TOTAL CAPITAL OUTLAYS		\$	5,000.00
4008	County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects			
4007				
4006	Construction in Progress			
4004	Vehicles			
4003	Machinery & Equipment		٧	3,000.00
4003	Improvements other than Buildings		\$	5,000.00
4002	Buildings			
4001	Land			
	PURCHASES &/OR CONSTRUCTION			
	CAPITAL OUTLAYS			
	TOTAL OTHER SERVICE & CHARGES	\$ 23,500.00	\$	22,500.00
3102	Computer Software Support & Maintenance			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging			
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys			
3090	Dues & Memberships			
	MISCELLANEOUS			
3080	Public Records			
0070	PUBLIC RECORDS			
3073	Lease-Machinery & Equipment			
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings			

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0300 MCHU				
				_	<u>AMOUNT</u>
				REQU	JESTED NEXT
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor	\$	4,200.00	\$	4,200.00
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching				
1007	Retirement Matching				
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation	\$	100.00	\$	100.00
1011	Unemployment Compensation	•			
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1015	Life Insurance				
1017	Holiday Pay				
	Longevity				
1018	Vacation Buy-Back				
1019	Medicare Reimbursement				
1020					
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	4,300.00	\$	4,300.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,600.00	\$	1,600.00
2001	Small Equipment	Ψ	1,000.00	7	1,000.00
2002	Janitorial Supplies	\$	2,000.00	\$	2,000.00
2003	Medicine & Drugs	ψ	۷,000.00	٧	2,000.00
	Food				
2005					
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies	\$	3,000.00	\$	3,000.00
2021	Paints & Metals	\$	500.00	\$	500.00

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	4,000.00	\$	4,000.00
2025	Asphalt	T	.,	7	.,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	11,100.00	\$	11,100.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	3,000.00	\$	3,000.00
3010	Printing		·		•
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	4,500.00	\$	4,500.00
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	2,000.00	\$	2,000.00
3053	Fleet Liability	Ψ	2,000.00	۲	2,000.00
3054	Other Sundry Insurance				
3034	UTILITIES				
3060	Electricity	\$	6,200.00	\$	6,200.00
3061	Gas	\$	1,800.00	\$	1,800.00
3062	Water	\$	1,200.00	\$	1,200.00
3063	Waste Disposal	7	.,200.00	T	1,200.00
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				
ļ-	·	1		ı	

	TOTAL	\$	43,900.00	\$	44,200.00
	TOTAL CAPITAL OUTLAYS	\$	10,000.00	\$	10,000.00
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings	\$	10,000.00	\$	10,000.00
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	18,500.00	\$	18,800.00
	TOTAL OTHER SERVICE &	•	40 500 00	¢	40 000 00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
	MISCELLANEOUS				
3080	Public Records				
00.0	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings			\$	100.0

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0400 COUNTY SHERIFF				
				REQ	AMOUNT UESTED NEXT
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	399,124.81	\$	410,851.10
1001	Salaries, Part-Time	φ	399,124.01	Ψ	410,631.10
1002	Extra Help (14.00 per hour)	\$	25,000,00	\$	10 000 00
1003	Contract Labor	Ф	25,000.00	Ф	10,000.00
	Overtime & Other Premium Compensation	•	20,000,00	Φ.	20,000,00
1005		\$	30,000.00	\$	30,000.00
1006	Social Security Matching	\$	36,010.00	\$	36,000.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	68,100.00	\$	70,200.00
1009	Health Insurance Matching	\$	60,000.00	\$	68,000.00
1010	Worker's Compensation	\$	20,000.00	\$	22,000.00
1011	Unemployment Compensation				
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	660.00	\$	660.00
1017	Holiday Pay	\$	14,000.00	\$	15,500.00
1018	Longevity	\$	756.25	\$	1,023.75
1019	Vacation Buy-Back	\$	1,410.40		
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	655,061.46	\$	664,234.85
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,500.00	\$	1,500.00
2001	Small Equipment	\$	3,000.00	\$	3,000.00
2002	Janitorial Supplies	Ψ	3,000.00	Ψ	3,000.00
2003	Medicine & Drugs				
	Food				
2005	Clothing	¢.	45,000,00	¢	6 000 00
2006		\$	15,000.00	\$	6,000.00
2007	Fuel, Oil & Lubricants	\$	27,000.00	\$	25,000.00
2008	Tires & Tubes	\$	10,000.00	\$	8,000.00
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts	\$	15,000.00	\$	15,000.00
2024	Maintenance & Service Contracts	\$	7,500.00	\$	35,000.00
2025	Asphalt	Ψ	1,000.00	Ψ	00,000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	2,000.00	\$	2,000.00
2030	Concrete	Ψ	2,000.00	Ψ	2,000.00
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	81,000.00	\$	95,500.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal	\$	750.00	\$	750.00
3006	Medical, Dental & Hospital	\$	1,000.00	\$	1,000.00
3007	Drug Testing	\$	500.00	\$	500.00
3008	Property Reappraisal			-	
3009	Other Professional Services	\$	5,000.00	\$	6,000.00
3010	Printing	\$	3,000.00	\$	3,500.00
	COMMUNICATIONS		,		
3020	Telephone & Telegraph	\$	3,250.00	\$	5,000.00
3021	Postage	\$	1,200.00	\$	1,000.00
3022	Cell Phones & Pagers	\$	5,000.00	\$	5,000.00
3023	Internet Connection		<u> </u>		<u> </u>
	TRANSPORTATION				
3030	Travel	\$	500.00	\$	500.00
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	\$	500.00	\$	500.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	Ψ	300.00	Ψ	300.00
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	15,000.00	\$	16,000.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	813,761.46	\$	897,484.85
	TOTAL CAPITAL OUTLATS	Ψ	12,000.00	Ψ	07,500.00
4008	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS	\$	12,000.00	\$	67,500.00
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles			\$	60,000.00
4004	Machinery & Equipment	\$	12,000.00	\$	7,500.0
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	65,700.00	\$	70,250.00
3102	Computer Software Support & Maintenance				
3101	Training & Education	\$	2,000.00	\$	2,500.0
3100	Other Miscellaneous	\$	3,000.00	\$	3,000.0
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds	\$	15,000.00	\$	15,000.0
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	1,500.00	\$	1,500.0
3093	Miscellaneous Law Enforcement	\$	8,000.00	\$	8,000.0
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	+		<u> </u>	
3090	Dues & Memberships	\$	500.00	\$	500.0
3000	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS				
3072	Lease-Land & Buildings Lease-Machinery & Equipment				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0401 CIRCUIT COURT				
					AMOUNT
					UESTED NEXT
	BUDGET LINE ITEM			ILEG	YEAR
	BODGET EINE TIEM				ILAN
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1001	Salaries, Part-Time				
1002	Extra Help	\$	5,000.00	\$	5,000.00
1003	Contract Labor	\$	38,500.00	\$	38,500.00
1004	Overtime & Other Premium Compensation	Ψ	30,300.00	Ψ	30,300.00
1005	Social Security Matching				
1007	Retirement Matching				
	Noncontributory Retirement Cost				
1008	Health Insurance Matching				
1009					
1010	Worker's Compensation				
1011	Unemployment Compensation Other Fringe Benefits				
1012	Car Allowance				
1013	CobraServ				
1014					
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	43,500.00	\$	43,500.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	900.00	\$	900.00
2002	Small Equipment	\$	900.00	\$	900.00
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food	\$	180.00	\$	180.00
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	1,400.00	\$	1,400.00
2025	Asphalt	T	.,	T	-,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	3,380.00	\$	3,380.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing	\$	450.00	\$	450.00
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage	\$	585.00	\$	585.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection				<u> </u>
	TRANSPORTATION				
3030	Travel	\$	3,600.00	\$	3,600.00
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040	Advertising & Dublications	¢.	045.00	¢.	245.00
	Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES)	\$	315.00	\$	315.00
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	76,330.00	\$	76,330.00
	IOTAL GALITAL GOTLATO				
+000	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
1001	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	29,450.00	\$	29,450.0
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks	\$	180.00	\$	180.0
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	450.00	\$	450.0
3093	Miscellaneous Law Enforcement	\$	5,400.00	\$	5,400.0
3092	Jurors & Witnesses	\$	16,200.00	\$	16,200.0
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	270.00	\$	270.0
	MISCELLANEOUS				
3080	Public Records				
00.0	PUBLIC RECORDS	+	1,000.00	Ψ	1,000.0
3073	Lease-Machinery & Equipment	\$	1,000.00	\$	1,000.0
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings				

	FISCAL YEAR: 2025	2024	2025		
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0409 DISTRICT COURT				
			AMOUNT		
			REQUESTED NEXT		
	BUDGET LINE ITEM		YEAR		
	BOBOLI LINE II LIN		12/11		
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$ 60,346.56	\$ 95,924.94		
1002	Salaries, Part-Time (Training)	\$ 19,000.00	,		
1003	Extra Help	\$ 3,500.00	\$ 1,000.00		
1004	Contract Labor	\$ 11,906.32	\$ 11,906.32		
1005	Overtime & Other Premium Compensation	·	·		
1006	Social Security Matching	\$ 6,445.00	\$ 7,750.00		
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$ 12,370.00	\$ 14,950.00		
1009	Health Insurance Matching	\$ 18,000.00	\$ 20,340.00		
1010	Worker's Compensation	\$ 500.00	\$ 750.00		
1011	Unemployment Compensation	\$ 500.00	\$ 600.00		
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$ 180.00	\$ 180.00		
1017	Holiday Pay				
1018	Longevity	\$ 1,375.00	\$ 1,492.50		
1019	Vacation Buy-Back		\$ 1,412.00		
1020	Medicare Reimbursement	\$ 1,500.00	\$ 125.00		
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout		\$ 1,412.00		
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$ 135,622.88	\$ 157,842.76		
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$ 3,200.00	\$ 3,200.00		
2002	Small Equipment	\$ 1,100.00	\$ 1,100.00		
2003	Janitorial Supplies	\$ 200.00	\$ 200.00		
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	3,592.00	\$	3,592.00
2025	Asphalt	Ψ	0,002.00	Ψ	0,002.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	8,092.00	\$	8,092.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	2,240.00	\$	2,240.00
3010	Printing	\$	1,500.00	\$	1,500.00
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage	\$	550.00	\$	550.00
3022	Cell Phones & Pagers				
3023	Internet Connection			\$	1,500.00
	TRANSPORTATION				
3030	Travel	\$	2,200.00	\$	2,200.00
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	155,489.88	\$	179,209.76
	TOTAL GALITAL GOTLATS	Ψ	300.00	Ψ	300.00
4008	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS	\$	900.00	\$	900.00
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	900.00	\$	900.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	UIANGES				
	TOTAL OTHER SERVICE & CHARGES	\$	10,875.00	\$	12,375.00
3102	Computer Software Support & Maintenance				
3101	Training & Education	\$	900.00	\$	900.00
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare		·	-	·
3094	Meals & Lodging	\$	2,500.00	\$	2,500.00
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	*		T	
3090	Dues & Memberships	\$	700.00	\$	700.00
0000	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings	\$	285.00	\$	285.0

	FISCAL YEAR: 2025 FUND: COUNTY GENERAL		2024		2025
	OFFICE/DEPARTMENT				
	1000-0416 PROSECUTING				
	ATTORNEY				
	BUDGET LINE ITEM				MOUNT ESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	66,996.80	\$	69,986.18
1002	Salaries, Part-Time		·		·
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	5,455.00	\$	5,560.00
1007	Retirement Matching		·		•
1008	Noncontributory Retirement Cost	\$	10,400.00	\$	10,900.00
1009	Health Insurance Matching	\$	12,000.00	\$	13,600.00
1010	Worker's Compensation	\$	500.00	\$	600.00
1011	Unemployment Compensation	\$	250.00	\$	500.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance			\$	120.00
1017	Holiday Pay				
1018	Longevity	\$	1,570.00	\$	990.00
1019	Vacation Buy-Back	\$	2,736.00	\$	1,500.00
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	99,907.80	\$	103,756.18
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	3,000.00	\$	3,000.00
2002	Small Equipment	\$	3,250.00	\$	3,250.00
2003	Janitorial Supplies	\$	1,000.00	\$	1,000.00
2004	Medicine & Drugs				,
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants	\$	2,500.00	\$	2,500.00
2008	Tires & Tubes	\$	2,500.00	\$	2,500.00
	REPAIR & MAINTENANCE SUPPLIES	*	_,555.55	*	=,500.30
2020	Building Materials & Supplies				

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2024	Asphalt		
2023	Culvert & Pipe		
2020	Gravel, Dirt & Sand		
2027	Lumber & Pilings		
2020	Small Tools		
2029	Concrete		
2030	Bridges & Steel		
2001	TOTAL SUPPLIES	\$ 12,250.00	\$ 12,250.00
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,500.00	\$ 2,500.00
3010	Printing	·	·
	COMMUNICATIONS		
3020	Telephone & Telegraph	\$ 5,000.00	\$ 1,500.00
3021	Postage	\$ 250.00	\$ 250.00
3022	Cell Phones & Pagers	\$ 2,000.00	\$ 1,750.00
3023	Internet Connection		\$ 2,000.00
	TRANSPORTATION		
3030	Travel	\$ 4,000.00	\$ 4,000.00
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES)	\$ 500.00	\$ 500.00
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability (DTF)	\$ 1,000.00	
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)		
	PURCHASES)		

		167,507.80	\$	171,576.18
AL CAPITAL OUTLAYS				
t & Other Construction Projects				
ning Advance - Road Cons. & Maint				
n in Progress				
	1			
k Equipment	+			
s other than Buildings				
S &/OR CONSTRUCTION				
OUTLAYS				
CHARGES	\$	55,350.00	\$	55,570.00
ftware Support & Maintenance AL OTHER SERVICE &			\$	1,950.00
		,		
ducation	\$	3,000.00	\$	3,000.00
llaneous	\$	500.00	\$	500.00
chines - Food/Drinks				
s & Damages				
s	Ψ	13,000.00	Ψ	10,000.00
ching Funds	\$	15,000.00	\$	15,000.0
Velfare	Ψ	2,400.00	φ	2,400.0
dging	\$	2,400.00	\$	2 400 0
tnesses us Law Enforcement				
nberships nted Attorneys	\$	1,500.00	\$	1,500.0
NEOUS		4.500.00		4.500.00
rds				
CORDS				
ninery & Equipment	\$	4,500.00	\$	4,500.00
& Buildings				
inery & Equipment				
iner & E	Buildings ry & Equipment	ry & Equipment Buildings ry & Equipment \$	ry & Equipment Buildings ry & Equipment \$ 4,500.00	ry & Equipment Buildings ry & Equipment \$ 4,500.00 \$

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0419 CORONER				
				AMOU	NT DECUESTED
					NT REQUESTED EXT YEAR
	BUDGET LINE ITEM				
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time	\$	14,227.26	\$	14,682.53
1003	Extra Help	\$	3,000.00	\$	3,500.00
1004	Contract Labor	\$	500.00	\$	500.00
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	1,340.00	\$	1,415.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	2,510.00	\$	2,660.00
1009	Health Insurance Matching	\$	7,500.00	\$	8,300.00
1010	Worker's Compensation	\$	210.00	\$	220.00
1011	Unemployment Compensation	\$	30.00	\$	30.00
1012	Other Fringe Benefits	Ψ		Ψ	30.00
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	60.00	\$	60.00
1017	Holiday Pay	Ψ	00.00	٠	00.00
1017	Longevity	\$	237.50	\$	267.50
1019	Vacation Buy-Back	φ	237.30	Ş	207.50
	Medicare Reimbursement				
1020	Pre-Tax Insurance Rebate				
1021					
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	29,614.76	\$	31,635.03
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	2,100.00	\$	2,100.00
2002	Small Equipment	\$	2,800.00	\$	2,800.00
2002	Janitorial Supplies	Ψ	2,000.00	7	2,000.00
2003	Medicine & Drugs				
2004	Food				
2005	Clothing				
	Fuel, Oil & Lubricants	Φ.	2 500 00	Ċ	2 000 00
2007		\$	2,500.00	\$	3,000.00
2008	Tires & Tubes	\$	1,500.00	\$	1,500.00
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts	Ψ	1,000.00	7	1,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	1,500.00	\$	1,500.00
2030	Concrete	Ψ	1,000.00	7	1,300.00
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	11,400.00	\$	11,900.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph			\$	900.00
3021	Postage	\$	100.00	\$	100.00
3022	Cell Phones & Pagers	\$	800.00	\$	800.00
3023	Internet Connection	•		,	
	TRANSPORTATION				
3030	Travel	\$	1,200.00	\$	1,200.00
3031	Common Carrier		1,200.00	Ψ	1,200.00
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	900.00	\$	1,000.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	53,634.76	\$ 47,655.03
	. C. / C. O/ II / C. OO I L/(IO	_	0,000.00	
4000	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS	\$	9,500.00	
4007	County Matching Advance - Road Cons. & Maint			
4007				
4005	Construction in Progress			
4004	Vehicles			
4003	Improvements Other Than Buildings (Generator) Machinery & Equipment	\$	9,500.00	
4002	Buildings			
4001	Land			
1001	PURCHASES &/OR CONSTRUCTION			
	CAPITAL OUTLAYS			
	CHARGES	\$	3,120.00	\$ 4,120.00
3102	Computer Software Support & Maintenance TOTAL OTHER SERVICE &			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging			
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys	,		
3090	Dues & Memberships	\$	120.00	\$ 120.0
0000	MISCELLANEOUS			
3080	Public Records			
3073	PUBLIC RECORDS			
3072	Lease-Machinery & Equipment			
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings			

	FISCAL YEAR: 2025 FUND: COUNTY GENERAL		2024		2025	
	OFFICE/DEPARTMENT					
	1000-0422 LAKE PATROL				AMOUNT UESTED NEXT	
	BUDGET LINE ITEM				<u>YEAR</u>	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	36,680.00	\$	37,853.85	
1002	Salaries, Part-Time	-	·		•	
1003	Extra Help					
1004	Contract Labor					
1005	Overtime & Other Premium Compensation	\$	2,500.00	\$	2,500.00	
1006	Social Security Matching	\$	3,150.00	\$	3,230.00	
1007	Retirement Matching	T	2,12212	т	2,2000	
1008	Noncontributory Retirement Cost	\$	6,310.00	\$	6,500.00	
1009	Health Insurance Matching	\$	6,000.00	\$	6,800.00	
1010	Worker's Compensation	\$	900.00	\$	950.00	
1011	Unemployment Compensation	\$	300.00	\$	300.00	
1012	Other Fringe Benefits	-		τ		
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	60.00	\$	60.00	
1017	Holiday Pay	\$	1,700.00	\$	1,750.00	
1018	Longevity	\$	105.00	\$	135.00	
1019	Vacation Buy-Back	T		Т		
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
1024	TOTAL PERSONAL SERVICES	\$	57,705.00	\$	60,078.85	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies					
2002	Small Equipment					
2003	Janitorial Supplies					
2004	Medicine & Drugs					
2005	Food			4		
2006	Clothing	\$	500.00	\$	500.00	
2007	Fuel, Oil & Lubricants	\$	25,000.00	\$	25,000.00	
2008	Tires & Tubes	\$	4,000.00	\$	4,000.00	
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies					
2021	Paints & Metals					

2022	Plumbing & Electrical				
2023	Repair Parts	\$	2,000.00	\$	3,000.00
2024	Maintenance & Service Contracts	Ψ	2,000.00	Ψ	3,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	31,500.00	\$	32,500.00
	TOTAL GOTT LILES	Ψ	01,000.00	Ψ	02,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
0004					
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
·	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$ 90,205.00	\$ 93,578.85
	TOTAL CAPITAL OUTLAYS		
4008	Ark Hwy Dept & Other Construction Projects		
	Maint		
4007	County Matching Advance - Road Cons. &		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	CHARGES		·
	TOTAL OTHER SERVICE &	\$ 1,000.00	\$ 1,000.00
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous (Body Armour)	\$ 1,000.00	\$ 1,000.00
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
	MISCELLANEOUS		
3080	Public Records		
0070	PUBLIC RECORDS		
3072	Lease-Machinery & Equipment		
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings		

	FISCAL YEAR: 2025	2024	2025		
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0423 FOREST PATROL				
				AMOUNT	
				UESTED NEXT	
	BUDGET LINE ITEM			YEAR	
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$ 36,680.00	\$	37,853.85	
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation	\$ 2,500.00	\$	2,500.00	
1006	Social Security Matching	\$ 3,150.00	\$	3,220.00	
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$ 6,310.00	\$	6,450.00	
1009	Health Insurance Matching	\$ 6,000.00	\$	6,800.00	
1010	Worker's Compensation	\$ 900.00	\$	950.00	
1011	Unemployment Compensation	\$ 300.00	\$	300.00	
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$ 60.00	\$	60.00	
1017	Holiday Pay	\$ 1,700.00	\$	1,750.00	
1018	Longevity	\$ 45.00	\$	75.00	
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$ 57,645.00	\$	59,958.85	
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing	\$ 500.00	\$	500.00	
2007	Fuel, Oil & Lubricants	\$ 25,000.00	\$	25,000.00	
2008	Tires & Tubes	\$ 4,000.00	\$	4,000.00	
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts	\$	2,000.00	\$	3,000.00
2024	Maintenance & Service Contracts	Ψ	2,000.00	7	3,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	31,500.00	\$	32,500.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier ADVERTISING & PUBLICATIONS				
3040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
3007	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
3000	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$ 90,145.00	\$ 93,458.85
	TOTAL CAPITAL OUTLAYS		
4008	Ark Hwy Dept & Other Construction Projects		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	CHARGES	\$ 1,000.00	\$ 1,000.00
3102	Computer Software Support & Maintenance TOTAL OTHER SERVICE &		
3101	Training & Education		
3100	Other Miscellaneous - Body Armour	\$ 1,000.00	\$ 1,000.00
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
	MISCELLANEOUS		
3080	Public Records		
	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment		
3072	Lease-Land & Buildings		

	FISCAL YEAR: 2025 FUND: COUNTY GENERAL		2024		2025		
	OFFICE/DEPARTMENT						
	1000-0500 DEM						
				AMOU	NT DECLIERTED		
	DUDGET I INC ITEM				NT REQUESTED EXT YEAR		
	BUDGET LINE ITEM			<u> </u>	LAT TLAK		
	PERSONAL SERVICES						
1001	Salaries, Full-Time	\$	23,571.60	\$	24,960.00		
1002	Salaries, Part-Time		·		·		
1003	Extra Help						
1004	Contract Labor						
1005	Overtime & Other Premium Compensation						
1006	Social Security Matching	\$	1,810.00	\$	1,920.00		
1007	Retirement Matching		·		· · · · · · · · · · · · · · · · · · ·		
1008	Noncontributory Retirement Cost	\$	3,625.00	\$	3,840.00		
1009	Health Insurance Matching		0,020.00	-	3,010.00		
1010	Worker's Compensation	\$	500.00	\$	550.00		
1011	Unemployment Compensation	\$	100.00	\$	200.00		
1012	Other Fringe Benefits	Ψ	100.00	Ψ	200.00		
1013	Car Allowance						
1014	CobraServ						
1015	Uniform Allowance						
1016	Life Insurance	\$	60.00	\$	60.00		
1017	Holiday Pay	Ψ	00.00	Ψ	00.00		
1017	Longevity	\$	72.50	\$	102.50		
1019	Vacation Buy-Back	Ψ	72.50	Ψ	102.00		
1020	Medicare Reimbursement	\$	6,000.00	\$	6,800.00		
1020	Pre-Tax Insurance Rebate	Ψ	0,000.00	Ψ	0,000.00		
1021	Retiree Health Insurance						
1022	Sick Leave Payout						
1023	Air Ambulance Service						
	TOTAL PERSONAL SERVICES	\$	35,739.10	\$	38,432.50		
	SUPPLIES						
	OFFICE SUPPLIES						
2001	General Office Supplies	\$	2,000.00	\$	2,500.00		
2002	Small Equipment	\$	1,500.00	\$	2,000.00		
2003	Janitorial Supplies						
2004	Medicine & Drugs						
2005	Food	\$	700.00	\$	700.00		
2006	Clothing						
2007	Fuel, Oil & Lubricants	\$	2,500.00	\$	2,500.00		
2008	Tires & Tubes	\$	1,000.00	\$	1,300.00		
	REPAIR & MAINTENANCE SUPPLIES						
2020	Building Materials & Supplies						
2021	Paints & Metals						
2022	Plumbing & Electrical						

				1	
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	8,700.00	\$	10,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service	\$	500.00	\$	500.0
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	300.00	\$	1,000.0
3010	Printing	T		T	-,
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage	\$	100.00	\$	100.00
3022	Cell Phones & Pagers	\$	6,500.00	\$	4,500.0
3023	Internet Connection	Ψ	0,000.00	Ψ	4,000.0
0020	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
3031	ADVERTISING & PUBLICATIONS				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	600.00	\$	600.0
3054	Other Sundry Insurance	,		,	
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
5005	RENTALS & LEASES (NOT LEASE				
	PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment				

	TOTAL	\$	56,289.10	\$	60,432.50
	TOTAL OATTIAL OUTLATO	Ψ	1,000.00	Ψ	1,000.00
1000	TOTAL CAPITAL OUTLAYS	\$	1,000.00	\$	1,000.00
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles	Ψ	1,000.00	Ψ	1,000.0
4004	Machinery & Equipment	\$	1,000.00	\$	1,000.0
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	10,850.00	\$	11,000.0
3102	Computer Software Support & Maintenance	\$	350.00	\$	500.0
3101	Training & Education	\$	800.00	\$	1,500.0
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	1,500.00	\$	1,500.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	T		<u> </u>	
3090	Dues & Memberships	\$	200.00	\$	800.0
3000	MISCELLANEOUS				
3080	Public Records				
3073	Lease-Machinery & Equipment PUBLIC RECORDS				
3072	Lease-Land & Buildings				

	FISCAL YEAR: 2025	2024	2025		
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0800 VETERAN'S OFFICE				
				AMOUNT	
			REQ	UESTED NEXT	
	BUDGET LINE ITEM			YEAR	
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time	\$ 21,614.40	\$	22,027.20	
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$ 1,680.00	\$	1,715.00	
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$ 3,360.00	\$	3,435.00	
1009	Health Insurance Matching	\$ 3,000.00	\$	5,083.83	
1010	Worker's Compensation	\$ 100.00	\$	110.00	
1011	Unemployment Compensation	\$ 25.00	\$	200.00	
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$ 30.00	\$	30.00	
1017	Holiday Pay				
1018	Longevity	\$ 290.00	\$	320.00	
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$ 30,099.40	\$	32,921.03	
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$ 600.00	\$	600.00	
2002	Small Equipment	\$ 900.00	\$	600.00	
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	1,500.00	\$	1,200.00
	TOTAL GOTT LILES	—	1,000.00	Ψ	1,200.00
<u> </u>	OTHER SERVICES & CHARGES				
ı	PROFESSIONAL SERVICES				
0004					
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services			_	
3010	Printing	\$	100.00	\$	200.00
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	800.00	\$	600.00
3021	Postage	\$	50.00	\$	50.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	1,000.00	•	4 000 00
0000	TRANSPORTATION	•	252.00	\$	1,000.00
3030	Travel	\$	250.00	\$	250.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE				
	PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$ 35,049.40	\$ 37,471.03
	TOTAL CAPITAL CUITATS		
4000	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
1001	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$ 3,450.00	\$ 3,350.00
3102	Computer Software Support & Maintenance	\$ 1,000.00	\$ 1,000.00
3101	Training & Education		
3100	Other Miscellaneous		
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging	\$ 250.00	\$ 250.00
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
0000	MISCELLANEOUS		
3080	Public Records		
3073	PUBLIC RECORDS		
3072 3073	Lease-Machinery & Equipment		
3071	Rents-Machinery & Equipment Lease-Land & Buildings		

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0801 EXTENSION OFFICE				
					AMOUNT
				_	JESTED NEXT
	BUDGET LINE ITEM				YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time				
1003	Extra Help	\$	22,500.00	\$	22,500.00
1004	Contract Labor	\$	30,000.00	\$	30,000.00
1005	Overtime & Other Premium Compensation	T	,		
1006	Social Security Matching				
1007	Retirement Matching				
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation				
1011	Unemployment Compensation				
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	52,500.00	\$	52,500.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2020	Paints & Metals				

2022	Plumbing & Electrical			
2023	Repair Parts			
2024	Maintenance & Service Contracts			
2025	Asphalt			
2026	Culvert & Pipe			
2027	Gravel, Dirt & Sand			
2028	Lumber & Pilings			
2029	Small Tools			
2030	Concrete			
2031	Bridges & Steel			
2001	TOTAL SUPPLIES			
	TOTAL SUFFEILS			
	OTHER OFFINANCE & OHAROFO			
	OTHER SERVICES & CHARGES			
	PROFESSIONAL SERVICES			
3001	Accounting & Auditing			
3002	Management Consulting			
3003	Computer Service			
3004	Engineering & Architectural			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3010	Printing			
	COMMUNICATIONS			
3020	Telephone & Telegraph	\$ 1,860.00	\$	1,860.00
3021	Postage			
3022	Cell Phones & Pagers		\$	980.00
3023	Internet Connection	\$ 3,600.00	\$	3,600.00
	TRANSPORTATION			
3030	Travel			
3031	Common Carrier			
	ADVERTISING & PUBLICATIONS			
3040	Advertising & Publications			
	INSURANCE (OTHER THAN PERSONAL			
	SERVICES)			
3050	Official & Deputy Bond			
3051	Boilers & Machinery			
3052	Fire & Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
	UTILITIES			
3060	Electricity			
3061	Gas			
3062	Water			
3063	Waste Disposal			
3000	RENTALS & LEASES (NOT LEASE			
			1	
	PURCHASES)			

	TOTAL	\$ 61,860.00	\$ 62,840.00
	TOTAL GALITIAL GOTLATO		
	TOTAL CAPITAL OUTLAYS		
4008	County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects		
4007			
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$ 9,360.00	\$ 10,340.00
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous (4-H)	\$ 3,000.00	\$ 3,000.00
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
	MISCELLANEOUS		
3080	Public Records		
0070	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment		
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings		

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1001.0108 MAIN. RESERVE		
	BUDGET LINE ITEM:		AMOUNT REQUESTED NEXT YEAR
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES		
	SUPPLIES		
	OFFICE SUPPLIES		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	REPAIR & MAINTENANCE SUPPLIES		
2020	Building Materials & Supplies		
2021	Paints & Metals		

0000	Diversion 9 Floatrical	1	1
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ -	
	OTHER SERVICES & CHARGES		
	OTHER SERVICES & CHARGES		
2004	PROFESSIONAL SERVICES		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	COMMUNICATIONS		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	TRANSPORTATION		
3030	Travel		
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications		
	SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	PURCHASES)		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		

	PUBLIC RECORDS		
3080	Public Records		
	MISCELLANEOUS		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (4-H)		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE &		
	CAPITAL OUTLAYS		
	PURCHASES &/OR CONSTRUCTION		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings	\$ 200,000.00	\$ 300,000.00
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 200,000.00	\$ 300,000.00
	TOTAL	\$ 200,000.00	\$ 300,000.00

	FISCAL YEAR: 2025		2024		2025
	FUND:LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND				
	OFFICE/DEPARTMENT				
	1007.0100 LATC				
	BUDGET LINE ITEM			_	AMOUNT JESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1001	Salaries, Part-Time				
1002	Extra Help	\$	10,000.00	\$	20,000.00
1003	Contract Labor	Ψ	10,000.00	Ψ	20,000.00
	Overtime & Other Premium				
1005	Compensation	\$	122,200.00	\$	95,000.00
1006	Social Security Matching	\$	10,115.00	\$	9,000.00
1007	Retirement Matching		,		,
1008	Noncontributory Retirement Cost	\$	20,260.00	\$	17,700.00
1009	Health Insurance Matching				
1010	Worker's Compensation			\$	1,000.00
1011	Unemployment Compensation			\$	300.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	162,575.00	\$	143,000.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs (First Aide Kits)				
2005	Food				
2006	Clothing	76			

2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE			
	SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			
2022	Plumbing & Electrical			
2023	Repair Parts			
2024	Maintenance & Service Contracts			
2025	Asphalt			
2026	Culvert & Pipe			
2027	Gravel, Dirt & Sand			
2028	Lumber & Pilings			
2029	Small Tools			
2030	Concrete			
2031	Bridges & Steel			
	TOTAL SUPPLIES			
	OTHER SERVICES & CHARGES			
	PROFESSIONAL SERVICES			
3001	Accounting & Audit (Federal Audit)			
3002	Management Consulting			
3003	Computer Service			
3004	Engineering & Architectural			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services	\$	160,000.00	
3010	Printing		,	
	COMMUNICATIONS			
3020	Telephone & Telegraph			
3021	Postage			
3022	Cell Phones & Pagers			
3023	Internet Connection			
	TRANSPORTATION			
3030	Travel			
3031	Common Carrier			
	ADVERTISING & PUBLICATIONS			
3040	Advertising & Dublications			
	Advertising & Publications INSURANCE (OTHER THAN			
	PERSONAL SERVICES)			
3050	Official & Deputy Bond			
3050	Boilers & Machinery			
3051	Fire & Extended Coverage			
3052	Fleet Liability			
3033	i loct Liability	77		

3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE				
	PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment				
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	PUBLIC RECORDS				
3080	Public Records				
	MISCELLANEOUS				
3090	Dues & Memberships				
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging				
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous	\$	200,000.00		
3101	Training & Education		•		
3102	Maintenance				
3103	Grants and Aid (food Pantries)			\$	21,000.00
	TOTAL OTHER SERVICE &			T	
	CHARGES	\$	360,000.00	\$	21,000.00
	CAPITAL OUTLAYS				
4004	CONSTRUCTION				
4001	Land				
4002	Buildings				
4003	(CH)	\$	400,000.00	\$	538,000.00
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
	Ark Hwy Dept & Other Construction				
4008	Projects				
	TOTAL CAPITAL OUTLAYS	\$	400,000.00	\$	538,000.00
	TOTAL	\$	922,575.00	\$	702,000.00
	IVIAL	~	522,57 5.50	_ Ψ	102,000.00

1001 S 1002 S 1003 E 1004 C 1005 C 1006 S	PERSONAL SERVICES Salaries, Full-Time Salaries, Part-Time Extra Help Contract Labor Overtime & Other Premium Compensation Social Security Matching	\$ \$ \$	863,510.78 36,670.56 4,212.00		AMOUNT UESTED NEXT YEAR 884,925.58 33,280.00
1001 S 1002 S 1003 E 1004 C 1005 C 1006 S	PERSONAL SERVICES Salaries, Full-Time Salaries, Part-Time Extra Help Contract Labor Overtime & Other Premium Compensation	\$	36,670.56	REQ \$ \$	WESTED NEXT YEAR 884,925.58 33,280.00
1001 S 1002 S 1003 E 1004 C 1005 C	PERSONAL SERVICES Salaries, Full-Time Salaries, Part-Time Extra Help Contract Labor Overtime & Other Premium Compensation	\$	36,670.56	REQ \$ \$	WESTED NEXT YEAR 884,925.58 33,280.00
1001 S 1002 S 1003 E 1004 C 1005 C 1006 S	Salaries, Full-Time Salaries, Part-Time Extra Help Contract Labor Overtime & Other Premium Compensation	\$	36,670.56	\$	33,280.00
1001 S 1002 S 1003 E 1004 C 1005 C 1006 S	Salaries, Full-Time Salaries, Part-Time Extra Help Contract Labor Overtime & Other Premium Compensation	\$	36,670.56	\$	33,280.00
1002 S 1003 E 1004 C 1005 C 1006 S	Salaries, Part-Time Extra Help Contract Labor Overtime & Other Premium Compensation	\$	36,670.56	\$	33,280.00
1003 E 1004 C 1005 C 1006 S	Extra Help Contract Labor Overtime & Other Premium Compensation	\$	· · · · · · · · · · · · · · · · · · ·		
1004 C 1005 C 1006 S	Contract Labor Overtime & Other Premium Compensation		4,212.00	\$	0.242.0
1005 C	Overtime & Other Premium Compensation	\$			9,212.0
1006	· · · · · · · · · · · · · · · · · · ·	\$		l	,
1006	Social Security Matching	ı w	25,000.00	\$	25,000.00
	, ,	\$	73,050.00	\$	76,000.00
	Retirement Matching	T	,	т	,
	Noncontributory Retirement Cost	\$	143,200.00	\$	147,000.00
	Health Insurance Matching	\$	138,000.00	\$	135,000.00
	Worker's Compensation	\$	35,000.00	\$	40,000.00
	Unemployment Compensation	\$	6,000.00	\$	8,000.00
	Other Fringe Benefits	Ψ	0,000.00	٦	8,000.0
	Car Allowance				
.0.0	CobraServ				
_	Jniform Allowance				
	Life Insurance	\$	1,400.00	\$	1,425.00
	Holiday Pay	φ	1,400.00	Ş	1,423.00
	Longevity	Φ.	0.707.50	Ċ	10 225 0
	Vacation Buy-Back	\$	8,737.50 16,600.00	\$	10,335.0
	Medicare Reimbursement	\$	10,000.00	Ş	16,600.0
	Pre-Tax Insurance Rebate				
	Retiree Health Insurance				
	Sick Leave Payout			\$	2,000.0
1024	Air Ambulance Service			_	
	TOTAL PERSONAL SERVICES	\$	1,351,380.84	\$	1,388,777.58
	SUPPLIES				
(OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,500.00	\$	1,500.0
	Small Equipment	\$	1,500.00	\$	1,500.0
2003 J	Janitorial Supplies	\$	4,000.00	\$	4,000.0
	Medicine & Drugs (First Aide Kits)	\$	1,000.00	\$	1,000.0
	Food	*	.,555.56	•	
	Clothing	\$	3,500.00	\$	4,500.0
	Fuel, Oil & Lubricants	\$	315,000.00	\$	315,000.0
	Tires & Tubes	\$	65,000.00	\$	65,000.0
	REPAIR & MAINTENANCE SUPPLIES	Ψ	03,000.00	٧	03,000.0
	Building Materials & Supplies	¢	6 000 00	\$	6 000 0
	Paints & Metals	\$ \$	6,000.00 20,000.00	\$	6,000.0 20,000.0

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	240,000.00	\$	340,000.00
2024	Maintenance & Service Contracts	\$	3,300.00	\$	3,300.00
2025	Asphalt	\$	250,000.00	\$	150,000.00
2026	Culvert & Pipe	\$	55,000.00	\$	55,000.00
2027	Gravel, Dirt & Sand	\$	150,000.00	\$	150,000.00
2028	Lumber & Pilings		,	т	
2029	Small Tools	\$	2,500.00	\$	2,500.00
2030	Concrete	\$	30,000.00	\$	30,000.00
2031	Bridges & Steel	\$	200,000.00	\$	150,000.00
	TOTAL SUPPLIES	\$	1,350,300.00	\$	1,301,300.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Audit (Federal Audit)	\$	6,000.00	\$	6,000.00
3002	Management Consulting	Ψ	0,000.00	7	0,000.00
3003	Computer Service				
3004	Engineering & Architectural	\$	2,000.00	\$	2,000.00
3005	Special Legal	\$	4,000.00	\$	4,000.00
3006	Medical, Dental & Hospital	Ψ	1,000.00	· ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	16,000.00	\$	16,000.00
3010	Printing	\$	500.00	\$	500.00
0010	COMMUNICATIONS	Ψ	000.00	7	300.00
3020	Telephone & Telegraph	\$	1,200.00	\$	1,200.00
3021	Postage	\$	400.00	\$	400.00
3022	Cell Phones & Pagers	\$	2,000.00	\$	2,000.00
3023	Internet Connection	\$	1,700.00	\$	1,700.00
	TRANSPORTATION	-	,		,
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier ADVERTISING & PUBLICATIONS		7		7
3040					
30.0	Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES)	\$	500.00	\$	500.00
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	9,500.00	\$	10,000.00
3053	Fleet Liability	\$	28,000.00	\$	35,000.00
3054	Other Sundry Insurance	-	,	-	,
	UTILITIES				
3060	Electricity	\$	4,500.00	\$	4,500.00
3061	Gas	\$	2,500.00	\$	2,500.00
3062	Water	\$	1,000.00	\$	1,000.00
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				•
3070	Rents- Land & Buildings				

	TOTAL	\$ 3,436,480.84	\$ 3,307,877.58
	TOTAL CAPITAL OUTLAYS	\$ 640,000.00	\$ 515,000.00
4008	Ark Hwy Dept & Other Construction Projects	\$ 50,000.00	\$ 50,000.00
4007	County Matching Advance - Road Cons. & Maint	\$ 100,000.00	\$ 100,000.00
4006	Construction in Progress		
4005	Vehicles	\$ 65,000.00	\$ 65,000.00
4004	Machinery & Equipment	\$ 425,000.00	\$ 300,000.0
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$ 94,800.00	\$ 102,800.00
3102	Computer Software Support & Maintenance	\$ 3,000.00	\$ 2,500.0
3101	Training & Education	\$ 3,000.00	\$ 4,000.0
3100	Other Miscellaneous	\$ 1,500.00	\$ 1,500.0
3099	Vending Machines - Food/Drinks	\$ 1,500.00	\$ 1,500.0
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.0
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		,
3090	Dues & Memberships	\$ 2,000.00	\$ 2,000.0
0000	MISCELLANEOUS		
3080	Public Records		
3073	PUBLIC RECORDS		
3072	Lease-Machinery & Equipment		
3071	Rents-Machinery & Equipment Lease-Land & Buildings	\$ 2,000.00	\$ 2,000.0

	FISCAL YEAR: 2025	2024	2025
	FUND:ADDITIONAL MOTOR FUEL TAX FUND		
	OFFICE/DEPARTMENT		
	2003-0200 AMFTF		
	BUDGET LINE ITEM		AMOUNT REQUESTED NEXT YEAR
	BODOLT LINE ITEM		<u>ILAN</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1001	Salaries, Part-Time		
1002	Extra Help		
1003	Contract Labor		
1004	Overtime & Other Premium Compensation		
1005	Social Security Matching		
	Retirement Matching		
1007	9		
1008	Noncontributory Retirement Cost Health Insurance Matching		
1009			
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits Car Allowance		
1013			
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES		
	SUPPLIES		
	OFFICE SUPPLIES		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	REPAIR & MAINTENANCE SUPPLIES		
2020	Building Materials & Supplies		
ZUZU	Dulluling Materials α Supplies		

2021	Paints & Metals				
2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt	\$	135,000.00	\$	160,000.00
2026	Culvert & Pipe	Ψ	100,000.00	Ψ	100,000.00
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel	\$	135,000.00		
	TOTAL SUPPLIES	\$	270,000.00	\$	160,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Audit (Federal Audit)				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				
	. 5.(6), (625)				

	TOTAL	\$ 270,000.00	\$ 160,000.0
	TOTAL CAPITAL OUTLAYS		
4008	Ark Hwy Dept & Other Construction Projects		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	CHARGES		
	Computer Software Support & Maintenance TOTAL OTHER SERVICE &		
3102			
3101	Training & Education		
3100	Other Miscellaneous		
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3093 3094	Meals & Lodging		
3092	Jurors & Witnesses Miscellaneous Law Enforcement		
3091	•		
3090	Dues & Memberships Court Appointed Attorneys		
0000	MISCELLANEOUS		
3080	Public Records		
	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment		
3072	Lease-Land & Buildings		
3071	Rents-Machinery & Equipment		
3070	Rents- Land & Buildings		

	FISCAL YEAR: 2025	2024		2025
	FUND: TREASURER'S			
	AUTOMATION FUND			
	OFFICE/DEPARTMENT			
	3000-0103 TREASURER'S			
	AUTOMATION FUND			
			Δ	MOUNT
				STED NEXT
	BUDGET LINE ITEM			YEAR_
	DODOLI LIKE IILM			ILAN
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time			
1003	Extra Help	\$ 1,500.00	\$	1,500.00
1004	Contract Labor			
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$ 115.00	\$	115.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation	\$ 30.00	\$	30.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 1,645.00	\$	1,645.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 1,000.00	\$	1,000.00
2002	Small Equipment	\$ 1,000.00	\$	1,000.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			

2020	Building Materials & Supplies				
2021	Paints & Metals				
2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	3,300.00	\$	3,800.00
2025	Asphalt	Ψ	0,000.00	Ψ	0,000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	5,300.00	\$	5,800.00
	TO TALL GOTT LILES		0,000.00		0,000.00
	OTHER SERVICES & CHARGES				
	OTHER SERVICES & CHARGES				
2004	PROFESSIONAL SERVICES Accounting & Auditing				
3001	Management Consulting				
3002 3003	Computer Service				
	Engineering & Architectural				
3004	Special Legal				
3005 3006	Medical, Dental & Hospital				
	Drug Testing				
3007 3008	Property Reappraisal				
3009	Other Professional Services	Ф.	500.00	\$	500.00
3010	Printing	\$	1,500.00		500.00
3010	COMMUNICATIONS	\$	1,500.00	\$	500.00
3020	Telephone & Telegraph	\$	1,100.00	\$	1,100.00
3020	Postage	\$	500.00	\$	800.00
3021	Cell Phones & Pagers	Ψ	300.00	Ψ	800.00
3022	Internet Connection				
3023	TRANSPORTATION				
3030	Travel	\$	900.00	\$	700.00
3031	Common Carrier	Ψ	300.00	Ψ	700.00
3031	ADVERTISING & PUBLICATIONS				
	ADVERTISING & FOBEIGATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				

	TOTAL	\$ 30,005.00	\$ 30,505.00
	TOTAL CAPITAL OUTLAYS	\$ 7,000.00	\$ 9,000.00
4008	Ark Hwy Dept & Other Construction Projects		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment	\$ 7,000.00	\$ 9,000.0
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	CHARGES	\$ 16,060.00	\$ 14,060.0
	TOTAL OTHER SERVICE &	·	•
3102	Computer Software Support & Maintenance	\$ 9,000.00	\$ 9,000.0
3101	Training & Education		
3100	Other Miscellaneous		
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare	·	
3094	Meals & Lodging	\$ 1,800.00	\$ 700.0
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships	\$ 760.00	\$ 760.0
	MISCELLANEOUS		
3080	Public Records		
3073	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment		
3072	Lease-Land & Buildings		
3070 3071	Rents-Machinery & Equipment		
2070	Rents- Land & Buildings		
	RENTALS & LEASES (NOT LEASE PURCHASES)		

	FUND: COUNTY RECORDER'S COST FUND		2024		2025	
	COST FUND					
	OFFICE/DEPARTMENT					
,	3006.0101 CRCF					
	BUDGET LINE ITEM			_	AMOUNT ESTED NEXT YEAR	
	PERSONAL SERVICES					
	Salaries, Full-Time	\$	31,428.80	\$	33,280.00	
	Salaries, Part-Time	Ψ	01,120.00	Ψ	00,200.00	
	Extra Help					
	Contract Labor					
	Overtime & Other Premium Compensation	\$	2,000.00			
	Social Security Matching	\$	2,565.00	\$	2,560.00	
	Retirement Matching	<u> </u>	_,000.00	-		
	Noncontributory Retirement Cost	\$	5,135.00	\$	5,120.00	
	Health Insurance Matching	\$	6,000.00	\$	6,840.00	
	Worker's Compensation	\$	110.00	\$	120.00	
	Unemployment Compensation	\$	75.00	\$	75.00	
	Other Fringe Benefits	•		*		
	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	60.00	\$	60.00	
1017	Holiday Pay	-				
1018	Longevity	\$	72.50	\$	102.50	
1019	Vacation Buy-Back					
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	47,446.30	\$	48,157.50	
	SUPPLIES					
	OFFICE SUPPLIES					
	General Office Supplies			\$	5,000.00	
	Small Equipment			Ψ	3,000.00	
	Janitorial Supplies					
	Medicine & Drugs					
	Food					
	Clothing					
	Fuel, Oil & Lubricants					
	Tires & Tubes					
	REPAIR & MAINTENANCE SUPPLIES					

2020	Building Materials & Supplies				
2021	Paints & Metals				
2022	Plumbing & Electrical				
2023	Repair Parts				
2023	Maintenance & Service Contracts			¢.	200.00
2024	Asphalt			\$	200.00
2025	Culvert & Pipe				
2020	Gravel, Dirt & Sand				
2027	Lumber & Pilings				
2028	Small Tools				
2029	Concrete				
2030	Bridges & Steel				
2031					
	TOTAL SUPPLIES			\$	5,200.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	10,000.00	\$	5,000.00
3010	Printing	Ψ	10,000.00	Ψ	0,000.00
0010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
0020	TRANSPORTATION				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier	Ψ	1,000.00	Ψ	1,000.00
0001					
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability Other Sundry Insurance				
3054	Other Sundry Insurance UTILITIES				
2060					
3060	Electricity				
3061	Gas				
3062	Wasta Diagnosal				
3063	Waste Disposal				

TOTAL	\$	94,446.30	\$	100,357.50
TOTAL CAPITAL OUTLAYS	\$	15,000.00	\$	15,000.00
Ark Hwy Dept & Other Construction Projects				
County Matching Advance - Road Cons. & Maint				
Construction in Progress				
Machinery & Equipment	\$	15,000.00	\$	15,000.00
Improvements other than Buildings				·
Buildings				
Land				
PURCHASES &/OR CONSTRUCTION				
CAPITAL OUTLAYS				
	Y	,	T	
TOTAL OTHER SERVICE & CHARGES	\$	32,000.00	\$	32,000.00
Computer Software Support & Maintenance	\$	20,000.00	\$	25,000.00
Training & Education				
Other Miscellaneous				
Vending Machines - Food/Drinks				
Judgements & Damages				
Tax Refunds				
County Matching Funds				
Paupers & Welfare	T	.,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Meals & Lodging	\$	1.000.00	\$	1,000.0
Miscellaneous Law Enforcement				
<u>'</u>				
PURCHASES)				
	Rents- Land & Buildings Rents-Machinery & Equipment Lease-Land & Buildings Lease-Machinery & Equipment PUBLIC RECORDS Public Records MISCELLANEOUS Dues & Memberships Court Appointed Attorneys Jurors & Witnesses Miscellaneous Law Enforcement Meals & Lodging Paupers & Welfare County Matching Funds Tax Refunds Judgements & Damages Vending Machines - Food/Drinks Other Miscellaneous Training & Education Computer Software Support & Maintenance TOTAL OTHER SERVICE & CHARGES CAPITAL OUTLAYS PURCHASES &/OR CONSTRUCTION Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS	Rents- Land & Buildings Rents-Machinery & Equipment Lease-Land & Buildings Lease-Machinery & Equipment PUBLIC RECORDS Public Records MISCELLANEOUS Dues & Memberships Court Appointed Attorneys Jurors & Witnesses Miscellaneous Law Enforcement Meals & Lodging Paupers & Welfare County Matching Funds Tax Refunds Judgements & Damages Vending Machines - Food/Drinks Other Miscellaneous Training & Education Computer Software Support & Maintenance TOTAL OTHER SERVICE & CHARGES \$ CAPITAL OUTLAYS PURCHASES &/OR CONSTRUCTION Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS \$	Rents-Land & Buildings Rents-Machinery & Equipment Lease-Land & Buildings Lease-Machinery & Equipment PUBLIC RECORDS Public Records MISCELLANEOUS Dues & Memberships Court Appointed Attorneys Jurors & Witnesses Miscellaneous Law Enforcement Meals & Lodging \$ 1,000.00 Paupers & Welfare County Matching Funds Tax Refunds Judgements & Damages Vending Machines - Food/Drinks Other Miscellaneous Training & Education Computer Software Support & Maintenance \$ 20,000.00 TOTAL OTHER SERVICE & \$ 32,000.00 CAPITAL OUTLAYS PURCHASES &/OR CONSTRUCTION Land Buildings Improvements other than Buildings Machinery & Equipment \$ 15,000.00 Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS **TOTAL CAPITAL OUTLAYS*** **TOTAL CAPITAL OUTLAYS*** **TOTAL CAPITAL OUTLAYS** **TOTAL CAPITAL OUTLAYS* **TOTAL CAPITAL OUTLAYS* **TOTAL CAPITAL OUTLAYS* **TOTAL CAPITAL OUTLAY	Rents-Land & Buildings Rents-Machinery & Equipment Lease-Land & Buildings Lease-Machinery & Equipment PUBLIC RECORDS Public Records MISCELLANEOUS Dues & Memberships Court Appointed Attorneys Jurors & Witnesses Miscellaneous Law Enforcement Meals & Lodging Paupers & Welfare County Matching Funds Tax Refunds Judgements & Damages Vending Machines - Food/Drinks Other Miscellaneous Training & Education Computer Software Support & Maintenance TOTAL OTHER SERVICE & CHARGES S12,000.00 \$ CAPITAL OUTLAYS PURCHASES &/OR CONSTRUCTION Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects TOTAL OTHILAYS POTAL OUTLAYS Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS 15,000.00 \$

	FISCAL YEAR: 2025		2024		2025
	FUND: COUNTY LIBRARY				
	OFFICE/DEPARTMENT				
	3008.0600 COUNTY LIBRARY				
			AMOUNT		
		REQ	UESTED NEXT		
	BUDGET LINE ITEM		YEAR		
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	37,240.88	\$	37,240.88
1002	Salaries, Part-Time	\$	12,100.00	\$	12,100.00
1003	Extra Help	\$	9,450.00	\$	10,200.00
1004	Contract Labor		·		·
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	4,670.00	\$	4,730.00
1007	Retirement Matching		·		·
1008	Noncontributory Retirement Cost	\$	5,745.00	\$	5,750.00
1009	Health Insurance Matching	\$	6,000.00	\$	6,850.00
1010	Worker's Compensation	\$	150.00	\$	200.00
1011	Unemployment Compensation	\$	200.00	\$	250.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	60.00	\$	60.00
1017	Holiday Pay				
1018	Longevity	\$	237.50	\$	267.50
1019	Vacation Buy-Back	\$	2,000.00	\$	2,000.00
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	77,853.38	\$	79,648.38
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,500.00	\$	1,500.00
2002	Small Equipment	\$	1,500.00	\$	1,500.00
2003	Janitorial Supplies	—	1,000.00	Ψ	1,000.00
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
2000	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2020	Paints & Metals				

2022	Plumbing & Electrical	\$	500.00	\$	500.00
2023	Repair Parts	*			
2024	Maintenance & Service Contracts				
2024	Asphalt				
2025	Culvert & Pipe				
2026	Gravel, Dirt & Sand				
	Lumber & Pilings				
2028	Small Tools	Φ.	4 000 00	Φ.	4 000 00
2029	Concrete	\$	1,000.00	\$	1,000.00
2030	Bridges & Steel				
2031	-	•	4 500 00	*	4 500 00
	TOTAL SUPPLIES	\$	4,500.00	\$	4,500.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Services	\$	1,400.00	\$	1,400.00
3004	Engineering & Architectural		,		,
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	3,000.00	\$	4,000.00
3021	Postage	\$	200.00	\$	200.00
3022	Cell Phones & Pagers	Ψ	200.00	Ψ	200.00
3023	Internet Connection	\$	1,800.00	\$	1,800.00
	TRANSPORTATION	<u> </u>	.,000.00	T	.,000.00
3030	Travel				
3031	Common Carrier				
0001	ADVERTISING & PUBLICATIONS				
	TO VERTICING AT OBEIGHTIONS				
3040	Advertising & Publications	\$	50.00	\$	50.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	700.00	\$	700.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity	\$	2,700.00	\$	2,700.00
3061	Gas	\$	1,000.00	\$	1,000.00
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	98,483.38	\$	101,698.38
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	16,130.00	\$	17,550.00
3102	Computer Software Support & Maintenance	\$	2,300.00	\$	2,300.0
3101	Training & Education				
3100	Other Miscellaneous- Website	\$	150.00	\$	150.00
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
0000	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS	Ψ	2,000.00	Ψ	3,000.0
3072	Lease-Machinery & Equipment	\$	2,600.00	\$	3,000.0
3071 3072	Rents-Machinery & Equipment Lease-Land & Buildings	\$	230.00	\$	250.0

	FISCAL YEAR: 2025 FUND: SOLID WASTE		2024		2025
	OFFICE/DEPARTMENT				
	3009-0701 SOLID WASTE				
	BUDGET LINE ITEM				AMOUNT UESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	306,356.32	\$	313,813.34
1002	Salaries, Part-Time	*		*	
1003	Extra Help	\$	20,000.00	\$	25,000.00
1004	Contract Labor	T		T	
1005	Overtime & Other Premium Compensation	\$	5,000.00	\$	10,000.00
1006	Social Security Matching	\$	25,800.00	\$	27,000.00
1007	Retirement Matching	*		*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1008	Noncontributory Retirement Cost	\$	51,250.00	\$	52,000.00
1009	Health Insurance Matching	\$	48,000.00	\$	54,700.00
1010	Worker's Compensation	\$	30,000.00	\$	32,000.00
1011	Unemployment Compensation	\$	1,500.00	\$	2,000.00
1012	Other Fringe Benefits		,		· · · · · · · · · · · · · · · · · · ·
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	480.00	\$	480.00
1017	Holiday Pay				
1018	Longevity	\$	897.50	\$	1,495.00
1019	Vacation Buy-Back	\$	652.50	\$	1,000.00
1020	Medicare Reimbursement	-			<u> </u>
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Dues				
	TOTAL PERSONAL SERVICES	\$	489,936.32	\$	519,488.34
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	2,000.00	\$	2,000.00
2002	Small Equipment	\$	3,000.00	\$	3,000.00
2003	Janitorial Supplies	\$	2,000.00	\$	3,000.00
2004	Medicine & Drugs	\$	100.00		<u> </u>
2005	Food				
2006	Clothing	\$	2,000.00	\$	2,000.00
2007	Fuel, Oil & Lubricants	\$	75,000.00	\$	80,000.00
2008	Tires & Tubes	\$	20,000.00	\$	20,000.00
	REPAIR & MAINTENANCE SUPPLIES		<u> </u>		•
2020	Building Materials & Supplies	\$	2,000.00	\$	3,000.00
2021	Paints & Metals	\$	5,000.00	\$	6,000.00

2022	Plumbing & Electrical	Φ.	F 000 00	φ	F 000 00
2022	Repair Parts	\$	5,000.00 85,000.00	\$	5,000.00 85,000.00
2023	•		· · · · · · · · · · · · · · · · · · ·		<u> </u>
	Maintenance & Service Contracts	\$	600.00	\$	600.00
2025	Asphalt Culvert & Pipe				
2026	Gravel, Dirt & Sand				
2027	Lumber & Pilings	Φ.	F00.00	\$	4 000 00
2028	Small Tools	\$	500.00 3,000.00	\$	1,000.00 3,000.00
2029	Concrete	\$	3,000.00	Ф	3,000.00
2030	Bridges & Steel	\$	15,000.00	\$	15,000.00
2031	TOTAL SUPPLIES	\$	220,200.00	\$	228,600.00
	TOTAL SUFFLIES	Ψ	220,200.00	Ψ	220,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3004	Engineering & Archectural	\$	1,000.00	\$	1,000.00
3005	Special Legal	\$	11,000.00	\$	11,000.00
3006	Medical, Dental & Hospital	Ψ	11,000.00	Ψ	11,000.00
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	3,000.00	\$	3,000.00
3010	Printing	\$	500.00	\$	1,000.00
	COMMUNICATIONS	-		T	.,,,,,,,,
3020	Telephone & Telegraph	\$	3,000.00	\$	3,000.00
3021	Postage	\$	300.00	\$	300.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection	\$	500.00	\$	1,000.00
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	\$	200.00	\$	200.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	2,400.00	\$	2,400.00
3053	Fleet Liability	\$	10,000.00	\$	15,000.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity	\$	7,500.00	\$	7,500.00
3061	Gas				
3062	Water	\$	3,000.00	\$	3,000.00
3063	Waste Disposal	\$	200,000.00	\$	200,000.00
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment	\$	200.00	\$	200.00

	TOTAL	\$	1,186,236.32	\$	1,235,188.34
					•
	TOTAL CAPITAL OUTLAYS	\$	215,000.00	\$	215,000.00
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles	\$	150,000.00	\$	35,000.00
4004	Machinery & Equipment	\$	35,000.00	\$	150,000.00
4003	Improvements other than Buildings - concrete	\$	5,000.00	\$	5,000.00
4002	Buildings	\$	25,000.00	\$	25,000.00
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	261,100.00	\$	272,100.00
0102	TOTAL OTHER SERVICE &	\$	1,000.00	\$	2,000.00
3102	Computer Software Support & Maintenance				
3101	Training & Education	\$	2,000.00	\$	4,000.00
3100	Other Miscellaneous (Excise Taxe)	\$	1,000.00	\$	1,500.00 12,000.00
3099	Vending Machines - Food/Drinks	¢.	1 000 00	¢	1 500 00
3097 3098	Judgements & Damages				
3096	County Matching Funds Tax Refunds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	1,500.00	\$	3,000.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				

	FISCAL YEAR: 2025 FUND: COUNTY DETENTION FUND	2024		2025
	OFFICE/DEPARTMENT			
	BUDGET LINE ITEM			AMOUNT UESTED NEXT YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time			
1003	Extra Help			
1004	Contract Labor			
1005	Overtime & Other Premium Compensation		\$	20,000.00
1006	Social Security Matching		\$	1,500.00
1007	Retirement Matching			•
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
1024			•	04 500 00
	TOTAL PERSONAL SERVICES		\$	21,500.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies		\$	5,000.00
2002	Small Equipment		\$	8,000.00
2002	Janitorial Supplies		\$	10,000.00
2003	Medicine and Drugs		\$	5,000.00
2004	Food		\$	25,000.00
2006	Clothing		\$	4,000.00
2007	Fuel, Oil & Lubricants		Ψ	7,000.00
2007	Tires & Tubes			
2000	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2020	υσιιστίη ινιατοπαίο α συμμποο	97		

2021	Paints & Metals		
2022	Plumbing & Electrical	\$	5,000.00
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$	25,000.00
2025	Asphalt	7	
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	87,000.00
		·	
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting and Audit		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital	\$	10,000.00
3007	Drug Testing	<u> </u>	
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	COMMUNICATIONS		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection	\$	5,000.00
	TRANSPORTATION	,	
3030	Travel		
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity	\$	1,500.00
3061	Gas	¥	.,300.00
3062	Water	\$	1,500.00
3063	Waste Disposal	, , , , , , , , , , , , , , , , , , ,	,,,,,,,

	TOTAL	\$	133,500.00
4008	Ark Hwy Dept & Other Construction Projects TOTAL CAPITAL OUTLAYS		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
4004	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$	25,000.00
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous	\$	2,000.00
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging	<u> </u>	2,00000
3093	Miscellaneous Law Enforcement	\$	5,000.00
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
3000	MISCELLANEOUS		
3080	Public Records		
3073	PUBLIC RECORDS		
3072 3073	Lease-Land & Buildings Lease-Machinery & Equipment		
3071	Rents-Machinery & Equipment		
3070	Rents- Land & Buildings		
	PURCHASES)		

	FISCAL YEAR: 2025 FUND: E-911 COORDINATOR		2024	2025	
	OFFICE/DEPARTMENT				
	3020-0501 E-911 COORDINATOR				
	BUDGET LINE ITEM			_	AMOUNT JESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time	\$	25,143.04	\$	25,941.76
1003	Extra Help	\$	4,000.00	\$	4,000.00
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	2,300.00	\$	2,400.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	3,400.00	\$	4,200.00
1009	Health Insurance Matching	\$	6,000.00	\$	6,840.00
1010	Worker's Compensation	\$	700.00	\$	750.00
1011	Unemployment Compensation	\$	200.00	\$	200.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	60.00	\$	60.00
1017	Holiday Pay				
1018	Longevity	\$	897.50	\$	927.50
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Dues				
	TOTAL PERSONAL SERVICES	\$	42,700.54	\$	45,319.26
	SUPPLIES OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,000.00	\$	1,000.00
2002	Small Equipment	\$	3,500.00	\$	3,500.00
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants	\$	2,000.00	\$	2,000.00
2008	Tires & Tubes	\$	700.00	\$	700.00
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals	\$	7,000.00	\$	7,000.00

2022	Plumbing & Electrical				
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts	\$	5,600.00	\$	5,600.00
2025	Asphalt	<u> </u>	3,000.00	-	3,000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	2,000.00	\$	2,000.00
2030	Concrete		·		·
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	22,800.00	\$	22,800.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	9,000.00	\$	9,000.00
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	40,000.00	\$	40,000.00
3021	Postage	\$	300.00	\$	300.00
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier	\$	600.00	\$	600.00
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	1,500.00	\$	1,500.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment				

3072 3073	Lease-Land & Buildings Lease-Machinery & Equipment				
3073	PUBLIC RECORDS				
3080	Public Records				
0000	MISCELLANEOUS				
3090	Dues & Memberships	\$	130.00	\$	130.00
3091	Court Appointed Attorneys	Ť		*	
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.00
3095	Paupers & Welfare		,		,
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous- REC CHARGES				
3101	Training & Education	\$	5,000.00	\$	5,000.00
3102	Computer Software Support & Maintenance	\$	5,500.00	\$	5,500.00
	TOTAL OTHER SERVICE & CHARGES	\$	63,030.00	\$	63,030.00
	CAPITAL OUTLAYS				
	PURCHASES &/OR CONSTRUCTION				
4001					
4001 4002	Land				
	Land Buildings				
4002 4003	Land Buildings Improvements other than Buildings	\$	40.000.00	\$	78.000.00
4002	Land Buildings	\$	40,000.00	\$	78,000.00 45,000.00
4002 4003 4004	Land Buildings Improvements other than Buildings Machinery & Equipment	\$	40,000.00		<u> </u>
4002 4003 4004 4005	Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles	\$	40,000.00		<u> </u>
4002 4003 4004 4005 4006	Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles Construction in Progress	\$	40,000.00		<u> </u>
4002 4003 4004 4005 4006 4007	Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint			\$	45,000.00
4002 4003 4004 4005 4006 4007	Land Buildings Improvements other than Buildings Machinery & Equipment Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects	\$ \$ \$	40,000.00 40,000.00 100,000.00		<u> </u>

	FISCAL YEAR: 2025	2024		2025
	FUND: INDIGENT ATTORNEY			
	OFFICE/DEPARTMENT			
	3026-0401 INDIGENT ATTORNEY			
				AMOUNT
			_	ESTED NEXT
	BUDGET LINE ITEM			YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time			
1003	Extra Help			
1004	Contract Labor	\$ 2,500.00	\$	2,500.00
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching			
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance			
	TOTAL PERSONAL SERVICES	\$ 2,500.00	\$	2,500.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 800.00	\$	800.00
2002	Small Equipment	222.30		222.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2025	Culvert & Pipe				
2020	Gravel, Dirt & Sand				
2027	Lumber & Pilings				
2028	Small Tools				
2029	Concrete				
2030	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	800.00	\$	800.00
	TOTAL SUFFEILS	Ψ	000.00	Ψ	000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph	•	400.00		400.00
3021	Postage	\$	100.00	\$	100.00
3022	Cell Phones & Pagers				
3023	Internet Connection				
0000	TRANSPORTATION	•			0.075.00
3030	Travel	\$	3,075.00	\$	3,075.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment	\$	78.00	\$	78.00

	IOIAL	Ψ	1,233.00	Ψ	1,233.00
	TOTAL	\$	7,253.00	\$	7,253.00
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	3,953.00	\$	3,953.00
3102	Computer Software Support & Maintenance				
3101	Training & Education	\$	500.00	\$	500.00
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3091	Jurors & Witnesses				
3090 3091	Court Appointed Attorneys	\$	200.00	\$	200.00
2000	MISCELLANEOUS Dues & Memberships	Φ.	200.00	Φ.	200.00
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				

	FISCAL YEAR: 2025		2024		2025
	FUND: LAW ENFORCEMENT SALES	S TAX			
	OFFICE/DEPARTMENT				
	3455-0418 LAW ENFORCEMENT				
	BUDGET LINE ITEM			·	AMOUNT ESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	774,388.16	\$	800,619.64
1002	Salaries, Part-Time	\$	25,000.00	\$	40,000.00
1003	Extra Help	\$	30,000.00	\$	15,000.00
1004	Contract Labor				
1005	Overtime & Other Premium Compensation	\$	10,000.00	\$	20,000.00
1006	Social Security Matching	\$	67,200.00	\$	70,000.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	129,500.00	\$	140,100.00
1009	Health Insurance Matching	\$	144,000.00	\$	164,000.00
1010	Worker's Compensation	\$	25,000.00	\$	28,000.00
1011	Unemployment Compensation	\$	7,000.00	\$	7,000.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	1,300.00	\$	1,500.00
1017	Holiday Pay	\$	30,000.00	\$	35,000.00
1018	Longevity	\$	2,715.00	\$	2,915.00
1019	Vacation Buy-Back	\$	2,608.00	\$	3,000.00
1020	Medicare Reimbursement			\$	2,400.00
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	1,248,711.16	\$	1,329,534.64
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	5,000.00		
2002	Small Equipment	\$	5,000.00		
2003	Janitorial Supplies	\$	10,000.00	\$	2,000.00
2004	Medicine & Drugs	\$	15,000.00	*	_,;;;;;
2005	Food	\$	50,000.00	\$	30,000.00
2006	Clothing	\$	8,000.00		,
2007	Fuel, Oil & Lubricants	\$	1,000.00	\$	_
2008	Tires & Tubes	*	.,300.00	T	
2009	Inmate Clothing & Other Sundry Items REPAIR & MAINTENANCE SUPPLIES	\$	10,000.00	\$	5,000.00
2020		d.	4 000 00	¢	2 500 00
2020	Building Materials & Supplies	\$	4,000.00	\$	2,500.00

2021	Paints & Metals	\$	300.00	\$	300.00
2021	Plumbing & Electrical	\$	10,000.00	\$	5,000.00
2023	Repair Parts		· · · · · · · · · · · · · · · · · · ·	-	<u>.</u>
2024	Maintenance & Service Contracts	\$ \$	2,000.00 40,000.00	\$	5,000.00
2024	Asphalt	φ	40,000.00	Ф	25,000.00
2025	Culvert & Pipe				
2020	Gravel, Dirt & Sand				
2027	Lumber & Pilings				
2028	Small Tools	\$	2,000.00	\$	2,000.00
2029	Concrete	Ψ	2,000.00	φ	2,000.00
2030	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	162 200 00	\$	76,800.00
	TOTAL SUPPLIES	Þ	162,300.00	Þ	76,000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital	\$	32,000.00	\$	25,000.00
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	3,000.00	\$	3,000.00
3010	Printing	\$	1,500.00	\$	1,500.00
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	10,000.00	\$	5,000.00
3021	Postage	\$	1,200.00	\$	1,000.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	20,000.00	\$	20,000.00
	TRANSPORTATION				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
2040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
2252	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery		05.000.00		
3052	Fire & Extended Coverage	\$	25,000.00	\$	25,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
0000	UTILITIES		00.000.00		
3060	Electricity	\$	32,000.00	\$	32,000.00
3061	Gas	\$	10,000.00	\$	10,000.00
3062	Water	\$	6,000.00	\$	6,500.00
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
<u></u>	i onomoloj				

	TOTAL	\$	1,566,211.16	\$	1,548,034.64
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	155,200.00	\$	141,700.0
3104	Inmate Housing TOTAL OTHER SERVICE &	\$	5,000.00	\$	3,000.0
3102	Computer Software Support & Maintenance				
3101	Training & Education	\$	2,000.00	\$	2,000.0
3100	Other Miscellaneous	\$	1,000.00	\$	1,000.0
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.0
3093	Miscellaneous Law Enforcement	\$	3,000.00	\$	3,000.0
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	500.00	\$	500.0
	MISCELLANEOUS				
3080	Public Records				
3013	PUBLIC RECORDS	Ψ	1,000.00	φ	1,200.0
3072 3073	Lease-Machinery & Equipment	\$	1,000.00	\$	1,200.0
3071	Rents-Machinery & Equipment Lease-Land & Buildings				
3070	Rents- Land & Buildings				

	FISCAL YEAR: 2025 FUND: DRUG TASK FORCE		2024	2025
	OFFICE/DEPARTMENT			
	3512-0416 DRUG TASK FORCE			
	BUDGET LINE ITEM			AMOUNT REQUESTED NEXT YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time	\$	47,216.00	
1002	Salaries, Part-Time	—	17,210.00	
1003	Extra Help			
1004	Contract Labor			
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$	3,612.02	
1007	Retirement Matching	Ψ	0,012.02	
1008	Noncontributory Retirement Cost	\$	7,233.49	
1009	Health Insurance Matching	Ψ	7,200.10	
1010	Worker's Compensation	\$	540.00	
1011	Unemployment Compensation	\$	120.00	
1012	Other Fringe Benefits	Ψ	120.00	
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1017	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Dues			
	TOTAL PERSONAL SERVICES	\$	58,721.51	
	SUPPLIES			
	OFFICE SUPPLIES			
2004	General Office Supplies			
2001	Small Equipment			
	Janitorial Supplies			
2003	Medicine & Drugs			
2004	Food			
2005	Clothing			
2006	Fuel, Oil & Lubricants	\$	2,500.00	
2007	Tires & Tubes	\$	2,000.00	
2000		φ	2,000.00	
0000	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies Paints & Metals			
2021	raiiits α ivietais			

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 4,500.00	
		,	
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting & Auditing		
3001	Management Consulting		
3002	Computer Service		
3003	Engineering & Archectural		
3004	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
3010	COMMUNICATIONS		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	TRANSPORTATION		
3030	Travel		
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications		
	INSURANCE (OTHER THAN PERSONAL SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	RENTALS & LEASES (NOT LEASE PURCHASES)		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

	TOTAL	\$ 63,221.51	
	TOTAL CAPITAL OUTLAYS		
4008	Ark Hwy Dept & Other Construction Projects		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	OHARGES		
	TOTAL OTHER SERVICE & CHARGES		
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous		
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3090	Court Appointed Attorneys		
3090	Dues & Memberships		
3080	MISCELLANEOUS		
0000	PUBLIC RECORDS Public Records		
3073	Lease-Machinery & Equipment		
3072	Lease-Land & Buildings		

MONTGOMERY COUNTY

Regina Powell County and Circuit Clerk



Office: 870-867-3521 Fax: 870-867-2177 105 Hwy 270 East, #10 Mount Ida, Arkansas 71957

02-10-2025

The Justice of the peace pay is 416.66 per month

Thank you,

Regina Powell, Montgomery County Circuit & County Clerk

MONTGOMERY COUNTY 2025 BUDGET INDEX

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APPROPRIATION ORDINANCE NO. 2024-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025."

SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for Montgomery County, Arkansas for calendar year 2025 dated December 16th, 2024 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the Montgomery County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line-item budgets.

SECTION III: The following appropriations are made to fund the attached lineitem budgets:

COUNTY GENERAL (1000)	\$3,142,046.58
MAINTENANCE RESERVE FUND (1001)	300,000.00
LOCAL ASSIST. TRIBAL CON. (1007)	702,000.00
COUNTY ROAD (2000)	3,307,877.58
MOTOR FUEL TAX FUND (2003)	160,000.00
TREASURER'S AUTO FUND (3000)	30,505.00
COUNTY RECORDER'S COST FUND (3006)	100,357.50
COUNTY LIBRARY (3008)	101,698.38
SOLID WASTE (3009)	1,235,188.34
COUNTY DETENTION FUND (3018)	133,500.00
911 (3020)	314,149.26
INDIGENT ATTORNEY (3026)	7,253.00

LAW ENFORCEMENT SALES TAX (3455)

1,548,034.64

SECTION IV: The number of employees in the Road Department shall not exceed 23 full time employees.

SECTION V: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST:	APPROVED:
Regina Powell, County Clerk	Bart Williams, County Judge

DATED: December 16th, 2024

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

AN ORDINANCE APPROVING APPROPRIATIONS FOR ARPA FUND (1006), COLLECTOR'S AUTOMATION FUND (3001), CIRCUIT COURT AUTOMATION FUND (3002), DISTRICT COURT AUTOMATION FUND (3003), ASSESSOR'S AMENDMENT 79 FUND (3004), CHILD SUPPORT COST FUND (3012), DRUG CONTROL FUND (3015), BREATHALYZER FUND (3016), JAIL OPERATION AND MAINTENANCE FUND (3017), BOATING SAFETY FUND (3019), DRUG COURT FUND (3028), JUVENILE COURT FUND (3031), CIRCUIT CLERK COMMISSIONER FEE FUND (3039), ASSESSOR'S LATE ASSESSMENT FEE FUND (3042), OPIOID SETTLEMENT GRANT FUND (3048) AND LAW LIBRARY FUND (6009). ALSO, APPROVING A TRANSFER FROM COUNTY GENERAL (1000) TO LAW ENFORCEMENT SALES TAX FUND (3455) FOR CALENDAR YEAR 2025.

Section I: There is hereby appropriated from ARPA Fund (1006) to the ARPA Fund Budget, line item 1006.0100.4005, Vehicles the sum of \$37,800.00.

Section II: There is hereby appropriated from Collector's Automation Fund to the Collector's Automation Fund Budget, line item 3001.0104.2024, Maintenance and Service Contracts the sum of \$19,000.00 and to line item 3001.0104.4004, Machinery and Equipment the sum of \$10,000.00.

Section III: There is hereby appropriated from Circuit Court Automation Fund to the Circuit Court Automation Fund Budget, line item, 3002.0401.2001, General Office Supplies the sum of \$15,000.00 and To line item 3002.0401.3102, Computer Software and Maintenance the sum of \$2,500.00 and to line item 3002.0401.4004, Machinery and Equipment the sum of \$13,500.00.

Section IV: There is hereby appropriated from District Court Automation Fund to the District Court Automation Fund Budget, line item 3003.0409.2001, General Office Supplies the sum of \$21,450.00, line item 3003.0409.3020, Telephone the sum of \$12,600.00 and to line item 3003.0409.3023, Internet Connection the sum of

\$1,500.00 and to line item 3003.0409.4004, Machinery and Equipment the sum of \$18,000.00.

Section V: There is hereby appropriated from Assessor's Amendment 79 Fund to the Assessor's Amendment 79 Fund Budget, line item 3004.0105.4004, Machinery and Equipment the sum of \$15,000.00.

Section VI: There is hereby appropriated from Child Support Cost Fund to the Child Support Cost Fund Budget, line item 3012.0101.3010, Printing the sum of \$500.00 and to line item 3012.0101.3021, Postage the sum of \$500.00.

Section VII: There is hereby appropriated from Drug Control Fund to the Drug Control Fund Budget, line item 3015.0400.3093, Miscellaneous Law Enforcement the sum of \$12,000.00.

Section VIII: There is hereby appropriated from Breathalyzer Fund to the Breathalyzer Fund Budget, line item 3016.0400.2001, Supplies the sum of \$4,500.00.

Section IX: There is hereby appropriated from Jail Operation and Maintenance Fund to the Jail Operation and Maintenance Fund Budget, line item 3017.0418.2001, Supplies the sum of \$46,800.00.

Section X: There is hereby appropriated from Boating Safety Fund to the Boating Safety Fund Budget, line item 3019.0400.2001, Supplies the sum of \$13,500.00.

Section XI: There is hereby appropriated from Drug Court Fund to the Drug Court Fund Budget, line item 3028.0401.2001, Supplies the sum of \$3,000.00.

Section XII: There is hereby appropriated from Public Safety Fund to the Public Safety Fund Budget, line item 3029.0400.2001, Supplies the sum of \$400.00.

Section XIII: There is hereby appropriated from Juvenile Court Fund to the

Juvenile Court Fund Budget, line item 3031.0414.2001, Supplies the sum of \$850.00.

Section XIV: There is hereby appropriated from Circuit Clerk Commissioner Fee Fund to the Circuit Clerk Commissioner Fee Fund Budget, line item 3039.0101.2001, Supplies the sum of \$500.00.

Section XV: There is hereby appropriated from Assessor's Late Assessment Fee Fund to the Assessor's Late Assessment Fund Budget, line item 3042.0105.2001, Supplies the sum of \$750.00.

Section XVI: There is hereby appropriated from County Law Library Fund to the County Law Library Fund Budget, line item 6009.0411.2001, Supplies the sum of \$3,000.00.

Section XVII: There is hereby appropriated from County General, line item 1000.8888.9999, Transfer Out to Law Enforcement Sales Tax Fund (3455) the sum of \$100,000.00.

Section XVIII: There is hereby appropriated from E911, line item 3020.8888.9999, Transfer Out to Law Enforcement Sales Tax Fund (3455) the sum of \$60,000.00.

Section XIX: There is hereby appropriated from the Opioid Settlement Grant to the Opioid Settlement Fund Budget the sum to line item 3048.0116.3103, the sum of \$15,038.00.

Section XX: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST:	APPROVED:
REGINA POWELL	BART WILLIAMS
MONTGOMERY COUNTY	CLERK MONTGOMERY COUNTY HIDGE

DATED: December 16th, 2024

ORDINANCE NO. 2024- 29

AN ORDINANCE APPROVING PROJECTED REVENUE SUMMARIES FOR THE CALENDAR YEAR 2025.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS.

Section I: THE ATTACHED PROJECTED REVENUE SUMMARIES ARE HEREBY APPROVED.

ATTEST:	APPROVED:	
Regina Powell	-	Bart Williams
Montgomery County Clerk		Montgomery County Judge

DATED: December 16th, 2024

PROJECTED REVENUES - FUND 1000 - COUNTY GENERAL

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	1,020,000	1,030,000
7000	State Aid	382,000	390,000
7100	Federal Aid	720,000	740,000
7200	Property Taxes	570,000	570,000
7400	Fines, Forfeitures, and Costs	140,000	140,000
7500	Investment Income	10,000	10,000
7600	Officers' Fees	30,000	28,000
7800	Jail Fees (*Moved to fund 3018)	=	_
8300	Insurance Premiums	6,000	6,000
8400	Treasurer Commission	100,000	100,000
8501	Collector's Expense	175,000	175,000
8600	Assessor's Salarly & Expense	185,000	185,000
8700	Other	219,000	219,000
8800	Transfers In	10,000	
	TOTALS:	3,567,000	3,593,000
	unt will only appear in the "project	90% =	3,233,700

* This amount will only appear in the "projected revenues next year" column.

County Judge Bart Williams

PROJECTED REVENUES - FUND 1001 - CO GEN MAINTENANCE RESERVE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR	
Unexpended fund balance - January 1*		223,000	340,000	
8801	Transfer from Co General			
			<u> </u>	
	TOTALS:	223,000	340,000	
		90% =	306,000	

County Tudge Bart Williams

PROJECTED REVENUES - FUND 1005 - CARES ACT - CORONAVIRUS RELIEF ACT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpended fund balance - January 1*		5,000	
7501	INTÉREST		
	TOTALS:	5,000	
		90% =	

County Judge Bart Williams

PROJECTED REVENUES - FUND 1006 - ARPA - AMERICAN RESCUE PLAN

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpended fund balance - January 1*		60,000	42,000
7501	INTEREST		
	TOTALS:	60,000	42,000
		90% =	37,800

County Judge Bart Williams

PROJECTED REVENUES - FUND 1007 - LATC - LOCAL ASSISTANCE & TRIBAL CONSISTANCY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpena	led fund balance - January 1*	1,320,000	780,000
7501	INTEREST		
	TOTALS:	1,320,000	780,000
		90% =	702,000

County Judge Bart Williams

PROJECTED REVENUES - FUND 2000 - COUNTY ROAD

FOR THE CALENDAR YEAR: 2025

REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
led fund balance - January 1*	1,560,000	1,560,000
State Aid	1,520,000	1,520,000
Federal Aid	400,000	300,000
Property Taxes	290,000	290,000
Investment Income	20,000	20,000
Other	65,000	70,000
TOTALS:	3,855,000	3,760,000
	90% =	3,384,000
	led fund balance - January 1* State Aid Federal Aid Property Taxes Investment Income Other	REVENUE CLASSIFICATION PROJECTED REVENUES Jed fund balance - January 1* 1,560,000 State Aid 1,520,000 Federal Aid 400,000 Property Taxes 290,000 Investment Income 20,000 Other 65,000 TOTALS: 3,855,000

County Judge Bart Williams

PROJECTED REVENUES - FUND 2003 - CO RD ADD'L MOTOR FUEL TAX

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	200,000	125,000
7002	State Aid Add'l Motor Fuel Tax	100,000	100,000
	TOTALS:	300,000	225,000
		90% =	202,500

County Judge Bart Williams

PROJECTED REVENUES - FUND 3000 - TREASURER'S AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	30,000	25,000
8700	Excess Commission	13,000	13,000
	TOTALS:	43,000	38,000
		90% =	34,200

County Judge Bart Williams

PROJECTED REVENUES - FUND 3001 - COLLECTOR'S AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	18,000	18,000
8700	Excess Commission	19,000	19,000
	TOTALS:	37,000	37,000
		90% =	33,300

County Judge Bart Williams

PROJECTED REVENUES - FUND 3002 - CIRCUIT AUTOMATION

FOR THE CALENDAR YEAR: 2025

fund balance - January 1*	21,000	
to a few decisions and a source		33,100
ines, Forfeitures, and Costs	2,000	1,600
		-
OTALS:	23,000	34,700
	/00% -	31,230
		OTALS: 23,000 90% =

County Judge Bart Williams

PROJECTED REVENUES - FUND 3003 - DISTRICT AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	35,000	55,000
7400	Fines, Forfeitures, and Costs	4,500	4,500
	TOTALS:	39,500	59,500
	unt will only appear in the "project	90% =	53,550

County Judge Bart Williams

PROJECTED REVENUES - FUND 3004 - AMENDMENT 79

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	14,000	14,000
7000	State Aid	3,500	3,500
			==-
	TOTALS:	17,500	17,500
		90% =	15,750

County Judge Bart Williams

PROJECTED REVENUES - FUND 3006 - C R C F

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ded fund balance - January 1*	60,000	60,000
7500	Investment Income	300	300
7600	Officers' Fees	58,000	58,000
	TOTALS:	118,300	118,300
		90% =	106,470

County Judge Bart Williams

PROJECTED REVENUES - FUND 3008 - COUNTY LIBRARY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	32,000	34,000
7000	State Aid	6,000	6,000
7200	Property Taxes	31,000	31,000
7500	Investment Income	500	500
8700	Other (Inc. Regional Library)	38,000	38,000
8900	Transfers ***Includes Norman Li	3,900	3,900
-			
	TOTALS:	111,400	113,400
		90% =	102,060

County Judge Bart Williams

PROJECTED REVENUES - FUND 3009 - SOLID WASTE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	710,000	710,000
7300	Sales Tax	625,000	625,000
7500	Investment Income	3,000	3,000
7900	Sanitation Fees	145,000	145,000
8700	Other		
	TOTALS:	1,483,000	1,483,000
	ount will only appear in the "projec	90% =	1,334,700

County Judge Bart Williams

PROJECTED REVENUES - FUND 3012 - CHILD SUPPORT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	8,500	8,500
7400	Fines, Forfeitures, and Costs	150	150
8700	Other		
	TOTALS:	8,650	8,650
		90% =	7,785

County Judge Bart Williams

PROJECTED REVENUES - FUND 3015 - DRUG CONTROL

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpena	led fund balance - January 1*	15,000	15,000
7400	Fines, Forfeitures, and Costs	200	200
8700	Other		
	TOTALS:	15,200	15,200
		90% =	13,680

County Judge Bart Williams

PROJECTED REVENUES - FUND 3016 - BREATHALYZER

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	5,000	5,000
7400	Fines, Forfeitures, and Costs	500	520
	TOTALS:	-5,500	5,520
	-	90% =	4,968

County Judge Bart Williams

County Treasurer Missy Keenom

3016

PROJECTED REVENUES - FUND 3017 - JAIL OPERATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	35,000	35,000
7400	Fines, Forfeitures, and Costs	17,000	17,000
7600	Misc Charges and Fees	30	
7800	Jail Fees.	30	
	TOTALS:	52,060	52,000
		90% =	46,800

County Judge Bart Williams

PROJECTED REVENUES - FUND 3018 - CO DETENTION FACILITY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ded fund balance - January 1*	50,000	97,000
7800	Jail Fees	64,000	70,000
8800	Transfers (Sales Tax)		į.
8800	Transfers (County General)		
	TOTALS:	114,000	167,000
		90% =	150,300

County Judge Bart Williams

PROJECTED REVENUES - FUND 3019 - BOATING SAFETY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	15,000	15,000
7000	State Aid	1,500	1,500
	TOTALS:	16,500	16,500
	ount will only appear in the "project	90% =	14,850

County Judge Bart Williams

PROJECTED REVENUES - FUND 3020 - NINE ONE ONE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	205,000	205,000
7500	Investment Income	1,500	1,500
7700	911 Fees	170,000	170,000
8700	Other	10,000	10,000
	TOTALS:	386,500	386,500
-		90% =	347,850
* This am	Lount will only appear in the "proje		

County Judge Bart Williams

PROJECTED REVENUES - FUND 3026 INDIGENT ATTORNEY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	17,000	17,000
7400	Fines, Forfeitures, and Costs	4,000	4,000
	TOTALS:	21,000	21,000
	ount will only appear in the "projec	90% =	18,900

* 2,000 from AOJ

County Judge Bart Williams

PROJECTED REVENUES - FUND 3028 - DRUG COURT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	5,000	3,100
7100	Other Federal *Grant		
7400	Fines, Forfeitures, and Costs	800	300
	TOTALS:	5,800	3,400
		90% =	3,060

County Judge Bart Williams

PROJECTED REVENUES - FUND 3029 - PUBLIC SAFETY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*	500	500
7400	Fines, Forfeitures, and Costs	100	100
	TOTALS:	600	600
		90% =	540

County Judge Bart Williams

PROJECTED REVENUES - FUND 3031 - JUVENILE COURT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	1,200	1,200
7400	Fines.	50	25
		-	-
			=
	TOTALS:	1,250	1,225
		90% =	1,103
* This am	ount will only appear in the "projec	ted revenues next year	r" column.

				_
County	Judge	Bart	Will	iams

PROJECTED REVENUES SUMMARY - FUND 3042 - ASSESSOR'S LATE ASSEMT FEE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	850	850
7200_	Property Tax Late Assemt Fees	250	250
-			
	TOTALS:	1,100	1,100
		90% =	990

County Judge Bart Williams

PROJECTED REVENUES SUMMARY - FUND 3039 - CIRCUIT CLERK COMM'S FEES

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpended fund balance - January 1*		800	800
7600	Officers' Fees	50	50
	TOTALS:	850	850
-		90% =	765

County Judge Bart Williams

PROJECTED REVENUES - FUND 3455 - LAW ENFORCEMENT SALES TAX

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpended fund balance - January 1*		600,000	785,00
7300	Sales Tax	870,000	890,000
7800	Jail Fees		030,00
8800	Transfer From Co Gen and 911	300,000	160,000
==			
	TOTALS:	1,770,000	1,835,000
	unt will only appear in the "projecte	90% =	1,651,500

County Judge Bart Williams

PROJECTED REVENUES - FUND 3512 - 18th WEST DTF

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	led fund balance - January 1*	J	
8700	REIMBURSEMENT - SALARIES	75,000	
	TOTALS:	75,000	<u> </u>
		90%.=	<u> </u>
* This am	ount will only appear in the "proje	cted revenues next ye	ar" column.

County Judge Bart Williams

PROJECTED REVENUES - FUND 6009 - LAW LIBRARY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpended fund balance - January 1*		3,000	1,400
7400	Fines, Forfeitures, and Costs	2,000	2,000
	TOTALS:	5,000	3,400
			3,400
	unt will only appear in the "projecte	90% =	3,060

County Judge Bart Williams

PROJECTED REVENUES - FUND 3048 - ADULT DRUG COURT - OPIOID

SETTLEMENT FUND

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
Unexpend	ed fund balance - January 1*		15,038
7017	OPIOID SETTLEMENT GRANT		
	TOTALS:		15,038

County	Judge	Bart	Williams	Š

PROJECTED REVENUES - FUND 6017 - MCSO COMMUNICATION FUND

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
MCSO	ded fund balance - January 1*	12,000	12,000
	FEE ACCT	200	50
7800	MCTREAS-INMATE PHONE/COMMISSARY	5,000	5,000
	TOTALS:		
	TOTALS:	17,200	17,050
This news	int will only appear in the "projected	90% =	15,345

County Judge Bart Williams

CONTRACTS & DUES SUPERVISED BY COUNTY JUDGE

PURPOSE & FUNCTION OF APPLICANT 1. Association of Arkansas Counties 1000-0116-3103	2024 <u>APPROPRIATION</u> 2,345.00	2025 <u>APPROPRIATION</u> 2,345.00
2. West Central Planning District (1/2 City) 1000-0116-3103	2,171.52	2,171.52
3. Risk Management Fund 1000-0116-3054	15,613.00	15,613.00
4. Volunteer Firemen Workers Comp.	3,000.00	3,000.00
5. Senior Citizens Council 1000-0116-3103	2,000.00	2,000.00
6. Library 1000-8888-9999	3,900.00	3,900.00
7. County Fair Association (Building Maintenance only)	4,000.00	4,000.00
1000-0116-3103 8. Montgomery Co. Conservation District 1000-116-3103	7,500.00	7,500.00
9. Southwest Arkansas Regional Intermodal Authority 1000-0116-3103	2,000.00	0.00
TOTAL	\$ 42,529.52 °	\$40,529.52

NOTES:

- (1) Appropriation request should be signed by head of appropriate agency, organization, etc.
- (2) Appropriation request should contain, as a minimum, the types of expenditures for which the requested funds will be used.