

«County» County Justice of Peace is paid \$ 440.84 per diem (regular meeting)

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Loretta Green
1415 West Third Street
Little Rock, Arkansas 72201**

Thank you for your help,

Loretta Green
Association of Arkansas Counties
Receptionist
(p)501-372-7550
(f)501-372-0611

DESHA COUNTY 2025 SALARY SCHEDULE

COUNTY JUDGE'S OFFICE			FUND 1000	OFFICE 100
JUDGE	74,669.85	(10 pay periods)	BI-WEEKLY	2,871.88 HRLY 35.89
ADMIN ASSIST	41,344.20	(10 pay periods)		1,590.16 HRLY 19.87

COUNTY CLERK'S OFFICE			FUND 1000	OFFICE 101
COUNTY CLERK	63,514.95		BI-WEEKLY	2,442.88 HRLY 30.53
1 ST DEPUTY	39,389.26			1,514.97 HRLY 18.93
2 ND DEPUTY	34,755.29			1,336.74 HRLY 16.70

CIRCUIT CLERK'S OFFICE			FUND 1000	OFFICE 102
CIRCUIT CLERK	63,514.95		BI-WEEKLY	2,442.88 HRLY 30.53
1 ST DEPUTY	39,389.26			1,514.97 HRLY 18.93
2 ND DEPUTY	34,755.29			1,336.74 HRLY 16.70

TREASURER'S OFFICE			FUND 1000	OFFICE 103
TREASURER	63,514.95		BI-WEEKLY	2,442.88 HRLY 30.53
1 ST DEPUTY	39,389.26			1,514.97 HRLY 18.93

SHERIFF'S OFFICE			FUND 1000	OFFICE 400
SHERIFF	74,669.85		BI-WEEKLY	2,871.88 HRLY 35.89
CHIEF DEPUTY	55,925.91			2,150.99 HRLY 26.88
LIEUTENANT	50,593.60			1,945.90 HRLY 24.32
SERGEANT	50,116.71			1,927.56 HRLY 24.09
PATROL DEPUTY	49,168.08			1,891.08 HRLY 23.63
CRIMINAL INVESTIGATOR	49,168.08			1,891.08 HRLY 23.63
DEPUTY	50,753.25			1,952.04 HRLY 24.40
DEPUTY	46,339.70			1,782.29 HRLY 22.27
SECRETARY	36,421.00			1,401.00 HRLY 17.51
ADMIN ASSISTANT	41,344.20			1,590.16 HRLY 19.87
PART -TIME	18,000.00			

COUNTY COLLECTOR'S OFFICE			FUND 1000	OFFICE 104
COUNTY COLLECTOR	63,514.95		BI-WEEKLY	2,442.88 HRLY 30.53
1 ST DEPUTY	39,389.26			1,514.97 HRLY 18.93
2 ND DEPUTY	34,755.29			1,336.74 HRLY 16.70

COUNTY ASSESSOR'S OFFICE			FUND 1000	OFFICE 105
COUNTY ASSESSOR	63,514.95		BI-WEEKLY	2,442.88 HRLY 30.53
1 ST DEPUTY	39,389.26			1,514.97 HRLY 18.93
2 ND DEPUTY	34,755.29			1,336.74 HRLY 16.70

QUORUM COURT			FUND 1000	OFFICE 107
9 @ 5,290.08 YR	440.84		PER DIEM	MONTHLY

COUNTY GENERAL DEPT. ANNEX BLDG.			FUND 1000	OFFICE 117
CUSTODIAN 1 @			BI-WEEKLY	HRLY

HEALTH DEPARTMENT			FUND 1000	OFFICE 300
MAINTENANCE	14,481.00		BI-WEEKLY	556.99

CORONERS OFFICE			FUND 1000	OFFICE 419
CORONER	9349.31		MONTHLY	779.10

OPERATOR 6 @	41,705.73	1604.06	HRLY 20.05
OPERATOR (SNOW LAKE)	29,789.66	1145.75	HRLY 19.09
2ND ENTRY LEVEL OPER.	34,755.29	1336.74	HRLY 16.70
SECRETARY	37,041.89	1424.68	HRLY 17.80

<u>LANDFILL DEPARTMENT</u>		<u>FUND 3009</u>	<u>OFFICE 701</u>
SUPERVISOR	57,314.35	BI-WEEKLY 2,204.39	HRLY 27.55

OPERATOR 6 @	41,705.73	1604.06	HRLY 20.05
2ND ENTRY LEVEL OPER.	34,755.29	1336.74	HRLY 16.70

<u>COLLECTOR'S AUTOMATION FUND</u>		<u>FUND 3001</u>	<u>OFFICE 104</u>
2ND DEPUTY 1 @	34,755.29	BI-WEEKLY 1,336.74	HRLY 16.70

<u>CIRCUIT CLERK RECORDERS COST</u>		<u>FUND 3006</u>	<u>OFFICE 2800</u>
2ND DEPUTY 1	34,755.29	BI-WEEKLY 1,336.74	HRLY 16.70

<u>COUNTY BUILDING MAINTENCE</u>		<u>FUND 1000</u>	<u>OFFICE 108</u>
SUPERVISOR	57,314.35	BI-WEEKLY 2,204.39	HRLY 27.55
MAINTENANCE DEPUTY	34,754.26	1,336.70	HRLY 16.70

911 DISPATCH

Supervisor 1 19.57 Adell Taylor
 Supervisor 2 16.99 Amy Hawkins
 Supervisor 3 16.99 Kimberly Johnson
 Regular Dispatchers 15.45 (All other employee's

ORDINANCE 2024-15
APPROPRIATION ORDINANCE

THE QUORUM COURT OF THE COUNTY OF DESHA, STATE OF ARKANSAS,
IS ENTITLED, "AN ORDINANCE TO ESTABLISH THE 2025 ANNUAL
BUDGET FOR THE GENERAL, HIGHWAY, AND SOLID WASTE FUNDS".

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR YEAR 2025 SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES. EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE CATEGORIES OF EXPENDITURES OF AN INDIVIDUAL BUDGET.

ARTICLE 3. WAGE AND SALARY LIMITATIONS FOR PERSONNEL EMPLOYED LESS THAN FULL-TIME. EFFECTIVE UPON PASSAGE AND APPROVAL OF THIS ORDINANCE, ALL PERSONNEL EMPLOYED LESS THAN FULL TIME SHALL BE COMPENSATED AT AN HOURLY RATE NOT LESS THAN \$12.00 AN HOUR.

ARTICLE 4. REIMBURSEMENT FOR TRAVEL EXPENSES, LODGING, AND MEALS. ANY COUNTY OFFICIAL OR EMPLOYEE USING A PRIVATELY OWNED VEHICLE CONDUCTING COUNTY BUSINESS MAY BE REIMBURSED AT THE FEDERAL MILEAGE RATE. THIS IS ANY TIME BEFORE, AFTER, AND DURING WORKING HOURS TO AND FROM THE COURTHOUSE AND HOME. THE COUNTY ASSUMES NO RESPONSIBILITY FOR ANY MAINTENANCE, OPERATION COST, ACCIDENTS, FINES, TOLLS, AND PARKING FEES INCURRED BY THE OWNER OF THE VEHICLE.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. THE MAXIMUM APPROPRIATED DOLLAR AMOUNTS BY FUNDS ARE CONTAINED IN THE REFERENCED ANNUAL BUDGET AS FOLLOWS WITH ATTACHED SALARY SCHEDULE.

BK 2 PG 408
RECORD
11-21-24
Valerie Donaldson, Desha County Clerk

Valerie Donaldson
By: Wendell Hamrick Deputy

FILED
11-21-24
Valerie Donaldson, Desha County Clerk

Valerie Donaldson
By: Wendell Hamrick Deputy

DESHA COUNTY 2025 BUDGET

OFFICE	DEPARTMENTS	EXPENDITURES	90% PROJECTIONS
100	COUNTY JUDGE	115,770.00	
101	COUNTY CLERK	306,541.00	
102	CIRCUIT CLERK	272,859.00	
103	COUNTY TREASURER	94,870.00	
104	COUNTY COLLECTOR	249,145.00	
105	COUNTY ASSESSOR	318,914.00	
106	EQUALIZATION BOARD	2,600.00	
107	QUORUM COURT	69,338.00	
108	COUNTY BUILDING MAINTENANCE	205,220.00	
109	ELECTION DEPARTMENT	25,000.00	
111	COUNTY BUILDING-ALL OTHER	119,880.00	
113	OTHER COUNTY EXPENSES	116,000.00	
116	COUNTY IN AID GRANTS	50,750.00	
117	COURTHOUSE ANNEX	184,800.00	
300	COUNTY HEALTH	61,728.00	
301	AMBULANCE SERVICE	120,000.00	
400	COUNTY SHERIFF	1,494,896.00	
401	CIRCUIT COURT	58,060.00	
409	MUNICIPAL COURT	102,070.00	
414	JUVENILE COURT PROBATION OFFICERS	350,000.00	
416	PROSECUTING ATTORNEY	71,626.00	
417	PUBLIC DEFENDER	5,112.00	
419	COUNTY CORONER	18,189.00	
500	OFFICE OF EMERGENCY MANAGEMENT	58,886.00	
800	VETERAN'S SERVICES	22,797.00	
801	EXTENSION SERVICES	45,500.00	
802	PAUPERS AND WELFARE	1,250.00	
TOTAL APPROPRIATED FOR COUNTY GENERAL		4,541,801.00	4,634,429.00


FUND	DEPARTMENTS	2025 TOTALS	90% PROJECTIONS
1005	CORONAVIRUS RELIEF FUND	0.00	0.00
1007	LATC FUND	0.00	238,367.00
2000	ROAD DEPT	2,000,000.00	3,555,477.00
2003	MOTOR FUEL TAX	166,371.00	166,371.00
3009	LANDFILL	1,346,700.00	1,369,267.00
3020	EMERGENCY 911	691,874.00	875,041.00
3000	TREASURER AUTOMATION	97,300.00	109,817.00
3001	COLLECTOR AUTOMATION	49,875.00	233,372.00
3002	CIRCUIT COURT AUTOMATION	1,440.00	1,541.00
3004	ASSESSORS AMENDMENT 79	8,305.00	21,669.00
3005	COUNTY CLERKS COST FUND	7,000.00	7,338.00
3006	RECORDERS COST FUND	60,253.00	90,282.00
3008	REGIONAL LIBRARY	250,000.00	393,820.00
3011	REAPPRAISAL COST FUND	84,000.00	84,000.00
3012	CHILD SUPPORT COST FUND	800.00	810.00
3014	COMMUNICATION FACILITY & EQUIP	9,366.00	9,366.00
3015	DRUG CONTROL FUND	25,376.00	25,376.00
3019	BOATING SAFETY FUND	20,554.00	20,554.00
3031	CIRCUIT COURT JV DIVISION FEE	14,633.00	14,633.00
3039	CIRCUIT CLERK COMMISSIONER FEE	14,200.00	15,465.00
3042	ASSESSORS LATE ASSESSMENT FEE	3,459.00	3,459.00
3046	AMERICAN RESCUE FUND	493,883.00	493,883.00
3400	SHERIFF'S CONTRIBUTION FUND	6,524.00	6,524.00
3403	HOSPITAL MAINTENANCE	147,668.00	147,668.00
3404	ARKANSAS RURAL COMMUNITY GRANT	0.00	0.00
3501	COURTHOUSE SECURITY	140.00	140.00
3510	DESHA COUNTY OEM GRANT	2,933.00	2,933.00
3511	DESHA CO HISTORIC PRESERVATION GRANT	0.00	0.00
3512	FEMA	0.00	0.00
3513	COMMUNITY DEVELOPMENT GRANT	0.00	0.00
3517	HAZARD MITIGATION ASSESSMENT	7,000.00	7,000.00
3519	AED GRANT FUND	0.00	0.00
6009	LAW LIBRARY	27,000.00	56,788.00
	TOTAL ALL OTHER FUNDS	5,536,654.00	7,950,961.00

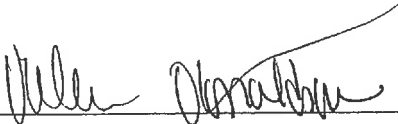
ARTICLE 6. SEVERABILITY. IF ANY PROVISIONS OF THIS ORDINANCE ARE HELD INVALID SUCH SHALL NOT AFFECT OTHER PROVISIONS OF THIS ORDINANCE.

ARTICLE 7. REPEAL. ALL ORDINANCES, PARTS OF ORDINANCES, AND COURT ORDERS IN CONFLICT ARE REPEALED.

ARTICLE 8. EFFECTIVE DATE OF ORDINANCE. THE PROVISIONS OF THIS ORDINANCE SHALL BE EFFECTIVE JANUARY 1, 2025.

DATED THIS 21, DAY OF NOVEMBER, 2024.

APPROVED: 
RICHARD TINDALL, DESHA COUNTY JUDGE

ATTEST: 
VALERIE DONALDSON, DESHA COUNTY CLERK

BT 2 PG 411
RECORD
11-21-24
Valerie Donaldson, Desha County Clerk

FILED
11-21-24
Valerie Donaldson, Desha County Clerk