

APPROPRIATION ORDINANCE NO. 2024-14

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF HOWARD,
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:
“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR THE CALENDAR YEAR 2025”**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2025 identified as “2025 Annual Budget”, Howard County, Arkansas, is hereby adopted. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during the normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by the ordinance shall not be restricted in the line item expenditure code comprising the four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wages specified in the annual budget or an amendment thereto.

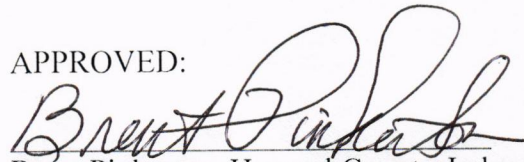
SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No Expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of moneys between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Capital Outlays-shall be made only with prior approval of the Howard County Quorum Court. Provided, however, all transfers budget for in the annual budget shall be exempt from the provisions of this section.

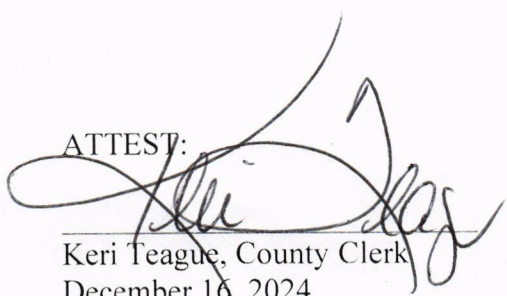
SECTION 5. If any provisions of the ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6. This ordinance shall be in force and shall take effect upon passage and publication.

APPROVED:


Brent Pinkerton, Howard County Judge

ATTEST:


Keri Teague, County Clerk
December 16, 2024

FILED
HOWARD COUNTY CLERK
DEC 16 2024
COUNTY & PROBATE CLERK

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2025

DEPARTMENT	PAGE	2023 5%	2024 5%	2025 5%
COUNTY JUDGE	1	105,888.00	112,381.00	119,759.00
COUNTY CLERK	2	233,339.00	262,445.00	248,777.00
CIRCUIT CLERK	3	222,967.00	235,630.00	252,687.00
COUNTY TREASURER	4	123,075.00	128,130.00	138,608.00
COUNTY SHERIFF	5	905,366.19	973,908.00	970,803.00
COUNTY COLLECTOR	7	285,710.00	287,746.00	309,570.00
COUNTY ASSESSOR	9	398,085.00	416,462.00	464,499.00
		2,274,430.19	2,416,702.00	2,504,703.00
CIRCUIT COURT	11	20,900.00	20,900.00	20,900.00
CIRCUIT COURT JUDGE	12	21,378.00	21,285.00	21,285.00
OES	14	43,394.00	42,704.00	43,284.00
QUORUM COURT	15	36,012.00	37,607.00	39,287.00
PROSECUTING ATTORNEY	16	99,692.00	102,377.00	104,322.00
DEPUTY PROSECUTING ATTY	17	21,895.00	21,895.00	24,000.00
COURTHOUSE MAINTENANCE	18	196,798.00	204,125.00	209,705.00
COUNTY HEALTH	20	64,596.00	64,621.00	64,118.00
CORONER	21	10,453.00	12,594.00	14,151.00
ELECTIONS	22	18,232.00	110,320.00	45,238.00
EQUALIZATION BOARD	23	1,857.00	1,857.00	1,857.00
JUVENILE COURT	24	6,091.00	6,091.00	6,083.00
JUVENILE INTAKE OFFICER	25	18,493.00	18,552.00	21,681.00
DIERKS REVENUE DEPT.	26	2,742.00	2,742.00	0.00
AIRPORT (CO. GENERAL)	27	2,200.00	2,338.00	2,338.00
EXTENSION OFFICE	28	77,044.00	80,628.00	84,091.00
VETERANS OFFICE	29	15,637.00	15,982.00	16,594.00
GRANTS IN AID (GENERAL)	30	9,500.00	9,500.00	9,500.00
HOWARD CO. FIRE CHIEF ASSN.	31	250.00	250.00	250.00
		667,164.00	776,368.00	728,684.00
		2,274,430.19	2,416,702.00	2,504,703.00
		2,941,594.19	3,193,070.00	3,233,387.00

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COUNTY GENERAL BUDGET REQUEST 2025

DEPARTMENT	PAGE	2023 5%	2024 5%	2025 5%
SENIOR CITIZEN BUILDING	32	3855.00	5908.00	2952.00
DISTRICT COURT	33	222,289.00	236,457.00	226,433.00
LIBRARY	34	251,990.00	253,003.00	256,871.00
CHILD SUPPORT FEE ACCT.	36	8,544.00	7,485.00	6,755.00
SHERIFF'S RESERVE	37	5,325.00	7,121.00	7,917.00
SEARCH & RESCUE	38	2,030.00	2,600.00	1,079.00
JAIL	39	1,200,064.00	1,303,729.00	1,381,092.00
SANITATION	41	867,710.00	769,311.00	732,141.00
ROAD	42	2,968,371.00	3,782,529.00	3,965,239.00
DEFENSE OF INDIGENTS	44	12,346.00	14,189.00	12,561.00
911	45	465,797.00	419,709.00	420,917.00
LAW LIBRARY	46	54,231.00	56,060.00	51,777.00
CRIMINAL JUSTICE	47	58,771.00	68,698.00	79,934.00
CO. RECORDERS COST FUND	48	119,787.00	70,652.00	55,249.00
VICTIM WITNESS	49	139,225.00	151,283.00	164,669.00
TREASURER'S AUTO FUND	50	31,661.00	46,943.00	25,721.00
CO. CLERK'S COST FUND	51	4,410.00	25,318.00	8,717.00
DIST. COURT AUTO FUND	52	136,716.00	143,735.00	139,579.00
HO. CO. AIRPORT FUND	53	0.00	1,452.00	0.00
COLLECTOR'S AUTO FUND	54	380,446.00	463,908.00	519,040.00
ASSESSOR'S PTR COST FUND	55	39,596.00	35,748.00	44,373.00
DOCTOR'S OFFICE BUILDINGS	56	87,716.00	95,456.00	101,012.00
CIRCUIT COURT AUTO FUND	57	10,092.00	13,166.00	10,970.00
CIR CLERK COMM FEE FUND	58	3,922.00	419.00	649.00
SPECIAL DRUG COURT FUND	59	11,087.00	13,180.00	38,104.00
ASSESSOR'S LATE ASSESSMENT FEE	60	1,145.00	1,794.00	2,101.00
COUNTY HEALTH BUILDING	61	43,121.00	47,901.00	53,467.00
HOWARD CO WATER PROJECT GRANT	62	1.00	1.00	1.00
AIRPORT GRANT	63	1,950.00	1,950.00	1,950.00
HO CO WATER PROJECT GRANT#79009241-22	64	0.00	478,513.00	0.00
ADDITIONAL MOTOR FUEL TAX	65	109,226.00	124,693.00	174,325.00
LATC GRANT FUND	66	50,000.00	55,000.00	36,804.00
		7,291,424.00	8,697,911.00	8,522,399.00
COSSATOT SALES TAX	67	665,000.00	665,000.00	650,000.00
CORONAVIRUS RELIEF FUND	68	1,829.00	1,829.00	1,830.00

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