

**LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2024-12**

**BE ENACTED BY THE QUORUM COURT OF THE COUNTY  
OF LEE, STATE OF ARKANSAS: AN ORDINANCE TO BE  
ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL  
OPERATING BUDGET FOR CALENDER YEAR 2025".**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2025 identified as "2025 ANNUAL BUDGET, Lee County, Arkansas" filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated salaries and wages and related employee benefits. Personal expenditure shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUND. Appropriation of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Lee County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND Total projected General Fund revenues are \$4,852,768.00

	<u>Office/Department</u>		<u>Appropriated Amounts</u>
1000-100	County Judge's Office		
	Personal Services		
	½- County Judge's Salary	\$32,630.	
	Mileage	7,250.	
	½-Secretary	20,052.	
	½-Other Personal Services	<u>23,163.</u>	\$83,095.
	General Supplies		2,300.
	Other Services and Charges		<u>10,190.</u>
	Total Judge's Office		\$ 95,585.
1000-101	County Clerk's Office		
	Personal Services		
	County Clerk's Salary	\$56,745.	
	Deputy Clerk	31,145.	
	Deputy Clerk	29,278.	
	Other Personal Services	<u>53,020.</u>	\$170,188.
	General Supplies		5,200.
	Other Services and Charges		30,100.
	Capital Outlays		<u>1,500.</u>
	Total County Clerk's Office		\$206,988.

**LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2024-12 PAGE TWO**

		<u>Appropriated Amounts</u>
1000-102	Office/Department Circuit Clerk's Office Personal Services	
	Circuit Clerk's Salary	\$56,745.
	Deputy Clerk	32,615.
	Deputy Clerk	27,884.
	Deputy Clerk	27,884.
	Other Personal Services	52,943.
	General Supplies	10,000.
	Other Services and Charges	<u>66,100.</u>
	Total Circuit Clerk's Office	\$198,071. \$274,171.
1000-103	Treasurer's Office Personal Services	
	Treasurer's Salary	\$56,745.
	Deputy Treasurer-part-time	19,773.
	Other Personal Services	<u>22,937.</u>
	General Supplies	700.
	Other Services and Charges	<u>11,200.</u>
	Total Treasurer's Office	\$99,455. \$111,355.
1000-104	Collector's Office Personal Services	
	Collector's Salary-1/2	\$32,630.
	Mileage	4,250.
	Chief Deputy Collector	37,117.
	Deputy Collector	32,615.
	Other Personal Services	<u>46,337.</u>
	General Supplies	5400.
	Other Services and Charges	<u>46,325.</u>
	Total Collector's Office	\$152,949. \$204,674.
1000-105	Assessor's Office Personal Services	
	Assessor's Salary	\$56,745.
	Chief Deputy Assessor	36,351.
	Deputy Assessor	34,191.
	Other Personal Services	<u>49,568.</u>
	General Supplies	14,500.
	Other Services and Charges	<u>140,900.</u>
	Total Assessor's Office	\$176,855. \$332,255.
1000-107	Quorum Court Personal Services	
	9 JP'S	\$30,743.
	Other Personal Services	3,036.
	Other Services and Charges	<u>3,300.</u>
	Total Quorum Court	\$30,743. \$37,079.
1000-108	Courthouse Maintenance Personal Services	
	Contract Labor	30,000.
	General Supplies	73,300.
	Other Services and Charges	29,200.
	Capital Outlays	<u>60,000.</u>
	Total Courthouse Maintenance	\$193,030.

**LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2024-12  
PAGE THREE**

		Appropriated <u>Amounts</u>
1000-109	Elections	
	Personal Services	
	Salaries-Part-time	
	Contract Labor	\$6,000.
	Other Personal Services	
	General Supplies	\$30,000.
	Other Services and Charges	251,650.
	Permanent Equipment	<u>15,000.</u>
	Total Ordinary County Purposes	302,650.
1000-300	Health Department	
	Personal Services	
	Contract Labor	\$25,000.
	Other Personal Services	<u>\$375.</u>
	General Supplies	24,500.
	Other Services and Charges	<u>26,600.</u>
	Total Health Department	\$76,475.
1000-400	Sheriff's Office	
	Personal Services	
	Sheriff's Salary-1/2	\$32,630.
	Mileage	4,250.
	Chief Deputy Sheriff	47,404.
	LT Deputy Sheriff	40,000.
	Deputy Sheriff	39,520.
	Deputy Sheriff	38,480.
	Deputy Sheriff	37,960.
	Deputy Sheriff	37,960.
	Deputy Sheriff	37,960.
	Chief Dispatcher	35,568.
	Dispatcher	31,200.
	Dispatcher	31,200.
	Dispatcher	31,200.
	Dispatcher	31,200.
	Other Personal Services	<u>200,083.</u>
	Part-time Salary	12,000.
	Contract Labor	5,720.
	General Supplies	143,280.
	Other Services and Charges	309,510.
	Capital Outlays	88,148.
	Total Sheriff's Office	\$1,255,073.
1000-403	Circuit Court	
	Personal Services	
	Salaries	\$27,884.
	Other Personal Services	14,605.
	General Supplies	\$19,000.
	Other Services and Charges	<u>34,000.</u>
	Total Circuit Court	\$95,489.
1000-417	Public Defender	
	General Office Supplies	<u>\$9,300.</u>
		\$9,300.
1000-419	Coroner's Office	
	Personal Services	
	Salaries – Pt Time	\$9,865.
	Other Personal Services	8,774.
	General Supplies	15,300.
	Other services and Charges	<u>19,460.</u>
	Total Coroner's Office	\$53,399.

**LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2024-12  
PAGE FOUR**

		Appropriated <u>Amounts</u>
1000-500	OEM	
	Personal Services	
	Coordinator	\$20,236.
	Other Personal Services	<u>1,763.</u>
	General Supplies	500.
	Other Services and Charges	<u>13,900.</u>
	Total OEM	\$ 36,399.
1000-502	Fire Department	
	Contract Labor	\$ 20,000.
	Worker's Comp	\$ 500.
	Insurance-Fleet Liability	6,000.
	Insurance-Other Sundry	550.
	Rent-Land/Building	32,000.
	Capital Outlays	<u>6,500.</u>
	Total Fire Department	65,550.
1000-800	Veterans Service Officer	
	Personal Services	
	V.S.O. Salary	\$4,904.
	Other Personal Services	590.
	General Supplies	650.
	Other Services and Charges	<u>650.</u>
	Total Veterans Service Officer	\$ 6,794.
1000-801	County Extension Service	
	Other Services & Charges	<u>\$ 37,850.</u>
	Total County Extension Service Office	\$ 37,850.

**TOTAL GENERAL FUND**

**\$3,394,116.00**

**ORDINANCE NO. 2024-12**  
**PAGE FIVE**

Appropriated  
Office/Department Amounts

1806-409	District Court Clerk/All Courts		
	Personal Services		
	Dist. Clerk Salary	40,517.	
	Deputy Clerk	25,292.	
	Other Personal Services	31,516.	97,325.
	General Supplies		5,000.
	Other Services and Charges		33,490.
	Capital Outlays		<u>1,000.</u>
			\$136,815.
3008-600	Library		
	Personal Services		
	Librarian-Full time	\$36,038.	
	Part-Time Salary	1,500.	
	Other Personal Services	11,800.	\$49,338.
	General Office Supplies		15,400.
	Other Services and Charges		12,600.
	Capital Outlay		<u>2,000.</u>
			\$79,338.
3020-501	Nine One One {911}		
	Personal Services		
	Operator	\$31,200.	
	Other Personal Services	17,016.	\$48,216.
	General Supplies		2,500.
	Other Services and Charges		<u>179,700.</u>
			\$230,416.

**TOTAL OTHER FUNDS** **\$446,569.00**

- \*B. COMMUNICATIONS FACILITIES AND EQUIPMENT. Total Projected Communications Facilities and Equipment revenues \$20,000.00
- \*C. EMERGENCY 911. Total projected Emergency 911 Revenues are \$820,000.00
- \*D. EMERGENCY RESCUE. Total projected Emergency Rescue revenues are \$2,200.00
- \*E. COUNTY RECORDER'S COST {Act 768} Total projected County Recorder's Costs revenues are \$100,000.00
- \*F. TREASURER'S AUTOMATION FUND {Act108}. Total Projected Treasurer's Automation Fund revenues are \$60,000.00

\*Communications Facilities and Equipment, Emergency 911, Deputy Prosecuting Attorney Fund, Public Defender Fund, Emergency Rescue Fund, County Recorder's Costs, Treasurer's Automation Fund are reflected in the projected revenue for the General Fund for 2025.

**ORDINANCE NO. 2024-12**  
**PAGE SIX**

I. ROAD FUND. Total projected Road Fund revenues are \$3,309,274.00

<u>Office/Department</u>		<u>Appropriated Amounts</u>
County Road		
Personal Services		
½-County Judge	\$32,630.	
Mileage	7,250.	
½--Judge's Secretary	20,052.	
Road Foreman	50,402.	
Equipment Operator	41,544.	
Equipment Operator	32,903.	
Equipment Operator	41,260.	
Equipment Operator	30,576.	
Equipment Operator	37,385.	
Equipment Operator	36,654.	
Equipment Operator	34,548.	
Equipment Operator	34,548.	
Equipment Operator	32,104.	
Equipment Operator	29,120.	
Equipment Operator	29,120.	
Other Personal Services	\$ 224,394.00	\$ 714,494.
General Supplies		950,000.
Other Services and Charges		51,050.
Capital Outlays		165,000.
Debt Services		165,000.
Total		\$2,045,545.00.
<b>TOTAL ROAD FUND</b>		<b>\$2,045,545.00</b>

SECTION 6. SEVERABILITY. If there is any provision of this Ordinance or the application Therefore, to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect upon passage and publication.

DATED this 17<sup>th</sup> day of December 2024.

APPROVED: \_\_\_\_\_  
Terry Sandefer, Lee County Judge

ATTEST: \_\_\_\_\_  
Pam Webb, Lee County Clerk