

FILED FOR RECORD
at 2:57 o'clock P M

APPROPRIATION ORDINANCE 2024- 601

DEC 11 2024

BE IN ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

Dawn Moffet
Marion County Clerk
D.C.

AN ORDINANCE ESTABLISHING THE MARION COUNTY, ARKANSAS ANNUAL BUDGET FOR THE FISCAL AND CALENDAR YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.

WHEREAS, THE MARION COUNTY, ARKANSAS QUORUM COURT APPROVES, ADOPTS, AND INCORPORATES BY REFERENCE THE 2025 BUDGET FOR MARION COUNTY, ARKANSAS.

NOW, THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS:

ARTICLE 1. The annual budget for calendar year 2025 identified as "2025 ANNUAL BUDGET, MARION COUNTY, ARKANSAS" dated December 10th, 2024, attached hereto, is hereby approved, adopted, and incorporated by reference. This budget reflects the anticipated revenues of Marion County and the expenditures authorized for each department within each fund of Marion County, the number and compensation of deputies and county employees, and the compensation of County Officers.

ARTICLE 2. A copy of the 2025 budget shall be on file in the office of Circuit/ County Clerk and shall be available for inspection and copying during normal office hours.

ARTICLE 3. The 2025 Marion County Budget, approved, adopted by reference, and incorporated by reference in full, and all expenditures reflected therein are authorized to be expended.

ARTICLE 4. BUDGET CONTROLS. It is the responsibility of each elected official and/or department head to operate within the guidelines of the 2025 budget as adopted or amended by the Quorum Court. The guidelines are described as follows:

The budget for each County department consists of appropriations and expenditures in the following major categories:

- Personal Services (Salaries, Overtime, Benefits, etc.)
- Supplies
- Other Services and Charges
- Capital Outlay
- Debt Service
- Inter-fund Transfers

Expenditures will be limited to the amounts appropriated in the categories of expenditures. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein. Any transfer of funds between major categories of expenditures, shall be made only with the prior approval of the Marion County Judge. Any transfer of funds between line items within a category shall be made, in writing, by the department head or elected official.

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Any transfer of monies required between various funds of the county shall be made only with prior approval of the Marion County Quorum Court. Transfers in Personal Services categories or transfers between departments may only be made by Ordinance. Personnel expenditures shall not exceed the dollars amounts, numbers of employees and salary or wages rates specified in the annual budget or an amendment thereof.

Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Services and Wage Schedule is attached. Each Elected Office is responsible for preparing the job descriptions for each position(s) with their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule.

The County Judge – Emergency Budget monies are not to be granted to individual citizens but are to be used to pay expenses incurred by the County in assisting Citizens -at-large when the County Judge has declared an emergency pursuant to A.C.A. §12-75-101, et seq.


ARTICLE 6. INTER-FUND TRANSFERS. Any transfer of monies between various funds of the county shall be made only with prior approval of the Marion County Quorum Court with the exception of transfers authorized by this budget for Law Enforcement, County Detention Facility and E911. Any transfer of funds for these categories are authorized and shall be made only with the prior approval of the Marion County Judge up to the amount approved in the budget. If an Inter-fund transfer is made pursuant to this article, the County Judge, after issuing the Court Order, shall supply a copy of that Court Order to the Quorum Court at their next regular meeting.

ARTICLE 7. SEVERABILITY. If a provision of this Ordinance or the application thereof of any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end the provisions of this Ordinance are declared to be severable.

ARTICLE 8. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

PASSED AND APPROVED BY THE QUORUM COURT of Marion County, Arkansas on this
15 day of December 2024

APPROVED: _____


Jason Stumpff, Marion County Judge

ATTEST: _____


Dawn Moffet, Marion County Circuit & County Clerk

Sponsored by: Justice Nickels #2, Justice White #4, Justice Reed #5, Justice Hutching #6, Justice Bringham #8

Votes for: 9 Votes against: _____ Abstain: _____

Present: 9 Absent: _____

MARION COUNTY QUORUM COURT ROLL CALL RECORD

ORDINANCE 2024-61

DATE: 12/10/24

MOTION TO: Adopt

MOVED BY JUSTICE Vancuren

SECONDED BY JUSTICE Reed

JUSTICES	YEA	NAY	ABSTAIN	ABSENT
JUSTICE RUSSELL LUDER (District #1)	X			
JUSTICE MARTY NICKELS (District #2)	X			
JUSTICE TALON VANCUREN (District #3)	X			
JUSTICE RICK WHITE (District #4)	X			
JUSTICE JOHN REED (District #5)	X			
JUSTICE ROLIN HUTCHING (District #6)	X			
JUSTICE WESLEY SHIPMAN (District #7)	X			
JUSTICE CLAUDIA BRIGHAM (District #8)	X			
JUSTICE MILES WELLEIN (District #9)	X			
TOTALS	9			

Dawn Moffet
Dawn Moffet, County & Circuit Clerk

MARION COUNTY

2025 Revenue/Budget Comparison

You can find the complete detailed budget by visiting <https://marioncounty.arkansas.gov/Marion-County-Quorum Court> .

Fund	Carryover	Projections	90%	Budget Expenditures
1000 COUNTY GENERAL	3,200,000.00	2,679,900.00	5,291,910.00	3,903,846.37
1005 CORONAVIRUS RELIEF FUND	390,000.00	5,000.00	355,500.00	0.00
1006 ARPA Revenue Replacement	64,591.23	0.00	58,132.11	64,591.23
1007 Local Assistance Tribal Consistency Fund	490,000.00	0.00	441,000.00	0.00
1008 Election Reimbursement Fund	0.00	0.00	0.00	0.00
1800 SALES TAX-LAW ENFORCEMENT	500.00	1,361,062.44	1,225,406.20	1,361,062.44
1801 SALES TAX-ROAD DEPT	1,078,600.00	753,250.00	1,648,665.00	1,425,859.00
1802 SALES TAX-SOLID WASTE/RECYCLING	630,000.00	439,800.00	962,820.00	468,692.66
1803 SALES TAX-FIRE DEPARTMENTS	2,000.00	145,440.00	132,696.00	15,000.00
2000 COUNTY ROAD FUND	1,000,000.00	1,876,588.53	2,588,929.68	2,332,522.03
2003 ADDT'L MOTOR FUEL TAX (ACT 416 OF 2019)	140,000.00	127,900.00	241,110.00	0.00
3000 TREASURERS AUTOMATION	25,000.00	19,720.25	40,248.23	18,650.00
3001 COLLECTORS AUTOMATION	97,750.00	47,504.00	130,728.60	90,962.11
3002 CIRCUIT CRT AUTOMATION	102,000.00	5,000.00	96,300.00	10,000.00
3003 DIST CRT AUTOMATION	35,000.00	5,345.00	36,310.50	8,000.00
3004 ASSESSORS PTRF AMEND 79	20,000.00	7,750.25	24,975.23	12,600.00
3006 COUNTY CLERK/RECORDER	193,680.00	120,000.00	282,312.00	186,234.36
3008 COUNTY LIBRARY	435,000.00	227,843.71	596,559.34	319,032.20
3009 TRANSFER STATION FEES	104,000.00	119,613.64	201,252.28	2,642.00
3010 COUNTY CLERKS COST	3,100.00	400.00	3,150.00	0.00
3011 REAPPRAISAL COST	0.00	126,350.04	0.00	126,350.04
3012 CHILD SUPPOR FREES ACA	5,300.00	200.00	4,950.00	300.00
3014 COMMUNICATIONS FACILITY & EQUIPMENT	140.00	0.00	126.00	0.00
3016 BREATHLIZER	41,600.00	1,693.00	38,963.70	1,500.00
3018 COUNTY DENTENTION FACILITY	275,000.00	1,630,020.20	1,714,518.18	1,630,020.20
3019 BOATING SAFETY FUND	23,070.00	1,383.00	22,007.70	14,000.00
3020 MARION COUNTY 911	82,680.00	513,012.33	536,123.10	513,012.33
3022 Emergenc Vehicle Fund	2,080.00	563.00	2,378.70	0.00

3024	PUBLIC DEFENDER	18,000.00	8,596.59	23,936.93	14,500.00
3025	VICTIM WITNESS COORDINATOR	32,000.00	53,000.69	76,500.62	68,512.49
3028	Adult Drug Court Fund	815.00	20.00	751.50	0.00
3029	PUBLIC SAFETY (ACT 988)	22,000.00	435.74	20,192.17	7,000.00
3031	JUVENILE PROBATION	48,000.00	6,620.00	49,158.00	3,680.00
3035	COUNTY ADMIN. OF JUSTICE	26,500.00	2,137.12	25,773.41	8,400.00
3037	SALES TAX-AIRPORT FUEL	1,845.00	0.00	1,660.50	0.00
3042	ASSESSORS LATE ASSESSMENT FEE	5,345.00	674.05	5,417.15	0.00
3046	AMERICAN RESCUE PLAN	213,180.31	0.00	191,862.28	213,180.31
3051	TRANSFER STATION WASTE TIRE	479.00	0.00	0.00	450.00
3088	LIBRARY STATE AID	360,000.00	54,482.00	373,033.80	30,000.00
3402	PLANNING BOARD	9,580.00	240.30	8,838.27	0.00
3403	CO BLDGS IMPORVEMENT	155,000.00	4,105.00	143,194.50	27,700.00
3404	DRUG FUND (RESTITUTION) MCSO	2,690.00	60.05	2,475.05	0.00
3405	METRO/LAW ENFORCEMENT	15,000.00	112,943.43	115,149.09	156,653.58
3406	CORPS OF ENGINEERS	7,770.00	14,419.00	19,970.10	15,040.00
3407	BUILDING PERMITS/INSPECTOR FEES	38,500.00	19,021.00	51,768.90	29,783.00
3500	AR Disaster Relief Program	10,000.00	0.00		10,000.00
3501	FEMA 1819-DRAR-PROJECT #1 (PLAN CLOSE)	16.91	0.00		0.00
3510	COURTHOUSE RESTORE - GRANT	10.97	0.00		0.00
3511	LAW ENFORCEMENT GRANT	1,820.25	0.00		0.00
3513	DISASTER FUND - CIVIL DEFENSE GRANT	615.84	0.00		0.00
3554	LIBRARY GRANTS/DONATIONS	2,200.00	0.00		0.00
3555	COURT SECURITY GRANT	0.00	0.00		0.00
3559	TRANSFER SATION ELECTRONIC GRANT	10,752.41	0.00		2,365.65
3564	CIP DATA GRANT	1,532.00	0.00		0.00
3568	MCSO - WALMART GRANT	683.28	0.00		0.00
3570	SHERIFFS OFFICE - CANINE	790.00	0.00		976.19
3575	DPS PSEG Public Safety Equipment Grant	777.51	0.00		0.00
3586	STEP Fed Grant - Law Enforcement	3,424.44	0.00		50,000.00

Grand Total Revenues/Budget	9,430,419.15	10,492,094.36	13,143,118.19
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COUNTY OF MARION
2025 Employee Salary & Compensation

Position	Title	Type	Salary Top Out	Total Yearly Salary	Total Compensation	Hours	Earn Description	Amount
1000.0100.1001	COUNTY JUDGE	S	\$1,983.84	\$17,537.16		26.66	Salaries-Full Time	34.00%
1000.0100.1002	COUNTY ADMIN ASST	H	\$18.54	\$12,455.91		80	Salaries-Full Time	34.00%
1000.0100.1003	COMPTROLLER	H	\$19.50	\$38,532.00		80	Salaries-Full Time	100.00%
1000.0100.1004	PAYROLL/HR ADMINISTRATOR	H	\$17.00	\$33,592.00		80	Salaries-Full Time	100.00%
**					\$146,892.09			
1000.0102.1002	DEPUTY CLERK	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
**					\$46,243.29			
1000.0103.1001	TREASURER	S	\$1,791.81	\$46,587.00		80	Salaries-Full Time	100.00%
1000.0103.1002	DEPUTY TREASURER	H	\$17.25	\$34,086.00		80	Salaries-Full Time	100.00%
**					\$111,417.63			
1000.0104.1001	COLLECTOR	S	\$1,791.81	\$46,587.00		80	Salaries-Full Time	100.00%
**					\$62,886.93			
1000.0105.1001	ASSESSOR	S	\$1,791.81	\$46,587.00		80	Salaries-Full Time	100.00%
1000.0105.1002	CHIEF DEPUTY ASSESSOR	H	\$17.00	\$33,592.00		80	Salaries-Full Time	100.00%
1000.0105.1003	DEPUTY ASSESSOR	H	\$15.97	\$31,616.00		80	Salaries-Full Time	100.00%
1000.0105.1004	DEPUTY ASSESSOR	H	\$15.45	\$30,628.00		80	Salaries-Full Time	100.00%
**					\$200,529.10			
1000.0106.1001	EQ BOARD MEMBER	H	\$60.00	\$2,000.00		-	Salaries-Part Time	100.00%
**					\$2,005.00			
1000.0107.1001	JP DIST 8	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1002	JP DIST 6	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1003	JP DIST 9	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1004	JP DIST 2	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1005	JP DIST 1	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1006	JP DIST 7	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1007	JP DIST 5	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1008	JP DIST 3	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
1000.0107.1009	JP DIST 4	S	\$283.25	\$4,264.20		-	Salaries-Part Time	100.00%
**					\$41,345.70			
1000.0108.1001	COURTHOUSE/ANX MAINTENANCE	H	\$17.25	\$34,086.00		80	Salaries-Full Time	100.00%
**					\$50,067.01			

COUNTY OF MARION
2025 Employee Salary & Compensation

Position	Title	Type	Salary Top Out	Total Yearly Salary	Total Compensation	Hours	Earn Description	Amount
1000.0109.1001	ELECTION COMMISSIONER	S	\$125.00	\$1,000.00		-	Salaries-Part Time	100.00%
1000.0109.1002	ELECTION COMMISSIONER	S	\$125.00	\$1,000.00		-	Salaries-Part Time	100.00%
1000.0109.1003	POLLWORKER	H	\$11.50	\$4,240.00		-	Poll Worker Pay	100.00%
1000.0109.1004	ELECTION COMMISSIONER	S	\$125.00	\$1,000.00		-	Salaries-Part Time	100.00%
**					\$12,223.79			
1000.0401.1001	ASST TO THE CASE COORDINATOR	H	\$17.00	\$3,191.00		-	Extra Help	100.00%
**					\$3,928.00			
1000.0409.1001	DISTRICT COURT CLERK	H	\$18.03	\$35,627.28		80	Salaries-Full Time	100.00%
1000.0409.1002	DISTRICT CT CLERK SECRETARY	H	\$16.75	\$33,098.00		80	Salaries-Full Time	100.00%
1000.0409.1003	DISTRICT COURT PROBATION OFFICER	S	\$427.84	\$11,123.84		30	Salaries-Part Time	100.00%
**					\$116,037.39			
1000.0415.1001	JUVENILE INTAKE	S	\$633.84	\$16,480.00		32	Salaries-Part Time	100.00%
1000.0415.1002	JUVENILE INTAKE OFFICER	S	\$1,584.61	\$41,200.00		80	Salaries-Full Time	100.00%
**					\$73,909.57			
1000.0416.1001	DEPUTY PROS ATTY PARALEGAL	H	\$16.00	\$32,828.16		80	Salaries-Full Time	100.00%
**					\$46,734.13			
1000.0419.1001	CORONER	S	\$596.59	\$7,159.00		-	Salaries-Full Time	100.00%
**					\$13,281.53			
1000.0440.1001	JUV PROBATION OFCR	S	\$483.31	\$12,566.00		32	Salaries-Part Time	100.00%
**					\$15,624.56			
1000.0500.1001	OEM COORDINATOR	H	\$17.51	\$34,599.76		80	Salaries-Full Time	100.00%
**					\$54,258.49			
1000.0800.1001	VETERAN SERVICES PT	S	\$712.93	\$19,570.00		48	Salaries-Part Time	100.00%
**					\$24,089.94			
1800.0400.1001	SHERIFF	S	\$1,983.84	\$25,789.92		40	Salaries-Full Time	50.00%
1800.0400.1002	LAW ENF EXEC ADMIN ASST	H	\$17.51	\$34,599.76		80	Salaries-Full Time	100.00%
1800.0400.1003	CHIEF DEPUTY	H	\$19.57	\$38,670.32		80	Salaries-Full Time	100.00%
1800.0400.1004	DEPUTY 1	H	\$19.06	\$37,662.56		80	Salaries-Full Time	100.00%

COUNTY OF MARION
2025 Employee Salary & Compensation

Position	Title	Type	Salary Top Out	Total Yearly Salary	Total Compensation	Hours	Earn Description	Amount
1800.0400.1005	DEPUTY 2	H	\$18.54	\$36,635.04		80	Salaries-Full Time	100.00%
1800.0400.1006	DEPUTY 3	H	\$18.50	\$36,556.00		85.5	Salaries-Full Time	100.00%
1800.0400.1007	DEPUTY 4	H	\$18.54	\$41,214.42		85.5	Salaries-Full Time	100.00%
1800.0400.1008	DEPUTY 5	H	\$18.54	\$41,214.42		85.5	Salaries-Full Time	100.00%
1800.0400.1009	DEPUTY 6	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1010	DEPUTY 7	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1011	DEPUTY 8	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1012	DEPUTY 9	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1013	DEPUTY 10	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1014	DEPUTY 11	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1015	DEPUTY 12	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1016	DEPUTY 13	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1017	DEPUTY 14	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1018	DEPUTY 15	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
1800.0400.1019	DEPUTY 16	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
**					\$1,096,187.44			
1802.0700.1001	COUNTY JUDGE	S	\$1,983.84	\$17,021.36		26.67	Salaries-Full Time	33.00%
1802.0700.1002	COUNTY ADMIN ASST	H	\$18.54	\$12,089.56		80	Salaries-Full Time	33.00%
1802.0700.1003	ADMIN ASST	H	\$16.50	\$16,302.00		80	Salaries-Full Time	50.00%
1802.0700.1004	LICENSED MASTER	H	\$19.06	\$37,662.56		80	Salaries-Full Time	100.00%
1802.0700.1005	LEAD LICENSED OPERATOR	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
1802.0700.1006	LICENSED OPERATOR (1)	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%
1802.0700.1007	LICENSED OPERATOR (2)	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%
1802.0700.1008	LICENSED OPERATOR (3)	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%
**					\$302,942.66			
2000.0200.1001	COUNTY JUDGE	S	\$1,983.84	\$17,021.36		26.67	Salaries-Full Time	33.00%
2000.0200.1002	COUNTY ADMIN ASST	H	\$18.54	\$12,089.56		80	Salaries-Full Time	33.00%
2000.0200.1003	ADMIN ASST	H	\$16.50	\$16,302.00		80	Salaries-Full Time	50.00%
2000.0200.1004	ROAD FOREMAN	H	\$20.60	\$40,705.60		80	Salaries-Full Time	100.00%
2000.0200.1006	(1) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1007	(2) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1008	(3) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1009	(4) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1010	(5) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1011	(6) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1012	(7) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%

COUNTY OF MARION
2025 Employee Salary & Compensation

Position	Title	Type	Salary Top Out	Total Yearly Salary	Total Compensation	Hours	Earn Description	Amount
2000.0200.1013	(8) EQUIPMENT OPERATOR I	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1014	(1) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1015	(2) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1016	(3) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1017	(4) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1018	(5) EQUIPMENT OPERATOR II	H	\$18.90	\$37,346.40		80	Salaries-Full Time	100.00%
2000.0200.1019	(6) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1020	(7) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1021	(8) EQUIPMENT OPERATOR II	H	\$18.90	\$37,346.40		80	Salaries-Full Time	100.00%
2000.0200.1032	(9) EQUIPMENT OPERATOR II	H	\$18.35	\$36,259.60		80	Salaries-Full Time	100.00%
2000.0200.1022	(1) EQUIP OPERATOR III	H	\$19.42	\$38,373.92		80	Salaries-Full Time	100.00%
2000.0200.1023	(2) EQUIP OPERATOR III	H	\$19.42	\$38,373.92		80	Salaries-Full Time	100.00%
2000.0200.1024	(3) EQUIP OPERATOR III	H	\$19.42	\$38,373.92		80	Salaries-Full Time	100.00%
2000.0200.1025	(4) EQUIP OPERATOR III	H	\$19.42	\$38,373.92		80	Salaries-Full Time	100.00%
2000.0200.1026	(5) EQUIP OPERATOR III	H	\$18.85	\$37,247.60		80	Salaries-Full Time	100.00%
2000.0200.1033	(6) EQUIP OPERATOR III	H	\$18.85	\$37,247.60		80	Salaries-Full Time	100.00%
2000.0200.1034	(7) EQUIP OPERATOR III	H	\$18.85	\$37,247.60		80	Salaries-Full Time	100.00%
2000.0200.1027	ADMIN ASST	H	\$16.00	\$31,616.00		80	Salaries-Full Time	100.00%
2000.0200.1028	MECHANIC SUPERVISOR	H	\$19.83	\$39,184.08		80	Salaries-Full Time	100.00%
2000.0200.1037	(1) QUARRY EQUIP OPERATOR	H	\$17.85	\$35,271.60		80	Salaries-Full Time	100.00%
2000.0200.1038	(2) QUARRY EQUIP OPERATOR	H	\$19.42	\$38,373.92		80	Salaries-Full Time	100.00%
2000.0200.1029	QUARRY FOREMAN	H	\$19.85	\$39,223.60		80	Salaries-Full Time	100.00%
2000.0200.1030	QUARRY FOREMAN ASST	H	\$19.00	\$37,544.00		80	Salaries-Full Time	100.00%
2000.0200.1031	DISASTER PREP ASST/MAPS/SIGNS	H	\$15.45	\$30,529.20		80	Salaries-Full Time	100.00%
**					\$1,771,190.03			
3001.0104.1001	DEPUTY COLLECTOR	H	\$14.68	\$29,007.68		80	Salaries-Full Time	100.00%
3001.0104.1002	CHIEF DEPUTY COLLECTOR	H	\$17.00	\$33,592.00		80	Salaries-Full Time	100.00%
**					\$90,962.11			
3006.0102.1001	COUNTY & CIRCUIT CLERK	S	\$1,887.67	\$49,083.00		80	Salaries-Full Time	100.00%
3006.0102.1002	DEPUTY CLERK	H	\$15.50	\$30,628.00		80	Salaries-Full Time	100.00%
3006.0102.1003	DEPUTY CLERK	H	\$15.71	\$31,042.96		80	Salaries-Full Time	100.00%
**					\$153,834.36			
3008.0600.1001	LIBRARY DIRECTOR	S	\$1,645.45	\$42,781.60		80	Salaries-Full Time	100.00%
3008.0600.1002	LIBRARY ASSISTANT FT	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%
3008.0600.1003	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%

COUNTY OF MARION
2025 Employee Salary & Compensation

Position	Title	Type	Salary Top Out	Total Yearly Salary	Total Compensation	Hours	Earn Description	Amount
3008.0600.1004	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%
3008.0600.1005	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00		80	Salaries-Full Time	100.00%
**					<u>\$227,632.20</u>			
3018.0418.1001	COUNTY SHERIFF	S	\$1,983.84	\$25,789.92		40	Salaries-Full Time	50.00%
3018.0418.1002	JAIL LIEUTENANT	H	\$17.51	\$34,599.76		80	Salaries-Full Time	100.00%
3018.0418.1003	DETENTION OFFICER (1)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1004	DETENTION OFFICER (2)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1005	DETENTION OFFICER (3)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1006	DETENTION OFFICER (4)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1007	DETENTION OFFICER (5)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1008	DETENTION OFFICER (6)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1009	DETENTION OFFICER (7)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1010	DETENTION OFFICER (8)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1011	DETENTION OFFICER (9)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1012	DETENTION OFFICER (10)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1013	DETENTION OFFICER (11)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1014	DETENTION OFFICER 12	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1015	DETENTION OFFICER (13)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1020	DETENTION OFFICER 14	H	\$16.50	\$36,679.50		80	Salaries-Full Time	100.00%
3018.0418.1023	DETENTION OFFICER (15)	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1025	DETENTION OFFICER 16	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1026	DETENTION OFFICER 17	H	\$16.50	\$36,679.50		85.5	Salaries-Full Time	100.00%
3018.0418.1016	JAILER PT (1)	H	\$16.50	\$27,456.00		32	Salaries-Part Time	100.00%
3018.0418.1017	JAILER PT (2)	H	\$17.00	\$28,288.00		40	Salaries-Part Time	100.00%
3018.0418.1018	TRANSPORT OFFICER	H	\$16.74	\$33,078.24		80	Salaries-Full Time	100.00%
3018.0418.1019	Certificate Pay (14)	H	\$12.00	\$17,000.00		80	Salaries-Full Time	100.00%
3018.0418.1021	BALIFF/WARRANT OFFICER	H	\$18.50	\$41,125.50		80	Salaries-Full Time	100.00%
3018.0418.1024	ADMIN ASST	H	\$15.45	\$30,529.20		80	Salaries-Full Time	100.00%
**					<u>\$1,227,220.20</u>			
3020.0501.1001	E911 COORDINATOR	H	\$17.25	\$34,086.00		80	Salaries-Full Time	100.00%
3020.0501.1002	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
3020.0501.1003	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
3020.0501.1004	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
3020.0501.1005	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
3020.0501.1006	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
3020.0501.1007	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%

COUNTY OF MARION
2025 Employee Salary & Compensation

Position	Title	Type	Salary Top Out	Total Yearly Salary	Total Compensation	Hours	Earn Description	Amount
3020.0501.1008	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
3020.0501.1009	E911 DISPATCHER	H	\$16.50	\$32,604.00		80	Salaries-Full Time	100.00%
**					\$446,968.33			
3025.0416.1001	VICTIM WITNESS COORD	H	\$18.28	\$36,931.00		80	Salaries-Full Time	100.00%
**					\$52,012.49			
3405.0400.1001	METRO DEPUTY	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
3405.0400.1002	METRO DEPUTY	H	\$18.50	\$41,125.50		85.5	Salaries-Full Time	100.00%
**					\$127,453.58			
3406.0400.1001	CORPS ENGINEER	H	\$29.00	\$6,090.00		-	Corps of Engineers	100.00%
3406.0400.1002	Corps of Engineer	H	\$29.00	\$3,190.00		-	Corps of Engineers	100.00%
**					\$11,043.55			
3576.0400.1005	Step Grant	H	-	\$40,234.96		-	Step Grant	100.00%
**					\$50,000.00			
Total				\$4,556,383.85	\$6,578,921.10			

COUNTY OF MARION
2025 Final Budget Summary

Fund	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	1,047,494.15	138,479.00	802,090.97	15,200.00	4,700.00	1,895,882.25	3,903,846.37
1006		0.00	64,591.23	0.00			64,591.23
1800	1,096,187.44	158,000.00	81,875.00	25,000.00			1,361,062.44
1801		587,237.00	120,000.00	476,000.00	242,622.00		1,425,859.00
1802	302,942.66	28,900.00	131,850.00	5,000.00			468,692.66
1803	2,000.00		13,000.00				15,000.00
2000	1,771,190.03	249,151.00	265,181.00	47,000.00	0.00		2,332,522.03
3000		350.00	18,300.00				18,650.00
3001	90,962.11	0.00	0.00				90,962.11
3002		10,000.00					10,000.00
3003			8,000.00				8,000.00
3004	2,100.00	3,000.00	7,500.00				12,600.00
3006	153,834.36	6,500.00	24,900.00	1,000.00			186,234.36
3008	227,632.20	45,350.00	44,550.00	1,500.00			319,032.20
3009			2,642.00				2,642.00
3011			126,350.04				126,350.04
3012			300.00				300.00
3016			1,500.00				1,500.00
3018	1,227,220.20	188,000.00	214,800.00				1,630,020.20
3019		6,000.00		8,000.00			14,000.00
3020	446,968.33	3,294.00	58,750.00	4,000.00			513,012.33
3024	0.00	6,000.00	8,500.00				14,500.00
3025	52,012.49	2,000.00	14,500.00				68,512.49
3029		7,000.00					7,000.00
3031	0.00	2,400.00	1,280.00				3,680.00
3035		5,000.00	3,400.00				8,400.00
3046		29,275.09	136,853.14	47,052.08			213,180.31
3051		450.00					450.00
3088			30,000.00	0.00			30,000.00
3403		14,200.00	13,500.00	0.00			27,700.00
3405	127,453.58	25,500.00	3,700.00				156,653.58
3406	11,043.55	3,996.45					15,040.00
3407			29,783.00				29,783.00
3500			10,000.00				10,000.00
3559		2,365.65					2,365.65
3570		976.19					976.19
3576	50,000.00						50,000.00
Total	6,609,041.10	1,523,424.38	2,237,696.38	629,752.08	247,322.00	1,895,882.25	13,143,118.19

COUNTY OF MARION
2025 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	0100	146,892.09	18,195.00	66,875.00				231,962.09
1000	0102	46,243.29	15,680.00	15,000.00	3,000.00			79,923.29
1000	0103	111,417.63	5,000.00	7,875.00				124,292.63
1000	0104	62,886.93	5,500.00	41,450.00	1,000.00	4,700.00		115,536.93
1000	0105	200,529.10	11,500.00	46,835.00	3,000.00			261,864.10
1000	0106	2,005.00	100.00	1,200.00				3,305.00
1000	0107	41,345.70	250.00	15,050.00				56,645.70
1000	0108	50,067.01	8,595.00	29,580.00				88,242.01
1000	0109	12,223.79	3,200.00	20,501.02				35,924.81
1000	0110			5,000.00				5,000.00
1000	0111			72,870.00				72,870.00
1000	0112			1,545.00				1,545.00
1000	0115			800.00				800.00
1000	0116			16,000.00		0.00		16,000.00
1000	0117	20.00						20.00
1000	0119	26,000.00						26,000.00
1000	0120		3,259.00	21,397.00				24,656.00
1000	0300		6,000.00	39,700.00	0.00			45,700.00
1000	0401	3,928.00		2,340.00				6,268.00
1000	0402			2,300.00				2,300.00
1000	0403			4,700.00				4,700.00
1000	0405		3,250.00	62,000.00				65,250.00
1000	0409	116,037.39	7,000.00	9,450.00				132,487.39
1000	0414		2,000.00	23,500.00				25,500.00
1000	0415	73,909.57	7,500.00	83,400.00	0.00			164,809.57
1000	0416	46,734.13	5,500.00	15,925.00				68,159.13
1000	0417			47,500.00				47,500.00
1000	0419	13,281.53	600.00	7,900.00				21,781.53
1000	0440	15,624.56	2,000.00	1,975.00				19,599.56
1000	0500	54,258.49	15,450.00	27,915.95	0.00			97,624.44
1000	0504		6,200.00	25,352.00	8,000.00			39,552.00
1000	0518		3,550.00	11,700.00	200.00			15,450.00
1000	0603		1,150.00	30,875.00				32,025.00
1000	0800	24,089.94	3,000.00	3,540.00				30,629.94
1000	0801		4,000.00	40,040.00				44,040.00
1000	8888						1,895,882.25	1,895,882.25
**		1,047,494.15	138,479.00	802,090.97	15,200.00	4,700.00	1,895,882.25	3,903,846.37
1006	0100			63,207.79				63,207.79
1006	0502		0.00	1,383.44	0.00			1,383.44

COUNTY OF MARION
2025 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
**		0.00	0.00	64,591.23	0.00	0.00	0.00	64,591.23
1800	0400	1,096,187.44	158,000.00	81,875.00	25,000.00			1,361,062.44
**		1,096,187.44	158,000.00	81,875.00	25,000.00	0.00	0.00	1,361,062.44
1801	0200		587,237.00	120,000.00	476,000.00	242,622.00		1,425,859.00
**		0.00	587,237.00	120,000.00	476,000.00	242,622.00	0.00	1,425,859.00
1802	0700	302,942.66	28,900.00	131,850.00	5,000.00			468,692.66
**		302,942.66	28,900.00	131,850.00	5,000.00	0.00	0.00	468,692.66
1803	0502	2,000.00		13,000.00				15,000.00
**		2,000.00	0.00	13,000.00	0.00	0.00	0.00	15,000.00
2000	0200	1,771,190.03	249,151.00	265,181.00	47,000.00	0.00		2,332,522.03
**		1,771,190.03	249,151.00	265,181.00	47,000.00	0.00	0.00	2,332,522.03
3000	0103		350.00	18,300.00				18,650.00
**		0.00	350.00	18,300.00	0.00	0.00	0.00	18,650.00
3001	0104	90,962.11	0.00	0.00				90,962.11
**		90,962.11	0.00	0.00	0.00	0.00	0.00	90,962.11
3002	0414		10,000.00					10,000.00
**		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3003	0409			8,000.00				8,000.00
**		0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
3004	0105	2,100.00	3,000.00	7,500.00				12,600.00
**		2,100.00	3,000.00	7,500.00	0.00	0.00	0.00	12,600.00
3006	0102	153,834.36	6,500.00	24,900.00	1,000.00			186,234.36
**		153,834.36	6,500.00	24,900.00	1,000.00	0.00	0.00	186,234.36
3008	0600	227,632.20	45,350.00	44,550.00	1,500.00			319,032.20
**		227,632.20	45,350.00	44,550.00	1,500.00	0.00	0.00	319,032.20
3009	0700			2,642.00				2,642.00
**		0.00	0.00	2,642.00	0.00	0.00	0.00	2,642.00

COUNTY OF MARION
2025 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3011	0105			126,350.04				126,350.04
**		0.00	0.00	126,350.04	0.00	0.00	0.00	126,350.04
3012	0114			300.00				300.00
**		0.00	0.00	300.00	0.00	0.00	0.00	300.00
3016	0400			1,500.00				1,500.00
**		0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
3018	0418	1,227,220.20	188,000.00	214,800.00				1,630,020.20
**		1,227,220.20	188,000.00	214,800.00	0.00	0.00	0.00	1,630,020.20
3019	0400		6,000.00		8,000.00			14,000.00
**		0.00	6,000.00	0.00	8,000.00	0.00	0.00	14,000.00
3020	0501	446,968.33	3,294.00	58,750.00	4,000.00			513,012.33
**		446,968.33	3,294.00	58,750.00	4,000.00	0.00	0.00	513,012.33
3024	0417	0.00	6,000.00	8,500.00				14,500.00
**		0.00	6,000.00	8,500.00	0.00	0.00	0.00	14,500.00
3025	0416	52,012.49	2,000.00	14,500.00				68,512.49
**		52,012.49	2,000.00	14,500.00	0.00	0.00	0.00	68,512.49
3029	0400		7,000.00					7,000.00
**		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
3031	0440	0.00	2,400.00	1,280.00				3,680.00
**		0.00	2,400.00	1,280.00	0.00	0.00	0.00	3,680.00
3035	0410		5,000.00	3,400.00				8,400.00
**		0.00	5,000.00	3,400.00	0.00	0.00	0.00	8,400.00
3046	0504		750.23	2,000.00	28,093.01			30,843.24
3046	0506			35,000.00				35,000.00
3046	0508			25,098.90				25,098.90
3046	0513			5,507.00				5,507.00
3046	0516			35,000.00				35,000.00
3046	0517		8,200.00		5,600.00			13,800.00

COUNTY OF MARION
2025 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3046	0607		14,556.22	3,751.77	3,355.89			21,663.88
3046	0608			24,744.91				24,744.91
3046	0801			1,950.56				1,950.56
3046	0806		5,768.64		0.00			5,768.64
3046	1001			350.00	10,003.18			10,353.18
3046	8803			3,450.00				3,450.00
**		0.00	29,275.09	136,853.14	47,052.08	0.00	0.00	213,180.31
3051	0700		450.00					450.00
**		0.00	450.00	0.00	0.00	0.00	0.00	450.00
3088	0600			30,000.00	0.00			30,000.00
**		0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
3403	0111		14,200.00	13,500.00	0.00			27,700.00
**		0.00	14,200.00	13,500.00	0.00	0.00	0.00	27,700.00
3405	0400	127,453.58	25,500.00	3,700.00				156,653.58
**		127,453.58	25,500.00	3,700.00	0.00	0.00	0.00	156,653.58
3406	0400	11,043.55	3,996.45					15,040.00
**		11,043.55	3,996.45	0.00	0.00	0.00	0.00	15,040.00
3407	0110			29,783.00				29,783.00
**		0.00	0.00	29,783.00	0.00	0.00	0.00	29,783.00
3500	0803			10,000.00				10,000.00
**		0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
3559	0700		2,365.65					2,365.65
**		0.00	2,365.65	0.00	0.00	0.00	0.00	2,365.65
3570	0400		976.19					976.19
**		0.00	976.19	0.00	0.00	0.00	0.00	976.19
3576	0400	50,000.00						50,000.00
		50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Total		6,609,041.10	1,523,424.38	2,237,696.38	629,752.08	247,322.00	1,895,882.25	13,143,118.19

COUNTY OF MARION
2025 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
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Marion County
2025 Final Projected Budget Revenue Summary

Fund		Carryover/Forward	Projected Revenues	Transfers In
1000	COUNTY GENERAL	3,200,000.00	2,679,900.00	
1005	CORONAVIRUS RELIEF FUND	390,000.00	5,000.00	
1006	ARPA Revenue Replacement	64,591.23	0.00	
1007	Local Assistance Tribal Consistency Fund	490,000.00	0.00	
1008	Election Reimbursement Fund	0.00	0.00	
1800	SALES TAX-LAW ENFORCEMENT	500.00	434,003.00	927,059.44
1801	SALES TAX-ROAD DEPT	1,078,600.00	753,250.00	
1802	SALES TAX-SOLID WASTE/RECYCLING	630,000.00	439,800.00	
1803	SALES TAX-FIRE DEPARTMENTS	2,000.00	145,440.00	
2000	COUNTY ROAD FUND	1,000,000.00	1,876,588.53	
2003	ADDT'L MOTOR FUEL TAX (ACT 416 OF 2019)	140,000.00	127,900.00	
3000	TREASURERS AUTOMATION	25,000.00	19,720.25	
3001	COLLECTORS AUTOMATION	97,750.00	47,504.00	
3002	CIRCUIT CRT AUTOMATION	102,000.00	5,000.00	
3003	DIST CRT AUTOMATION	35,000.00	5,345.00	
3004	ASSESSORS PTRF AMEND 79	20,000.00	7,750.25	
3006	COUNTY CLERK/RECORDER	193,680.00	120,000.00	
3008	COUNTY LIBRARY	435,000.00	227,843.71	
3009	TRANSFER STATION FEES	104,000.00	119,613.64	
3010	COUNTY CLERKS COST	3,100.00	400.00	
3011	REAPPRAISAL COST	0.00	126,350.04	
3012	CHILD SUPPOR FREES ACA	5,300.00	200.00	
3014	COMMUNICATIONS FACILITY & EQUIPMENT	140.00	0.00	
3016	BREATHLIZER	41,600.00	1,693.00	
3018	COUNTY DENTENTION FACILITY	275,000.00	835,709.72	794,310.48
3019	BOATING SAFETY FUND	23,070.00	1,383.00	
3020	MARION COUNTY 911	82,680.00	338,500.00	174,512.33
3022	Emergenc Vehicle Fund	2,080.00	563.00	
3024	PUBLIC DEFENDER	18,000.00	8,596.59	
3025	VICTIM WITNESS COORDINATOR	32,000.00	53,000.69	
3028	Adult Drug Court Fund	815.00	20.00	
3029	PUBLIC SAFETY (ACT 988)	22,000.00	435.74	
3031	JUVENILE PROBATION	48,000.00	6,620.00	
3035	COUNTY ADMIN. OF JUSTICE	26,500.00	2,137.12	
3037	SALES TAX-AIRPORT FUEL	1,845.00	0.00	
3042	ASSESSORS LATE ASSESSMENT FEE	5,345.00	674.05	
3046	AMERICAN RESCUE PLAN	213,180.31	0.00	
3051	TRANSFER STATION WASTE TIRE	479.00	0.00	
3088	LIBRARY STATE AID	360,000.00	54,482.00	
3402	PLANNING BOARD	9,580.00	240.30	
3403	CO BLDGS IMPORVEMENT	155,000.00	4,105.00	
3404	DRUG FUND (RESTITUTION) MCSO	2,690.00	60.05	

Marion County
2025 Final Projected Budget Revenue Summary

Fund	Carryover/Forward	Projected Revenues	Transfers In
3405 METRO/LAW ENFORCEMENT	15,000.00	112,943.43	
3406 CORPS OF ENGINEERS	7,770.00	14,419.00	
3407 BUILDING PERMITS/INSPECTOR FEES	38,500.00	19,021.00	
3500 AR Disaster Relief Program	10,000.00	0.00	
3501 FEMA 1819-DRAR-PROJECT #1 (PLAN CLOSEOUT)	16.91	0.00	
3510 COURTHOUSE RESTORE - GRANT	10.97	0.00	
3511 LAW ENFORCEMENT GRANT	1,820.25	0.00	
3513 DISASTER FUND - CIVIL DEFENSE GRANT	615.84	0.00	
3554 LIBRARY GRANTS/DONATIONS	2,200.00	0.00	
3555 COURT SECURITY GRANT	0.00	0.00	
3559 TRANSFER SATION ELECTRONIC GRANT	10,752.41	0.00	
3564 CIP DATA GRANT	1,532.00	0.00	
3568 MCSO - WALMART GRANT	683.28	0.00	
3570 SHERIFFS OFFICE - CANINE	790.00	0.00	
3575 DPS PSEG Public Safety Equipment Grant	777.51	0.00	
3586 STEP Fed Grant - Law Enforcement	3,424.44	0.00	
Grand Total Revenues	9,430,419.15	8,596,212.11	1,895,882.25