

COUNTY GENERAL	FUND & DEPT.	2024	2025	
		APPROPRIATION	APPROPRIATION	
CONTRACTS & DUES	1000.0116.	\$ 38,629.52	\$ 40,529.52	
COUNTY JUDGE	1000.0100.	\$ 90,844.90	\$ 93,298.52	
COUNTY CLERK	1000.0101.	\$ 299,007.20	\$ 307,042.42	
TREASURER	1000.0103.	\$ 123,247.60	\$ 127,376.39	
COLLECTOR	1000.0104.	\$ 162,810.50	\$ 170,334.69	
ASSESSOR	1000.0105.	\$ 230,042.30	\$ 243,813.99	
EQ BOARD	1000.0106.	\$ 83,450.00	\$ 82,360.00	
QUORUM COURT	1000.0107.	\$ 49,850.00	\$ 49,850.00	
COURTHOUSE	1000.0108.	\$ 86,300.00	\$ 87,700.00	
ELECTIONS	1000.0109.	\$ 100,310.00	\$ 30,490.00	
COURTHOUSE ANNEX	1000.0111.	\$ 34,864.00	\$ 41,114.00	
HEALTH UNIT	1000.0300.	\$ 43,900.00	\$ 44,200.00	
COUNTY SHERIFF	1000.0400.	\$ 813,761.46	\$ 897,484.85	
CIRCUIT COURT	1000.0401.	\$ 76,330.00	\$ 76,330.00	
DISTRICT COURT	1000.0409.	\$ 155,489.88	\$ 179,209.76	
PROSECUTING ATTY	1000.0416.	\$ 167,507.80	\$ 171,576.18	
CORONER	1000.0419.	\$ 53,634.76	\$ 47,655.03	
LAKE PATROL	1000.0422.	\$ 90,205.00	\$ 93,578.85	
FOREST PATROL	1000.0423.	\$ 90,145.00	\$ 93,458.85	
OES	1000.0500.	\$ 56,289.10	\$ 60,432.50	
VETERAN'S OFFICE	1000.0800.	\$ 35,049.40	\$ 37,471.03	
EXTENSION OFFICE	1000.0801.	\$ 61,860.00	\$ 62,840.00	
TRANSFER OUT TO (3455)	1000.8888	\$ 200,000.00	\$ 100,000.00	JAIL
TRANSFER OUT TO (3008)	1000.8888	\$ 3,900.00	\$ 3,900.00	LIBRARY
		\$ 3,147,428.42	\$ 3,142,046.58	
COUNTY GENERAL TOTAL		\$ 3,147,428.42	\$ 3,142,046.58	
AMOUNT AVAILABLE		\$ 3,210,300.00	\$ 3,233,700.00	
TOTAL NON APPROPRIATED FUNDS		\$ 62,871.58	\$ 91,653.42	
		2024	2025	
MAINTENANCE RESERVE	1001.1008.	\$ 200,000.00	\$ 300,000.00	
AMERICAN RESCUE PLAN	1006.0100.	\$ 40,830.00	\$ 37,800.00	
LOCAL ASSIST. TRIBAL CON.	1007.0100.	\$ 922,575.00	\$ 702,000.00	
COUNTY ROAD DEPT.	2000.0200.	\$ 3,436,480.84	\$ 3,307,877.58	
MFTF	2003.0200.	\$ 270,000.00	\$ 160,000.00	
TREASURER'S AUTO	3000.0103	\$ 30,005.00	\$ 30,505.00	
CRCF	3006.0101	\$ 94,446.30	\$ 100,357.50	
COUNTY LIBRARY	3008.0600.	\$ 98,483.38	\$ 101,698.38	

COUNTY LANDFILL	3009.0701	\$ 1,186,236.32	\$ 1,235,188.34	
COUNTY DETENTION FACILITY	3018.0418		\$ 133,500.00	
EMERGENCY FUND 911	3020.0501	\$ 268,530.54	\$ 314,149.26	
INDIGENT ATTORNEY	3026.0401	\$ 7,253.00	\$ 7,253.00	
LAW ENFORCEMENT SALES.	3455.0418	\$ 1,566,211.16	\$ 1,548,034.64	
DRUG TASK FORCE	3512.0416	\$ 63,221.51	\$ -	

	Salaried Positions based on 26 Pay Periods for 2025		
	CLASSIFICATION	2024	2025
1000	COUNTY GENERAL		
100	COUNTY JUDGE (1/2)	\$ 25,651.90	\$ 26,472.76
	Admin. Assist. \$36,706.18 (37.50%)	\$ 13,338.00	\$ 13,764.82
	Extra Help \$12.00hr	\$ 4,000.00	\$ 4,000.00
		\$ 42,989.90	\$ 44,237.58
101	COUNTY CLERK	\$ 47,832.60	\$ 49,363.24
	Chief Deputy Clerk	\$ 35,568.00	\$ 36,706.18
	Deputy Clerk	\$ 31,428.80	\$ 33,280.00
	Deputy Clerk	\$ 31,428.80	\$ 33,280.00
	Extra Help \$12.00hr	\$ 16,000.00	\$ 4,000.00
		\$ 162,258.20	\$ 156,629.42
103	COUNTY TREASURER	\$ 45,409.60	\$ 46,862.71
	Chief Deputy Treasurer	\$ 35,568.00	\$ 36,706.18
		\$ 80,977.60	\$ 83,568.89
104	SHERIFF/COLLECTOR (1/2)	\$ 25,401.90	\$ 26,214.76
	Chief Deputy Collector	\$ 35,568.00	\$ 36,706.18
	Deputy Collector	\$ 31,428.80	\$ 33,280.00
	Part Time \$13.00hr	\$ 12,000.00	\$ 12,000.00
		\$ 104,398.70	\$ 108,200.94
105	ASSESSOR	\$ 45,409.60	\$ 46,862.71
	Chief Deputy Assessor	\$ 35,568.00	\$ 36,706.18
	Deputy Assessor	\$ 31,428.80	\$ 33,280.00
		\$ 112,406.40	\$ 116,848.89
106	EQUALIZATION BOARD		
	5 Members@100.00 per meeting	\$ 4,000.00	\$ 3,000.00
107	QUORUM COURT		
	9 @ \$5000.00 (416.66)	\$ 45,000.00	\$ 45,000.00

109	ELECTIONS		
	Election Commissioners	\$ 17,000.00	\$ 6,000.00
	Election Coordinator	\$ 12,500.00	\$ -
	Extra Help (Pollworkers)	\$ 20,000.00	\$ 3,000.00
		\$ 49,500.00	\$ 9,000.00
111	COURTHOUSE ANNEX		
	Part Time 14 hrs PP @ \$13.50hr	\$ 4,914.00	\$ 4,914.00
400	SHERIFF/COLLECTOR (1/2)	\$ 25,401.90	\$ 26,214.76
	Chief Deputy Sheriff	\$ 41,648.67	\$ 42,972.80
	(2)Sergeant \$38,917.13	\$ 113,106.24	\$ 77,834.26
	(5)Deputy \$37,853.85	\$ 146,720.00	\$ 189,269.25
	(1) Deputy Sheriff (Ord. 23-24)	\$ 36,680.00	\$ 37,853.85
	Administrative Assistant	\$ 35,568.00	\$ 36,706.18
	Extra Help Auxillary \$14.00 an hour	\$ 25,000.00	\$ 10,000.00
		\$ 424,124.81	\$ 420,851.10
409	DISTRICT JUDGE	\$ 11,906.02	\$ 11,906.32
	Chief Deputy District Clerk	\$ 28,917.76	\$ 29,364.94
	Deputy District Clerk	\$ 31,428.80	\$ 33,280.00
	Deputy District Clerk	\$ 19,000.00	\$ 33,280.00
	Extra Help	\$ 3,500.00	\$ 1,000.00
		\$ 94,752.58	\$ 108,831.26
416	PROSECUTING ATTORNEY		
	Administrative Assistant	\$ 35,568.00	\$ 36,706.18
	Assistant	\$ 31,428.80	\$ 33,280.00
			\$ 69,986.18
419	CORONER	\$ 14,227.26	\$ 14,682.53
	Extra Help \$50.00 per call	\$ 3,000.00	\$ 3,500.00
		\$ 17,227.26	\$ 18,182.53
422	LAKE PATROL	\$ 36,680.00	\$ 37,853.85
423	FOREST PATROL	\$ 36,680.00	\$ 37,853.85

500	DEPARTMENT OF EMERGENCY MANAGEMENT		
	DEM Coordinator \$33,280.00 (75%)	\$ 23,571.60	\$ 24,960.00
800	VETERANS SERVICE OFFICE		
	Vet. Service Officer \$17.65/24 hr	\$ 21,614.40	\$ 22,027.20
	COUNTY GENERAL TOTAL		
1007	LATC FUND		
	Extra Help	\$ 10,000.00	\$ 20,000.00
	Premium Pay	\$ 122,000.00	\$ 95,000.00
		\$ 132,000.00	\$ 115,000.00
2000	COUNTY ROAD DEPARTMENT		
	COUNTY JUDGE (1/2)	\$ 25,651.90	\$ 26,472.76
	Admin. Assist. \$36,706.18 (37.50%)	\$ 13,338.00	\$ 13,764.82
	Road Admin. Assist. (24hr) \$16.00	\$ 19,099.04	\$ 19,968.00
	Road Admin. Assist. (16hr) \$16.00	\$ 12,571.52	\$ 13,312.00
	Salaries Part Time Training	\$ 5,000.00	\$ 5,000.00
	DEM Coordinator \$33,280.00 (25%)	\$ 7,857.20	\$ 8,320.00
	(1) Superintendent \$20.26hr	\$ 41,144.48	\$ 42,140.80
	(1) Foreman \$19.56hr	\$ 39,719.20	\$ 40,684.80
	(1) Shop Foreman \$19.14hr	\$ 38,880.00	\$ 39,811.20
	(2) Mechanics \$18.06hr	\$ 73,360.00	\$ 75,129.60
	(17) Operators/Drivers \$18.06hr	\$ 623,560.00	\$ 638,601.60
	Cleaning 12hrs PP @13.50 hr	\$ 4,212.00	\$ 4,212.00
		\$ 904,393.34	\$ 927,417.58
3000	TREASURERS AUTOMATION FUND		
	Extra Help	\$ 1,500.00	\$ 1,500.00
3006	CRCF		
	Deputy Clerk	\$ 31,428.80	\$ 33,280.00
3008	LIBRARY		
	Librarian	\$ 37,240.88	\$ 37,240.88
	PartTime	\$ 12,100.00	\$ 12,100.00

	Extra help	\$ 9,450.00	\$ 10,200.00
		\$ 58,790.88	\$ 59,540.88
3009	SOLID WASTE		
	1 Supervisor \$20.04 hr	\$ 40,704.32	\$ 42,203.20
	7 Attendants/Drivers \$18.06 hr	\$ 256,760.00	\$ 266,593.60
	Admin. Assist. \$36,706.18 (25%)	\$ 8,892.00	\$ 9,176.54
	Extra Help	\$ 20,000.00	\$ 25,000.00
		\$ 326,356.32	\$ 342,973.24
3020	E911		
	911 Coordinator \$15.59 hr	\$ 25,143.04	\$ 26,357.76
	Extra Help	\$ 4,000.00	\$ 4,000.00
		\$ 29,143.04	\$ 30,357.76
3455	LAW ENFORCEMENT SALES TAX		
	Detention Center Admin.	\$ 35,841.60	\$ 36,712.00
	Telecommunication Admin.	\$ 35,841.60	\$ 36,712.00
	(4) Det. Center Shift Super. \$16.12 hr	\$ 129,952.00	\$ 134,634.24
	(8) Detention Officers \$15.71 hr	\$ 253,364.48	\$ 262,419.84
	(1) TelecomSupervisor \$16.00 hr	\$ 32,488.00	\$ 33,408.00
	(7) Tele. Operators \$15.59 hr	\$ 221,693.92	\$ 229,617.36
	Food Preparation Spec. \$16.51 hr	\$ 33,536.00	\$ 34,681.68
	Assist. Food Preparation \$15.59 hr	\$ 31,670.56	\$ 32,434.52
	Salaries Part Time		\$ 15,000.00
	Extra Help \$14.11 an hour	\$ 30,000.00	\$ 15,000.00
	Main. Supervisor \$15.59 (24 hr)	\$ 25,000.00	\$ 25,000.00
		\$ 829,388.16	\$ 855,619.64
3512	DTF	\$ 47,216.00	\$ -

LONGEVITY FOR COUNTY EMPLOYEES FOR 2025			
NAME & DEPARTMENT	DATE OF EMPLOYMENT	LENGTH OF SERVICE	AMOUNT
COUNTY JUDGE			
Bart Williams	10/16/2006	230	\$ 287.50
Kathy O'Neal	4/1/2023	32	\$ 80.00
			\$ 367.50
COUNTY CLERK			
Regina Powell	1/1/2023	35	\$ 87.50
Tonya Weston	2/2/2024	22	\$ 55.00
Lavena Marlette	7/20/2020	65	\$ 162.50
Michelle Short	3/29/2023	33	\$ 82.50
			\$ 387.50
TREASURER			
Missy Keenom	12/12/2011	168	\$ 420.00
Joan Whisenhunt	1/1/2024	23	\$ 57.50
			\$ 477.50
COLLECTOR'S OFFICE			
Neal Thomas	1/1/2023 (1/2 coll. & 1/2 so)	35	\$ 43.75
Shelby Owens	1/1/2019	80	\$ 200.00
Kayla Wooten	4/6/2017	104	\$ 260.00
			\$ 503.75
ASSESSOR			
Tammy McCarter	7/1/1993	389	\$ 972.50
Kinzie Bour	1/2/2007	227	\$ 567.50
Nicole Black	1/4/2016	119	\$ 297.50
			\$ 1,837.50
SHERIFF'S OFFICE			
Neal Thomas	1/1/2023 (1/2 coll. & 1/2 so)	35	\$ 43.75
Jessica Babbitt	10/26/2018	86	\$ 215.00
Joshua Baker	8/23/2021	52	\$ 130.00
William Bartel	5/7/2023	31	\$ 77.50
Timothy Conner	1/1/2023	35	\$ 87.50
Eddie Kennedy	7/1/2023	29	\$ 72.50
Brandon Lewis	1/1/2023	35	\$ 87.50
Emily McCaghren	3/25/2021	56	\$ 140.00
Jose Ramirez	12/18/2023	24	\$ 60.00
Misty Tweedle	2/7/2022	46	\$ 115.00
			\$ 1,028.75
DISTRICT COURT			
Crystal Carlton	2/21/2000	309	\$ 772.50
Treva Lambert	11/17/2003	265	\$ 662.50
Gayla Millwood	1/30/2024	23	\$ 57.50
			\$ 1,492.50
PROSECUTING ATTORNEY			
Lugenia Hamby	4/10/2023	32	\$ 80.00
Rebecca Martin	10/13/1995	362	\$ 905.00
			\$ 985.00
CORONER			

Jeffrey Blansett	1/1/2017	107	\$ 267.50
LAKE PATROL			
Kaytlyn Golden	6/1/2021	54	\$ 135.00
FOREST PATROL			
Michael Wojulewiz	6/28/2023	30	\$ 75.00
DEPT. OF EMERGENCY MGT.			
David Kimball	6/6/2022	41	\$ 102.50
VETERAN'S OFFICE			
Susan Campbell	4/14/2015	128	\$ 320.00
TOTAL FOR COUNTY GENERAL			\$ 7,980.00
ROAD DEPARTMENT			
Zackery Abernathy	1/27/2020	71	\$ 177.50
Bryan Bour	9/26/2011	171	\$ 427.50
Leasel Bryant	1993/2019	352	\$ 880.00
Timothy Chambers	9/2/2024	15	\$ 37.50
Allen Cureton	1/8/1999	323	\$ 807.50
Tracy Deaton	9/15/2014	136	\$ 340.00
Jimmy Fryar	1-16-85, 369 mo, 4-2016	476	\$ 1,190.00
James Keenom	5/29/2023	31	\$ 77.50
Billy Mayberry	1/6/2014	143	\$ 357.50
Leithon Milholen	1/17/1997	347	\$ 867.50
Christopher Mortiz	5/13/2024	19	\$ 47.50
Gary Philpot	1/2/2017	107	\$ 267.50
Rod Powell	4/14/2014	140	\$ 350.00
James Reed	2/28/2011	178	\$ 445.00
Derek Sandlin	6/5/2023	30	\$ 75.00
James Simpson	3/29/2021	57	\$ 142.50
Luther Snow	8/16/1999	316	\$ 790.00
Darla Standerfer	1/17/2023	239	\$ 597.50
Issac Summitt	3/14/2022	45	\$ 112.50
Carroll Tarkinton	3/12/2001	297	\$ 742.50
David Whisenhunt	1/1/2003	275	\$ 687.50
Bart Williams	10/16/06 (1/2 CG & 1/2 Road)	230	\$ 287.50
Eric Wilson	7/1/2004	257	\$ 642.50
			\$ 10,350.00
CRCF			
Tiffany Summitt	7/11/2022	41	\$102.50
LIBRARY			
Phyllis Davis	1/1/2017	107	\$ 267.50

SOLID WASTE			
Joey Black	6/1/2015	126	\$ 315.00
Larry Black	5/29/2019	79	\$ 197.50
Paul Black	94/	199	\$ 497.50
Michael Caesar	7/22/2024	17	\$ 42.50
Alexander Jordan	2/5/2024	22	\$ 55.00
Richard Meeks	5/26/2021	54	\$ 267.50
Larry Porche	9/23/2023	27	\$ 67.50
Dakota Rae	3/11/2024	21	\$ 52.50
			\$ 1,495.00
911 CORD.			
Phillip Carr	1/1/1995	371	\$ 927.50
LAW ENFORCEMENT SALES TAX FUND			
Jarrod Abbott	9/13/2024	15	\$ 37.50
Dwight Abernathy	1/1/2023	35	\$ 87.50
Julie Coffman	7/6/2020	65	\$ 162.50
Allan Crawford	8/12/2024	17	\$ 290.00
Carl Dunkerson	2001/2002/	285	\$ 712.50
Gracie Fryar	3/4/2024	21	\$ 52.50
Ronald Hill Jr	1/30/2021	58	\$ 145.00
Ali Lea	7/1/2024	18	\$ 45.00
Leslie Lewis	8/19/2024	17	\$ 42.50
Susan Marie	1/16/2023	35	\$ 87.50
Michael May	1/1/2023	35	\$ 87.50
Thelma O'Neal	1/19/2021	57	\$ 142.50
Timothy Robbins	4/15/2024	20	\$ 50.00
Kendra Rose	1/1/2023	35	\$ 87.50
Lloyd Smith	9/21/2020	63	\$ 157.50
Abryanna Spears	7/17/2023	29	\$ 72.50
David Speers	4/24/2024	20	\$ 50.00
Kary Stovall	10/24/2018	85	\$ 212.50
Joshua Sublett	3/28/2022	45	\$ 112.50
Martha Wagner	4/14/2024	20	\$ 50.00
Zoe Watson	6/11/2022	42	\$ 105.00
Madalyn Wilson	4/14/2024	20	\$ 50.00
Karen Ziga-Rois	6/12/2023	30	\$ 75.00
			\$ 2,915.00

	FISCAL YEAR: 2025	2024	2025
	FUND: County General		
	OFFICE/DEPARTMENT		
	1000-0100 County Judge		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 38,989.90	\$ 40,237.58
1002	Salaries, Part-Time		
1003	Extra Help	\$ 4,000.00	\$ 4,000.00
1004	Contract Labor (Lawn Maintenance)	\$ 5,500.00	\$ 5,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 3,315.00	\$ 3,415.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,630.00	\$ 6,850.00
1009	Health Insurance Matching	\$ 3,000.00	\$ 3,389.22
1010	Worker's Compensation	\$ 175.00	\$ 200.00
1011	Unemployment Compensation		\$ 140.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 325.00	\$ 367.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	\$ 3,000.00	\$ 3,389.22
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 64,994.90	\$ 67,548.52
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 200.00	\$ 400.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 2,000.00	\$ 2,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 3,200.00	\$ 3,400.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Services		
3004	Engineering & Architectural		
3005	Special Legal (\$	\$ 10,000.00	\$ 10,000.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 800.00	\$ 1,000.00
3010	Printing	\$ 600.00	\$ 600.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,000.00	\$ 1,500.00
3021	Postage	\$ 200.00	\$ 200.00
3022	Cell Phones & Pagers	\$ 1,000.00	\$ 1,000.00
3023	Internet Connection	\$ 600.00	\$ 600.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 250.00	\$ 250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 700.00	\$ 700.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare	\$ 1,000.00	
3096	County Matching Funds		\$ 1,000.00
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 3,000.00	\$ 3,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 21,150.00	\$ 20,850.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 1,500.00	\$ 1,500.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 90,844.90	\$ 93,298.52

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0101 COUNTY CLERK		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 146,258.20	\$ 152,629.42
1002	Salaries, Part-Time		
1003	Extra Help	\$ 16,000.00	\$ 4,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 5,000.00	\$ 500.00
1006	Social Security Matching	\$ 12,885.00	\$ 12,100.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 24,450.00	\$ 24,700.00
1009	Health Insurance Matching	\$ 24,000.00	\$ 27,200.00
1010	Worker's Compensation	\$ 800.00	\$ 1,000.00
1011	Unemployment Compensation	\$ 400.00	\$ 500.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 240.00	\$ 240.00
1017	Holiday Pay		
1018	Longevity	\$ 422.50	\$ 390.00
1019	Vacation Buy-Back	\$ 679.00	
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	\$ 6,000.00	\$ 5,683.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 237,134.70	\$ 228,942.42
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 6,000.00	\$ 6,000.00
2002	Small Equipment	\$ 2,000.00	\$ 2,000.00
2003	Janitorial Supplies	\$ 50.00	\$ 100.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 500.00	\$ 500.00
2024	Maintenance & Service Contracts		\$ 1,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 8,550.00	\$ 9,600.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing	\$ 4,500.00	\$ 4,500.00
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 5,000.00	\$ 5,500.00
3010	Printing	\$ 3,500.00	\$ 2,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,000.00	\$ 2,000.00
3021	Postage	\$ 3,500.00	\$ 2,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 600.00	\$ 600.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 800.00	\$ 800.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 4,000.00	\$ 4,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	2,500.00	\$	5,000.00
3072	Lease-Land & Buildings	\$	22.50		
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	400.00	\$	400.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks	\$	500.00	\$	700.00
3100	Other Miscellaneous				
3101	Training & Education				
3102	Computer Software Support & Maintenance	\$	25,000.00	\$	40,000.00
	TOTAL OTHER SERVICE & CHARGES	\$	53,322.50	\$	68,500.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS				
	TOTAL	\$	299,007.20	\$	307,042.42

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0103 COUNTY TREASURER		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 80,977.60	\$ 83,568.89
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 6,245.00	\$ 6,450.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 13,650.00	\$ 14,100.00
1009	Health Insurance Matching	\$ 12,000.00	\$ 13,600.00
1010	Worker's Compensation	\$ 130.00	\$ 150.00
1011	Unemployment Compensation	\$ 75.00	\$ 360.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 120.00	\$ 120.00
1017	Holiday Pay		
1018	Longevity	\$ 600.00	\$ 477.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 113,797.60	\$ 118,826.39
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,200.00	\$ 1,400.00
2002	Small Equipment	\$ 600.00	\$ 600.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 50.00	\$ 50.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 500.00	\$ 500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 2,350.00	\$ 2,550.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 800.00	\$ 600.00
3010	Printing	\$ 1,100.00	\$ 600.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,000.00	
3021	Postage	\$ 1,200.00	\$ 2,300.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 600.00	
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 500.00	\$ 600.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 300.00	\$ 300.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,000.00	\$ 1,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 600.00	\$ 600.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 7,100.00	\$ 6,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 123,247.60	\$ 127,376.39

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0104 COUNTY COLLECTOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 92,398.70	\$ 96,200.94
1002	Salaries, Part-Time		
1003	Extra Help	\$ 12,000.00	\$ 12,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		\$ 3,000.00
1006	Social Security Matching	\$ 8,220.00	\$ 8,550.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 14,225.00	\$ 15,300.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,800.00
1010	Worker's Compensation	\$ 750.00	\$ 800.00
1011	Unemployment Compensation	\$ 300.00	\$ 500.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 178.75	\$ 180.00
1017	Holiday Pay		
1018	Longevity	\$ 436.25	\$ 503.75
1019	Vacation Buy-Back	\$ 2,576.80	
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Insurance	\$ 2,000.00	\$ 2,000.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 139,085.50	\$ 145,834.69
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,700.00	\$ 2,000.00
2002	Small Equipment	\$ 1,000.00	\$ 1,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		\$ 800.00
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts	\$ 1,500.00	\$ 1,500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 6,200.00	\$ 6,300.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 700.00	\$ 1,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,000.00	\$ 1,200.00
3021	Postage	\$ 10,000.00	\$ 10,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 750.00	\$ 500.00
	<i>TRANSPORTATION</i>		
3030	Travel		\$ 500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 3,000.00	\$ 1,500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 75.00	\$ 1,500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	\$ 1,000.00	\$ 1,000.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 17,525.00	\$ 18,200.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 162,810.50	\$ 170,334.69

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0105 COUNTY ASSESSOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 112,406.40	\$ 116,848.89
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 8,750.00	\$ 9,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 17,500.00	\$ 18,200.00
1009	Health Insurance Matching	\$ 22,500.00	\$ 24,840.00
1010	Worker's Compensation	\$ 970.00	\$ 1,000.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 180.00	\$ 180.00
1017	Holiday Pay		
1018	Longevity	\$ 1,747.50	\$ 1,837.50
1019	Vacation Buy-Back	\$ 1,288.40	\$ 1,307.60
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 165,542.30	\$ 173,613.99
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 4,200.00	\$ 4,200.00
2002	Small Equipment	\$ 2,000.00	\$ 2,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 44,500.00	\$ 50,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 50,700.00	\$ 56,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 3,500.00	\$ 3,500.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,000.00	\$ 3,000.00
3021	Postage	\$ 2,000.00	\$ 2,000.00
3022	Cell Phones & Pagers		\$ 1,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,000.00	\$ 1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 200.00	\$ 200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,200.00	\$ 1,200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	\$ 1,100.00	\$ 1,100.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 300.00	\$ 500.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 13,800.00	\$ 14,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 230,042.30	\$243,813.99

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0106 EQ BOARD		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help - E Q Board	\$ 4,000.00	\$ 3,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 310.00	\$ 230.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 100.00
1011	Unemployment Compensation	\$ 40.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 4,450.00	\$ 3,360.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES		
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal	\$ 78,400.00	\$ 78,400.00
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 400.00	\$ 400.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 200.00	\$ 200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 79,000.00	\$ 79,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 83,450.00	\$ 82,360.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0107 QUORUM COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 45,000.00	\$ 45,000.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 3,500.00	\$ 3,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 150.00	\$ 150.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 48,650.00	\$ 48,650.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES		
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 250.00	\$ 250.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 250.00	\$ 250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 300.00	\$ 300.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 400.00	\$ 400.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,200.00	\$ 1,200.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 49,850.00	\$ 49,850.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0108 COURTHOUSE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 20,000.00	\$ 20,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 20,000.00	\$ 20,000.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	\$ 6,000.00	\$ 6,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 9,600.00	\$ 10,000.00
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	1,800.00	\$	1,800.00
2024	Maintenance & Service Contracts	\$	1,000.00	\$	1,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	20,900.00	\$	21,300.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	6,000.00	\$	6,000.00
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications			\$	1,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	13,000.00	\$	13,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	18,000.00	\$	18,000.00
3061	Gas	\$	3,000.00	\$	3,000.00
3062	Water	\$	2,800.00	\$	2,800.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 2,000.00	\$ 2,000.00
3100	Other Miscellaneous	\$ 600.00	\$ 600.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 45,400.00	\$ 46,400.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 86,300.00	\$ 87,700.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0109 ELECTIONS		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$29,500.00	\$ 6,000.00
1003	Extra Help (Pollworkers)	\$ 20,000.00	\$ 3,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,300.00	\$ 475.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 2,500.00	\$ 1,000.00
1011	Unemployment Compensation	\$ 200.00	\$ 60.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 54,500.00	\$ 10,535.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,000.00	\$ -
2002	Small Equipment	\$ 500.00	\$ -
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 500.00	\$ 500.00
2024	Maintenance & Service Contracts	\$ 5,000.00	\$ 5,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 8,000.00	\$ 5,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 1,500.00	\$ 1,500.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 22,000.00	
3010	Printing	\$ 9,000.00	
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 330.00	
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 450.00	
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 2,000.00	\$ 500.00
3031	Common Carrier	\$ 75.00	
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 1,200.00	\$ 200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 480.00	\$ 480.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 275.00	\$ 275.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 37,810.00	\$ 14,455.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 100,310.00	\$ 30,490.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0111 COURTHOUSE ANNEX		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 4,914.00	\$ 4,914.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 400.00	\$ 400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 250.00	\$ 250.00
1011	Unemployment Compensation	\$ 50.00	\$ 50.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 5,614.00	\$ 5,614.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	\$ 1,000.00	\$ 1,200.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 1,000.00	\$ 1,200.00
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	500.00	\$	700.00
2024	Maintenance & Service Contracts	\$	750.00	\$	2,400.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	5,750.00	\$	8,000.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	2,000.00	\$	1,000.00
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications				
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	5,500.00	\$	5,500.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	12,500.00	\$	12,500.00
3061	Gas				
3062	Water	\$	3,500.00	\$	3,500.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 23,500.00	\$ 22,500.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		\$ 5,000.00
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		\$ 5,000.00
	TOTAL	\$ 34,864.00	\$ 41,114.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0300 MCHU		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 4,200.00	\$ 4,200.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 100.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 4,300.00	\$ 4,300.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,600.00	\$ 1,600.00
2002	Small Equipment		
2003	Janitorial Supplies	\$ 2,000.00	\$ 2,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 3,000.00	\$ 3,000.00
2021	Paints & Metals	\$ 500.00	\$ 500.00

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 4,000.00	\$ 4,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 11,100.00	\$ 11,100.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 3,000.00	\$ 3,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,500.00	\$ 4,500.00
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 2,000.00	\$ 2,000.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	\$ 6,200.00	\$ 6,200.00
3061	Gas	\$ 1,800.00	\$ 1,800.00
3062	Water	\$ 1,200.00	\$ 1,200.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		\$	100.00
3072	Lease-Land & Buildings			
3073	Lease-Machinery & Equipment			
	<i>PUBLIC RECORDS</i>			
3080	Public Records			
	<i>MISCELLANEOUS</i>			
3090	Dues & Memberships			
3091	Court Appointed Attorneys			
3092	Jurors & Witnesses			
3093	Miscellaneous Law Enforcement			
3094	Meals & Lodging			
3095	Paupers & Welfare			
3096	County Matching Funds			
3097	Tax Refunds			
3098	Judgements & Damages			
3099	Vending Machines - Food/Drinks			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Software Support & Maintenance			
	TOTAL OTHER SERVICE & CHARGES	\$	18,500.00	\$ 18,800.00
	CAPITAL OUTLAYS			
	<i>PURCHASES &/OR CONSTRUCTION</i>			
4001	Land			
4002	Buildings			
4003	Improvements other than Buildings	\$	10,000.00	\$ 10,000.00
4004	Machinery & Equipment			
4005	Vehicles			
4006	Construction in Progress			
4007	County Matching Advance - Road Cons. & Maint			
4008	Ark Hwy Dept & Other Construction Projects			
	TOTAL CAPITAL OUTLAYS	\$	10,000.00	\$ 10,000.00
	TOTAL	\$	43,900.00	\$ 44,200.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0400 COUNTY SHERIFF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 399,124.81	\$ 410,851.10
1002	Salaries, Part-Time		
1003	Extra Help (14.00 per hour)	\$ 25,000.00	\$ 10,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 30,000.00	\$ 30,000.00
1006	Social Security Matching	\$ 36,010.00	\$ 36,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 68,100.00	\$ 70,200.00
1009	Health Insurance Matching	\$ 60,000.00	\$ 68,000.00
1010	Worker's Compensation	\$ 20,000.00	\$ 22,000.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 660.00	\$ 660.00
1017	Holiday Pay	\$ 14,000.00	\$ 15,500.00
1018	Longevity	\$ 756.25	\$ 1,023.75
1019	Vacation Buy-Back	\$ 1,410.40	
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 655,061.46	\$ 664,234.85
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 1,500.00
2002	Small Equipment	\$ 3,000.00	\$ 3,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 15,000.00	\$ 6,000.00
2007	Fuel, Oil & Lubricants	\$ 27,000.00	\$ 25,000.00
2008	Tires & Tubes	\$ 10,000.00	\$ 8,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 15,000.00	\$ 15,000.00
2024	Maintenance & Service Contracts	\$ 7,500.00	\$ 35,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 2,000.00	\$ 2,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 81,000.00	\$ 95,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 750.00	\$ 750.00
3006	Medical, Dental & Hospital	\$ 1,000.00	\$ 1,000.00
3007	Drug Testing	\$ 500.00	\$ 500.00
3008	Property Reappraisal		
3009	Other Professional Services	\$ 5,000.00	\$ 6,000.00
3010	Printing	\$ 3,000.00	\$ 3,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 3,250.00	\$ 5,000.00
3021	Postage	\$ 1,200.00	\$ 1,000.00
3022	Cell Phones & Pagers	\$ 5,000.00	\$ 5,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 500.00	\$ 500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 15,000.00	\$ 16,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 500.00	\$ 500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	\$ 8,000.00	\$ 8,000.00
3094	Meals & Lodging	\$ 1,500.00	\$ 1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds	\$ 15,000.00	\$ 15,000.00
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous	\$ 3,000.00	\$ 3,000.00
3101	Training & Education	\$ 2,000.00	\$ 2,500.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 65,700.00	\$ 70,250.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 12,000.00	\$ 7,500.00
4005	Vehicles		\$ 60,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 12,000.00	\$ 67,500.00
	TOTAL	\$ 813,761.46	\$ 897,484.85

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0401 CIRCUIT COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 5,000.00	\$ 5,000.00
1004	Contract Labor	\$ 38,500.00	\$ 38,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 43,500.00	\$ 43,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 900.00	\$ 900.00
2002	Small Equipment	\$ 900.00	\$ 900.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 180.00	\$ 180.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 1,400.00	\$ 1,400.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 3,380.00	\$ 3,380.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 450.00	\$ 450.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 585.00	\$ 585.00
3022	Cell Phones & Pagers	\$ 1,000.00	\$ 1,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 3,600.00	\$ 3,600.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 315.00	\$ 315.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	\$ 1,000.00	\$ 1,000.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 270.00	\$ 270.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses	\$ 16,200.00	\$ 16,200.00
3093	Miscellaneous Law Enforcement	\$ 5,400.00	\$ 5,400.00
3094	Meals & Lodging	\$ 450.00	\$ 450.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 180.00	\$ 180.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 29,450.00	\$ 29,450.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 76,330.00	\$ 76,330.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0409 DISTRICT COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 60,346.56	\$ 95,924.94
1002	Salaries, Part-Time (Training)	\$ 19,000.00	
1003	Extra Help	\$ 3,500.00	\$ 1,000.00
1004	Contract Labor	\$ 11,906.32	\$ 11,906.32
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 6,445.00	\$ 7,750.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 12,370.00	\$ 14,950.00
1009	Health Insurance Matching	\$ 18,000.00	\$ 20,340.00
1010	Worker's Compensation	\$ 500.00	\$ 750.00
1011	Unemployment Compensation	\$ 500.00	\$ 600.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 180.00	\$ 180.00
1017	Holiday Pay		
1018	Longevity	\$ 1,375.00	\$ 1,492.50
1019	Vacation Buy-Back		\$ 1,412.00
1020	Medicare Reimbursement	\$ 1,500.00	\$ 125.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		\$ 1,412.00
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 135,622.88	\$ 157,842.76
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 3,200.00	\$ 3,200.00
2002	Small Equipment	\$ 1,100.00	\$ 1,100.00
2003	Janitorial Supplies	\$ 200.00	\$ 200.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,592.00	\$ 3,592.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 8,092.00	\$ 8,092.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,240.00	\$ 2,240.00
3010	Printing	\$ 1,500.00	\$ 1,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 550.00	\$ 550.00
3022	Cell Phones & Pagers		
3023	Internet Connection		\$ 1,500.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 2,200.00	\$ 2,200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	285.00	\$	285.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	700.00	\$	700.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	2,500.00	\$	2,500.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous				
3101	Training & Education	\$	900.00	\$	900.00
3102	Computer Software Support & Maintenance				
	TOTAL OTHER SERVICE & CHARGES	\$	10,875.00	\$	12,375.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	900.00	\$	900.00
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	900.00	\$	900.00
	TOTAL	\$	155,489.88	\$	179,209.76

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0416 PROSECUTING ATTORNEY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 66,996.80	\$ 69,986.18
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 5,455.00	\$ 5,560.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 10,400.00	\$ 10,900.00
1009	Health Insurance Matching	\$ 12,000.00	\$ 13,600.00
1010	Worker's Compensation	\$ 500.00	\$ 600.00
1011	Unemployment Compensation	\$ 250.00	\$ 500.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		\$ 120.00
1017	Holiday Pay		
1018	Longevity	\$ 1,570.00	\$ 990.00
1019	Vacation Buy-Back	\$ 2,736.00	\$ 1,500.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 99,907.80	\$ 103,756.18
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 3,000.00	\$ 3,000.00
2002	Small Equipment	\$ 3,250.00	\$ 3,250.00
2003	Janitorial Supplies	\$ 1,000.00	\$ 1,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 2,500.00
2008	Tires & Tubes	\$ 2,500.00	\$ 2,500.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 12,250.00	\$ 12,250.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,500.00	\$ 2,500.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 5,000.00	\$ 1,500.00
3021	Postage	\$ 250.00	\$ 250.00
3022	Cell Phones & Pagers	\$ 2,000.00	\$ 1,750.00
3023	Internet Connection		\$ 2,000.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 4,000.00	\$ 4,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability (DTF)	\$ 1,000.00	
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings	\$	13,200.00	\$	14,220.00
3071	Rents-Machinery & Equipment				
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment	\$	4,500.00	\$	4,500.00
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	1,500.00	\$	1,500.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	2,400.00	\$	2,400.00
3095	Paupers & Welfare				
3096	County Matching Funds	\$	15,000.00	\$	15,000.00
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous	\$	500.00	\$	500.00
3101	Training & Education	\$	3,000.00	\$	3,000.00
3102	Computer Software Support & Maintenance			\$	1,950.00
	TOTAL OTHER SERVICE & CHARGES	\$	55,350.00	\$	55,570.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS				
	TOTAL	\$	167,507.80	\$	171,576.18

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0419 CORONER		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 14,227.26	\$ 14,682.53
1003	Extra Help	\$ 3,000.00	\$ 3,500.00
1004	Contract Labor	\$ 500.00	\$ 500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,340.00	\$ 1,415.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 2,510.00	\$ 2,660.00
1009	Health Insurance Matching	\$ 7,500.00	\$ 8,300.00
1010	Worker's Compensation	\$ 210.00	\$ 220.00
1011	Unemployment Compensation	\$ 30.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 237.50	\$ 267.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 29,614.76	\$ 31,635.03
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,100.00	\$ 2,100.00
2002	Small Equipment	\$ 2,800.00	\$ 2,800.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 3,000.00
2008	Tires & Tubes	\$ 1,500.00	\$ 1,500.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 1,500.00	\$ 1,500.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 11,400.00	\$ 11,900.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		\$ 900.00
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers	\$ 800.00	\$ 800.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,200.00	\$ 1,200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 900.00	\$ 1,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 120.00	\$ 120.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 3,120.00	\$ 4,120.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements Other Than Buildings (Generator)	\$ 9,500.00	
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 9,500.00	
	TOTAL	\$ 53,634.76	\$ 47,655.03

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0422 LAKE PATROL		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 36,680.00	\$ 37,853.85
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,500.00	\$ 2,500.00
1006	Social Security Matching	\$ 3,150.00	\$ 3,230.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,310.00	\$ 6,500.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,800.00
1010	Worker's Compensation	\$ 900.00	\$ 950.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay	\$ 1,700.00	\$ 1,750.00
1018	Longevity	\$ 105.00	\$ 135.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 57,705.00	\$ 60,078.85
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 500.00	\$ 500.00
2007	Fuel, Oil & Lubricants	\$ 25,000.00	\$ 25,000.00
2008	Tires & Tubes	\$ 4,000.00	\$ 4,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 2,000.00	\$ 3,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 31,500.00	\$ 32,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (Body Armour)	\$ 1,000.00	\$ 1,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,000.00	\$ 1,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 90,205.00	\$ 93,578.85

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0423 FOREST PATROL		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 36,680.00	\$ 37,853.85
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,500.00	\$ 2,500.00
1006	Social Security Matching	\$ 3,150.00	\$ 3,220.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,310.00	\$ 6,450.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,800.00
1010	Worker's Compensation	\$ 900.00	\$ 950.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay	\$ 1,700.00	\$ 1,750.00
1018	Longevity	\$ 45.00	\$ 75.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 57,645.00	\$ 59,958.85
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 500.00	\$ 500.00
2007	Fuel, Oil & Lubricants	\$ 25,000.00	\$ 25,000.00
2008	Tires & Tubes	\$ 4,000.00	\$ 4,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 2,000.00	\$ 3,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 31,500.00	\$ 32,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous - Body Armour	\$ 1,000.00	\$ 1,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,000.00	\$ 1,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 90,145.00	\$ 93,458.85

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0500 DEM		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 23,571.60	\$ 24,960.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,810.00	\$ 1,920.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 3,625.00	\$ 3,840.00
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 500.00	\$ 550.00
1011	Unemployment Compensation	\$ 100.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 72.50	\$ 102.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	\$ 6,000.00	\$ 6,800.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 35,739.10	\$ 38,432.50
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,000.00	\$ 2,500.00
2002	Small Equipment	\$ 1,500.00	\$ 2,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 700.00	\$ 700.00
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 2,500.00
2008	Tires & Tubes	\$ 1,000.00	\$ 1,300.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		

2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	8,700.00	\$	10,000.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service	\$	500.00	\$	500.00
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	300.00	\$	1,000.00
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph				
3021	Postage	\$	100.00	\$	100.00
3022	Cell Phones & Pagers	\$	6,500.00	\$	4,500.00
3023	Internet Connection				
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications				
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	600.00	\$	600.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment				

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 200.00	\$ 800.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,500.00	\$ 1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	\$ 800.00	\$ 1,500.00
3102	Computer Software Support & Maintenance	\$ 350.00	\$ 500.00
	TOTAL OTHER SERVICE & CHARGES	\$ 10,850.00	\$ 11,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 1,000.00	\$ 1,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 56,289.10	\$ 60,432.50

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0800 VETERAN'S OFFICE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 21,614.40	\$ 22,027.20
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,680.00	\$ 1,715.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 3,360.00	\$ 3,435.00
1009	Health Insurance Matching	\$ 3,000.00	\$ 5,083.83
1010	Worker's Compensation	\$ 100.00	\$ 110.00
1011	Unemployment Compensation	\$ 25.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 30.00	\$ 30.00
1017	Holiday Pay		
1018	Longevity	\$ 290.00	\$ 320.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 30,099.40	\$ 32,921.03
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 600.00	\$ 600.00
2002	Small Equipment	\$ 900.00	\$ 600.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 1,500.00	\$ 1,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 100.00	\$ 200.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 800.00	\$ 600.00
3021	Postage	\$ 50.00	\$ 50.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 1,000.00	
	<i>TRANSPORTATION</i>		\$ 1,000.00
3030	Travel	\$ 250.00	\$ 250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 250.00	\$ 250.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 1,000.00	\$ 1,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 3,450.00	\$ 3,350.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 35,049.40	\$ 37,471.03

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0801 EXTENSION OFFICE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 22,500.00	\$ 22,500.00
1004	Contract Labor	\$ 30,000.00	\$ 30,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 52,500.00	\$ 52,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES		
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,860.00	\$ 1,860.00
3021	Postage		
3022	Cell Phones & Pagers		\$ 980.00
3023	Internet Connection	\$ 3,600.00	\$ 3,600.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings	\$ 900.00	\$ 900.00

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (4-H)	\$ 3,000.00	\$ 3,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 9,360.00	\$ 10,340.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 61,860.00	\$ 62,840.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1001.0108 MAIN. RESERVE		
	<u>BUDGET LINE ITEM:</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES		
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	-
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		

	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (4-H)		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE &		
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings	\$ 200,000.00	\$ 300,000.00
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 200,000.00	\$ 300,000.00
	TOTAL	\$ 200,000.00	\$ 300,000.00

	FISCAL YEAR: 2025	2024	2025
	FUND:LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND		
	OFFICE/DEPARTMENT		
	1007.0100 LATC		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 10,000.00	\$ 20,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 122,200.00	\$ 95,000.00
1006	Social Security Matching	\$ 10,115.00	\$ 9,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 20,260.00	\$ 17,700.00
1009	Health Insurance Matching		
1010	Worker's Compensation		\$ 1,000.00
1011	Unemployment Compensation		\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 162,575.00	\$ 143,000.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		

2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	REPAIR & MAINTENANCE SUPPLIES		
2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES		
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$	160,000.00
3010	Printing		
	COMMUNICATIONS		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	TRANSPORTATION		
3030	Travel		
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications		
	INSURANCE (OTHER THAN PERSONAL SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		

3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous	\$ 200,000.00	
3101	Training & Education		
3102	Maintenance		
3103	Grants and Aid (food Pantries)		\$ 21,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 360,000.00	\$ 21,000.00
	CAPITAL OUTLAYS		
	<i>CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	(CH)	\$ 400,000.00	\$ 538,000.00
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 400,000.00	\$ 538,000.00
	TOTAL	\$ 922,575.00	\$ 702,000.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY ROAD		
	OFFICE/DEPARTMENT		
	2000-0200 COUNTY ROAD		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 863,510.78	\$ 884,925.58
1002	Salaries, Part-Time	\$ 36,670.56	\$ 33,280.00
1003	Extra Help	\$ 4,212.00	\$ 9,212.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 25,000.00	\$ 25,000.00
1006	Social Security Matching	\$ 73,050.00	\$ 76,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 143,200.00	\$ 147,000.00
1009	Health Insurance Matching	\$ 138,000.00	\$ 135,000.00
1010	Worker's Compensation	\$ 35,000.00	\$ 40,000.00
1011	Unemployment Compensation	\$ 6,000.00	\$ 8,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 1,400.00	\$ 1,425.00
1017	Holiday Pay		
1018	Longevity	\$ 8,737.50	\$ 10,335.00
1019	Vacation Buy-Back	\$ 16,600.00	\$ 16,600.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		\$ 2,000.00
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,351,380.84	\$ 1,388,777.58
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 1,500.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies	\$ 4,000.00	\$ 4,000.00
2004	Medicine & Drugs (First Aide Kits)	\$ 1,000.00	\$ 1,000.00
2005	Food		
2006	Clothing	\$ 3,500.00	\$ 4,500.00
2007	Fuel, Oil & Lubricants	\$ 315,000.00	\$ 315,000.00
2008	Tires & Tubes	\$ 65,000.00	\$ 65,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 6,000.00	\$ 6,000.00
2021	Paints & Metals	\$ 20,000.00	\$ 20,000.00

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	240,000.00	\$	340,000.00
2024	Maintenance & Service Contracts	\$	3,300.00	\$	3,300.00
2025	Asphalt	\$	250,000.00	\$	150,000.00
2026	Culvert & Pipe	\$	55,000.00	\$	55,000.00
2027	Gravel, Dirt & Sand	\$	150,000.00	\$	150,000.00
2028	Lumber & Pilings				
2029	Small Tools	\$	2,500.00	\$	2,500.00
2030	Concrete	\$	30,000.00	\$	30,000.00
2031	Bridges & Steel	\$	200,000.00	\$	150,000.00
	TOTAL SUPPLIES	\$	1,350,300.00	\$	1,301,300.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Audit (Federal Audit)	\$	6,000.00	\$	6,000.00
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural	\$	2,000.00	\$	2,000.00
3005	Special Legal	\$	4,000.00	\$	4,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	16,000.00	\$	16,000.00
3010	Printing	\$	500.00	\$	500.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	1,200.00	\$	1,200.00
3021	Postage	\$	400.00	\$	400.00
3022	Cell Phones & Pagers	\$	2,000.00	\$	2,000.00
3023	Internet Connection	\$	1,700.00	\$	1,700.00
	<i>TRANSPORTATION</i>				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	500.00	\$	500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	9,500.00	\$	10,000.00
3053	Fleet Liability	\$	28,000.00	\$	35,000.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	4,500.00	\$	4,500.00
3061	Gas	\$	2,500.00	\$	2,500.00
3062	Water	\$	1,000.00	\$	1,000.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment	\$	2,000.00	\$	2,000.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	2,000.00	\$	2,000.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks	\$	1,500.00	\$	1,500.00
3100	Other Miscellaneous	\$	1,500.00	\$	1,500.00
3101	Training & Education	\$	3,000.00	\$	4,000.00
3102	Computer Software Support & Maintenance	\$	3,000.00	\$	2,500.00
	TOTAL OTHER SERVICE & CHARGES	\$	94,800.00	\$	102,800.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	425,000.00	\$	300,000.00
4005	Vehicles	\$	65,000.00	\$	65,000.00
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint	\$	100,000.00	\$	100,000.00
4008	Ark Hwy Dept & Other Construction Projects	\$	50,000.00	\$	50,000.00
	TOTAL CAPITAL OUTLAYS	\$	640,000.00	\$	515,000.00
	TOTAL	\$	3,436,480.84	\$	3,307,877.58

	FISCAL YEAR: 2025	2024	2025
	FUND:ADDITIONAL MOTOR FUEL TAX FUND		
	OFFICE/DEPARTMENT		
	2003-0200 AMFTF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES		
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt	\$ 135,000.00	\$ 160,000.00
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel	\$ 135,000.00	
	TOTAL SUPPLIES	\$ 270,000.00	\$ 160,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES		
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 270,000.00	\$ 160,000.00

	FISCAL YEAR: 2025	2024	2025
	FUND: TREASURER'S AUTOMATION FUND		
	OFFICE/DEPARTMENT		
	3000-0103 TREASURER'S AUTOMATION FUND		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 1,500.00	\$ 1,500.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 115.00	\$ 115.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation	\$ 30.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,645.00	\$ 1,645.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 1,000.00	\$ 1,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,300.00	\$ 3,800.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 5,300.00	\$ 5,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 500.00	\$ 500.00
3010	Printing	\$ 1,500.00	\$ 500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,100.00	\$ 1,100.00
3021	Postage	\$ 500.00	\$ 800.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 900.00	\$ 700.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 760.00	\$ 760.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,800.00	\$ 700.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 9,000.00	\$ 9,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 16,060.00	\$ 14,060.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 7,000.00	\$ 9,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 7,000.00	\$ 9,000.00
	TOTAL	\$ 30,005.00	\$ 30,505.00

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY RECORDER'S COST FUND		
	OFFICE/DEPARTMENT		
	3006.0101 CRCF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 31,428.80	\$ 33,280.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,000.00	
1006	Social Security Matching	\$ 2,565.00	\$ 2,560.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,135.00	\$ 5,120.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,840.00
1010	Worker's Compensation	\$ 110.00	\$ 120.00
1011	Unemployment Compensation	\$ 75.00	\$ 75.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 72.50	\$ 102.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 47,446.30	\$ 48,157.50
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		\$ 5,000.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		\$ 200.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES		\$ 5,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 10,000.00	\$ 5,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,000.00	\$ 1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 20,000.00	\$ 25,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 32,000.00	\$ 32,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 15,000.00	\$ 15,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 15,000.00	\$ 15,000.00
	TOTAL	\$ 94,446.30	\$ 100,357.50

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY LIBRARY		
	OFFICE/DEPARTMENT		
	3008.0600 COUNTY LIBRARY		
	<u>BUDGET LINE ITEM</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>	
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 37,240.88	\$ 37,240.88
1002	Salaries, Part-Time	\$ 12,100.00	\$ 12,100.00
1003	Extra Help	\$ 9,450.00	\$ 10,200.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 4,670.00	\$ 4,730.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,745.00	\$ 5,750.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,850.00
1010	Worker's Compensation	\$ 150.00	\$ 200.00
1011	Unemployment Compensation	\$ 200.00	\$ 250.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 237.50	\$ 267.50
1019	Vacation Buy-Back	\$ 2,000.00	\$ 2,000.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 77,853.38	\$ 79,648.38
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 1,500.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	500.00	\$	500.00
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	1,000.00	\$	1,000.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	4,500.00	\$	4,500.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Services	\$	1,400.00	\$	1,400.00
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	3,000.00	\$	4,000.00
3021	Postage	\$	200.00	\$	200.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	1,800.00	\$	1,800.00
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	50.00	\$	50.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	700.00	\$	700.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	2,700.00	\$	2,700.00
3061	Gas	\$	1,000.00	\$	1,000.00
3062	Water				
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment	\$	230.00	\$	250.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment	\$	2,600.00	\$	3,000.00
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships				
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging				
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous- Website	\$	150.00	\$	150.00
3101	Training & Education				
3102	Computer Software Support & Maintenance	\$	2,300.00	\$	2,300.00
	TOTAL OTHER SERVICE & CHARGES	\$	16,130.00	\$	17,550.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS				
	TOTAL	\$	98,483.38	\$	101,698.38

	FISCAL YEAR: 2025	2024	2025
	FUND: SOLID WASTE		
	OFFICE/DEPARTMENT		
	3009-0701 SOLID WASTE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 306,356.32	\$ 313,813.34
1002	Salaries, Part-Time		
1003	Extra Help	\$ 20,000.00	\$ 25,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 5,000.00	\$ 10,000.00
1006	Social Security Matching	\$ 25,800.00	\$ 27,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 51,250.00	\$ 52,000.00
1009	Health Insurance Matching	\$ 48,000.00	\$ 54,700.00
1010	Worker's Compensation	\$ 30,000.00	\$ 32,000.00
1011	Unemployment Compensation	\$ 1,500.00	\$ 2,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 480.00	\$ 480.00
1017	Holiday Pay		
1018	Longevity	\$ 897.50	\$ 1,495.00
1019	Vacation Buy-Back	\$ 652.50	\$ 1,000.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 489,936.32	\$ 519,488.34
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,000.00	\$ 2,000.00
2002	Small Equipment	\$ 3,000.00	\$ 3,000.00
2003	Janitorial Supplies	\$ 2,000.00	\$ 3,000.00
2004	Medicine & Drugs	\$ 100.00	
2005	Food		
2006	Clothing	\$ 2,000.00	\$ 2,000.00
2007	Fuel, Oil & Lubricants	\$ 75,000.00	\$ 80,000.00
2008	Tires & Tubes	\$ 20,000.00	\$ 20,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 2,000.00	\$ 3,000.00
2021	Paints & Metals	\$ 5,000.00	\$ 6,000.00

2022	Plumbing & Electrical	\$	5,000.00	\$	5,000.00
2023	Repair Parts	\$	85,000.00	\$	85,000.00
2024	Maintenance & Service Contracts	\$	600.00	\$	600.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings	\$	500.00	\$	1,000.00
2029	Small Tools	\$	3,000.00	\$	3,000.00
2030	Concrete				
2031	Bridges & Steel	\$	15,000.00	\$	15,000.00
	TOTAL SUPPLIES	\$	220,200.00	\$	228,600.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural	\$	1,000.00	\$	1,000.00
3005	Special Legal	\$	11,000.00	\$	11,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	3,000.00	\$	3,000.00
3010	Printing	\$	500.00	\$	1,000.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	3,000.00	\$	3,000.00
3021	Postage	\$	300.00	\$	300.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection	\$	500.00	\$	1,000.00
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	200.00	\$	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	2,400.00	\$	2,400.00
3053	Fleet Liability	\$	10,000.00	\$	15,000.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	7,500.00	\$	7,500.00
3061	Gas				
3062	Water	\$	3,000.00	\$	3,000.00
3063	Waste Disposal	\$	200,000.00	\$	200,000.00
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment	\$	200.00	\$	200.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,500.00	\$ 3,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 1,000.00	\$ 1,500.00
3100	Other Miscellaneous (Excise Tax)	\$ 12,000.00	\$ 12,000.00
3101	Training & Education	\$ 2,000.00	\$ 4,000.00
3102	Computer Software Support & Maintenance	\$ 1,000.00	\$ 2,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 261,100.00	\$ 272,100.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings	\$ 25,000.00	\$ 25,000.00
4003	Improvements other than Buildings - concrete	\$ 5,000.00	\$ 5,000.00
4004	Machinery & Equipment	\$ 35,000.00	\$ 150,000.00
4005	Vehicles	\$ 150,000.00	\$ 35,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 215,000.00	\$ 215,000.00
	TOTAL	\$ 1,186,236.32	\$ 1,235,188.34

	FISCAL YEAR: 2025	2024	2025
	FUND: COUNTY DETENTION FUND		
	OFFICE/DEPARTMENT		
	3018.0418		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		\$ 20,000.00
1006	Social Security Matching		\$ 1,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES		\$ 21,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		\$ 5,000.00
2002	Small Equipment		\$ 8,000.00
2003	Janitorial Supplies		\$ 10,000.00
2004	Medicine and Drugs		\$ 5,000.00
2005	Food		\$ 25,000.00
2006	Clothing		\$ 4,000.00
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		\$ 5,000.00
2023	Repair Parts		
2024	Maintenance & Service Contracts		\$ 25,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES		\$ 87,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting and Audit		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		\$ 10,000.00
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		\$ 5,000.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		\$ 1,500.00
3061	Gas		
3062	Water		\$ 1,500.00
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		\$ 5,000.00
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		\$ 2,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES		\$ 25,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL		\$ 133,500.00

	FISCAL YEAR: 2025	2024	2025
	FUND: E-911 COORDINATOR		
	OFFICE/DEPARTMENT		
	3020-0501 E-911 COORDINATOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 25,143.04	\$ 25,941.76
1003	Extra Help	\$ 4,000.00	\$ 4,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,300.00	\$ 2,400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 3,400.00	\$ 4,200.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,840.00
1010	Worker's Compensation	\$ 700.00	\$ 750.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 897.50	\$ 927.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 42,700.54	\$ 45,319.26
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 3,500.00	\$ 3,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,000.00	\$ 2,000.00
2008	Tires & Tubes	\$ 700.00	\$ 700.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals	\$ 7,000.00	\$ 7,000.00

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts	\$ 5,600.00	\$ 5,600.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 2,000.00	\$ 2,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 22,800.00	\$ 22,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 9,000.00	\$ 9,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 40,000.00	\$ 40,000.00
3021	Postage	\$ 300.00	\$ 300.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier	\$ 600.00	\$ 600.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 1,500.00	\$ 1,500.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 130.00	\$ 130.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous- REC CHARGES		
3101	Training & Education	\$ 5,000.00	\$ 5,000.00
3102	Computer Software Support & Maintenance	\$ 5,500.00	\$ 5,500.00
	TOTAL OTHER SERVICE & CHARGES	\$ 63,030.00	\$ 63,030.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 40,000.00	\$ 78,000.00
4005	Vehicles		\$ 45,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 40,000.00	\$ 123,000.00
9999	Transfer Out (to Law Enforcement-3455)	\$ 100,000.00	\$ 60,000.00
	TOTAL	\$ 268,530.54	\$ 314,149.26

	FISCAL YEAR: 2025	2024	2025
	FUND: INDIGENT ATTORNEY		
	OFFICE/DEPARTMENT		
	3026-0401 INDIGENT ATTORNEY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 2,500.00	\$ 2,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance		
	TOTAL PERSONAL SERVICES	\$ 2,500.00	\$ 2,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 800.00	\$ 800.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 800.00	\$ 800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 3,075.00	\$ 3,075.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	\$ 78.00	\$ 78.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 200.00	\$ 200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	\$ 500.00	\$ 500.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 3,953.00	\$ 3,953.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 7,253.00	\$ 7,253.00

	FISCAL YEAR: 2025	2024	2025
	FUND: LAW ENFORCEMENT SALES TAX		
	OFFICE/DEPARTMENT		
	3455-0418 LAW ENFORCEMENT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 774,388.16	\$ 800,619.64
1002	Salaries, Part-Time	\$ 25,000.00	\$ 40,000.00
1003	Extra Help	\$ 30,000.00	\$ 15,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 10,000.00	\$ 20,000.00
1006	Social Security Matching	\$ 67,200.00	\$ 70,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 129,500.00	\$ 140,100.00
1009	Health Insurance Matching	\$ 144,000.00	\$ 164,000.00
1010	Worker's Compensation	\$ 25,000.00	\$ 28,000.00
1011	Unemployment Compensation	\$ 7,000.00	\$ 7,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 1,300.00	\$ 1,500.00
1017	Holiday Pay	\$ 30,000.00	\$ 35,000.00
1018	Longevity	\$ 2,715.00	\$ 2,915.00
1019	Vacation Buy-Back	\$ 2,608.00	\$ 3,000.00
1020	Medicare Reimbursement		\$ 2,400.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,248,711.16	\$ 1,329,534.64
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 5,000.00	
2002	Small Equipment	\$ 5,000.00	
2003	Janitorial Supplies	\$ 10,000.00	\$ 2,000.00
2004	Medicine & Drugs	\$ 15,000.00	
2005	Food	\$ 50,000.00	\$ 30,000.00
2006	Clothing	\$ 8,000.00	
2007	Fuel, Oil & Lubricants	\$ 1,000.00	\$ -
2008	Tires & Tubes		
2009	Inmate Clothing & Other Sundry Items	\$ 10,000.00	\$ 5,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 4,000.00	\$ 2,500.00

2021	Paints & Metals	\$	300.00	\$	300.00
2022	Plumbing & Electrical	\$	10,000.00	\$	5,000.00
2023	Repair Parts	\$	2,000.00	\$	5,000.00
2024	Maintenance & Service Contracts	\$	40,000.00	\$	25,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	2,000.00	\$	2,000.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	162,300.00	\$	76,800.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital	\$	32,000.00	\$	25,000.00
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	3,000.00	\$	3,000.00
3010	Printing	\$	1,500.00	\$	1,500.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	10,000.00	\$	5,000.00
3021	Postage	\$	1,200.00	\$	1,000.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	20,000.00	\$	20,000.00
	<i>TRANSPORTATION</i>				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications				
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	25,000.00	\$	25,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	32,000.00	\$	32,000.00
3061	Gas	\$	10,000.00	\$	10,000.00
3062	Water	\$	6,000.00	\$	6,500.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	\$ 1,000.00	\$ 1,200.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 500.00	\$ 500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	\$ 3,000.00	\$ 3,000.00
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous	\$ 1,000.00	\$ 1,000.00
3101	Training & Education	\$ 2,000.00	\$ 2,000.00
3102	Computer Software Support & Maintenance		
3104	Inmate Housing	\$ 5,000.00	\$ 3,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 155,200.00	\$ 141,700.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 1,566,211.16	\$ 1,548,034.64

	FISCAL YEAR: 2025	2024	2025
	FUND: DRUG TASK FORCE		
	OFFICE/DEPARTMENT		
	3512-0416 DRUG TASK FORCE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 47,216.00	
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 3,612.02	
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 7,233.49	
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 540.00	
1011	Unemployment Compensation	\$ 120.00	
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 58,721.51	
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	
2008	Tires & Tubes	\$ 2,000.00	
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	4,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES		
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$	63,221.51

**MONTGOMERY
COUNTY**

*Regina Powell
County and Circuit Clerk*



Office: 870-867-3521
Fax: 870-867-2177
105 Hwy 270 East, #10
Mount Ida, Arkansas 71957

02-10-2025

The Justice of the peace pay is 416.66 per month

Thank you,

Regina Powell

Regina Powell, Montgomery County Circuit & County Clerk

MONTGOMERY COUNTY 2025 BUDGET INDEX

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APPROPRIATION ORDINANCE NO. 2024- 27

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025."

SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for Montgomery County, Arkansas for calendar year 2025 dated December 16th, 2024 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the Montgomery County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line-item budgets.

SECTION III: The following appropriations are made to fund the attached line-item budgets:

COUNTY GENERAL (1000)	\$3,142,046.58
MAINTENANCE RESERVE FUND (1001)	300,000.00
LOCAL ASSIST. TRIBAL CON. (1007)	702,000.00
COUNTY ROAD (2000)	3,307,877.58
MOTOR FUEL TAX FUND (2003)	160,000.00
TREASURER'S AUTO FUND (3000)	30,505.00
COUNTY RECORDER'S COST FUND (3006)	100,357.50
COUNTY LIBRARY (3008)	101,698.38
SOLID WASTE (3009)	1,235,188.34
COUNTY DETENTION FUND (3018)	133,500.00
911 (3020)	314,149.26
INDIGENT ATTORNEY (3026)	7,253.00

LAW ENFORCEMENT SALES TAX (3455)

1,548,034.64

SECTION IV: The number of employees in the Road Department shall not exceed 23 full time employees.

SECTION V: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST: _____
Regina Powell, County Clerk

APPROVED: _____
Bart Williams, County Judge

DATED: December 16th, 2024

APPROPRIATION ORDINANCE NO. 2024- 28

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY,
ARKANSAS:

AN ORDINANCE APPROVING APPROPRIATIONS FOR ARPA FUND (1006), COLLECTOR'S AUTOMATION FUND (3001), CIRCUIT COURT AUTOMATION FUND (3002), DISTRICT COURT AUTOMATION FUND (3003), ASSESSOR'S AMENDMENT 79 FUND (3004), CHILD SUPPORT COST FUND (3012), DRUG CONTROL FUND (3015), BREATHALYZER FUND (3016), JAIL OPERATION AND MAINTENANCE FUND (3017), BOATING SAFETY FUND (3019), DRUG COURT FUND (3028), JUVENILE COURT FUND (3031), CIRCUIT CLERK COMMISSIONER FEE FUND (3039), ASSESSOR'S LATE ASSESSMENT FEE FUND (3042), OPIOID SETTLEMENT GRANT FUND (3048) AND LAW LIBRARY FUND (6009). ALSO, APPROVING A TRANSFER FROM COUNTY GENERAL (1000) TO LAW ENFORCEMENT SALES TAX FUND (3455) AND A TRANSFER FROM E911 (3020) TO LAW ENFORCEMENT SALES TAX FUND (3455) FOR CALENDAR YEAR 2025.

Section I: There is hereby appropriated from ARPA Fund (1006) to the ARPA Fund Budget, line item 1006.0100.4005, Vehicles the sum of \$37,800.00.

Section II: There is hereby appropriated from Collector's Automation Fund to the Collector's Automation Fund Budget, line item 3001.0104.2024, Maintenance and Service Contracts the sum of \$19,000.00 and to line item 3001.0104.4004, Machinery and Equipment the sum of \$10,000.00.

Section III: There is hereby appropriated from Circuit Court Automation Fund to the Circuit Court Automation Fund Budget, line item, 3002.0401.2001, General Office Supplies the sum of \$15,000.00 and To line item 3002.0401.3102, Computer Software and Maintenance the sum of \$2,500.00 and to line item 3002.0401.4004, Machinery and Equipment the sum of \$13,500.00.

Section IV: There is hereby appropriated from District Court Automation Fund to the District Court Automation Fund Budget, line item 3003.0409.2001, General Office Supplies the sum of \$21,450.00, line item 3003.0409.3020, Telephone the sum of \$12,600.00 and to line item 3003.0409.3023, Internet Connection the sum of

\$1,500.00 and to line item 3003.0409.4004, Machinery and Equipment the sum of \$18,000.00.

Section V: There is hereby appropriated from Assessor's Amendment 79 Fund to the Assessor's Amendment 79 Fund Budget, line item 3004.0105.4004, Machinery and Equipment the sum of \$15,000.00.

Section VI: There is hereby appropriated from Child Support Cost Fund to the Child Support Cost Fund Budget, line item 3012.0101.3010, Printing the sum of \$500.00 and to line item 3012.0101.3021, Postage the sum of \$500.00.

Section VII: There is hereby appropriated from Drug Control Fund to the Drug Control Fund Budget, line item 3015.0400.3093, Miscellaneous Law Enforcement the sum of \$12,000.00.

Section VIII: There is hereby appropriated from Breathalyzer Fund to the Breathalyzer Fund Budget, line item 3016.0400.2001, Supplies the sum of \$4,500.00.

Section IX: There is hereby appropriated from Jail Operation and Maintenance Fund to the Jail Operation and Maintenance Fund Budget, line item 3017.0418.2001, Supplies the sum of \$46,800.00.

Section X: There is hereby appropriated from Boating Safety Fund to the Boating Safety Fund Budget, line item 3019.0400.2001, Supplies the sum of \$13,500.00.

Section XI: There is hereby appropriated from Drug Court Fund to the Drug Court Fund Budget, line item 3028.0401.2001, Supplies the sum of \$3,000.00.

Section XII: There is hereby appropriated from Public Safety Fund to the Public Safety Fund Budget, line item 3029.0400.2001, Supplies the sum of \$400.00.

Section XIII: There is hereby appropriated from Juvenile Court Fund to the

Juvenile Court Fund Budget, line item 3031.0414.2001, Supplies the sum of \$850.00.

Section XIV: There is hereby appropriated from Circuit Clerk Commissioner Fee Fund to the Circuit Clerk Commissioner Fee Fund Budget, line item 3039.0101.2001, Supplies the sum of \$500.00.

Section XV: There is hereby appropriated from Assessor's Late Assessment Fee Fund to the Assessor's Late Assessment Fund Budget, line item 3042.0105.2001, Supplies the sum of \$750.00.

Section XVI: There is hereby appropriated from County Law Library Fund to the County Law Library Fund Budget, line item 6009.0411.2001, Supplies the sum of \$3,000.00.

Section XVII: There is hereby appropriated from County General, line item 1000.8888.9999, Transfer Out to Law Enforcement Sales Tax Fund (3455) the sum of \$100,000.00.

Section XVIII: There is hereby appropriated from E911, line item 3020.8888.9999, Transfer Out to Law Enforcement Sales Tax Fund (3455) the sum of \$60,000.00.

Section XIX: There is hereby appropriated from the Opioid Settlement Grant to the Opioid Settlement Fund Budget the sum to line item 3048.0116.3103, the sum of \$15,038.00.

Section XX: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST: _____
REGINA POWELL
MONTGOMERY COUNTY CLERK

APPROVED: _____
BART WILLIAMS
MONTGOMERY COUNTY JUDGE

DATED: December 16th, 2024

ORDINANCE NO. 2024- 29

AN ORDINANCE APPROVING PROJECTED REVENUE SUMMARIES FOR THE CALENDAR YEAR 2025.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS.

Section I: THE ATTACHED PROJECTED REVENUE SUMMARIES ARE HEREBY APPROVED.

ATTEST: _____ APPROVED: _____
Regina Powell Bart Williams
Montgomery County Clerk Montgomery County Judge

DATED: December 16th, 2024

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 1000 - COUNTY GENERAL

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		1,020,000	1,030,000
7000	State Aid	382,000	390,000
7100	Federal Aid	720,000	740,000
7200	Property Taxes	570,000	570,000
7400	Fines, Forfeitures, and Costs	140,000	140,000
7500	Investment Income	10,000	10,000
7600	Officers' Fees	30,000	28,000
7800	Jail Fees (*Moved to fund 3018)	-	-
8300	Insurance Premiums	6,000	6,000
8400	Treasurer Commission	100,000	100,000
8501	Collector's Expense	175,000	175,000
8600	Assessor's Salary & Expense	185,000	185,000
8700	Other	219,000	219,000
8800	Transfers In	10,000	
	TOTALS:	3,567,000	3,593,000
		90% =	3,233,700
* This amount will only appear in the "projected revenues next year" column.			


County Judge Bart Williams


County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 1001 - CO GEN MAINTENANCE RESERVE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		223,000	340,000
8801	Transfer from Co General		
	TOTALS:	223,000	340,000
		90% =	306,000
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 1005 - CARES ACT - CORONAVIRUS RELIEF ACT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		5,000	
7501	INTEREST		
	TOTALS:	5,000	
		90% =	-
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 1006 - ARPA - AMERICAN RESCUE PLAN

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		60,000	42,000
7501	INTEREST		
	TOTALS:	60,000	42,000
		90% =	37,800
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 1007 - LATC - LOCAL ASSISTANCE & TRIBAL CONSISTANCY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		<i>1,320,000</i>	<i>780,000</i>
7501	INTEREST		
	TOTALS:	1,320,000	780,000
		90% =	702,000
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 2000 - COUNTY ROAD

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		1,560,000	1,560,000
7000	State Aid	1,520,000	1,520,000
7100	Federal Aid	400,000	300,000
7200	Property Taxes	290,000	290,000
7500	Investment Income	20,000	20,000
8700	Other	65,000	70,000
	TOTALS:	3,855,000	3,760,000
		90% =	3,384,000

** This amount will only appear in the "projected revenues next year" column.*



 County Judge Bart Williams



 County Treasurer Missy Keenom


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 2003 - CO RD ADD'L MOTOR FUEL TAX

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		200,000	125,000
7002	State Aid Add'l Motor Fuel Tax	100,000	100,000
	TOTALS:	300,000	225,000
		90% =	202,500
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3000 - TREASURER'S AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		30,000	25,000
8700	Excess Commission	13,000	13,000
	TOTALS:	43,000	38,000
		90% =	34,200
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Bart Williams



 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3001 - COLLECTOR'S AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		18,000	18,000
8700	Excess Commission	19,000	19,000
	TOTALS:	37,000	37,000
		90% =	33,300
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3002 - CIRCUIT AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	21,000	33,100
7400	Fines, Forfeitures, and Costs	2,000	1,600
	TOTALS:	23,000	34,700
		90% =	31,230
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Bart Williams



 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3003 - DISTRICT AUTOMATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		35,000	55,000
7400	Fines, Forfeitures, and Costs	4,500	4,500
	TOTALS:	39,500	59,500
		90% =	53,550

** This amount will only appear in the "projected revenues next year" column.*



 County Judge Bart Williams



 County Treasurer Missy Keenom


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3004 - AMENDMENT 79

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		14,000	14,000
7000	State Aid	3,500	3,500
	TOTALS:	17,500	17,500
		90% =	15,750
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3006 - C R C F

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		60,000	60,000
7500	Investment Income	300	300
7600	Officers' Fees	58,000	58,000
	TOTALS:	118,300	118,300
		90% =	106,470

** This amount will only appear in the "projected revenues next year" column.*



 County Judge Bart Williams



 County Treasurer Missy Keenom


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3008 - COUNTY LIBRARY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		32,000	34,000
7000	State Aid	6,000	6,000
7200	Property Taxes	31,000	31,000
7500	Investment Income	500	500
8700	Other (Inc. Regional Library)	38,000	38,000
8900	Transfers ***Includes Norman Li	3,900	3,900
	TOTALS:	111,400	113,400
		90% =	102,060
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3009 - SOLID WASTE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		710,000	710,000
7300	Sales Tax	625,000	625,000
7500	Investment Income	3,000	3,000
7900	Sanitation Fees	145,000	145,000
8700	Other	-	-
	TOTALS:	1,483,000	1,483,000
		90% =	1,334,700

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3012 - CHILD SUPPORT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		8,500	8,500
7400	Fines, Forfeitures, and Costs	150	150
8700	Other		
	TOTALS:	8,650	8,650
		90% =	7,785

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3015 - DRUG CONTROL

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		15,000	15,000
7400	Fines, Forfeitures, and Costs	200	200
8700	Other		
	TOTALS:	15,200	15,200
		90% =	13,680
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3016 - BREATHALYZER

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	5,000	5,000
7400	Fines, Forfeitures, and Costs	500	520
	TOTALS:	5,500	5,520
		90% =	4,968
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Bart Williams



 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3017 - JAIL OPERATION

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		35,000	35,000
7400	Fines, Forfeitures, and Costs	17,000	17,000
7600	Misc Charges and Fees	30	
7800	Jail Fees	30	
	TOTALS:	52,060	52,000
		90% =	46,800
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Bart Williams



 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3018 - CO DETENTION FACILITY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		50,000	97,000
7800	Jail Fees	64,000	70,000
8800	Transfers (Sales Tax)	-	-
8800	Transfers (County General)	-	-
	TOTALS:	114,000	167,000
		90% =	150,300
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Bart Williams



 County Treasurer Missy Keenom


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3019 - BOATING SAFETY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		15,000	15,000
7000	State Aid	1,500	1,500
	TOTALS:	16,500	16,500
		90% =	14,850
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3020 - NINE ONE ONE


FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	205,000	205,000
7500	Investment Income	1,500	1,500
7700	911 Fees	170,000	170,000
8700	Other	10,000	10,000
	TOTALS:	386,500	386,500
		90% =	347,850

** This amount will only appear in the "projected revenues next year" column.*



 County Judge Bart Williams



 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3026 INDIGENT ATTORNEY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	17,000	17,000
7400	Fines, Forfeitures, and Costs	4,000	4,000
	TOTALS:	21,000	21,000
		90% =	18,900
* This amount will only appear in the "projected revenues next year" column.			

* 2,000 from AOJ



 County Judge Bart Williams



 County Treasurer Missy Keenom

12/2/2024

3026

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3028 - DRUG COURT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		5,000	3,100
7100	Other Federal *Grant		
7400	Fines, Forfeitures, and Costs	800	300
	TOTALS:	5,800	3,400
		90% =	3,060

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3029 - PUBLIC SAFETY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	500	500
7400	Fines, Forfeitures, and Costs	100	100
	TOTALS:	600	600
		90% =	540

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3031 - JUVENILE COURT

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		1,200	1,200
7400	Fines	50	25
		-	-
	TOTALS:	1,250	1,225
		90% =	1,103

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES SUMMARY - FUND 3042 - ASSESSOR'S LATE ASSEMT FEE

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		850	850
7200	Property Tax Late Assemt Fees	250	250
	TOTALS:	1,100	1,100
		90% =	990
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Bart Williams


 County Treasurer Missy Keenom


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES SUMMARY - FUND 3039 - CIRCUIT CLERK COMM'S FEES

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		800	800
7600	Officers' Fees	50	50
	TOTALS:	850	850
		90% =	765
* This amount will only appear in the "projected revenues next year" column.			


County Judge Bart Williams


County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3455 - LAW ENFORCEMENT SALES TAX

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		600,000	785,000
7300	Sales Tax	870,000	890,000
7800	Jail Fees		
8800	Transfer From Co Gen and 911	300,000	160,000
	TOTALS:	1,770,000	1,835,000
		90% =	1,651,500

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom

12/2/2024

3455

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3512 - 18th WEST DTF

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		-	-
8700	REIMBURSEMENT - SALARIES	75,000	
	TOTALS:	75,000	-
		90% =	-

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenon

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 6009 - LAW LIBRARY

FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		3,000	1,400
7400	Fines, Forfeitures, and Costs	2,000	2,000
	TOTALS:	5,000	3,400
		90% =	3,060

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Bart Williams


 County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

**PROJECTED REVENUES - FUND 3048 - ADULT DRUG COURT - OPIOID
SETTLEMENT FUND
FOR THE CALENDAR YEAR: 2025**

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>		15,038
7017	OPIOID SETTLEMENT GRANT		
	TOTALS:	-	15,038

** This amount will only appear in the "projected revenues next year" column.*


County Judge Bart Williams


County Treasurer Missy Keenom

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 6017 - MCSO COMMUNICATION FUND
FOR THE CALENDAR YEAR: 2025

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		12,000	12,000
MCSO	FEE ACCT	200	50
7800	MC TREAS-INMATE PHONE/COMMISSARY	5,000	5,000
	TOTALS:	17,200	17,050
		90% =	15,345

* This amount will only appear in the "projected revenues next year" column.


County Judge Bart Williams


County Treasurer Missy Keenom

CONTRACTS & DUES
SUPERVISED BY COUNTY JUDGE

<u>PURPOSE & FUNCTION OF APPLICANT</u>	<u>2024 APPROPRIATION</u>	<u>2025 APPROPRIATION</u>
1. Association of Arkansas Counties 1000-0116-3103	2,345.00	2,345.00
2. West Central Planning District (1/2 City) 1000-0116-3103	2,171.52	2,171.52
3. Risk Management Fund 1000-0116-3054	15,613.00	15,613.00
4. Volunteer Firemen Workers Comp. 1000-0116-3054	3,000.00	3,000.00
5. Senior Citizens Council 1000-0116-3103	2,000.00	2,000.00
6. Library 1000-8888-9999	3,900.00	3,900.00
7. County Fair Association (Building Maintenance only) 1000-0116-3103	4,000.00	4,000.00
8. Montgomery Co. Conservation District 1000-116-3103	7,500.00	7,500.00
9. Southwest Arkansas Regional Intermodal Authority 1000-0116-3103	2,000.00	0.00
TOTAL	\$ 42,529.52	\$40,529.52

- NOTES:
- (1) Appropriation request should be signed by head of appropriate agency, organization, etc.
 - (2) Appropriation request should contain, as a minimum, the types of expenditures for which the requested funds will be used.