

JEFFERSON- CLASS 5

**County Judge 115,750.67**

Administrative Assistant 80,000  
Legislative Assistant 59,612.28  
Executive Secretary 44,564.52  
Accounts Manager/Utility 46,685.18  
Building Superintendent 55,443.60  
Repairman/Carpenter 38,283.82  
Senior Housekeeper 4@ 31,299.35  
Maintenance/Laborer 31,600.30  
Part-Time Housekeeper 7,024.50

**County Clerk 98,829.54**

Chief Deputy 63,964.55  
HR/Payroll Clerk 45,076.50  
Fin. Recor/Cust Serv II 43,407.00  
Gen Asst/Fin Record/AP/CS 42,294.00  
Gen Asst/CS/Data/Pro 41,737.50  
Gen Asst/CS/Data/Pro 40,624.50  
Payroll/Accts Pble Cust. Serv 40,624.50

**Circuit Clerk 98,829.54**

Chief Deputy 63,964.55  
Deputy Clerk 33,568.08  
Deputy Clerk 30,095.52  
Deputy Clerk 31,253.04  
Deputy Clerk 37,040.64  
Deputy Clerk 29,988.00  
Deputy Clerk 29,988.00  
Deputy Clerk 39,355.68  
Deputy Clerk 35,473.36

**Sheriff 104,750.80**

Chief Deputy 84,000.00  
Major 70,000.00  
Office Manager 65,4112.90  
Admin Secretary 44,096.00  
Warrant Clerk 39,587.18  
Bookkeeper 36,437.18  
Secretary/Clerk 5@ 33,075.00  
CID Captain 2@ 65,000.00  
CID Lieutenant 57,000.00  
CID Sergeant 2@ 54,000.00  
CID Deputy 1@ 48,000.00  
CID Deputy 1@ 46,000.00

CID Deputy 3@ 43,000.00  
CID Deputy 1@ 42,000.00  
CID Deputy 1@ 41,000.00  
JJC Juvenile Detention Administrator 70,000.00  
JJC Assistant Administrator 61,259.10  
JJC Administrative Secretary 44,096.00  
JJC Captain 55,000.00  
JJC Sergeant 4@ 42,500.00  
JJC Corporal 4@ 39,500.00  
JJC Juvenile Jailers 11@ 37,000.00  
JJC Transport Officer 37,000.00  
JJC Cook Supervisor 48,615.84  
JJC Cook 2@30,000.00  
JJC Maintenance 46,300.80  
JJC Housekeeper 42,896.53  
JJC PT Deputy 2@ 10,920.00  
JJC PT Nurse 30,000.00  
Pub Safety Captain 65,000.00  
Pub Safety Lieutenant 2@ 57,000.00  
Pub Safety Sergeant 4@ 54,000.00  
Pub Safety Corporal 2@ 50,000.00  
Pub Safety Deputy 46,000.00  
Pub Safety Deputy 4@ 43,000.00  
Pub Safety Deputy 8@ 42,000.00  
Pub Safety Deputy 41,000.00  
IT Director 32,083.30  
Tri County CID Deputy 42,000.00  
Jail Detention Facility Administrator 74,000.00  
Jail Assistant Administrator 64,590.19  
Jail Captain 60,000.00  
Jail Lieutenant 4@ 52,000.00  
Jail Sergeant 4@ 46,000.00  
Jail Corporal 4@ 42,500.00  
Jail Guard 20@ 40,000.00  
Jail Security 6@ 40,000.00  
Jail Admin Secretary 44,096.00  
Jail Maintenance Supervisor 64,821.12  
Jail Detention Facility Maintenance 46,300.80  
Jail Cook Supervisor 48,615.00  
Jail Cooks 2@ 30,000.00  
Jail Grievance Officer/Mail Clerk 37,117.50  
Jail Transport Officer 3@ 40,000.00  
Jail Internal Affairs Captain 56,975.19  
Jail Internal Affairs Sergeant 51,807.42  
Jail Technician 45,000.00  
Jail Public Information Officer 37,040.64

Jail Managing Nurse 70,000.00  
Jail Nurses 2@ 65,000.00  
JJE School Administrator 63,752.72  
JJE Teacher 52,753.15  
JJE Teacher 3@ 50,000.00  
JJE Paraprofessional 3@ 38,985.27

**Collector 98,829.54**

Chief Deputy 63,964.55  
Bookkeeper 46,300.80  
Deputy 33,568.08  
Deputy 34,725.60  
Deputy 42,828.24  
Deputy 39,355.68

**Treasurer 98,829.54**

Chief Deputy 63,964.55

**Assessor 98,829.54**

Administrative Assistant 63,964.55  
Sr Deputy Personal Property 45,074.09  
Jr Deputy Real Estate 33,530.91  
Jr Deputy Personal Prop/Comml. 33,530.91  
GIS Mapping 33,418.76  
Sr Deputy Pers. Prop. 42,360.78  
Jr Deputy Personal Property 2@ 33,530.91  
EQ Board 10,000.00  
Comml. Appraiser/Analyst 49,478.19  
Residential Appraiser 4@ 42,443.94  
Support Real Estate Appraiser 33,530.91  
GIS/Mapping 41,728.60

Veterans Service MGR 16,000.00  
Veterans Service Staff 1@ 34,000.00

**Election Commissioners 3@ 100.00 per meeting**  
**Election Coordinator 33,800.00**

**Road Department**

Road Director 77,970.55  
Asst. Road Director 72,044.04  
Office Manager 65,410.80  
Sanitation Collector 40,837.31  
Environmental Officer 39,494.58  
Custodian/Laborer 33,568.08  
Truck Driver Safety Coordinator 41,439.22  
Truck Driver/Asst Safety Coordinator 41,437.70

Laborer 36,508.18  
Equipment Operator 36,693.38  
Heavy Equipment Hauler 42,041.13  
Truck Driver 40,837.31  
Truck Driver 2@ 38,337.06  
Mechanic 38,475.96  
Grader Operator 43,244.95  
Mechanic Helper 40,837.31  
Road Helper 36,623.93  
Road Helper 36,508.18  
Mechanic Helper 43,244.95  
Shop Foreman 68,687.24  
Grader Operator 41,439.22  
Sr. Grader Operator 45,652.59  
Equipment Operator 40,929.91  
Equipment Operator 38,429.66  
Equipment Operator 2@ 43,244.95  
Equipment Operator 40,883.61  
Equipment Operator 33,579.00  
Sign Shop 48,048.00  
Equipment Operator 48,048.00  
Equipment Operator 41,439.22  
Grader Specialist 61,152.00  
Mechanic 40,837.31  
Heavy Equipment Operator 43,244.95  
Heavy Equipment Hauler 46,902.71  
Paving Specialist Foreman 49,264.05  
Culvert & Field Foreman 43,244.95  
Grader/Operator 45,587.77

**Coroner 98,829.50**

Deputy Coroner 38,850.00  
PT Help 26,989.26

**OEM Director 73,500.00**

Administrative Assistant 50,085.00  
Technician 52,733.10

**Quorum Court**

Justice of Peace 13@ 1,014.17  
Monthly

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY, AKANSAS FOR THE FISCALYEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024.

State of Arkansas County of  
Jefferson Quorum Court

APPROPRIATION ORDINANCE NO. 2023- 64

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY, AKANSAS FOR THE FISCALYEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS:

**ARTICLE I.** There is hereby appropriated for the 2024 Jefferson County Budget the following funds:

<b>1000 GENERAL FUND</b>		
1000-100	County Judge	1,576,121.68
1000-101	County Clerk	773,156.92
1000-102	Circuit Clerk	391,096.80
1000-103	Treasurer	225,922.89
1000-104	Tax Collector	528,981.54
1000-105	Assessor	701,271.99
1000-107	Quorum Court	327,618.13
1000-108	County Buildings	594,157.69
1000-109	Election	214,900.70
1000-114	Child Support (Cir. Clerk)	147,614.50
1000-117	Utilities	221,365.00
1000-118	Comprehensive Insurance	562,952.00
1000-119	Reappraisal	599,025.68
1000-300	Health Department	31,000.00
1000-400	Sheriff	2,572,355.80
1000-401	Circuit Court 1 <sup>st</sup> Div.	74,675.96
1000-402	Circuit Court 2 <sup>nd</sup> Div.	24,284.55
1000-403	Circuit Court 3 <sup>rd</sup> Div.	9,750.00
1000-404	Circuit Court 4 <sup>th</sup> Div.	16,145.00
1000-405	Circuit Court 5 <sup>th</sup> Div.	10,810.55
1000-414	Circuit Court 6 <sup>th</sup> Div.	1,099,510.04
1000-416	Prosecuting Attorney	545,154.54
1000-419	Coroner	317,675.53
1000-420	Constables	10,000.00
1000-500	OEM	289,944.81
1000-603	Museum	23,000.00
1000-800	Veterans Services	85,043.26
1000-801	Cooperative Extension	86,640.00
<b>GENERAL FUND TOTAL</b>		<b>12,060,175.56</b>

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY, AKANSAS FOR  
THE FISCALYEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024.

**MISCELLANEOUS FUNDS:**

1803-418	Juvenile Justice Center (JJC)	2,211,271.30
1804-700	Solid Waste Contract	1,261,800.00
1805-400	Sheriff/Sales and Use Tax	1,570,020.56
502	Rural Protection/Sales and Use Tax	302,080.98
1806-418	Adult Jail Medical Fund	52,294.70
1808-423	Environmental Enforcement	87,214.59
1809-414	Fins & Truancy	962,720.00
1810-429	Jury Fee	88,500.00
1812-700	Solid Waste	343,539.60
1813-418	Adult Jail	5,231,916.26
1819-409	District Court	562,798.02
1850-418	FNS Funding	3,845.94
1900-400	Tri-County Drug Task Force	60,082.90
1901-414	Fins & Truancy Grant	387,817.00
1910-400	Tri-County	97,054.58
2000-200	Road Department	5,612,711.22
3000-103	Treasurer's Automation Fund	46,950.00
3001-104	Collector's Automation	142,691.80
3002-430	Circuit Court Automation	12,000.00
3006-102	Recorder's Cost (Cir.Clerk)	147,718.74
3008-600	County Library	775,000.00
3019-712	Boating Safety	18,228.44
3022-400	Emergency Vehicle	28,591.46
3025-422	PA – Victim of Crime	71,569.90
3026-417	Public Defender	44,250.00
3028-424	Drug Court	20,000.00
3036-702	Recycling	255,088.60
3401-418	Juvenile Justice Education	640,973.64
3403-501	MECA	2,422,465.98
3502-422	Victims of Crime	220,164.24
3505-424	Drug Court Accountability	3,825.52
3508-400	LLEBG	127,934.37
3509-400	Justice Equitable Sharing-Sheriff	47,973.07
3510-702	Recycling Resource Recovery	16,237.79
3514-418	Opioid Program Cat 4	402,630.80
3517-500	Flood Mitigation Grant	66,437.50
3525-400	GRIP Grant	61,312.60
3526-100	HITDA Fund	1,340.00
3535-500	AR Pub Safety Com Grant	139,757.74
6009-426	Law Library	54,054.95

**MISCELLANEOUS FUND TOTAL** **24,602,864.79**

**GRAND TOTAL:** **36,663,040.35**

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY, ARKANSAS FOR THE FISCAL YEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024.

**ARTICLE II:** That the County Judge is hereby authorized to approve the 2024 Budget (as attached hereto and made a part hereto) and for an appropriation of all the amounts contained herein from the various county funds and for the purpose described herein.

**ARTICLE III:** That the County Treasurer is hereby directed to transfer funds in the following amounts between the following funds: (1) 1,379,917.26 from Public Safety/Sales Tax Fund 1805 to Juvenile Justice Center Fund 1803; (2) \$1,397,321.88 from Solid Waste 1812 to the Solid Waste Contract Fund 1804; (3) \$88,500.00 from the County General Fund to Jury Fees Fund 1810; (4) the County Treasurer is further directed to transfer the following amounts to fund the 2024 MECA Budget: (a) \$242,764.78 from County General Fund 1000 to MECA Fund 3403 (b) \$187,000.00 from 911 Emergency Fund 3020 to MECA Fund 3403, and (c) \$895,814.00 from CMRS Fund 3405 to MECA Fund 3403 and (d) \$106,042.19 from CMRS Fund (3405) to County General (1000) for reimbursement of the MECA share of OEM salaries; (5) \$4,089,186.26 from Detention Facilities M&O Reserve Fund 3017 to Adult Jail Fund 1813; (6) \$503,150.02 from Public Safety Sales Tax Fund 1805 to District Court Fund 1819. The balance of District Court's 2024 Budget will come from District Court's Administration of Justice Fund in the amount of \$59,648.00 for a total budget of \$562,798.02; (7) County Casino Revenue Fund 1802 monthly balance shall be transferred accordingly: 50% to County General 1000 for operational purposes and the remaining 50% to Jefferson County Emergency Reserve Fund 1814; (8) \$35,000 from County Treasurer's Automation Fund 3000 to County General (1000). (9) \$150,039.00 from Recorders Cost 3006 to County General Fund 1000; (10) \$35,513.74 from County General 1000 to Juvenile Justice Center 1803.

**ARTICLE IV:** That this Appropriation Ordinance shall be in full force and effect beginning January 1, 2024.

BY: TED HARDEN

CHAIR  
JUSTICE OF THE PEACE  
JEFFERSON COUNTY, ARKANSAS

APPROVED: Gerald Robinson  
GERALD ROBINSON  
JEFFERSON COUNTY JUDGE  
JEFFERSON COUNTY, ARKANSAS

DATE \_\_\_\_\_

APPROVED BY: Terry Wynne

TERRY WYNNE  
COUNTY ATTORNEY  
JEFFERSON COUNTY, ARKANSAS

ATTEST: Shawndra Taggart  
SHAWNDRA TAGGART  
JEFFERSON COUNTY CLERK  
JEFFERSON COUNTY, ARKANSAS

DATE \_\_\_\_\_