

## LINCOLN COUNTY QUORUM COURT

ORDINANCE NO. 2024-24

Be it enacted by the Quorum Court of Lincoln County, Arkansas, an Appropriation Ordinance entitled:

### AN ORDINANCE TO ESTABLISH THE ANNUALL OPERATING BUDGET FOR THE CALENDAR YEAR 2025

Be it Ordained by the Lincoln County Quorum Court:

#### SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The Annual Budget for the calendar year 2025 identified as "2025 Annual Budget, Lincoln County, Arkansas" is hereby adopted. A copy of the said budget will be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal hours.

#### SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES

Expenditure of funds appropriated by the ordinance shall not be restricted to the line expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services & Charges and Capital Outlay-but shall be restricted to office of departmental expenditures within the above major categories of expenditures except personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

#### SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or an amendment thereto.

#### SECTION 4. TRANSFERS

Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with prior approval of the Lincoln County Quorum Court. PROVIDED, HOWEVER, ALL transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

A. GENERAL FUND:

OFFICE OF COUNTY JUDGE	\$ 136,009.21
OFFICE OF COUNTY CLERK	223,305.34
OFFICE OF CIRCUIT CLERK	173,042.69
OFFICE OF TREASURER	131,510.16
OFFICE OF COLLECTOR	220,608.68
OFFICE OF ASSESSOR	260,495.76
BOARD OF EQUALIZATION	86,200.00
QUORUM COURT	116,605.50
COURTHOUSE MAINTENANCE	223,402.40
ELECTION EXPENSE	21,650.00
COUNTY HEALTH DEPT	28,800.00
SENIOR CITIZEN CENTER	15,825.00
OFFICE OF COUNTY SHERIFF	1,114,730.18
OFFICE OF SCHOOL RESOURCE OFFICERS	154,289.09
CIRCUIT & COURTROOM	22,422.00
JUVENILE JUDGE	201,938.44
DISTRICT COURT CLERK	119,823.50
COUNTY CORONER	18,716.97
OEM BUDGET	161,044.80
COUNTY LIBRARY	11,000.00
VETERAN SERVICE	19,765.00
EXTENSION SERVICE	92,450.00
SOCIAL SERVICES	30,500.00
ARPA	121,919.89
TOTAL FUND APPROPRIATION	<u>\$3,706,054.61</u>

B. ROAD FUND:

PERSONAL SERVICES	\$ 1,090,728.52
SUPPLIES	743,000.00
OTHER SERVICES & CHARGES	118,300.00
CAPITAL OUTLAY	277,000.00
TOTAL FUND APPROPRIATION	<u>\$2,229,028.52</u>

C. ROAD WHOLESALE FUEL TAX

SUPPLIES	\$ 0
TOTAL FUND APPROPRIATION	<u>\$ 0</u>

D. UNPAVED ROAD GRANT

SUPPLIES	\$ 75,000.00
TOTAL FUND APPROPRIATION	<u>\$ 75,000.00</u>

E. TREASURER'S AUTOMATION:

SUPPLIES	\$ 3,000.00
OTHER SERVICES & CHARGES	6,000.00
CAPITAL OUTLAY	6,000.00
TOTAL FUND APPROPRIATION	<u>\$ 15,000.00</u>

F. COLLECTOR'S AUTOMATION

PERSONAL SERICES	\$ 15,326.86
SUPPLIES	1,000.00
OTHER SERVICES & CHARGES	1,600.00
CAPITAL OUTLAY	1,000.00

TRANSFER \$3,056.75 TO COUNTY GENERAL TO AID CHIEF DEPUTY SALARY

TOTAL FUND APPROPRIATION	<u>\$ 18,926.86</u>
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G. CIRCUIT COURT AUTOMATION

SUPPLIES	\$ 4,200.00
CAPITAL OUTLAY	3,500.00
TOTAL FUND APPROPRIATION	<u>\$7,700.00</u>

H. DISTRICT COURT AUTOMATION FUND

SUPPLIES	\$ 1,000.00
OTHER SERVICES & CHARGES	5,000.00
CAPITAL OUTLAY	2,500.00
TOTAL FUND APPROPRIATION	<u>\$ 8,500.00</u>

I. ASSESSOR'S SPECIAL FUND

SUPPLIES	\$ 1,000.00
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CAPITAL OUTLAY	2,500.00
TOTAL FUND APPROPRIATION	<u>\$ 3,500.00</u>

J. RECORDER'S COST FUND

SUPPLIES	20,000.00
OTHER SERVICES & CHARGES	51,080.00
CAPITAL OUTLAY	2,000.00

TOTAL FUND APPROPRIATION	<u>\$ 73,080.00</u>
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TRANSFER \$5371.94 TO COUNTY GENERAL TO PAY SALARIES

K. COUNTY LIBRARY FUND

PERSONAL SERVICES	\$ 162,000.00
OTHER SERVICES & CHARGES	

TOTAL FUND APPROPRIATION	<u>\$ 162,000.00</u>
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L. SOLID WASTE FUND

SUPPLIES	\$ 16,368.00
OTHER SERVICES & CHARGES	559,855.00

TOTAL FUND APPROPRIATION	<u>\$ 576,223.00</u>
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M. REAPPRAISAL FUND

TRANSFER FUNDS MONTHLY TO COUNTY GENERAL	<u>\$ 76,608.00</u>
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N. CHILD SUPPORT COLLECTIONS FUND

OTHER SERVICES & CHARGES	\$ 4,000.00
CAPITAL OUTLAY	1,000.00

TOTAL FUND APPROPRIATION	<u>\$5,000.00</u>
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O. JAIL OPERATIONS & MAINTENANCE

PERSONAL SERVICES	\$ 662,790.25
SUPPLIES	174,000.00
OTHER SERVICES & CHARGES	157,680.00
CAPITAL OUTLAY	0

TOTAL FUND APPROPRIATION \$ 994,470.25

P. BOAT & SAFETY FUND

SUPPLIES \$ 2,000.00  
CAPITAL OUTLAY \$ 22,000.00  
TOTAL FUND APPROPRIATION \$24,000.00

Q. COUNTY 911 FUND

PERSONAL SERVICES \$ 328,205.37  
SUPPLIES 65,000.00  
OTHER SERVICES & CHARGES 21,200.00  
CAPITAL OUTLAY 0  
TOTAL FUND APPROPRIATION \$414,405.37

R. INDIGENT DEFENSE FUND.

PERSONAL SERVICES \$ 36,000.00  
SUPPLIES 500.00  
OTHER SERVICES & CHARGES 2,800.00  
TOTAL FUND APPROPRIATION \$ 39,300.00

S. DISTRICT COURT PROBATION

TRANSFER YEARLY FUNDS COLLECTED FOR PROBATION FEES AND COSTS  
PER DISTRICT COURT JUDGE'S INSTRUCTIONS

T. JUVENILE PROBATION FEE FUND

OTHER SERVICES & CHARGES \$ 1,500.00  
TOTAL FUND APPROPRIATION \$1,500.00

U. RECYCLING FUND

PERSONAL SERVICES \$ 35,528.40  
SUPPLIES 11,525.00  
OTHER SERVICES & CHARGES 30,500.00

CAPITAL OUTLAY	12,000.00
TOTAL FUND APPROPRIATION	<u>\$ 89,553.40</u>

V. HOT CHECK FUND

SUPPLIES	\$ 1,000.00
TOTAL FUND APPROPRIATION	<u>\$ 1,000.00</u>

W. RECYCLING GRANT  
CAPITAL OUTLAY

	\$ 23,000.00
TOTAL FUND APPROPRIATION	<u>\$ 23,000.00</u>

X. CANINE DONATION FUND

SUPPLIES	\$ 801.19
TOTAL FUND APPROPRIATION	<u>\$ 801.19</u>

Y. JUVENILE OFFICER GRANT 2020

PERSONAL SERVICES	\$ 3,576.00
TOTAL FUND APPROPRIATION	<u>\$ 3,576.00</u>

Z. COUNTY ADMINISTRATION OF JUSTICE FUND

1. (Clearing Account for Act 1256)TOTAL PAID OUT TO STATE AND LESS COUNTY SHARE TRANSFERRED TO GENERAL & INDIGENT DEFENSE AND TREASURER'S COMMISSION FUND=\$32,340.00.

AA. NEW INTRAFUND TRANSFERS

1. \$165,621.68 FROM FUND #1006 FOR SALARIES, EQUIPMENT AND REPAIRS

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications and to this end, the provisions of this ordinance are declared severable.

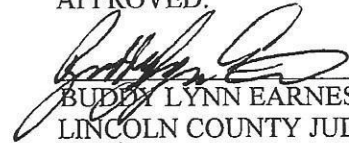
SECTION 7. EFFECTIVE DATE OF ORDINANCE. The provisions of this ordinance shall be effective January 1, 2025 upon passage by two-thirds (2/3) vote of the entire membership of the Lincoln County Quorum Court and approval by the Lincoln County Judge.

DATED THIS 16<sup>th</sup> DAY OF DECEMBER, 2024.


INTRODUCED BY:

BUDGET COMMITTEE

APPROVED:

  
BUDDY LYNN EARNEST  
LINCOLN COUNTY JUDGE  
DATE: 12-16-24

ATTEST:

  
STEPHANIE JAMES  
LINCOLN COUNTY CLERK

VOTES FOR 8  
VOTES AGAINST 0  
ABSTENTIONS 0  
ABSENT 0

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0100 OFFICE/DEPT.: COUNTY JUDGE

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU AUG</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 42,596.31	\$ 42,448.56	\$ 43,869.21
1006 SOCIAL SECURITY MATCHING	\$ 3,400.00	\$ 2,933.52	\$ 3,400.00
1007 RETIREMENT MATCHING	\$ 7,400.00	\$ 7,231.43	\$ 7,600.00
1009 HEALTH INS. MATCHING	\$ 15,000.00	\$ 13,874.88	\$ 15,000.00
1010 WORKMEN'S COMP.	\$ 340.00	\$ 50.56	\$ 340.00
1011 UNEMPLOYMENT INS.	\$ 200.00	\$ -	\$ 200.00
1013 CAR ALLOWANCE	\$ 400.00	\$ 63.48	\$ 200.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 69,336.31</b>	<b>\$ 66,602.43</b>	<b>\$ 70,609.21</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,300.00	\$ 700.04	\$ 1,300.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 400.00	\$ -	\$ 400.00
<b>TOTAL SUPPLIES</b>	<b>\$ 1,700.00</b>	<b>\$ 700.04</b>	<b>\$ 1,700.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3001 ACCOUNTING & AUDITING	\$ 14,000.00	\$ 3,391.85	\$ 14,000.00
3009 OTHER PROFESSIONAL SERVICE	\$ 4,000.00	\$ 2,412.25	\$ 4,000.00
3010 BEAVER ERADICATION	\$ 2,000.00	\$ 1,635.00	\$ 2,000.00
3020 TELEPHONE & FAX - LANDLINE	\$ 25,000.00	\$ 18,063.43	\$ 25,000.00
3030 TRAVEL	\$ 1,500.00	\$ 1,454.21	\$ 1,500.00
3040 ADVERTISING & PUBLICATIONS	\$ 1,200.00	\$ 126.00	\$ 1,200.00
3050 OFFICIAL & DEPUTY BOND	\$ 500.00	\$ 500.00	\$ 500.00
3090 DUES & MEMBERSHIPS	\$ 4,000.00	\$ 3,888.00	\$ 4,000.00
3100 OTHER MISCELLANEOUS	\$ 1,500.00	\$ 1,414.28	\$ 1,500.00
3102 COMPUTER SOFTWARE	\$ 2,500.00	\$ 283.79	\$ 2,500.00
3104 SOIL CONSERVATION and FOOD PANTRY	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 63,700.00</b>	<b>\$ 40,668.81</b>	<b>\$ 63,700.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 134,736.31</b>	<b>\$ 107,971.28</b>	<b>\$ 136,009.21</b>



**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: COUNTY JUDGE #100

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>	
1		County Judge 1/2 Salary	\$ 25,789.91	\$ 26,563.61	26563.61
1		County Judge Secretary 1/2 Salary	\$ 16,806.40	\$ 17,305.60	
		\$16.16 per hour	2024		
		\$16.64 PER HOUR	2025		
TOTALS:			\$ 42,596.31	\$ 43,869.21	

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-101 OFFICE/DEPT.: County Clerk

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU AUGUST</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 111,690.92	\$ 76,165.35	\$ 115,041.34
1002 SALARIES, PART-TIME	\$ -	\$ -	\$ -
1006 SOCIAL SECURITY MATCHING	\$ 8,550.00	\$ 5,402.15	\$ 8,550.00
1007 RETIREMENT MATCHING	\$ 18,244.00	\$ 12,375.37	\$ 18,244.00
1008 NONCONTRIBUTORY RETIRE		\$ -	
1009 HEALTH INS. MATCHING	\$ 30,000.00	\$ 7,763.12	\$ 25,000.00
1010 WORKMEN'S COMP.	\$ 650.00	\$ 60.83	\$ 650.00
1011 UNEMPLOYMENT INS.	\$ 300.00	\$ -	\$ 300.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 169,434.92</b>	<b>\$ 101,766.82</b>	<b>\$ 167,785.34</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 6,000.00	\$ 5,695.19	\$ 6,000.00
2002 SMALL EQUIPMENT	\$ 3,000.00	\$ -	\$ 3,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 9,000.00</b>	<b>\$ 5,695.19</b>	<b>\$ 9,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3001 ACCOUNTING & AUDITING	\$ 1,000.00	\$ -	\$ 1,000.00
3009 OTHER PROFESSIONAL SERVICE	\$ -	\$ -	\$ -
3020 TELEPHONE & FAX - LANDLINE	\$ 3,000.00	\$ 873.11	\$ 3,000.00
3030 TRAVEL	\$ 1,000.00	\$ 936.46	\$ 1,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 450.00	\$ 420.00	\$ 420.00
3050 OFFICIAL & DEPUTY BOND	\$ 800.00	\$ 970.00	\$ 1,000.00
3090 DUES & MEMBERSHIPS	\$ 350.00	\$ 400.00	\$ 400.00
3100 OTHER MISCELLANEOUS	\$ 500.00	\$ -	\$ 500.00
3101 TRAINING & EDUCATION	\$ 200.00	\$ 15.00	\$ 200.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 28,500.00	\$ 22,316.26	\$ 28,500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 35,800.00</b>	<b>\$ 25,930.83</b>	<b>\$ 36,020.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 10,500.00	\$ -	\$ 10,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 10,500.00</b>		<b>\$ 10,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 224,734.92</b>	<b>\$ 133,392.84</b>	<b>\$ 223,305.34</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: **2025**  
 DEPT.: County Clerk #101

<b>NUMBER</b>	<b>CLASSIFICATION</b>	<b>JOB TITLE</b>	<b>CURRENT SALARY</b>	<b>PROP. NEW YR.</b>
1		County Clerk Elected Official	\$ 46,587.83	\$ 47,985.16
1		Chief Deputy County Clerk @ \$17.29 PER HOUR \$17.82 PER HOUR 2025	\$ 35,983.09	\$ 37,062.58
1		Deputy County Clerk \$14.00 per hour 2024 15.00 per hour 2025	\$ 29,120.00	\$ 29,993.60
<b>TOTALS:</b>			<b>\$ 111,690.92</b>	<b>\$ 115,041.34</b>

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2024 DATE: \_\_\_\_\_

FUND: #1000-0102 OFFICE/DEPT.: CIRCUIT CLERK

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU AUG.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 109,133.43	\$ 82,648.10	\$ 116,687.58
1006 SOCIAL SECURITY MATCHING	\$ 8,348.71	\$ 6,051.22	\$ 8,930.11
1007 RETIREMENT MATCHING	\$ 18,081.00	\$ 13,533.38	\$ 19,645.00
1009 HEALTH INS. MATCHING	\$ 24,000.00	\$ 19,334.62	\$ 24,000.00
1010 WORKMEN'S COMP.	\$ 500.00	\$ 74.28	\$ 310.00
1011 UNEMPLOYMENT INS.	\$ 500.00	\$ -	\$ 270.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 160,563.14</b>	<b>\$ 121,641.60</b>	<b>\$ 169,842.69</b>
 <b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3020 TELEPHONE & FAX - LANDLINE	\$ -	\$ -	\$ -
3030 TRAVEL	\$ 1,000.00	499.04	\$ 1,000.00
3050 OFFICIAL & DEPUTY BOND	\$ 500.00	\$ 500.00	\$ 500.00
3090 DUES & MEMBERSHIPS	\$ 500.00	\$ 150.00	\$ 500.00
3094 MEALS & LODGING			
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 2,000.00</b>	<b>\$ 1,149.04</b>	<b>\$ 2,000.00</b>
 <b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ 1,200.00	\$ -	\$ 1,200.00
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES			
5006 LEASE PURCHASE INTEREST			
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,200.00</b>	<b>\$ -</b>	<b>\$ 1,200.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 163,763.14</b>	<b>\$ 122,790.64</b>	<b>\$ 173,042.69</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: Circuit Clerk

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Circuit Clerk Elected Official	\$ 46,587.83	\$ 47,985.16
1		Chief Deputy Clerk @ \$15.59 2025 @ \$17.09	\$ 34,427.20	\$ 35,547.20
1		Deputy Clerk @ \$15.48 2025 @ \$15.94	\$32,118.40	\$33,155.22
Transfer \$5,371.94 from Recorder's Cost Fund to Circuit Clerk budget for additional payroll see last years budget and current request				
TOTALS:			\$ 113,133.43	\$ 116,687.58

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0103 OFFICE/DEPT.: COUNTY TREASURER

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU AUG.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 46,587.83	\$ 35,931.64	\$ 47,985.16
1002 SALARIES, PART-TIME	\$ -	\$ -	\$ -
1006 SOCIAL SECURITY MATCHING	\$ 3,600.00	\$ 2,624.94	\$ 3,700.00
1007 RETIREMENT MATCHING	\$ 9,000.00	\$ 6,386.16	\$ 9,000.00
1009 HEALTH INS. MATCHING	\$ 12,000.00	\$ 4,459.77	\$ 12,000.00
1010 WORKMEN'S COMP.	\$ 100.00	\$ 29.23	\$ 100.00
1011 UNEMPLOYMENT INS.	\$ 50.00		\$ 50.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 71,337.83</b>	<b>\$ 49,431.74</b>	<b>\$ 72,835.16</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 4,000.00	\$ 1,116.70	\$ 4,000.00
2022 PLUMBING & ELECTRICAL	\$ 3,000.00	\$ 2,050.00	\$ 3,000.00
2023 PARTS & REPAIRS			
2024 MAINTENANCE & SERV. CONTRACT	\$ 4,000.00	\$ 878.00	\$ 4,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 11,000.00</b>	<b>\$ 4,044.70</b>	<b>\$ 11,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3030 TRAVEL	\$ 750.00	795.23	\$ 750.00
3031 COMMON CARRIER			
3040 ADVERTISING & PUBLICATIONS			
3050 OFFICIAL & DEPUTY BOND	\$ 125.00	\$ 122.80	\$ 125.00
3054 OTHER SUNDRY INS.	\$ 4,600.00	\$ 4,483.66	\$ 4,600.00
3060 UTILITIES - ELECTRICITY	\$ 10,000.00	\$ 2,655.99	\$ 10,000.00
3061 UTILITIES - GAS	\$ 4,000.00	\$ 659.73	\$ 4,000.00
3062 UTILITIES - WATER	\$ 2,500.00	\$ 546.83	\$ 2,500.00
3090 DUES & MEMBERSHIPS	\$ 1,500.00	\$ 425.00	\$ 1,500.00
3100 OTHER MISCELLANEOUS	\$ 3,000.00	\$ -	\$ 3,000.00
3101 TRAINING & EDUCATION	\$ 900.00	\$ 800.00	\$ 1,200.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 20,000.00	\$ 12,093.58	\$ 20,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 47,375.00</b>	<b>\$ 22,582.82</b>	<b>\$ 47,675.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4006 CONSTRUCTION IN PROGRESS	\$ -		\$ -
4007 COUNTY MATCHING ADVANCE RD. CONSTRUCTION & MAINTANCE			
4008 AR HWY. DEPT. & OTHER CONSTRUCTION PROJECTS			
5005 LEASE PURCHASE PRINCIPAL			
5006 LEASE PURCHASE INTEREST			
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 129,712.83</b>	<b>\$ 76,059.26</b>	<b>\$ 131,510.16</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: Treasurer

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Treasurer Elected Official	\$ 46,587.83	\$ 47,985.16
				\$ -
TOTALS:			\$ 46,587.83	\$ 47,985.16

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy: and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0104 OFFICE/DEPT.: COUNTY COLLECTOR

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU AUG.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 82,571.83	\$ 60,772.13	\$ 85,048.68
1006 SOCIAL SECURITY MATCHING	\$ 6,400.00	\$ 4,020.28	\$ 6,550.00
1007 RETIREMENT MATCHING	\$ 14,000.00	\$ 9,234.21	\$ 15,300.00
1009 HEALTH INS. MATCHING	\$ 30,000.00	\$ 23,678.63	\$ 30,000.00
1010 WORKMEN'S COMP.	\$ 265.41	\$ 60.04	\$ 400.00
1011 UNEMPLOYMENT INS.	\$ 96.00	\$ -	\$ 80.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 133,333.24</b>	<b>\$ 97,765.29</b>	<b>\$ 137,378.68</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ 372.86	\$ 1,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 3,000.00	\$ 3,707.90	\$ 2,800.00
<b>TOTAL SUPPLIES</b>	<b>\$ 4,000.00</b>	<b>\$ 4,080.76</b>	<b>\$ 3,800.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3003 COMPUTER SERVICES	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
3009 OTHER PROFESSIONAL SERVICE	\$ 2,000.00	\$ 2,000.00	\$ 8,885.00
3020 TELEPHONE & FAX - LANDLINE	\$ 800.00	\$ 608.82	\$ 800.00
3021 POSTAGE	\$ 15,000.00	\$ 7,054.20	\$ 15,000.00
3022 CELL PHONES & PAGERS			
3023 INTERNET CONNECTION	\$ 27,909.00	\$ 12,902.33	\$ 27,000.00
3030 TRAVEL	\$ 1,000.00	\$ 604.34	\$ 1,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 7,000.00	\$ 384.74	\$ 8,500.00
3050 OFFICIAL & DEPUTY BOND	\$ 975.00	\$ 975.00	\$ 975.00
3073 LEASE - MACHINERY & EQUIP.	\$ 3,500.00	\$ 3,175.42	\$ 4,000.00
3090 DUES & MEMBERSHIPS	\$ 875.00	\$ 75.00	\$ 875.00
3100 OTHER MISCELLANEOUS	\$ 500.00	\$ 594.67	\$ 600.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 13,252.00	\$ 6,072.01	\$ 8,095.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 76,511.00</b>	<b>\$ 38,146.53</b>	<b>\$ 79,430.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 1,000.00		\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,000.00</b>		<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 214,844.24</b>	<b>\$ 139,992.58</b>	<b>\$ 220,608.68</b>



**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: COLLECTOR

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		County Collector Elected Official	\$ 46,587.83	\$ 47,985.16
1		Chief Deputy County Clerk @ \$ 17.30 per hour \$17.82 per hour	\$ 35,984.00	\$ 37,063.52
		PAID FROM COLLECTOR'S AUTO ALSO		
		Transfer \$ 3,056.75 to County General for share of Chief Deputy Salary		
TOTALS:			\$ 82,571.83	\$ 85,048.68

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#100-0105** OFFICE/DEPT.: **CO. ASSESSOR**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 110,547.53	\$ 80,827.86	\$ 115,470.76
1006 SOCIAL SECURITY MATCHING	\$ 8,500.00	\$ 5,969.99	\$ 8,850.00
1007 RETIREMENT MATCHING	\$ 18,000.00	\$ 13,193.43	\$ 19,510.00
1009 HEALTH INS. MATCHING	\$ 40,000.00	\$ 18,501.99	\$ 33,660.00
1010 WORKMEN'S COMP.	\$ 2,000.00	\$ 436.87	\$ 1,750.00
1011 UNEMPLOYMENT INS.	\$ 200.00	\$ -	\$ 200.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 179,247.53</b>	<b>\$ 118,930.14</b>	<b>\$ 179,440.76</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 3,500.00	\$ 1,250.01	\$ 2,500.00
2002 SMALL EQUIPMENT	\$ 1,500.00	\$ -	\$ 1,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 5,000.00</b>	<b>\$ 1,250.01</b>	<b>\$ 3,500.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE	\$ 2,500.00	\$ -	\$ 500.00
3020 TELEPHONE & FAX - LANDLINE	\$ 1,080.00	\$ 795.18	\$ 1,080.00
3021 POSTAGE	\$ 3,500.00	\$ -	\$ 3,500.00
3030 TRAVEL	\$ 2,000.00	\$ 1,097.77	\$ 2,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 200.00		\$ 200.00
3050 OFFICIAL & DEPUTY BOND	\$ 950.00	\$ 950.00	\$ 950.00
3090 DUES & MEMBERSHIPS	\$ 825.00	\$ 225.00	\$ 825.00
3100 OTHER MISCELLANEOUS	\$ 500.00	\$ -	\$ 500.00
3101 TRAINING & EDUCATION	\$ 1,000.00	\$ 645.00	\$ 1,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 50,500.00	0 \$ 45,320.45	\$ 65,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 63,055.00</b>	<b>\$ 49,033.40</b>	<b>\$ 76,055.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN 4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 1,500.00		\$ 1,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,500.00</b>		<b>\$ 1,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 248,802.53</b>	<b>\$ 169,213.55</b>	<b>\$ 260,495.76</b>



**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2024  
 DEPT.: ASSESSOR

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		County Assessor Elected Official	\$ 46,587.53	\$ 47,985.16
1		Chief Deputy County Clerk	\$ 32,760.00	\$ 33,742.80
	\$15.38 per hour	15.75 per hour 5%		
1		Deputy County Clerk full-time	\$ 31,200.00	\$ 33,742.80
	13.00 per hour	15.00 per hour 5%	\$ -	
<b>TOTALS:</b>			<b>\$ 110,547.53</b>	<b>\$ 115,470.76</b>

**NOTES:**

- Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
- Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
- Gross salary is to be shown rather than net salary.
- The total should correspond with the appropriation amount requested, both for dollar amounts and

and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0106 OFFICE/DEPT.: Co. Board of Equalization

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ -		
1002 SALARIES, PART-TIME	\$ -		
1003 EXTRA HELP	\$ -		
1004 CONTRACT LABOR	\$ 84,000.00	\$ 55,866.64	\$ 84,000.00
1010 WORKMEN'S COMP.			
1015 UNIFORM ALLOWANCE			
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 84,000.00</b>	<b>\$ 55,866.64</b>	<b>\$ 84,000.00</b>
 <b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3005 SPECAIL LEGAL	\$ -		
3009 OTHER PROFESSIONAL SERVICE	\$ 2,200.00	\$ 700.00	\$ 2,200.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 2,200.00</b>	<b>\$ 700.00</b>	<b>\$ 2,200.00</b>
 <b>TOTAL BUDGET</b>	 <b>\$ 86,200.00</b>	 <b>\$ 56,566.64</b>	 <b>\$ 86,200.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0107 OFFICE/DEPT.: Quorum Court

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 34,100.00	\$ 18,299.18	\$ 35,123.00
1002 SALARIES, PART-TIME	\$ 13,750.00	\$ 1,139.52	\$ 14,162.50
1006 SOCIAL SECURITY MATCHING	\$ 2,700.00	\$ 1,329.78	\$ 3,500.00
1009 HEALTH INS. MATCHING	\$ 48,000.00	\$ 17,748.56	\$ 48,000.00
1010 WORKMEN'S COMP.	\$ 120.00	\$ 30.02	\$ 120.00
1017 EMPLOYEE SHARE INSURANCE	\$ 9,000.00	7234.46	\$ 9,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 107,670.00</b>	<b>\$ 45,781.52</b>	<b>\$ 109,905.50</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ 231.68	\$ 1,000.00
2024 MAINTENANCE & SERV. CONTRACT			
<b>TOTAL SUPPLIES</b>	<b>\$ 1,000.00</b>	<b>\$ 231.68</b>	<b>\$ 1,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3023 INTERNET CONNECTION			
3030 TRAVEL	\$ 1,000.00	\$ 1,211.40	\$ 1,300.00
3031 COMMON CARRIER			
3040 ADVERTISING & PUBLICATIONS	\$ 3,000.00	\$ 1,079.98	\$ 3,000.00
3050 OFFICIAL & DEPUTY BOND	\$ 900.00	\$ 900.00	\$ 900.00
3090 DUES & MEMBERSHIPS	\$ 200.00	\$ 135.00	\$ 200.00
3100 OTHER MISCELLANEOUS	\$ 300.00		\$ 300.00
3101 TRAINING & EDUCATION			
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT			
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 5,400.00</b>	<b>\$ 3,326.38</b>	<b>\$ 5,700.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 114,070.00</b>	<b>\$ 49,339.58</b>	<b>\$ 116,605.50</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: Quorum Court

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
9	QUORUM COURT MEMBERS SPECIAL MEETINGS		\$34,100.00 \$ 13,750.00	\$35,123.00 \$ 14,162.50
	REGULAR MEETINGS	\$266.21	\$274.20	
	SPECIAL MEETINGS	\$189.92	\$195.62	
TOTALS:			\$ 47,850.00	\$ 49,285.50

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.



**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0108 OFFICE/DEPT.: CH MAINTENANCE

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 29,244.80	\$ 21,345.32	\$ 30,118.40
1002 SALARIES, PART-TIME	\$ 13,125.84	\$ 8,433.32	\$ 13,520.00
1006 SOCIAL SECURITY MATCHING	\$ 3,300.00	\$ 2,190.72	\$ 3,300.00
1007 RETIREMENT MATCHING	\$ 4,500.00	\$ 3,265.93	\$ 4,800.00
1009 HEALTH INS. MATCHING	\$ 12,000.00	\$ 5,068.43	\$ 10,000.00
1010 WORKMEN'S COMP.	\$ 2,000.00	\$ 411.59	\$ 2,000.00
1011 UNEMPLOYMENT INS.	\$ 364.00	\$ -	\$ 364.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 64,534.64</b>	<b>\$ 40,715.31</b>	<b>\$ 64,102.40</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 700.00	\$ 141.80	\$ 700.00
2002 SMALL EQUIPMENT	\$ 500.00	\$ 28.52	\$ 500.00
2003 JANITORIAL SUPPLIES	\$ 5,000.00	\$ 2,721.56	\$ 5,000.00
2007 FUEL, OIL & LUBRICANTS	\$ 900.00	\$ -	\$ 900.00
2020 BUILDING MATERIALS & SUPPLIES	\$ 1,000.00	\$ 70.29	\$ 1,000.00
2021 PAINTS & METALS	\$ 500.00	\$ 164.95	\$ 500.00
2022 PLUMBING & ELECTRICAL	\$ 15,500.00	\$ 1,028.58	\$ 15,500.00
2023 PARTS & REPAIRS	\$ 29,000.00	\$ 5,728.70	\$ 29,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 29,000.00	\$ 17,324.93	\$ 29,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 82,100.00</b>	<b>\$ 27,209.33</b>	<b>\$ 82,100.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3050 OFFICIAL & DEPUTY BOND			
3051 BOILERS & MACHINERY INS.	\$ 19,000.00	\$ 17,031.07	\$ 19,000.00
3060 UTILITIES - ELECTRICITY	\$ 25,000.00	\$ 15,435.77	\$ 25,000.00
3061 UTILITIES - GAS	\$ 5,000.00	\$ 1,415.75	\$ 5,000.00
3062 UTILITIES - WATER	\$ 3,200.00	\$ 1,774.24	\$ 3,200.00
3090 DUES & MEMBERSHIPS			
3100 OTHER MISCELLANEOUS	\$ 5,000.00	\$ 647.67	\$ 5,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 57,200.00</b>	<b>\$ 36,304.50</b>	<b>\$ 57,200.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 20,000.00	\$ -	\$ 20,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ 20,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 223,834.64</b>	<b>\$ 104,229.14</b>	<b>\$ 223,402.40</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: MAINTENANCE

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	EMPLOYEE FULL TIME	\$14.06 per hour	\$ 29,244.80	\$ 30,118.40
		2025 \$14.48 per hour		
1	EMPLOYEE PART TIME		\$ 13,125.84	\$ 13,520.00
		2024 \$12.62 per hour		
		2025 \$13.00 per hour		
TOTALS:			\$ 42,370.64	\$ 43,638.40

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- The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
- Gross salary is to be shown rather than net salary.
- The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#1000-109** OFFICE/DEPT.: **Election Expense**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 35,000.00	\$ 6,758.98	\$ 2,000.00
1002 SALARIES, PART-TIME	\$ -	\$ -	\$ -
1006 SOCIAL SECURITY MATCHING	\$ 2,500.00	\$ -	\$ -
1007 RETIREMENT MATCHING		\$ -	\$ -
1010 WORKMEN'S COMP.	\$ 50.00	\$ 23.70	\$ 50.00
1011 UNEMPLOYMENT INS.	\$ -	\$ -	\$ -
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 37,550.00</b>	<b>\$ 6,782.68</b>	<b>\$ 2,050.00</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 6,000.00	\$ 1,710.99	\$ 2,000.00
2002 SMALL EQUIPMENT			
2022 PLUMBING & ELECTRICAL			
2023 PARTS & REPAIRS			
2024 MAINTENANCE & SERV. CONTRACT	\$ 22,000.00	\$ 18,088.81	\$ 10,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 28,000.00</b>	<b>\$ 19,799.80</b>	<b>\$ 12,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE	\$ 12,000.00	\$ 3,617.80	\$ 500.00
3020 TELEPHONE & FAX - LANDLINE			
3021 POSTAGE			
3022 CELL PHONES & PAGERS			
3023 INTERNET CONNECTION	\$ 3,500.00	\$ 2,236.80	\$ 3,500.00
3030 TRAVEL	\$ 500.00	\$ 75.92	\$ 500.00
3040 ADVERTISING & PUBLICATIONS	\$ 2,000.00	\$ 42.00	\$ 100.00
3054 OTHER SUNDRY INS.	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
3100 OTHER MISCELLANEOUS	\$ 1,000.00	\$ 200.00	\$ 1,000.00
3101 TRAINING & EDUCATION	\$ 500.00	\$ -	\$ 500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT			
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 21,000.00</b>	<b>\$ 7,672.52</b>	<b>\$ 7,600.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 2,000.00	\$ 1,207.24	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,000.00</b>	<b>\$ 1,207.24</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 88,550.00</b>	<b>\$ 35,462.24</b>	<b>\$ 21,650.00</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: Election Expense

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	Deputy County Clerk Election		\$0.00	
	Poll Workers		\$ 35,000.00	\$ 2,000.00
TOTALS:			\$ 35,000.00	\$ 2,000.00

**NOTES:**

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2024 DATE: \_\_\_\_\_

FUND: #1000-0116 OFFICE/DEPT.: **COURTHOUSE RENOVATIONS**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b>AMOUNT REQUEST</b>
<b><u>SUPPLIES</u></b>			
2003 JANITORIAL SUPPLIES	_____	_____	_____
2020 BUILDING MATERIALS & SUPPLIES	_____	_____	_____
2021 PAINTS & METALS	_____	_____	_____
2022 PLUMBING & ELECTRICAL	_____	_____	_____
2023 PARTS & REPAIRS	_____	_____	_____
2024 MAINTENANCE & SERV. CONTRACT	\$ 74,569.00	\$ -	_____
<b>TOTAL SUPPLIES</b>	<b>\$ 74,569.00</b>	<b>\$ -</b>	_____
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3054 OTHER SUNDRY INS.	_____	_____	_____
3060 UTILITIES - ELECTRICITY	_____	_____	_____
3061 UTILITIES - GAS	_____	_____	_____
3062 UTILITIES - WATER	_____	_____	_____
3100 OTHER MISCELLANEOUS	_____	_____	_____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	_____
<b>TOTAL BUDGET</b>	<b>\$ 74,569.00</b>	<b>\$ -</b>	_____
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR)</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1006-0116 OFFICE/DEPT.: ARPA Revenue Replacement Fund

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	_____	\$ _____	_____
1006 PAYROLL TAXES	_____	\$ _____	_____
1007 RETIREMENT MATCHING	_____	\$ _____	_____
1008 NONCONTRIBUTORY RETIRE	_____	\$ _____	_____
1009 HEALTH INS. MATCHING	_____	\$ _____	_____
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ -</b>	<b>\$ _____</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	_____	\$ _____	_____
2002 SMALL EQUIPMENT	_____	\$ _____	_____
2003 JANITORIAL SUPPLIES	_____	_____	_____
2006 CLOTHING & UNIFORMS	_____	_____	_____
2007 FUEL, OIL & LUBRICANTS	_____	_____	_____
2008 TIRES & TUBES	_____	_____	_____
2020 BUILDING MATERIALS & SUPPLIES	_____	_____	_____
2021 PAINTS & METALS	_____	_____	_____
2022 PLUMBING & ELECTRICAL	\$ -	_____	_____
2023 PARTS & REPAIRS	\$ 16,000.00	\$ 16,141.40	\$ -
2024 MAINTENANCE & SERV. CONTRACT	_____	\$ -	_____
2025 ASPHALT	\$ -	\$ _____	\$ -
2026 CULVERT & PIPE	_____	\$ _____	_____
2027 GRAVEL, DIRT, & SAND	\$ -	\$ _____	\$ -
2028 LUMBER & PILING	_____	\$ _____	\$ -
2029 SMALL TOOLS	_____	\$ _____	_____
2030 CONCRETE	\$ -	\$ _____	\$ -
2031 BRIDGES & STEEL	_____	\$ _____	_____
<b>TOTAL SUPPLIES</b>	<b>\$ 16,000.00</b>	<b>\$ 16,141.40</b>	<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3003 COMPUTER SERVICES	_____	\$ _____	_____
3009 OTHER PROFESSIONAL SERVICE	\$ 29,478.12	\$ 29,478.12	\$ -
3080 PUBLIC RECORDS	_____	_____	_____
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	_____	\$ _____	_____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 29,478.12</b>	<b>\$ 29,478.12</b>	<b>\$ -</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	_____	\$ _____	_____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ -	\$ _____	\$ 41,919.89
4005 VEHICLES	\$ 84,000.00	\$ 78,190.00	\$ -
4006 CONSTRUCTION IN PROGRESS	\$ 141,200.00	\$ 79,200.00	\$ 80,000.00
4007 COUNTY MATCHING ADVANCE RD. CONSTRUCTION & MAINTANCE	_____	\$ _____	_____
4008 AR HWY. DEPT. & OTHER CONSTRUCTION PROJECTS	_____	\$ _____	_____
5005 LEASE PURCHASE PRINCIPAL	_____	\$ _____	_____
5006 LEASE PURCHASE INTEREST	_____	\$ _____	_____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 225,200.00</b>	<b>\$ 157,390.00</b>	<b>\$ 121,919.89</b>
<b>TOTAL BUDGET</b>	<b>\$ 270,678.12</b>	<b>\$ 203,009.52</b>	<b>\$ 121,919.89</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0300 OFFICE/DEPT.: HEALTH DEPT.

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 2,000.00	\$ 225.85	\$ 2,000.00
2003 JANITORIAL SUPPLIES	\$ 800.00	602.5	\$ 1,000.00
2023 PARTS & REPAIRS	\$ 800.00	\$ -	\$ 800.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 5,500.00	296.37	\$ 5,500.00
<b>TOTAL SUPPLIES</b>	<b>\$ 9,100.00</b>	<b>\$ 1,124.72</b>	<b>\$ 9,300.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3020 TELEPHONE & FAX - LANDLINE	\$ 4,200.00	\$ 1,729.00	\$ 4,200.00
3054 OTHER SUNDRY INS.	\$ 2,500.00	\$ 2,974.99	\$ 3,500.00
3060 UTILITIES - ELECTRICITY	\$ 8,100.00	\$ 3,102.93	\$ 8,100.00
3061 UTILITIES - GAS	\$ 2,200.00	\$ 548.63	\$ 2,200.00
3062 UTILITIES - WATER	\$ 1,500.00	\$ 425.16	\$ 1,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT			
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 18,500.00</b>	<b>\$ 8,780.71</b>	<b>\$ 19,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 27,600.00</b>	<b>\$ 9,905.43</b>	<b>\$ 28,800.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0304 OFFICE/DEPT.: SENIOR CITIZENS

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2024 MAINTENANCE & SERV. CONTRACT	<u>\$ 1,500.00</u>	<u>\$ 234.84</u>	<u>\$ 1,500.00</u>
<b>TOTAL SUPPLIES</b>	<b><u>\$ 1,500.00</u></b>	<b><u>\$ 234.84</u></b>	<b><u>\$ 1,500.00</u></b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3054 OTHER SUNDRY INS.	<u>\$ 3,000.00</u>	<u>\$ 2,958.30</u>	<u>\$ 3,000.00</u>
3060 UTILITIES - ELECTRICITY	_____	_____	_____
3061 UTILITIES - GAS	_____	_____	_____
3062 UTILITIES - WATER	_____	_____	_____
3064 UTILITIES - LIBRARY	_____	_____	_____
3100 OTHER MISCELLANEOUS	<u>\$ 6,325.00</u>	<u>\$ 6,003.41</u>	<u>\$ 6,325.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>\$ 9,325.00</u></b>	<b><u>\$ 8,961.71</u></b>	<b><u>\$ 9,325.00</u></b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	_____	_____	<u>\$ 5,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	_____	_____	<b><u>\$ 5,000.00</u></b>
<b>TOTAL BUDGET</b>	<b><u>\$ 10,825.00</u></b>	<b><u>\$ 9,196.55</u></b>	<b><u>\$ 15,825.00</u></b>
<b>TOTAL ANTICIPATED REVENUE</b>			<u>\$ _____</u>
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR)</b>			<u>\$ _____</u>

Move \$5,000.00 from ARPA to purchase equipment for  
Sr Citizens Center



**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0400 OFFICE/DEPT.: CO. SHERIFF

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 533,602.15	\$ 330,033.98	\$ 549,610.22
1005 OVERTIME & OTHER COMP.	\$ 20,000.00	\$ 13,646.08	\$ 20,600.00
1006 SOCIAL SECURITY MATCHING	\$ 43,000.00	\$ 25,970.46	\$ 46,289.50
1007 RETIREMENT MATCHING	\$ 87,356.00	\$ 53,583.23	\$ 101,332.96
1009 HEALTH INS. MATCHING	\$ 96,000.00	\$ 28,369.73	\$ 104,905.00
1010 WORKMEN'S COMP.	\$ 10,000.00	\$ 6,322.35	\$ 10,300.00
1011 UNEMPLOYMENT INS.	\$ 1,300.00	\$ -	\$ 1,592.50
1015 UNIFORM ALLOWANCE	\$ 19,200.00	\$ 12,439.11	\$ 21,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 810,458.15</b>	<b>\$ 470,364.94</b>	<b>\$ 855,630.18</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 11,500.00	\$ 170.59	\$ 11,500.00
2002 SMALL EQUIPMENT	\$ 8,000.00	\$ 11,354.74	\$ 18,000.00
2006 CLOTHING & UNIFORMS	\$ 1,500.00	\$ 391.76	\$ 1,500.00
2007 FUEL, OIL & LUBRICANTS	\$ 70,000.00	\$ 41,327.76	\$ 70,000.00
2008 TIRES & TUBES	\$ 5,000.00	\$ 2,635.55	\$ 5,000.00
2023 PARTS & REPAIRS	\$ 12,000.00	\$ 14,077.31	\$ 15,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 8,000.00	\$ 594.96	\$ 5,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 116,000.00</b>	<b>\$ 70,552.67</b>	<b>\$ 126,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3003 COMPUTER SERVICES	\$ 9,000.00	\$ 4,748.52	\$ 9,000.00
3007 DRUG TESTING	\$ 1,000.00	\$ -	\$ 1,000.00
3020 TELEPHONE & FAX - LANDLINE	\$ 38,000.00	\$ 26,737.79	\$ 38,000.00
3022 CELL PHONES & PAGERS	\$ 1,500.00	\$ 919.02	\$ 1,500.00
3030 TRAVEL	\$ 3,000.00	\$ -	\$ 2,000.00
3050 OFFICIAL & DEPUTY BOND	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
3053 FLEET LIABILITY	\$ 18,200.00	\$ 14,198.92	\$ 18,200.00
3093 MISC. LAW ENFORCEMENT	\$ 1,700.00	\$ 228.18	\$ 1,700.00
3094 MEALS & LODGING	\$ 1,200.00	\$ -	\$ 1,200.00
3101 TRAINING & EDUCATION	\$ 1,500.00	\$ 250.00	\$ 1,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 2,500.00	\$ 199.99	\$ 3,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 83,600.00</b>	<b>\$ 53,282.42</b>	<b>\$ 83,100.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4005 VEHICLES	\$ 60,000.00	\$ 60,108.12	\$ 50,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 60,000.00</b>	<b>\$ 60,108.12</b>	<b>\$ 50,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 1,070,058.15</b>	<b>\$ 654,308.15</b>	<b>\$ 1,114,730.18</b>

Clothing allowance \$1,860 per year deputies only

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: **2025**

DEPT.: LINCOLN COUNTY SHERIFF'S DEPARTMENT

<b>NUMBER</b>	<b>CLASSIFICATION</b>	<b>JOB TITLE</b>	<b>CURRENT SALARY</b>	<b>PROP. NEW YR.</b>
1	SHERIFF		\$51,579.83	\$53,127.22
1	SECRETARY @ \$16.64		\$ 33,612.80	\$ 34,621.19
1	CHIEF DEPUTY @ \$20.27		\$ 43,430.40	\$ 44,733.32
		\$20.88 per hour 2024		
7	DEPUTIES @ \$41,593.63	\$19.04 for 2024 BASED ON 2184 HOURS	\$ 282,675.12	\$ 291,155.38
1	INVESTIGATOR @ \$ 19.04 per hour	BASED ON 2184 HOURS	\$ 40,382.16	\$ 41,593.63
1	SERGEANT @ \$19.59 BASED ON 2184 HOURS	\$20.57 BASED ON 2080 HOURS	\$ 41,539.68	\$ 42,785.87
1	COURT HOUSE DEPUTY @ \$19.04	BASED ON 2184 HOURS	\$ 40,382.16	\$ 41,593.63
TOTALS:			\$ 533,602.15	\$ 549,610.24

UPDATES WITH ADDING \$2.00 PER HOUR TO DEPUTIES AND TAKING ONE FROM COURTHOUSE AND MOVING TO STREET DUTY

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0401 OFFICE/DEPT.: School Resource Officer

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU Aug.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 80,764.32	\$ 58,189.69	\$ 83,187.25
1002 SALARIES, PART-TIME	\$ 7,000.00	\$ -	\$ 7,000.00
1005 OVERTIME & OTHER COMP.	\$ 5,000.00	\$ 3,095.00	\$ 5,000.00
1006 SOCIAL SECURITY MATCHING	\$ 7,100.00	\$ 4,836.04	\$ 7,643.15
1007 RETIREMENT MATCHING	\$ 14,378.47	\$ 9,951.02	\$ 16,679.49
1009 HEALTH INS. MATCHING	\$ 30,000.00	\$ 15,846.17	\$ 30,000.00
1010 WORKMEN'S COMP.	\$ 640.00	\$ -	\$ 659.20
1011 UNEMPLOYMENT INS.	\$ 324.00	\$ -	\$ 400.00
1015 UNIFORM ALLOWANCE	\$ 3,720.00	\$ 2,714.86	\$ 3,720.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 148,926.79</b>	<b>\$ 94,632.78</b>	<b>\$ 154,289.09</b>
<b>TOTAL BUDGET</b>	<b>\$ 148,926.79</b>	<b>\$ 94,632.78</b>	<b>\$ 154,289.09</b>

Uniform allowance \$1,860 per year

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: School Resource Officer

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		SCHOOL RESOURCE DEPUTY \$19.04 BASED ON 2184 HOURS	\$ 40,382.16	\$ 41,593.62
1		SCHOOL RESOURCE DEPUTY \$19.04 BASED ON 2184 HOURS	\$ 40,382.16	\$ 41,593.62
TOTALS:			\$ 80,764.32	\$ 83,187.24

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0406 OFFICE/DEPT.: **CIRCUIT & COURTROOM**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 6,318.00	\$ 2,788.69	\$ 6,318.00
1006 SOCIAL SECURITY MATCHING	\$ 500.00	\$ 214.72	\$ 484.00
1007 RETIREMENT MATCHING	\$ 1,000.00	\$ 373.74	\$ 1,000.00
1009 HEALTH INS. MATCHING	\$ -	\$ -	\$ -
1010 WORKMEN'S COMP.	\$ 1,200.00	\$ 3.95	\$ 20.00
1011 UNEMPLOYMENT INS.	\$ -	\$ -	\$ -
1015 UNIFORM ALLOWANCE	\$ -	\$ -	\$ -
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 9,018.00</b>	<b>\$ 3,381.10</b>	<b>\$ 7,822.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3005 SPECIAL LEGAL	\$ 1,600.00	\$ -	\$ 1,600.00
3092 JURORS & WITNESSES	\$ 7,000.00	\$ 7,390.00	\$ 7,000.00
3100 OTHER MISCELLANEOUS	\$ 1,000.00	\$ 3,287.28	\$ 1,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 9,600.00</b>	<b>\$ 10,677.28</b>	<b>\$ 9,600.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ 5,000.00	\$ -	\$ 5,000.00
5006 LEASE PURCHASE INTEREST	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 23,618.00</b>	<b>\$ 14,058.38</b>	<b>\$ 22,422.00</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: Circuit & Courtroom

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
6		Case Coordinators	\$6,318.00	\$ 6,318.00
		per Judge's these are never to increase		
TOTALS:			\$ 6,318.00	\$ 6,318.00

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0409 OFFICE/DEPT.: DISTRICT COURT CLERK

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 64,344.00	\$ 40,529.15	\$ 65,532.72
1006 SOCIAL SECURITY MATCHING	\$ 4,924.00	\$ 3,063.54	\$ 5,013.25
1007 RETIREMENT MATCHING	\$ 9,000.00	\$ 4,424.32	\$ 6,530.00
1009 HEALTH INS. MATCHING	\$ 12,000.00	\$ 7,964.32	\$ 8,220.00
1010 WORKMEN'S COMP.	\$ 115.00	\$ 41.87	\$ 85.70
1011 UNEMPLOYMENT INS.	\$ 75.00	\$ -	\$ 91.83
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 90,458.00</b>	<b>\$ 56,023.20</b>	<b>\$ 85,473.50</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 4,000.00	\$ 866.11	\$ 4,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 1,500.00	\$ 180.39	\$ 1,500.00
<b>TOTAL SUPPLIES</b>	<b>\$ 5,500.00</b>	<b>\$ 1,046.50</b>	<b>\$ 5,500.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE			
3020 TELEPHONE & FAX - LANDLINE	\$ 900.00	599.13	\$ 900.00
3030 TRAVEL	\$ 1,200.00	398.81	\$ 1,200.00
3050 OFFICIAL & DEPUTY BOND	\$ 225.00	\$ 225.00	\$ 225.00
3090 DUES & MEMBERSHIPS	\$ 525.00	\$ 525.00	\$ 525.00
3096 COUNTY MATCHING FUNDS	\$ 20,000.00	\$ 12,492.00	\$ 20,000.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT			
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 22,850.00</b>	<b>\$ 14,239.94</b>	<b>\$ 22,850.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ -	\$ -	\$ 6,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 118,808.00</b>	<b>\$ 71,309.64</b>	<b>\$ 119,823.50</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: DISTRICT COURT CLERK

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	DISTRICT COURT CLERK \$19.05 PER HOUR 2024 \$19.62 PER HOUR 2025		\$ 39,624.00	\$ 40,812.72
1	PROBATION OFFICER AS NEEDED 15.75 PER HOUR 2024 15.75 PER HOUR 2025		\$ 24,720.00	\$ 24,720.00
	AT END OF YEAR TRANSFER ALL PROBATION FEES FROM DIST. COURT PROBATION FUND TO COUNTY GENERAL TO HELP SUPPLEMENT PROBATION OFFICER			
TOTALS:			\$ 64,344.00	\$ 65,532.72

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.



**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0414 OFFICE/DEPT.: JUVENILE JUDGE

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 92,934.40	\$ 67,794.03	\$ 95,722.44
1006 SOCIAL SECURITY MATCHING	\$ 7,200.00	\$ 5,005.46	\$ 7,400.00
1007 RETIREMENT MATCHING	\$ 14,500.00	\$ 10,378.62	\$ 15,316.00
1009 HEALTH INS. MATCHING	\$ 30,000.00	\$ 12,963.63	\$ 30,000.00
1010 WORKMEN'S COMP.	\$ 2,600.00	\$ 954.32	\$ 1,600.00
1011 UNEMPLOYMENT INS.	\$ 500.00	\$ -	\$ 500.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 147,734.40</b>	<b>\$ 97,096.06</b>	<b>\$ 150,538.44</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ 651.41	\$ 1,000.00
2002 SMALL EQUIPMENT			
2024 MAINTENANCE & SERVICE CONT	\$ 1,000.00	427.32	\$ 1,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 2,000.00</b>	<b>\$ 1,078.73</b>	<b>\$ 2,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3005 SPECAIL LEGAL-CLINT TODD	\$ 3,000.00	\$ 1,250.00	\$ 3,000.00
3007 DRUG TESTING			
3009 OTHER PROFESSIONAL SERVICE	\$ 7,800.00	\$ 5,850.00	\$ 7,800.00
3020 TELEPHONE & FAX - LANDLINE	\$ 3,500.00	\$ 875.73	\$ 3,500.00
3030 TRAVEL	\$ 2,500.00	\$ 2,452.79	\$ 2,500.00
3040 ADVERTISING & PUBLICATIONS	\$ 100.00	\$ -	\$ 100.00
3100 OTHER MISC.-HOUSING JUVENILE	\$ 30,000.00	\$ 15,941.37	\$ 32,000.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 500.00	\$ 384.00	\$ 500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 47,400.00</b>	<b>\$ 26,753.89</b>	<b>\$ 49,400.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 197,134.40</b>	<b>\$ 124,928.68</b>	<b>\$ 201,938.44</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: Juvenile Judge

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		JUVENILE INTAKE OFFICER 2024 \$22.34 per hour 2025 \$23.01 per hour	\$ 46,467.20	\$ 47,861.22
1		JUVENILE INTAKE OFFICER 2024 \$22.34 per hour 2025 \$23.01 per hour	\$ 46,467.20	\$ 47,861.22
TOTALS:			\$ 92,934.40	\$ 95,722.44

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0419 OFFICE/DEPT.: Co Coroner

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 10,293.31	\$ 6,862.16	\$ 10,602.11
1002 SALARIES, PART-TIME	\$ 2,703.75	\$ 1,802.48	\$ 2,784.86
1006 SOCIAL SECURITY MATCHING	\$ 1,045.00	\$ 662.88	\$ 1,045.00
1010 WORKMEN'S COMP.	\$ 75.00	\$ 15.01	\$ 75.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 14,117.06</b>	<b>\$ 9,342.53</b>	<b>\$ 14,506.97</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 2,500.00	\$ 486.00	\$ 2,500.00
2002 SMALL EQUIPMENT			
<b>TOTAL SUPPLIES</b>	<b>\$ 2,500.00</b>	<b>\$ 486.00</b>	<b>\$ 2,500.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3022 CELL PHONES & PAGERS	\$ 510.00	\$ 255.00	\$ 510.00
3023 INTERNET CONNECTION			
3030 TRAVEL	\$ 1,200.00	\$ 239.20	\$ 1,200.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 1,710.00</b>	<b>\$ 494.20</b>	<b>\$ 1,710.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 18,327.06</b>	<b>\$ 10,322.73</b>	<b>\$ 18,716.97</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR:            2025  
DEPT.:   County Coroner

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	County Coroner		\$10,293.31	\$10,602.11
1	County Deputy Coroner		\$ 2,703.75	\$ 2,784.86
TOTALS:			\$ 12,997.06	\$ 13,386.97

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE:

FUND: #1000-0500 OFFICE/DEPT.: OFFICE OF EMERGENCY MGT

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 35,984.00	\$ 26,258.30	\$ 37,044.80
1006 SOCIAL SECURITY MATCHING	\$ 2,800.00	\$ 1,947.20	\$ 3,000.00
1007 RETIREMENT MATCHING	\$ 5,600.00	\$ 4,018.62	\$ 6,000.00
1008 NONCONTRIBUTORY RETIRE		\$ -	
1009 HEALTH INS. MATCHING	\$ 12,000.00	\$ 4,876.09	\$ 12,000.00
1010 WORKMEN'S COMP.	\$ 7,200.00	\$ 1,012.78	\$ 5,000.00
1011 UNEMPLOYMENT INS.	\$ 1,880.00	\$ -	\$ 1,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 65,464.00</b>	<b>\$ 38,112.99</b>	<b>\$ 64,044.80</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 2,500.00	\$ 190.16	\$ 2,500.00
2002 SMALL EQUIPMENT	\$ 5,000.00	\$ 265.56	\$ 2,400.00
2003 JANITORIAL SUPPLIES	\$ 750.00	\$ -	\$ 750.00
2006 CLOTHING & UNIFORMS	\$ 600.00	\$ -	\$ 600.00
2007 FUEL, OIL & LUBRICANTS	\$ 6,000.00	\$ 1,013.94	\$ 3,500.00
2008 TIRES & TUBES	\$ 1,000.00	\$ -	\$ -
2020 BUILDING MATERIALS & SUPPLIES		\$ -	\$ -
2023 PARTS & REPAIRS	\$ 22,525.00	\$ 16,088.68	\$ 22,525.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 16,325.00	\$ 8,058.11	\$ 25,325.00
<b>TOTAL SUPPLIES</b>	<b>\$ 54,700.00</b>	<b>\$ 25,616.45</b>	<b>\$ 57,600.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3003 COMPUTER SERVICES	\$ 3,500.00	\$ 2,411.70	\$ 3,500.00
3009 OTHER PROFESSIONAL SERVICE	\$ 2,500.00	\$ -	\$ 2,500.00
3020 TELEPHONE & FAX - LANDLINE	\$ 3,000.00	\$ 1,727.97	\$ 3,000.00
3022 CELL PHONES & PAGERS	\$ 1,200.00	\$ 759.97	\$ 1,200.00
3023 INTERNET CONNECTION	\$ 2,900.00	\$ 1,661.24	\$ 2,900.00
3030 TRAVEL	\$ 3,000.00	\$ 562.94	\$ 3,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 500.00	\$ -	\$ -
3054 OTHER SUNDRY INS.	\$ 3,600.00	\$ 1,763.86	\$ 2,500.00
3060 UTILITIES - ELECTRICITY	\$ 7,000.00	\$ 4,200.95	\$ 7,000.00
3061 UTILITIES - GAS	\$ 1,250.00	\$ 329.34	\$ 1,250.00
3062 UTILITIES - WATER	\$ 1,200.00	\$ 484.32	\$ 1,200.00
3070 RENT - LAND & BUILDINGS		\$ -	
3071 RENT - MACHINERY & EQUIPMENT		\$ -	
3090 DUES & MEMBERSHIPS	\$ 250.00	\$ -	\$ 250.00
3100 OTHER MISCELLANEOUS	\$ 2,100.00	\$ 517.45	\$ 2,100.00
3101 TRAINING & EDUCATION	\$ 2,000.00	\$ 160.00	\$ 2,000.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 6,000.00	\$ 3,990.00	\$ 5,000.00
3103 LINCOLN CO GRANT IN AID FUND		\$ -	
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 40,000.00</b>	<b>\$ 18,569.74</b>	<b>\$ 37,400.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT	\$ 2,000.00	0	\$ 2,000.00
	\$ -		\$ -
	0		0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 162,164.00</b>	<b>\$ 82,299.18</b>	<b>\$ 161,044.80</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: Office of Emergency Mgt

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>	
1	OEM Coordinator	\$17.30 per hour	2024	\$35,984.00	\$37,044.80
		\$ 17.81	2025		
TOTALS:			\$ 35,984.00	\$ 37,044.80	

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE:

FUND: 1901-0500 OFFICE/DEPT.: OFFICE OF EMERGENCY MGT MITIGATION

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	_____	_____	_____
2002 SMALL EQUIPMENT	_____	_____	_____
2003 JANITORIAL SUPPLIES	_____	_____	_____
2006 CLOTHING & UNIFORMS	_____	_____	_____
2007 FUEL, OIL & LUBRICANTS	_____	_____	_____
2008 TIRES & TUBES	_____	_____	_____
2020 BUILDING MATERIALS & SUPPLIES	_____	_____	_____
2023 PARTS & REPAIRS	_____	_____	_____
2024 MAINTENANCE & SERV. CONTRACT	_____	_____	_____
<b>TOTAL SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3100 OTHER MISCELLANEOUS	_____	_____	_____
3101 TRAINING & EDUCATION	_____	_____	_____
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	_____	_____	_____
3103 LINCOLN CO GRANT IN AID FUND	\$ 20,000.00	\$ 10,000.00	\$ -
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 20,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT	\$ -	_____	_____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 20,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0600 OFFICE/DEPT.: COUNTY LIBRARY

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
3020 TELEPHONE & FAX - LANDLINE	<u>\$ 2,300.00</u>	<u>\$ 1,626.33</u>	<u>\$ 2,300.00</u>
3060 UTILITIES-ELECTRICITY	<u>\$ 6,000.00</u>	<u>\$ 5,847.71</u>	<u>\$ 6,000.00</u>
3061 UTILITIES-GAS	<u>\$ 2,700.00</u>	<u>\$ 75.25</u>	<u>\$ 2,700.00</u>
3062 UTILITIES-WATER	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>\$ 11,000.00</u></b>	<b><u>\$ 7,549.29</u></b>	<b><u>\$ 11,000.00</u></b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	<u>_____</u>	<u>_____</u>	<u>_____</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>TOTAL BUDGET</b>	<b><u>\$ 11,000.00</u></b>	<b><u>\$ 7,549.29</u></b>	<b><u>\$ 11,000.00</u></b>
<b>TOTAL ANTICIPATED REVENUE</b>			<u>\$ _____</u>
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR)</b>			<u>\$ _____</u>



**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0800 OFFICE/DEPT.: VETERAN SERVICE OFFICER

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1002 SALARIES, PART-TIME	\$ 13,125.84	\$ 7,218.41	\$ 13,520.00
1006 SOCIAL SECURITY MATCHING	\$ 1,000.00	\$ 552.19	\$ 1,300.00
1010 WORKMEN'S COMP.	\$ 250.00	\$ 8.69	\$ 250.00
1011 UNEMPLOYMENT INS.	\$ 75.00	\$ -	\$ 75.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 14,450.84</b>	<b>\$ 7,779.29</b>	<b>\$ 15,145.00</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 500.00	\$ -	\$ 500.00
<b>TOTAL SUPPLIES</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ 500.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3020 TELEPHONE & FAX - LANDLINE	\$ 2,000.00	\$ 1,357.73	\$ 2,000.00
3023 INTERNET CONNECTION	\$ -	\$ -	\$ -
3030 TRAVEL	\$ 620.00	\$ -	\$ 620.00
3090 DUES & MEMBERSHIPS	\$ 1,500.00	\$ -	\$ 1,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ -	\$ -	\$ -
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 4,120.00</b>	<b>\$ 1,357.73</b>	<b>\$ 4,120.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 19,070.84</b>	<b>\$ 9,137.02</b>	<b>\$ 19,765.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: Veteran Service

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Veteran's Officer	\$13,125.84	\$13,520.00
		2024 \$12.62 per hour 2025 \$13.00 per hour		
TOTALS:			\$ 13,125.84	\$ 13,520.00

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0801 OFFICE/DEPT.: EXTENSION SERVICE

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2003 JANITORIAL SUPPLIES	\$ 500.00	\$ -	\$ 500.00
2023 PARTS & REPAIRS	\$ 6,000.00	\$ 8,800.00	\$ 4,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 3,000.00	\$ 658.48	\$ 3,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 9,500.00</b>	<b>\$ 9,458.48</b>	<b>\$ 7,500.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE	\$ 65,000.00	\$ 48,750.00	\$ 65,000.00
3020 TELEPHONE & FAX - LANDLINE	\$ 4,000.00	\$ 3,446.19	\$ 4,000.00
3054 OTHER SUNDRY INSURANCE	\$ 1,500.00	\$ 640.18	\$ 1,500.00
3060 UTILITIES-ELECTRICITY	\$ 3,000.00	\$ 2,289.41	\$ 3,000.00
3061 UTILITIES-GAS	\$ 850.00	\$ 328.39	\$ 850.00
3062 UTILITIES-WATER	\$ 600.00	\$ 364.15	\$ 600.00
	\$ -	\$ -	\$ -
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 74,950.00</b>	<b>\$ 55,818.32</b>	<b>\$ 74,950.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 10,000.00	\$ -	\$ 10,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 94,450.00</b>	<b>\$ 65,276.80</b>	<b>\$ 92,450.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #1000-0803 OFFICE/DEPT.: **SOCIAL SERVICE OFFICE**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ -	\$ 1,000.00
2002 SMALL EQUIPMENT		\$ _____	
2003 JANITORIAL SUPPLIES	\$ 500.00		\$ 500.00
2023 PARTS & REPAIRS	\$ 20,000.00	\$ 381.70	\$ 20,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 5,500.00	\$ 768.08	\$ 5,500.00
<b>TOTAL SUPPLIES</b>	<b>\$ 27,000.00</b>	<b>\$ 1,149.78</b>	<b>\$ 27,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3054 OTHER SUNDRY INS.	\$ 3,000.00	\$ 1,845.66	\$ 3,000.00
3100 OTHER MISCELLANEOUS	\$ 500.00	\$ -	\$ 500.00
3101 TRAINING & EDUCATION	\$ _____	\$ _____	\$ _____
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ _____	\$ _____	\$ _____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 3,500.00</b>	<b>\$ 1,845.66</b>	<b>\$ 3,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 30,500.00</b>	<b>\$ 2,995.44</b>	<b>\$ 30,500.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #2000-0200 OFFICE/DEPT.: ROAD DEPT.

<u>BUDGET LINE ITEM</u>	<u>CURRENT YEAR APPROPRIATION</u>	<u>EXPENDITURES thru August</u>	<u>AMOUNT REQUEST</u>
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	\$ 665,953.21	\$ 430,521.47	\$ 691,098.81
1002 SALARIES, PART-TIME			-
1005 OVERTIME & OTHER COMP.	\$ 20,000.00	\$ 6,205.56	\$ 20,000.00
1006 SOCIAL SECURITY MATCHING	\$ 52,475.42	\$ 32,312.40	\$ 52,883.38
1007 RETIREMENT MATCHING	\$ 104,000.00	\$ 66,570.05	\$ 110,605.77
1009 HEALTH INS. MATCHING	\$ 166,200.00	\$ 67,934.70	\$ 166,320.00
1010 WORKMEN'S COMP.	\$ 52,610.51	\$ 12,782.99	\$ 44,720.56
1011 UNEMPLOYMENT INS.	\$ 7,500.00	\$ -	\$ 5,000.00
1013 CAR ALLOWANCE	\$ 500.00	\$ 29.08	\$ 100.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 1,069,239.14</b>	<b>\$ 616,356.25</b>	<b>\$ 1,090,728.52</b>
<b>SUPPLIES</b>			
2001 GENERAL SUPPLIES	\$ 5,000.00	\$ 770.48	\$ 2,500.00
2002 SMALL EQUIPMENT	\$ 5,000.00	\$ 3,809.42	\$ 12,000.00
2003 JANITORIAL SUPPLIES	\$ 5,000.00	\$ 773.75	\$ 3,000.00
2006 CLOTHING & UNIFORMS	\$ 2,000.00	\$ 798.21	\$ 2,000.00
2007 FUEL, OIL & LUBRICANTS	\$ 150,000.00	\$ 85,342.79	\$ 150,000.00
2008 TIRES & TUBES	\$ 35,000.00	\$ 25,023.79	\$ 35,000.00
2009 ROAD SIGNS	\$ 5,000.00	\$ 2,476.10	\$ 3,000.00
2010 GRADER BLADES	\$ 65,000.00	\$ 23,880.74	\$ 65,000.00
2020 BUILDING MATERIALS & SUPPLIES	\$ -		\$ 10,000.00
2023 PARTS & REPAIRS	\$ 100,000.00	\$ 152,661.39	\$ 125,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 40,000.00	\$ 15,607.82	\$ 40,000.00
2025 ASPHALT	\$ 60,000.00	\$ 28,157.36	\$ 60,000.00
2026 CULVERT & PIPE	\$ 60,000.00	\$ 54,133.73	\$ 60,000.00
2027 GRAVEL	\$ 150,000.00	\$ 183,118.57	\$ 150,000.00
2028 LUMBER & PILINGS	\$ 15,000.00	\$ -	\$ 10,000.00
2029 SMALL TOOLS	\$ 5,000.00	\$ 1,857.16	\$ 5,000.00
2030 CONCRETE	\$ 500.00	\$ -	\$ 500.00
2031 BRIDGES & STEEL	\$ 15,000.00	\$ -	\$ 10,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 717,500.00</b>	<b>\$ 578,411.31</b>	<b>\$ 743,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
3007 DRUG TESTING	\$ 1,000.00	\$ 326.88	\$ 500.00
3020 TELEPHONE & FAX - LANDLINE	\$ 3,000.00	\$ 2,334.44	\$ 3,000.00
3022 CELL PHONES & PAGERS	\$ 3,900.00	\$ 2,856.43	\$ 3,900.00
3023 INTERNET CONNECTION	\$ 4,200.00	\$ 1,916.70	\$ 2,200.00
3030 TRAVEL	\$ 1,000.00	\$ 554.38	\$ 1,000.00
3031 COMMON CARRIER	\$ 5,000.00	\$ -	\$ 1,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 1,000.00	\$ 322.00	\$ 500.00
3050 OFFICIAL & DEPUTY BOND	\$ 200.00		\$ 200.00
3051 BOILERS & MACHINERY INS.	\$ 21,000.00	\$ 7,136.93	\$ 10,000.00
3052 FIRE & EXTENDED COVERAGE	\$ 900.00		\$ 900.00
3053 FLEET LIABILITY	\$ 41,000.00	\$ 33,220.09	\$ 38,000.00
3054 OTHER SUNDRY INS.	\$ 2,100.00		\$ 2,100.00
3060 UTILITIES - ELECTRICITY	\$ 6,000.00	\$ 2,482.82	\$ 4,000.00
3062 UTILITIES - WATER	\$ 800.00	\$ 638.19	\$ 1,000.00
3096 COUNTY MATCHING FUNDS	\$ 100,000.00	\$ 27,900.00	\$ 50,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 191,100.00</b>	<b>\$ 79,688.86</b>	<b>\$ 118,300.00</b>
<b>CAPITAL OUTLAY</b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ _____	\$ -	\$ _____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 225,000.00	\$ 244,913.30	\$ 225,000.00
4005 VEHICLES	\$ 64,000.00	\$ 48,000.00	\$ 52,000.00 new truck for judge
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 289,000.00</b>	<b>\$ 292,913.30</b>	<b>\$ 277,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 2,266,839.14</b>	<b>\$ 1,567,369.72</b>	<b>\$ 2,229,028.52</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: County Road Department

NUMBER	CLASSIFICATION	JOB TITLE	CURRENT SALARY	PROP. NEW YR.
1	Road Foreman	20.169 per hour 2024 20.78 per hour 2025	\$41,934.49	\$43,222.40
1	Office Manager	2025 \$16.33	\$ 32,968.00	\$ 33,966.40
1	Grader/Foreman Asst.	2025 \$18.40		\$ 38,272.00
5	Grader Operator	2024 \$15.46 2025 \$15.92	\$ 192,940.80	\$ 165,668.00
4	Truck Driver	2024 \$15.46 2025 \$15.92	\$ 128,627.20	\$ 132,454.40
2	Asphalt Foreman	2024 \$15.46 2025 \$15.92	\$ 64,313.60	\$ 66,227.20
2	Trac-ho operator	2024 \$15.46 2025 \$15.92	\$ 64,313.60	\$ 66,227.20
2	Tractor/Bush hog operator	2024 \$15.46 2025 \$15.92	\$ 64,313.60	\$ 66,227.20
1	Mechanic	2024 \$16.32 2025 \$16.81	\$ 33,945.60	\$ 34,964.80
1	County Judge 1/2 Salary		\$ 25,789.92	\$ 26,563.61
1	County Judge's Secretary 1/2 Salary		\$ 16,806.40	\$ 17,305.60
		2024 \$16.16 per hour 2025 \$16.64 per hour		
TOTALS:			\$ 665,953.21	\$ 691,098.81

18.4

\$ -

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#2003-0200** OFFICE/DEPT.: **ROAD WHOLESALE FUEL TAX**

**SUPPLIES**

2008 TIRES & TUBES	_____	_____	_____
2009 CONTRACT LABOR	\$ 70,000.00	\$ 100,855.76	\$ -
2026 CULVERT & PIPE	\$ 25,000.00	\$ -	\$ -
2027 GRAVEL, DIRT & SAND	\$ 14,000.00	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 109,000.00</b>	<b>\$ 100,855.76</b>	<b>\$ -</b>

**TOTAL BUDGET** \$ 109,000.00 \$ 100,855.76 \$ -

\_\_\_\_\_  
\_\_\_\_\_

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#2799-0200** OFFICE/DEPT.: **ROAD SALES TAX EQUIPMENT FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES thru August</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ _____	\$ -	\$ _____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 135,000.00		\$ -
4005 VEHICLES	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 135,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 135,000.00</b>	<b>\$ -</b>	<b>\$ -</b>



**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2024 DATE: \_\_\_\_\_

FUND: **#2901-0200** OFFICE/DEPT.: **UNPAVED ROAD GRANT**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES thru August</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>			
2023 PARTS & REPAIRS	\$ -	\$ -	\$ -
2024 MAINTENANCE & SERV. CONTRACT			
2025 ASPHALT			
2026 CULVERT & PIPE	\$ 35,000.00	\$ -	\$ 35,000.00
2027 GRAVEL, DIRT & SAND	\$ 40,000.00	\$ -	\$ 40,000.00
2028 LUMBER & PILINGS			
2029 SMALL TOOLS			
2030 CONCRETE			
2031 BRIDGES & STEEL			
<b>TOTAL SUPPLIES</b>	<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES			
4005 VEHICLES			
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **# 3000-103** OFFICE/DEPT.: **TREASURER'S AUTOMATION FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2002 SMALL EQUIPMENT		\$ -	
<b>TOTAL SUPPLIES</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE	\$ 10,000.00	8206.22	\$ 5,000.00
3100 OTHER MISCELLANEOUS	\$ 1,000.00	\$ -	\$ 1,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 11,000.00</b>	<b>\$ 8,206.22</b>	<b>\$ 6,000.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 6,000.00	\$ 1,766.98	\$ 6,000.00
4006 CONSTRUCTION IN PROGRESS	\$ 8,000.00	\$ 8,000.00	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 14,000.00</b>	<b>\$ 9,766.98</b>	<b>\$ 6,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 28,000.00</b>	<b>\$ 20,973.20</b>	<b>\$ 15,000.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **# 3001-104** OFFICE/DEPT.: **Collector's Automation**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ -	\$ -	\$ -
1002 SALARIES, PART-TIME	\$ 16,269.47	\$ 9,519.25	\$ 14,220.00
1005 OVERTIME & OTHER COMP.			
1006 SOCIAL SECURITY MATCHING	\$ 1,272.15	\$ 742.04	\$ 1,087.83
1007 RETIREMENT MATCHING	\$ 373.47	\$ -	\$ -
1010 WORKMEN'S COMP.	\$ 19.03	\$ -	\$ 19.03
1011 UNEMPLOYMENT INS.	\$ 9.64	\$ -	\$ -
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 17,943.76</b>	<b>\$ 10,261.29</b>	<b>\$ 15,326.86</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ 13.91	\$ 1,000.00
2002 SMALL EQUIPMENT	\$ -	\$ -	\$ -
2003 JANITORIAL SUPPLIES	\$ -	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 1,000.00</b>	<b>\$ 13.91</b>	<b>\$ 1,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3001 OTHER PROFESSIONAL	\$ 1,000.00	\$ -	\$ 1,000.00
3002 MANAGEMENT CONSULTING	\$ _____	\$ _____	\$ _____
3003 COMPUTER SERVICES	\$ -	\$ -	\$ -
3100 OTHER MISCELLANEOUS	\$ 600.00	\$ -	\$ 600.00
3101 TRAINING & EDUCATION	\$ _____	\$ -	\$ _____
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ -	\$ -	\$ -
	\$ _____	\$ -	\$ _____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 1,600.00</b>	<b>\$ -</b>	<b>\$ 1,600.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 1,000.00	\$ 1,484.19	\$ 1,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,000.00</b>	<b>\$ 1,484.19</b>	<b>\$ 1,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 21,543.76</b>	<b>\$ 11,759.39</b>	<b>\$ 18,926.86</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: COLLECTOR'S AUTOMATION FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	CLERK	\$11.33 per hour \$14.00 per hour	\$ 14,220.00	\$ 14,220.00
1	CHIEF DEPUTY		\$ 2,409.47	
	Move chief deputy salary to Collector General Fund \$3,056.75			
TOTALS:			\$ 16,629.47	\$ 14,220.00

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE:

FUND: # 3002-401 OFFICE/DEPT.: CIRCUIT COURT AUTOMATION FUND

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 200.00	\$ -	\$ 200.00
2002 SMALL EQUIPMENT	\$ 4,000.00	\$ -	\$ 4,000.00
2029 SMALL TOOLS	\$ -	\$ -	\$ -
2030 CONCRETE	\$ -	\$ -	\$ -
2031 BRIDGES & STEEL	\$ -	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 4,200.00</b>	<b>\$ -</b>	<b>\$ 4,200.00</b>
 <b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ 1,500.00	\$ -	\$ 1,500.00
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 2,000.00	\$ -	\$ 2,000.00
5006 LEASE PURCHASE INTEREST	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 7,700.00</b>	<b>\$ -</b>	<b>\$ 7,700.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **# 3003-409** OFFICE/DEPT.: **DISTRICT COURT AUTOMATION FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b>AMOUNT REQUEST</b>
<b><u>PERSONAL SERVICES</u></b>			
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ -	\$ -	\$ -
2002 SMALL EQUIPMENT	\$ 1,000.00	\$ 139.92	\$ 1,000.00
2003 JANITORIAL SUPPLIES	\$ -	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 1,000.00</b>	<b>\$ 139.92</b>	<b>\$ 1,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3101 TRAINING & EDUCATION	\$ -	\$ -	\$ -
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 3,600.00	\$ 3,757.60	\$ 5,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 3,600.00</b>	<b>\$ 3,757.60</b>	<b>\$ 5,000.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 5,000.00	\$ -	\$ 2,500.00
5006 LEASE PURCHASE INTEREST	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 2,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 9,600.00</b>	<b>\$ 3,897.52</b>	<b>\$ 8,500.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: #3004-105 OFFICE/DEPT.: CO. ASSESSOR SPECIAL FUND

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ -	\$ 1,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3009 OTHER PROFESSIONAL SERVICE	_____	\$ -	_____
3020 TELEPHONE & FAX - LANDLINE	_____	\$ -	_____
3021 POSTAGE	_____	\$ -	_____
3099 VENDING MACHINES - FOOD/DRINK	_____	\$ _____	_____
3100 OTHER MISCELLANEOUS	_____	\$ -	_____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ _____	\$ _____	\$ _____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 2,500.00	0	\$ 2,500.00
5005 LEASE PURCHASE PRINCIPAL	\$ -	\$ _____	\$ -
5006 LEASE PURCHASE INTEREST	\$ _____	\$ _____	\$ _____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,500.00</b>	<b>\$ -</b>	<b>\$ 2,500.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **# 3006-102** OFFICE/DEPT.: **RECORDER'S COST FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 4,200.00		\$ -
1006 SOCIAL SECURITY MATCHING	\$ 325.00		\$ -
1007 RETIREMENT MATCHING	\$ 701.00		\$ -
1008 NONCONTRIBUTORY RETIRE			\$ -
1009 HEALTH INS. MATCHING			\$ -
1010 WORKMEN'S COMP.	\$ 50.00		\$ -
1011 UNEMPLOYMENT INS.	\$ 16.00		\$ -
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 5,292.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 12,000.00	\$ 1,954.58	\$ 12,000.00
2002 SMALL EQUIPMENT	\$ 8,000.00	\$ 451.29	\$ 8,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ -	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 20,000.00</b>	<b>\$ 2,405.87</b>	<b>\$ 20,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 40,000.00	\$ 29,818.28	\$ 51,080.00
		\$ -	
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 40,000.00</b>	<b>\$ 29,818.28</b>	<b>\$ 51,080.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 2,000.00	\$ -	\$ 2,000.00
5006 LEASE PURCHASE INTEREST	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 67,292.00</b>	<b>\$ 32,224.15</b>	<b>\$ 73,080.00</b>



**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: RECORDER'S COST FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	DEPUTY		\$ 2,000.00	\$ 2,060.00
1	CHIEF DEPUTY		\$ 2,000.00	\$ 2,060.00
	MOVE TO CIRCUIT CLERK FUND TO HELP SALARY \$5,371.94			these funds are transferred to Circuit Clerk to aid with payroll
TOTALS:			\$ 4,000.00	\$ 4,120.00

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **# 3008-600** OFFICE/DEPT.: **COUNTY LIBRARY FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b>AMOUNT REQUEST</b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ -	\$ -	\$ -
1002 SALARIES, PART-TIME		\$ -	
1003 EXTRA HELP		\$ -	
1004 CONTRACT LABOR	\$ 166,000.00	\$ 130,800.00	\$ 162,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 166,000.00</b>	<b>\$ 130,800.00</b>	<b>\$ 162,000.00</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ -	\$ -	\$ -
2002 SMALL EQUIPMENT	\$ -	0	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3054 OTHER SUNDRY INS.	\$ -	\$ _____	\$ -
3060 UTILITIES - ELECTRICITY	\$ -	\$ -	\$ -
3061 UTILITIES - GAS	\$ -	\$ _____	\$ -
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 166,000.00</b>	<b>\$ 130,800.00</b>	<b>\$ 162,000.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: # 3009-701 OFFICE/DEPT.: Solid Waste

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	\$ 69.70	\$ 1,000.00
2007 FUEL, OIL & LUBRICANTS	\$ 14,664.00	\$ 6,441.87	\$ 10,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 4,840.50	\$ 3,622.90	\$ 5,368.00
<b>TOTAL SUPPLIES</b>	<b>\$ 20,504.50</b>	<b>\$ 10,134.47</b>	<b>\$ 16,368.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3021 POSTAGE	\$ 3,560.00	\$ 2,528.18	\$ 3,560.00
3031 COMMON CARRIER	\$ 499,632.00	\$ 330,484.20	\$ 509,400.00
3040 ADVERTISING & PUBLICATIONS	\$ 150.00	\$ -	\$ -
3100 OTHER MISCELLANEOUS	\$ 2,000.00	\$ 802.67	\$ 1,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 6,565.00	\$ 6,071.96	\$ 8,095.00
3104 SALES AND USE TAX	\$ 27,000.00	\$ 26,844.00	\$ 37,300.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 538,907.00</b>	<b>\$ 366,731.01</b>	<b>\$ 559,855.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 559,411.50</b>	<b>\$ 376,865.48</b>	<b>\$ 576,223.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3012-102** OFFICE/DEPT.: **SUPPORT COLLECTIONS FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2002 SMALL EQUIPMENT	\$ 4,000.00	\$ -	\$ 4,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 4,000.00</b>	<b>\$ -</b>	<b>\$ 4,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3100 OTHER MISCELLANEOUS	\$ 1,000.00		\$ 1,000.00
3101 TRAINING & EDUCATION		\$ -	\$ -
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ -	\$ -	\$ -
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ -	\$ -	
5006 LEASE PURCHASE INTEREST		\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3017-418 OFFICE/DEPT.:** **JAIL OPERATION AND MAINTENANCE FUND**

<u>BUDGET LINE ITEM</u>	<u>CURRENT YEAR APPROPRIATION</u>	<u>EXPENDITURES THRU SEPT.</u>	<u>AMOUNT REQUEST</u>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 412,579.44	\$ 242,489.43	\$ 424,956.83
1005 OVERTIME & OTHER COMP.	\$ 20,000.00	\$ 16,268.77	\$ 20,600.00
1006 SOCIAL SECURITY MATCHING	\$ 31,563.00	\$ 19,367.87	\$ 33,977.57
1007 RETIREMENT MATCHING	\$ 64,000.00	\$ 40,307.26	\$ 74,240.00
1009 HEALTH INS. MATCHING	\$ 86,400.00	\$ 36,121.65	\$ 95,305.00
1010 WORKMEN'S COMP.	\$ 8,000.00	\$ 4,236.89	\$ 8,240.00
1011 UNEMPLOYMENT INS.	\$ 2,000.00	\$ -	\$ 2,450.00
1015 UNIFORM ALLOWANCE	\$ 7,800.00	\$ 4,779.15	\$ 3,020.85
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 632,342.44</b>	<b>\$ 363,571.02</b>	<b>\$ 662,790.25</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 17,000.00	\$ 11,404.44	\$ 17,000.00
2004 MEDICINE & DRUGS	\$ 20,000.00	\$ 9,896.49	\$ 20,000.00
2005 FOOD	\$ 84,000.00	\$ 40,962.70	\$ 80,000.00
2006 CLOTHING & UNIFORMS	\$ 5,000.00	\$ 4,638.66	\$ 5,000.00
2020 BUILDING MATERIALS & SUPPLIES	\$ 6,000.00	\$ -	\$ 5,000.00
2021 PAINTS & METALS	\$ 3,000.00	\$ -	\$ 2,000.00
2022 PLUMBING & ELECTRICAL	\$ 4,000.00	\$ 392.23	\$ 6,000.00
2023 PARTS & REPAIRS	\$ 10,000.00	\$ 7,878.25	\$ 10,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 29,000.00	\$ 11,527.10	\$ 29,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 178,000.00</b>	<b>\$ 86,699.87</b>	<b>\$ 174,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3003 COMPUTER SERVICES	\$ 4,000.00	0	\$ 4,000.00
3006 MEDICAL, DENTAL & HOSPITAL	\$ 20,000.00	\$ 18,421.09	\$ 20,000.00
3023 INTERNET CONNECTION	\$ 5,000.00	\$ 2,322.84	\$ 5,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 2,000.00	\$ 185.50	\$ 2,000.00
3050 OFFICIAL & DEPUTY BOND	\$ 2,000.00	\$ 3,942.28	\$ 2,000.00
3054 OTHER SUNDRY INSURANCE	\$ 18,480.00	\$ 18,480.00	\$ 18,480.00
3060 UTILITIES - ELECTRICITY	\$ 32,000.00	\$ 26,646.87	\$ 36,000.00
3061 UTILITIES - GAS	\$ 10,000.00	\$ 3,675.10	\$ 8,000.00
3062 UTILITIES - WATER	\$ 10,000.00	\$ 1,862.07	\$ 8,000.00
3063 UTILITIES - WASTE	\$ 4,200.00	\$ 9,287.70	\$ 4,200.00
3094 ADULT HOUSING	\$ 20,000.00	\$ 9,760.00	\$ 20,000.00
3100 MISCELLANEOUS	\$ 30,000.00	\$ 24,548.66	\$ 30,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 157,680.00</b>	<b>\$ 119,132.11</b>	<b>\$ 157,680.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 15,000.00	\$ 45.94	
4005 VEHICLES	\$ -	\$ -	\$ -
4006 CONSTRUCTION IN PROGRESS	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 15,000.00</b>	<b>\$ 45.94</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 983,022.44</b>	<b>\$ 569,448.94</b>	<b>\$ 994,470.25</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

Uniform allowance \$600 per year

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: JAIL MAINTENANCE AND SERVICE

2024

2025

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	JAIL SUPERVISOR	\$15.60 PER HOUR BASED ON 2184 HOURS	\$ 33,087.60	\$ 34,080.23
6	MALE JAILERS @ \$14.91 PER HOUR	BASED ON 2184 HOURS \$32,573.05	\$ 189,745.92	\$ 195,438.30
6	FEMALE JAILERS @ \$14.91 PER HOUR	BASED ON 2184 HOURS \$32,573.05	\$ 189,745.92	\$ 195,438.30
TOTALS:			\$ 412,579.44	\$ 424,956.83

**NOTES:**

- Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
- Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
- Gross salary is to be shown rather than net salary.
- The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3019-400** OFFICE/DEPT.: **BOATING & SAFETY FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ -	\$ -	\$ -
2002 SMALL EQUIPMENT	\$ 2,000.00	\$ -	\$ 2,000.00
2003 JANITORIAL SUPPLIES	\$ -	\$ -	\$ -
2006 CLOTHING & UNIFORMS	\$ -	\$ -	\$ -
2007 FUEL, OIL & LUBRICANTS	\$ -	\$ -	\$ -
2008 TIRES & TUBES	\$ -	\$ -	\$ -
2020 BUILDING MATERIALS & SUPPLIES	\$ -	\$ -	\$ -
2021 PAINTS & METALS	\$ -	\$ -	\$ -
2022 PLUMBING & ELECTRICAL	\$ -	\$ -	\$ -
2023 PARTS & REPAIRS	\$ -	\$ -	\$ -
2024 MAINTENANCE & SERV. CONTRACT	\$ -	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ _____	\$ -	\$ _____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ 22,000.00	\$ -	\$ 22,000.00
4005 VEHICLES	\$ -	\$ -	\$ -
4006 CONSTRUCTION IN PROGRESS	\$ _____	\$ -	\$ _____
4007 COUNTY MATCHING ADVANCE RD. CONSTRUCTION & MAINTANCE	\$ _____	\$ -	\$ _____
4008 AR HWY. DEPT. & OTHER CONSTRUCTION PROJECTS	\$ _____	\$ -	\$ _____
5005 LEASE PURCHASE PRINCIPAL	\$ -	\$ -	\$ -
5006 LEASE PURCHASE INTEREST	\$ _____	\$ _____	\$ _____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 22,000.00</b>	<b>\$ -</b>	<b>\$ 22,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 24,000.00</b>	<b>\$ -</b>	<b>\$ 24,000.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR)</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **# 3020-501** OFFICE/DEPT.: **LINCOLN COUNTY 911 FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 213,449.60	\$ 150,007.30	\$ 219,853.08
1002 SALARIES, PART-TIME	\$ 8,594.46	\$ 6,262.55	\$ 8,852.29
1005 OVERTIME & OTHER COMP.	\$ 6,000.00	\$ 5,699.06	\$ 6,000.00
1006 SOCIAL SECURITY MATCHING	\$ 18,102.85	\$ 12,396.62	\$ 18,000.00
1007 RETIREMENT MATCHING	\$ 33,000.00	\$ 25,240.63	\$ 38,000.00
1009 HEALTH INS. MATCHING	\$ 30,000.00	\$ 12,030.47	\$ 30,000.00
1010 WORKMEN'S COMP.	\$ 3,000.00	\$ 2,176.45	\$ 3,000.00
1011 UNEMPLOYMENT INS.	\$ 600.00	\$ -	\$ 300.00
1015 UNIFORM ALLOWANCE	\$ 4,200.00	\$ 2,996.52	\$ 4,200.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 316,946.91</b>	<b>\$ 216,809.60</b>	<b>\$ 328,205.37</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 5,000.00	\$ 1,866.57	\$ 5,000.00
2002 SMALL EQUIPMENT	\$ 5,000.00	911.33	\$ 5,000.00
2024 MAINTENANCE & SERVICE CONT	\$ 55,000.00	29226.54	\$ 55,000.00
<b>TOTAL SUPPLIES</b>	<b>\$ 65,000.00</b>	<b>\$ 32,004.44</b>	<b>\$ 65,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3020 TELEPHONE & FAX - LANDLINE	\$ 3,000.00	\$ 712.73	\$ 3,000.00
3022 CELL PHONES & PAGERS	\$ 1,000.00	\$ 88.92	\$ 1,000.00
3030 TRAVEL	\$ 1,000.00	\$ -	\$ 1,000.00
3040 ADVERTISING & PUBLICATIONS	\$ 500.00	\$ 493.30	\$ 500.00
3050 OFFICIAL & DEPUTY BOND	\$ 700.00	\$ -	\$ 700.00
3100 OTHER MISC	\$ 5,000.00	\$ 1,583.35	\$ 5,000.00
3101 TRAINING & EDUCATION	\$ 5,000.00	\$ 875.00	\$ 5,000.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 5,000.00	\$ -	\$ 5,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 21,200.00</b>	<b>\$ 3,753.30</b>	<b>\$ 21,200.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
OTHER THAN VEHICLES	\$ 100,000.00	0	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 503,146.91</b>	<b>\$ 252,567.34</b>	<b>\$ 414,405.37</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR)</b>			\$ _____

Uniform Allowance \$600 per year



**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: 911 FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	911 SUPERVISOR	2024 \$15.59 2025 \$16.06	\$ 32,427.20	\$ 33,400.02
1	911 OPERATOR SENIOR OPERA	2024 \$14.63 2025 \$15.07	\$ 30,430.40	\$ 31,343.31
5	911 OPERATOR	\$31,021.95 2024 \$14.48 2025 \$14.91	\$ 150,592.00	\$ 155,109.75
1	COORDINATOR	2024 \$13.77 2025	\$ 8,594.46	\$ 8,852.29
TOTALS:			\$ 222,044.06	\$ 228,705.37

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: # 3026-417 OFFICE/DEPT.: INDIGENT DEFENSE FUND

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1004 CONTRACT LABOR	<u>\$ 36,000.00</u>	<u>\$ 27,000.00</u>	<u>\$ 36,000.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<b><u>\$ 36,000.00</u></b>	<b><u>\$ 27,000.00</u></b>	<b><u>\$ 36,000.00</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	<u>\$ 500.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>
2002 SMALL EQUIPMENT	<u>\$ -</u>	<u>0</u>	<u>\$ -</u>
<b>TOTAL SUPPLIES</b>	<b><u>\$ 500.00</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 500.00</u></b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3022 CELL PHONES & PAGERS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
3023 INTERNET CONNECTION	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
3030 TRAVEL	<u>\$ 1,800.00</u>	<u>\$ 430.86</u>	<u>\$ 1,800.00</u>
3100 OTHER MISCELLANEOUS	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>
3101 TRAINING & EDUCATION	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>\$ 2,800.00</u></b>	<b><u>\$ 430.86</u></b>	<b><u>\$ 2,800.00</u></b>
<b>TOTAL BUDGET</b>	<b><u>\$ 39,300.00</u></b>	<b><u>\$ 27,430.86</u></b>	<b><u>\$ 39,300.00</u></b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2024 DATE: \_\_\_\_\_

FUND: **#3031-414** OFFICE/DEPT.: **JUVENILE PROBATION FEE FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3007 DRUG TESTING	\$ 500.00	\$ _____	\$ 500.00
3023 INTERNET CONNECTION	\$ -	\$ -	\$ -
3030 TRAVEL	\$ 1,000.00	\$ -	\$ 1,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ _____	\$ _____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ -	\$ _____	\$ -
4005 VEHICLES	\$ -	\$ _____	\$ -
4006 CONSTRUCTION IN PROGRESS	_____	\$ _____	\$ _____
4007 COUNTY MATCHING ADVANCE RD. CONSTRUCTION & MAINTANCE	_____	\$ _____	\$ _____
4008 AR HWY. DEPT. & OTHER CONSTRUCTION PROJECTS	_____	\$ _____	\$ _____
5005 LEASE PURCHASE PRINCIPAL	\$ -	\$ _____	\$ -
5006 LEASE PURCHASE INTEREST	_____	\$ _____	\$ _____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: # 3036-701 OFFICE/DEPT.: RECYCLING FUND

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	\$ 25,708.80	\$ 18,752.61	\$ 26,478.40
1006 SOCIAL SECURITY MATCHING	\$ 2,500.00	\$ 1,436.08	\$ 2,500.00
1007 RETIREMENT MATCHING	\$ 4,000.00	\$ 2,875.61	\$ 4,000.00
1009 HEALTH INS. MATCHING	\$ 50.00	\$ -	\$ 50.00
1010 WORKMEN'S COMP.	\$ 2,000.00	\$ 475.58	\$ 2,000.00
1011 UNEMPLOYMENT INS.	\$ 500.00	\$ -	\$ 500.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 34,758.80</b>	<b>\$ 23,539.88</b>	<b>\$ 35,528.40</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 3,000.00	\$ -	\$ 3,000.00
2007 FUEL, OIL & LUBRICANTS	\$ 500.00	\$ 86.05	\$ 500.00
2008 TIRES & TUBES	\$ 625.00	\$ 208.59	\$ 625.00
2020 BUILDING MATERIALS & SUPPLIES	\$ 100.00	\$ -	\$ 100.00
2023 PARTS & REPAIRS	\$ 3,000.00	\$ 2,086.89	\$ 3,000.00
2024 MAINTENANCE & SERV. CONTRACT	\$ 4,300.00	\$ 434.00	\$ 4,300.00
<b>TOTAL SUPPLIES</b>	<b>\$ 11,525.00</b>	<b>\$ 2,815.53</b>	<b>\$ 11,525.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3031 COMMON CARRIER	\$ 15,900.00	\$ 6,895.10	\$ 23,600.00
3051 BOILERS & MACHINERY INS.	\$ 500.00	\$ 500.00	\$ 500.00
3054 OTHER SUNDRY INS.	\$ 1,500.00	\$ 1,329.22	\$ 1,500.00
3060 UTILITIES - ELECTRICITY	\$ 3,600.00	\$ 1,497.07	\$ 3,600.00
3062 UTILITIES - WATER	\$ 800.00	\$ 187.03	\$ 800.00
3101 TRAINING & EDUCATION	\$ 500.00	\$ 300.00	\$ 500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 22,800.00</b>	<b>\$ 10,708.42</b>	<b>\$ 30,500.00</b>
<b><u>CAPITAL OUTLAY</u></b>			
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	_____	_____	\$ 12,000.00
<b>TOTAL CAPITAL OUTLAY</b>	_____	_____	<b>\$ 12,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ 69,083.80</b>	<b>\$ 37,063.83</b>	<b>\$ 89,553.40</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025  
 DEPT.: RECYCLING FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	EMPLOYEE		\$ 25,708.80	\$ 26,478.40
		\$12.36 2024		.
		\$12.73 2025		
TOTALS:			\$ 25,708.80	\$ 26,478.40

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3400-400** OFFICE/DEPT.: **HOT CHECK FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,000.00	_____	\$ 1,000.00
			\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	_____	_____	_____
3100 MISCELLANEOUS	_____	_____	_____
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	_____	_____	_____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	_____	_____	_____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR</b>			\$ _____

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3500** OFFICE/DEPT.: **RECYCLING GRANT FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>CAPITAL OUTLAY</u></b>			
4001 BUILDINGS	_____	_____	\$ -
4003 IMPROVEMENTS OTHER THAN BUILDINGS	_____	_____	\$ -
4005 VEHICLES	_____	_____	\$ 23,000.00
4006 CONSTRUCTION IN PROGRESS	_____	_____	\$ _____
4007 COUNTY MATCHING ADVANCE RD. CONSTRUCTION & MAINTANCE	_____	_____	\$ _____
4008 AR HWY. DEPT. & OTHER CONSTRUCTION PROJECTS	_____	_____	\$ _____
5005 LEASE PURCHASE PRINCIPAL	\$ -	\$ -	\$ -
5006 LEASE PURCHASE INTEREST	_____	\$ -	\$ _____
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,000.00</b>
<b>TOTAL BUDGET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,000.00</b>

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3504-118** OFFICE/DEPT.: **Courthouse Security Grant**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ -	\$ -	\$ -
2002 SMALL EQUIPMENT	\$ 30,000.00	\$ -	\$ -
2003 JANITORIAL SUPPLIES	\$ -	\$ -	\$ -
2006 CLOTHING & UNIFORMS		\$ -	
2007 FUEL, OIL & LUBRICANTS	\$ -	\$ -	\$ -
2008 TIRES & TUBES	\$ -	\$ -	\$ -
2020 BUILDING MATERIALS & SUPPLIES		\$ -	
2021 PAINTS & METALS		\$ -	
2022 PLUMBING & ELECTRICAL		\$ -	
2023 PARTS & REPAIRS	\$ -	\$ -	\$ -
2024 MAINTENANCE & SERV. CONTRACT	\$ -	\$ -	\$ -
2025 ASPHALT	\$ -	\$ -	\$ -
2026 CULVERT & PIPE	\$ -	\$ -	\$ -
2027 GRAVEL, DIRT, & SAND	\$ -	\$ -	\$ -
2028 LUMBER & PILINGS	\$ -	\$ -	\$ -
2029 SMALL TOOLS	\$ -	\$ -	\$ -
2030 CONCRETE	\$ -	\$ -	\$ -
2031 BRIDGES & STEEL	\$ -	\$ -	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>\$ -</b>



**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2024 DATE: \_\_\_\_\_

FUND: **#3512-414** OFFICE/DEPT.: **JUVENILE OFFICER GRANT 2020**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1002 SALARIES, PART-TIME	\$ 2,500.00	\$ 1,397.88	\$ 2,880.00
1006 SOCIAL SECURITY MATCHING	\$ 191.25	\$ 106.02	\$ 225.00
1007 RETIREMENT MATCHING	\$ -	\$ -	\$ 461.00
1010 WORKMEN'S COMP.	\$ 10.00		\$ 10.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 2,701.25</b>	<b>\$ 1,503.90</b>	<b>\$ 3,576.00</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ -	\$ -	\$ -
2002 SMALL EQUIPMENT	\$ -		\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3006 MEDICAL, DENTAL & HOSPITAL			\$ _____
3007 DRUG TESTING	\$ -	\$ -	\$ -
<b>TOTAL BUDGET</b>	<b>\$ 2,701.25</b>		<b>\$ 3,576.00</b>
<b>TOTAL ANTICIPATED REVENUE</b>			\$ _____
<b>VARIANCE (TOTAL ANTICIPATED REVENUE LESS TOTAL AMOUNT REQUESTED NEXT YEAR)</b>			\$ _____

**PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES**

YEAR: 2025

DEPT.: JUVENILE OFFICERS GRANT

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	EMPLOYEE	11.00 per hour regular	\$ 1,980.00	\$ 1,980.00
		15.00 per hour if transporting	\$ 900.00	\$ 900.00
TOTALS:			\$ 2,880.00	\$ 2,880.00

**NOTES:**

1. Classification relates to the position and not to the individual and, therefore, individual names should not be utilized.
2. Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example, three employees with the same job title and salary compensation level would be entered as follows: Number - 4 through 6; Classification - 3 Deputies @ \$24,000 per deputy; and Proposed Salary NextYear - \$72,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: **#3402** OFFICE/DEPT.: **CANINE DONATION FUND**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES thru August</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>			
1001 SALARIES, FULL-TIME	_____	_____	_____
1002 SALARIES, PART-TIME	_____	_____	_____
1005 OVERTIME & OTHER COMP.	_____	_____	_____
1006 SOCIAL SECURITY MATCHING	_____	_____	_____
1007 RETIREMENT MATCHING	_____	_____	_____
1009 HEALTH INS. MATCHING	_____	_____	_____
1010 WORKMEN'S COMP.	_____	_____	_____
1011 UNEMPLOYMENT INS.	_____	_____	_____
1013 CAR ALLOWANCE	_____	_____	_____
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	\$ 1,081.05	_____	\$ 801.19
2002 SMALL EQUIPMENT	_____	_____	_____
<b>TOTAL SUPPLIES</b>	<b>\$ 1,081.05</b>	<b>\$ -</b>	<b>\$ 801.19</b>
<b>TOTAL BUDGET</b>	<b>\$ 1,081.05</b>	<b>\$ -</b>	<b>\$ 801.19</b>

EXCESS MONEY LEFT AFTER DRUG DOG PURCHASE  
INSTEAD OF MOVING TO COUNTY GENERAL USE  
FOR DRUG AWARENESS AND COMMUNITY OUTREACH

**APPLICATION FOR APPROPRIATION**

CALENDAR YEAR: 2025 DATE: \_\_\_\_\_

FUND: 3046-116 OFFICE/DEPT.: ARPA Rescue plan act

<b><u>BUDGET LINE ITEM</u></b>	<b><u>CURRENT YEAR APPROPRIATION</u></b>	<b><u>EXPENDITURES THRU SEPT.</u></b>	<b><u>AMOUNT REQUEST</u></b>
<b><u>SUPPLIES</u></b>			
2001 GENERAL SUPPLIES	_____	\$ _____	_____
2002 SMALL EQUIPMENT	_____	\$ _____	_____
2003 JANITORIAL SUPPLIES	_____	_____	_____
2006 CLOTHING & UNIFORMS	_____	_____	_____
2007 FUEL, OIL & LUBRICANTS	_____	_____	_____
2008 TIRES & TUBES	_____	_____	_____
2020 BUILDING MATERIALS & SUPPLIES	_____	_____	_____
2021 PAINTS & METALS	_____	_____	_____
2022 PLUMBING & ELECTRICAL	\$ -	_____	\$ -
2023 PARTS & REPAIRS	_____	_____	\$ -
2024 MAINTENANCE & SERV. CONTRACT	_____	\$ -	_____
2025 ASPHALT	\$ -	\$ _____	\$ -
2026 CULVERT & PIPE	_____	\$ _____	_____
2027 GRAVEL, DIRT, & SAND	\$ -	\$ _____	\$ -
2028 LUMBER & PILINGS	_____	\$ _____	_____
2029 SMALL TOOLS	_____	\$ _____	_____
2030 CONCRETE	\$ -	\$ _____	\$ -
2031 BRIDGES & STEEL	_____	\$ _____	_____
<b>TOTAL SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
3003 COMPUTER SERVICES	_____	\$ _____	_____
3009 OTHER PROFESSIONAL SERVICE	_____	_____	\$ -
3080 PUBLIC RECORDS	_____	_____	_____
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	_____	\$ _____	_____
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>CAPITAL OUTLAY</u></b>			
4003 IMPROVEMENTS OTHER THAN BUILDINGS	_____	\$ _____	_____
4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$ -	\$ _____	\$ -
4005 VEHICLES	_____	_____	\$ -
4006 CONSTRUCTION IN PROGRESS	_____	_____	\$ -

4007 COUNTY MATCHING ADVANCE RD.

CONSTRUCTION & MAINTANCE

4008 AR HWY. DEPT. & OTHER

CONSTRUCTION PROJECTS

5005 LEASE PURCHASE PRINCIPAL

5006 LEASE PURCHASE INTEREST

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

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