

ORDINANCE # 2024-18

AN APPROPRIATION ORDINANCE LEVYING TAXES FOR THE 2024 FISCAL YEAR

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS:

SECTION ONE: THERE IS HEREBY LEVIED FOR THE YEAR 2024, THE FOLLOWING TAXES ON ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FORDYCE, ARKANSAS AS RESOLVED BY THEIR RESOLUTION # 422:

REAL PROPERTY AND PERSONAL PROPERTY 3.0 MILLS EACH TO GENERAL FUND
FIREMAN'S PENSION .4 MILLS

SECTION TWO: THERE IS HEREBY LEVIED FOR THE YEAR 2024, THE FOLLOWING TAXES ON ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF SPARKMAN, ARKANSAS AS RESOLVED BY THEIR RESOLUTION # 2024-5:

REAL PROPERTY AND PERSONAL PROPERTY 2.5 MILLS EACH TO GENERAL FUND
FIREMAN'S PENSION .3 MILLS

SECTION THREE: THERE IS HEREBY LEVIED FOR THE YEAR 2024, THE FOLLOWING TAXES ON ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF CARTHAGE, ARKANSAS:

REAL PROPERTY AND PERSONAL PROPERTY 2.5 MILLS EACH TO GENERAL FUND

SECTION FOUR: THERE IS HEREBY LEVIED FOR THE 2024 YEAR, THE FOLLOWING TAXES ON ALL REAL AND PERSONAL PROPERTY LOCATED WITHIN DALLAS COUNTY, ARKANSAS:

REAL PROPERTY & PERSONAL PROPERTY 5.0 MILLS EACH TO COUNTY GENERAL
1.9 MILLS EACH TO COUNTY ROAD
1.0 MILLS EACH TO COUNTY LIBRARY
.4 MILLS EACH TO HOSPITAL
MAINTENANCE

SECTION FIVE: THERE IS HEREBY LEVIED FOR THE 2024 YEAR, THE FOLLOWING TAX ON ALL REAL AND PERSONAL PROPERTY LOCATED IN THE FOLLOWING VARIOUS SCHOOL DISTRICTS IN DALLAS COUNTY, ARKANSAS:

SPARKMAN/HG DIST #4 REAL PROPERTY & PERSONAL PROPERTY EACH 45.8 MILLS
CARTHAGE/MAL DIST#9 " " EACH 41.14 MILLS
FORDYCE DIST# 39 " " EACH 38.50 MILLS
BEARDEN DIST# 53 " " EACH 34.90 MILLS

SECTION SIX: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER THE DATE OF PASSAGE BY THE COURT.

APPROVED THIS 21ST DAY OF NOVEMBER, 2024.

Chris Stanfield
County Judge
Dori Keeton - county clerk

Filed for record on this 21st Day of Nov.
2024 at 8:00 o'clock PM
DORI KEETON

Dori Keeton
County or Circuit Clerk
Dori Keeton
Deputy Clerk

January 1, 2024

MEMORANDUM

To: County Clerk
From: Loretta Green, Receptionist
Re: 2024 Tax Levies

Please take time to complete the following information regarding your county's 2024 tax levies that your Quorum Court should have levied in its November or December 2023 meeting. As in the past, we will use this information to compile a tax levy booklet to distribute throughout the state. When completed, you may view the 2024 tax levy booklet at www.arcountries.org, click on Publications, and then click on 2024 Tax Levies.

We are extremely grateful to you for cooperating with the AAC on this and the many other surveys we send out to you throughout the year. As County Clerk, we feel you have access to all the important information we might need. Although the surveys may be bothersome, they are a vital key to the many services provided by the Association of Arkansas Counties.

Please complete the following information. If there are no changes, please write "no changes" below and return by mail or email to:

MAIL Association of Arkansas Counties
Attn: Loretta Green
1415 West Third Street
Little Rock, Arkansas 72201

EMAIL lgreen@arcountries.org

<u>No Changes</u>	<u>Dallas County</u> Applicable 2024 Tax Levies	<u>Dori Keeton</u> Amount in mills of increase/decrease
	New Levy	
County General Real	_____	N/A
County General Personal	_____	N/A
County Road Real	_____	N/A
County Road Personal	_____	N/A
Library Real	_____	N/A
Library Personal	_____	N/A

ORDINANCE 2024-19
APPROPRIATION ORDINANCE
2025 BUDGET

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2025 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

COUNTY GENERAL

JUDGE

1000-0100

PERSONAL SERVICES	\$ 134,985.96
SUPPLIES	\$ 7,700.00
OTHER SERVICES AND CHARGES	\$ 12,488.00
TOTAL	\$ 155,173.96

CLERK

1000.0101

PERSONAL SERVICES	\$ 245,220.20
SUPPLIES	\$ 13,100.00
OTHER SERVICE AND CHARGES	\$ 45,100.00
TOTAL	\$ 303,420.20

TREASURER

1000.0103

PERSONAL SERVICES	\$ 119,489.92
SUPPLIES	\$ 9,100.00
OTHER SERVICES AND CHARGES	\$ 8,408.00
TOTAL	\$ 136,997.92

COLLECTOR

1000-0104

PERSONAL SERVICES	\$ 159,879.92
SUPPLIES	\$ 30,294.80
OTHER SERVICES AND CHARGES	\$ 18,999.63
TOTAL	\$ 209,174.35

ASSESSOR

1000.0105

PERSONAL SERVICES	\$ 171,215.92
SUPPLIES	\$ 29,000.00
OTHER SERVICES AND CHARGES	\$ 25,380.00
TOTAL	\$ 225,595.92

EQUALIZATION BOARD

1000. 106

PERSONAL SERVICES	\$ 1,510.00
SUPPLIES	\$ 100.00
OTHER SERVICES AND CHARGES	\$ 101,509.00
TOTAL	\$ 103,119.00

QUORUM COURT

1000.0107

PERSONAL SERVICES \$ 32,033.27
SUPPLIES \$ 700.00
OTHER SERVICES AND CHARGES \$ 2,596.00

TOTAL \$ 35,329.27

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES \$ 75,977.90
SUPPLIES \$ 22,975.00
OTHER SERVICES AND CHARGES \$ 30,135.52

TOTAL \$ 129,088.42

ELECTION

1000.0109

PERSONAL SERVICES \$ 41,440.00
SUPPLIES \$ 14,950.00
OTHER SERVICES AND CHARGES \$ 15,401.34

TOTAL \$ 71,791.34

COUNTY BUILDINGS

1000.0111

SUPPLIES \$ 7,500.00
OTHER SERVICES AND CHARGES \$ 20,007.00

TOTAL \$ 27,507.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES \$ 720.00
SUPPLIES \$ 4,600.00
OTHER SERVICES AND CHARGES \$ 24,123.00

TOTAL \$ 29,443.00

EMERGENCY AMBULANCE SERVICE

1000.0301

OTHER SERVICE AND CHARGES \$ 24,000.00

TOTAL \$ 24,000.00

SHERIFF

1000.0400

PERSONAL SERVICES \$ 548,678.81
SUPPLIES \$ 75,850.00
OTHER SERVICES AND CHARGES \$ 52,399.00
CAPITAL OUTLAYS \$ 70,700.00

TOTAL \$ 747,627.81

CIRCUIT COURT

1000.0401

SUPPLIES \$ 800.00
OTHER SERVICES AND CHARGES \$ 8,700.00

TOTAL \$ 9,500.00

DISTRICT COURT

1000.0409

PERSONAL SERVICES \$ 61,815.20

SUPPLIES	\$ 6,300.00
OTHER SERVICES AND CHARGES	\$ 26,636.65
TOTAL	\$ 94,751.85

JUVENILE COURT

<u>1000.0414</u>	
PERSONAL SERVICES	\$ 40,364.12
SUPPLIES	\$ 200.00
OTHER SERVICES AND CHARGES	\$ 4,273.00
TOTAL	\$ 44,837.12

PROSECUTING ATTORNEY

<u>1000.0416</u>	
OTHER SERVICES AND CHARGES	\$ 12,055.00
TOTAL	\$ 12,055.00

JAIL

<u>1000.0418</u>	
PERSONAL SERVICES	\$1,107,874.61
SUPPLIES	\$ 192,450.00
OTHER SERVICES AND CHARGES	\$ 174,632.97
CAPITAL OUTLAY	\$ 10,000.00
TOTAL	\$ 1,484,957.58

DALLAS CO. CORONER

<u>1000.0419</u>	
PERSONAL SERVICES	\$ 17,274.10
SUPPLIES	\$ 500.00
OTHER SERVICES AND CHARGES	\$ 673.00
TOTAL	\$ 18,447.10

OEM

<u>1000.0500</u>	
PERSONAL SERVICES	\$ 27,047.08
SUPPLIES	\$ 11,800.00
OTHER SERVICE AND CHARGES	\$ 12,192.00
CAPITAL OUTLAYS	\$ 40,600.00
TOTAL	\$ 91,639.08

911 SERVICES

<u>1000.0501</u>	
PERSONAL SERVICE	\$ 390,477.00
SUPPLIES	\$ 2,100.00
OTHER SERVICES AND CHARGES	\$ 1,004.00
TOTAL	\$ 393,581.00

MUESUM RENT AND UTILITIES

<u>1000.0602</u>	
OTHER SERVICES AND CHARGES	\$ 8,550.00
TOTAL	\$ 8,550.00

VETERAN'S SERVICES

<u>1000.0800</u>	
PERSONAL SERVICES	\$ 20.00

SUPPLIES	\$ 600.00
OTHER SERV & CHRGS	\$ 14,400.00
TOTAL	\$ 15,020.00

CO-OP. EXT

1000.0801

SUPPLIES	\$ 1,450.00
OTHER SERVICES AND CHARGES	\$ 65,274.00
TOTAL	\$ 66,724.00

GRANTS IN AID

1000.0116.3108

SOIL CONSERVATION	\$ 4,000.00
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1000.0116.3109

SW ARK PLANNING & DEVELOPMENT	\$ 1,298.56
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1000.0116.3110

ASSOCIATION OF ARKANSAS COUNTIES	\$ 2,292.00
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1000.0116.3111

FORDYCE CHAMBER OF COMMERCE	\$ 3,000.00
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1000.0116.3117

AMERICAN RED CROSS	\$ 3,500.00
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1000.0116.3118

MORNING MEADOW ANIMAL RESCUE	\$ 1,200.00
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1000.0116.3122

DALLAS COUNTY FAIR	\$ 2,000.00
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1000.0116.3123

DALLAS COUNTY MUSEUM	\$ 4,500.00
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TOTAL	\$21,790.56
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GRAND TOTAL FOR COUNTY GENERAL: \$4,460,121.48

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 21ST DAY OF NOVEMBER, 2024.



 CHRIS STANFIELD, DALLAS COUNTY JUDGE



 DORI KEETON, DALLAS COUNTY/CIRCUIT CLERK



ORDINANCE 2024-20

**APPROPRIATION ORDINANCE
2025 BUDGET
OTHER ACCOUNTS**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2025 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED IN
THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN:

GENERAL RESERVE

1001-0103

OTHER SERV & CHARGES \$ 11,070.00

TOTAL \$ 11,070.00

CORONAVIRUSRELIEF FUND

1005-0100

TOTAL SERV & CHARGES \$ 70,650.00

TOTAL \$ 70,650.00

ARPA REVENUE REPLACEMENT

1006-0116

OTHER SERVICES & CHARGES \$ 67,718.44

CAPITAL OUTLAYS \$ 85,200.00

TOTAL \$ 152,918.44

LOCAL ASSISTANCE TRIBAL CONSITENCY FUND

1007-0116

OTHER SERVICES & CHARGES \$94,482.56

TOTAL \$94,482.56

COUNTY AID

1800-0118

OTHER SERVICES & GOODS \$30,735.00

TOTAL \$30,735.00

SPECIAL PROJECTS

1802-0112

OTHER SERVICES & CHARGES \$ 11,650.56

CAPITAL OUTLAY \$ 877.44

TOTAL \$ 12,528.00

WORKERS COMP.

1805-0117

PERSONAL SERVICES \$ 2,124.00

TOTAL \$2,124.00

SHERIFF COMMISSARY FUND

1807-0400

PERSONAL SERVICES \$ 500.00
OTHER SERVICES & CHARGES \$ 67,500.00
CAPITAL OUTLAYS \$ 22,000.00

TOTAL \$ 90,000.00

TREASURER'S AUTOMATION

3000-0103

OTHER SERVICES & CHARGES \$ 31,700.00
CAPIT OUTLAY \$ 2,500.00

TOTAL \$ 34,200.00

COLLECTOR'S AUTOMATION

3001-0104

OTHER SEVICES & CHARGES \$ 14,280.00

TOTAL \$ 14,280.00

CIRCUIT AUTOMATION COURT

3002-0401

OTHER SERV & CHGS \$ 11,880.00

TOTAL \$ 11,880.00

DISTRICT COURT AUTOMATION

3003-0409

OTHER SERV AND CHARGES \$ 12,988.12

TOTAL \$ 12,988.12

ASSESSOR'S AMENDMENT 79

3004-0105

OTHER SERVICES & CHARGES \$ 18,720.00

TOTAL \$ 18,720.00

RECORDER'S COST FUND

3006-0101

PERSONAL SERVICES \$ 800.00
OTHER SERV AND CHARGES \$ 58,600.00

TOTAL \$ 59,400.00

CLERK'S OPERATING FUND

3010-0101

OTHER SERVICES & CHARGES \$ 607.50

TOTAL \$ 607.50

CHILD SUPPORT

3012-0101

OTHER SERVICES & CHARGES \$ 585.00

TOTAL \$ 585.00

ASSET'S FORFEITURE (DRUG CONTROL FUND)

3015-0400

OTHER SERVICES & CHARGES \$ 4,950.00

TOTAL \$ 4,950.00

JAIL INCARCERATION OPERATION & MAIN.

3017-0418

PERSONAL SERVICES \$ 8,100.00

OTHER SERV & CHARGES \$ 27,000.00

CAPITAL OUTLAY \$ 16,200.00

TOTAL \$ 51,300.00

COUNTY DENTENTION FACILITY FUND

3018-400

OTHER SERV AND CHARG \$ 6,750.00

TOTAL \$ 6,750.00

BOATING & SAFETY

3019-0504

OTHER SERVICES & CHARG \$ 3,150.00

TOTAL \$ 3,150.00

EMERGENCY 911

3020-0501

OTHER SERV & CHARGES \$ 77,319.80

CAPITAL OUTLAY \$ 45,771.20

DEBT SERVICE \$ 8,489.00

TOTAL \$ 131,580.00

VICTIM'S ASSISTANCE

3025-0804

OTHER SERVICES & CHARGES \$ 9,720.00

TOTAL \$ 9,720.00

INDIGENT ATTORNEY (PUBLIC DEFENDER)

3026-0417

PERSONAL SERVICES \$ 12,966.00

OTHER SERVICES & CHARGES \$ 114,969.00

TOTAL \$ 127,935.00

CHILD PASSENGER PROTECTION FUND

3029-0411

OTHER SERVICES & CHARGES \$ 10,800.00

TOTAL \$ 10,800.00

JUVENILE COURT FUND

3031-0414

OTHER SERVICES & CHARGES \$ 945.00

TOTAL \$ 945.00

CIRCUIT CLERK COMMISSION FEE

3039-0101

OTHER SERV & CHGS \$ 945.00

TOTAL \$ 945.00

ASSESSOR'S LATE FEE

3042-0105

OTHER SERVICES & CHARGES \$ 4,005.00

TOTAL \$ 4,005.00

HOSPITAL MAINTENANCE FUND

3400-0305

OTHER SERVICES & CHARGES \$ 98,304.91

TOTAL \$ 98,304.91

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

2003-0200

OTHER SERVICE & CHARGES \$ 113,445.00

TOTAL \$ 113,445.00

LAW LIBRARY

6009-0600

OTHER SERVICES & CHARGES \$ 109,935.00

TOTAL \$ 109,935.00

LIBRARY

3008-0600

PERSONAL SERVICES \$ 69,119.40

OTHER SERVICES & CHARGES \$ 31,545.60

TOTAL \$ 100,665.00

SOLID WASTE

3009-0700

PERSONAL SERVICES \$ 631,216.13

OTHER SERVICES & CHARGES \$ 525,676.86

DEBT SERVICE \$ 88,329.60

TOTAL \$ 1,245,222.59

ROAD

2000-0200

PERSONAL SERVICES \$ 698,177.40

OTHER SERVICES & CHARGES \$ 526,179.00

CAPITAL OUTLAY \$ 158,300.00

DEBT SERVICE \$ 210,732.00

TOTAL \$ 1,593,388.40

GRAND TOTAL

\$ 4,229,669.52

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 21ST DAY OF NOVEMBER, 2024.



CHRIS STANFIELD, DALLAS COUNTY JUDGE



DORI KEETON, DALLAS COUNTY CLERK



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

# of Positions in Class	FULL OR PART-TIME (F/PT)	Dept.	CLASSIFICATION/JOB TITLE	CURRENT ANNUAL SALARY
1	F	solid waste	Supervisor	\$47,734 ⁶⁸
1	F	solid waste	Asst. supervisor	\$29,328 ⁰⁰
3	F	solid waste	CDL Driver \$15 ³⁶	\$31,948 ⁸⁰
1	F	solid waste	Operator \$16 ³⁵	\$34,026 ⁹⁸
1	F	solid waste	Laborer \$15 ⁰⁸	\$15,683 ²⁰
1	PT	solid waste	mechanic \$21 ⁰²	\$10,383 ⁸⁸
2	PT	solid waste	CDL Driver \$14 ³⁶	\$14,161.68
2	PT	solid waste	Laborer \$13 ³³	\$13,170.04
4	F	solid waste	Laborer \$13 ³³	\$27,726.40
1	F	Road Dept.	Mechanic \$17 ⁷⁵	\$36,929 ³²
1	F	Road Judge	County Judge	\$57,358 ⁹⁹

*split yr. w/road

*year split w/ Judge's office

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

# of Positions in Class	FULL OR PART-TIME (F/PT)	Dept.	CLASSIFICATION/JOB TITLE	CURRENT ANNUAL SALARY
8	F	Road Dept.	Operator \$15 ³⁰	\$31,948 ⁸⁰
1	F	Road Dept.	Foreman	\$41,734 ⁶⁸
1	F	Road Dept.	Asst. Foreman	\$34,474 ⁹⁰
4	F	Road Dept.	CDL Driver \$15 ³⁰	\$31,948 ⁸⁰
2	F	Road Dept.	Laborer \$13 ³³	\$27,726 ⁴⁰
3	PT	Road Dept.	CDL Driver \$14 ³⁶	\$14,187 ⁶⁸
1	PT	Road Dept.	Laborer \$13 ³³	\$13,170 ⁰⁴
1	F	Library	Librarian	\$33,230 ⁶⁰
4	PT	Library	clerk \$12 ³³	\$4,808 ⁷⁰
1	PT	Indigent Atty	clerk \$15 ⁰⁰	\$11,700 ⁰⁰
1	F	Road Dept	Laborer \$15 ⁰⁸	\$15,683 ²⁰

* split yr w/solid waste

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

# of Positions in Class	FULL OR PART-TIME (F/PT)	Dept.	CLASSIFICATION/JOB TITLE	CURRENT ANNUAL SALARY
1	F	Judge	Admin. Assistant ^{\$16.00}	\$34,595 ⁰⁰
1	F	Judge	Chief Deputy ^{\$16.00}	\$33,280 ⁰⁰
1	F	Clerk	Circuit & County Clerk	\$53,175 ⁰⁰
2	F	Clerk	Chief Deputy Clerk	\$33,280 ⁰⁰
1	F	Clerk	Deputy Clerk ^{\$16.00}	\$29,120 ⁰⁰
2	PT	clerk	Deputy clerk ^{\$14.00}	\$15,470 ⁰⁰
1	F	Treasurer	Treasurer	\$48,409 ⁹²
1	F	Treasurer	Chief Deputy Treasurer	\$33,280 ⁰⁰
1	F	Collector	Collector	\$48,409 ⁹²
1	F	Collector	Chief Deputy Collector ^{\$16.00}	\$33,280 ⁰⁰
1	F	Collector	Deputy Collector ^{\$14.00}	\$29,120 ⁰⁰

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

# of Positions in Class	FULL OR PART-TIME (F/PT)		CLASSIFICATION/JOB TITLE	CURRENT ANNUAL SALARY
1	F	Assessor	Assessor	\$48,909 ⁹³ *
1	F	Assessor	Chief Deputy Assessor ^{#16⁰⁰}	\$33,280 ⁰⁰
1	F	Assessor	Deputy Assessor ^{#14⁰⁰}	\$29,120 ⁰⁰
1	F	courthouse main.	Maintenance ^{#14⁸³}	\$30,846 ⁴⁰
1	PT	courthouse main.	Custodian ^{#13⁸³}	\$13,664 ⁰⁴
1	F	Sheriff	Sheriff	\$58,206 ⁸⁰
1	F	Sheriff	Chief Deputy Sheriff	\$51,428 ⁰⁰
2	F	Sheriff	Deputy Sheriff ^{#19⁵⁰}	\$43,602 ⁰⁰
1	F	Sheriff	Captain (Deputy) ^{#20}	\$44,720 ⁰⁰
1	F	Sheriff	Investigator (Deputy) ^{#19⁷⁵}	\$44,161 ⁰⁰
1	F	Sheriff	Admin. Assistant ^{#16⁶³}	\$34,595 ⁶⁰

* Includes \$500⁰⁰ Professional Dev. stipend for Level 4 Appraiser

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

# of Positions in Class	FULL OR PART-TIME (F/PT)		CLASSIFICATION/JOB TITLE	CURRENT ANNUAL SALARY
1	F	Dist. Court	Chief Deputy Clerk $\$9.38$	$\$19,510^{40}$ *
1	F	Dist. Court	Deputy Clerk $\$8.96$	$\$18,636^{80}$ *
1	F	Juv. Court	Probation Officer $\$6.486$	$\$13,829^{14}$ **
1	F	Juv. Court	Intake Officer $\$6.486$	$\$13,829^{14}$ **
5	PT	Jail	Intake Officer $\$11.33$	$\$10,310^{30}$
1	F	Jail	Jail Administrator $\$18.60$	$\$41,366^{00}$
4	F	Jail	Tower Officers $\$11.50$	$\$33,540^{00}$
1	F	Jail	Receptionist $\$15.83$	$\$32,926^{40}$
14	F	Jail	Intake Officer $\$15.50$	$\$34,658^{00}$
1	PT	Coroner	Coroner $\$13.21$	$\$13,743^{60}$
1	F	<u>911</u> OEM	OEM Coordinator $\$18.00$	$\$37,440^{00}$ ***

* Dist. Court Clerk's rates are 1/2; County 1/3, City of Forgyce split their salary.

** Juv. officers are split by 1/3; Calhoun Co. pays 1/3 Cleveland Co. pays 1/3

*** OEM officer has 1/2 salary in 911

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

# of Positions in Class	FULL OR PART-TIME (F/PT)		CLASSIFICATION/JOB TITLE	CURRENT ANNUAL SALARY
11	F	911	Supervisor \$17 ⁰⁰	\$35,360 ⁰⁰
6	F	911	Dispatcher II \$15 ⁰⁰	\$32,760 ⁰⁰
1	PT	Veteran's Affairs	Veteran's Officer	\$14,000 *

* Veteran's Affairs Officer pd. as contract labor (3009)

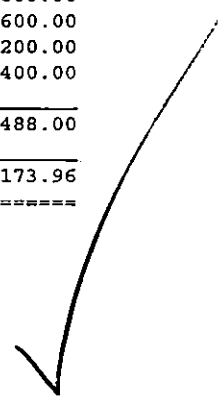
Dallas County
 2025 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	County Judge		29,103.36
1002	Administrative Assistant		33,280.00
1003	Administrative Assistant		34,595.60
Total Salaries			96,978.96

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	96,978.96
1006	Social Security Matching.....	7,419.00
1008	Noncontributory Retirement.....	15,585.00
1009	Health Insurance Matching.....	14,750.00
1010	Workmen's Compensations.....	110.00
1016	Life Insurance.....	143.00
Total Personal Services		134,985.96

Dallas County
2025 Final Budget
DEPT : 0100
COUNTY JUDGE
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	2,900.00
2009	Printing and Supplies.....	800.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		<hr/> 7,700.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	3,000.00
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	438.00
3030	Travel.....	250.00
3032	Other Sundry.....	600.00
3090	Dues and Memberships.....	1,600.00
3094	Meals and Lodging.....	1,200.00
3100	Other Miscellaneous.....	400.00
Total Other Charges		<hr/> 12,488.00 <hr/>
Dept 0100 Total Budget		<hr/> 155,173.96 <hr/> <hr/>



Dallas County
 2025 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) County General

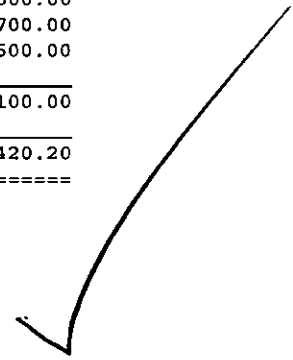
PCN	Title	Grade	Current Annual Salary
1001	County/Circuit Clerk		53,175.20
1002	Chief Deputy Circuit Cler		33,280.00
1003	Chief Deputy County Clerk		33,280.00
1004	Deputy Clerk		29,120.00
Total Salaries			148,855.20

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	148,855.20
1002	Salaries, Part-Time.....	30,940.00
1006	Social Security Matching.....	13,755.00
1008	Noncontributory Retirement.....	26,700.00
1009	Health Insurance Matching.....	22,125.00
1010	Workmen's Compensations.....	160.00
1012	Other Fringe Benefits.....	2,400.00
1016	Life Insurance.....	285.00
Total Personal Services		245,220.20



Dallas County
2025 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (1000) County General

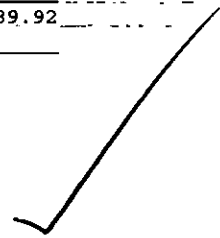
Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies.....	9,500.00
2009	Printing and Supplies.....	600.00
2024	Maintenance and Service Contracts.....	35,000.00
Total Supplies		45,100.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	1,200.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	3,700.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	700.00
3100	Other Miscellaneous.....	1,500.00
Total Other Charges		13,100.00
Dept 0101 Total Budget		303,420.20 =====



Dallas County
 2025 Final Budget
 DEPT : 0103
 COUNTY TREASURER
 FUND : (1000) County General

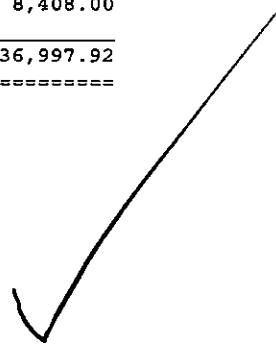
PCN	Title	Grade	Current Annual Salary
1001	County Treasurer		48,409.92
1002	Chief Deputy Clerk		33,280.00
Total Salaries			81,689.92

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	81,689.92
1006	Social Security Matching.....	6,250.00
1008	Noncontributory Retirement.....	13,726.00
1009	Health Insurance Matching.....	17,630.00
1010	Workmen's Compensations.....	80.00
1016	Life Insurance.....	114.00
Total Personal Services		119,489.92



Dallas County
 2025 Final Budget
 DEPT : 0103
 COUNTY TREASURER
 FUND : (1000) County General

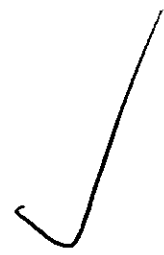
Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	4,000.00
2002 Small Equipment.....	1,600.00
2009 Printing and Supplies.....	3,500.00
 Total Supplies	 9,100.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3001 Accounting and Auditing.....	500.00
3020 Telephone and Fax - Landline.....	1,000.00
3021 Postage.....	3,358.00
3030 Travel.....	500.00
3040 Advertising and Publications.....	750.00
3090 Dues and Memberships.....	950.00
3094 Meals and Lodging.....	750.00
3100 Other Miscellaneous.....	600.00
 Total Other Charges	 8,408.00
 Dept 0103 Total Budget	 136,997.92 =====



Dallas County
 2025 Final Budget
 DEPT : 0104
 COLLECTOR
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	County Collector		48,409.92
1002	Chief Deputy Clerk		33,280.00
1003	Deputy Clerk		29,120.00
Total Salaries			110,809.92

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	110,809.92
1006	Social Security Matching.....	8,477.00
1008	Noncontributory Retirement.....	18,187.00
1009	Health Insurance Matching.....	22,125.00
1010	Workmen's Compensations.....	110.00
1016	Life Insurance.....	171.00
Total Personal Services		159,879.92



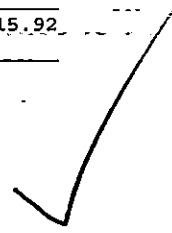
Dallas County
 2025 Final Budget
 DEPT : 0104
 COLLECTOR
 FUND : (1000) County General

Line Description	Budget 2025
Section 2: Supplies	
2001 General Supplies	6,400.00
2002 Small Equipment	2,900.00
2024 Maintenance and Service Contracts	20,994.80
Total Supplies	30,294.80
Section 3: Other Charges	
3020 Telephone and Fax - Landline	5,700.00
3021 Postage	5,575.00
3023 Internet Connection	25.00
3030 Travel	600.00
3040 Advertising and Publications	2,600.00
3073 Lease - Machinery & Equipment	2,500.00
3090 Dues and Memberships	1,000.00
3094 Meals and Lodging	849.63
3100 Other Miscellaneous	150.00
Total Other Charges	18,999.63
Section 4: Capital Outlay	
Total Capital Outlay	
Dept 0104 Total Budget	209,174.35

Dallas County
 2025 Final Budget
 DEPT : 0105
 ASSESSOR
 FUND : (1000) County General

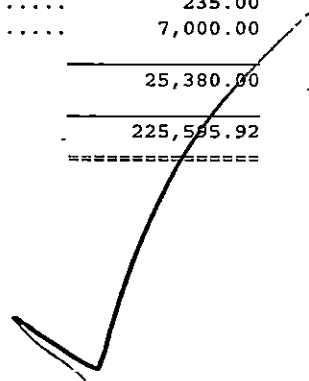
PCN	Title	Grade	Current Annual Salary
1001	County Assessor		48,909.92
1002	Chief Deputy Clerk		33,280.00
1003	Deputy Clerk		29,120.00
Total Salaries			111,309.92

Line	Description	Budget 2025
1001	Salaries, Full-Time	111,309.92
1006	Social Security Matching	8,516.00
1008	Noncontributory Retirement	18,276.00
1009	Health Insurance Matching	32,196.00
1010	Workmen's Compensations	690.00
1016	Life Insurance	228.00
Total Personal Services		171,215.92



Dallas County
2025 Final Budget
DEPT : 0105
ASSESSOR
FUND : (1000) County General

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	4,000.00
2009	Printing and Supplies.....	2,000.00
2024	Maintenance and Service Contracts.....	22,000.00
Total Supplies		29,000.00
Section 3: Other Charges		
3008	Property Reappraisal.....	5,000.00
3009	Other Professional Services.....	1,245.00
3020	Telephone and Fax - Landline.....	5,500.00
3021	Postage.....	2,000.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	1,000.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	1,200.00
3104	Repairs-Machinery & Equipment.....	235.00
3105	Special Projects.....	7,000.00
Total Other Charges		25,380.00
Dept 0105 Total Budget		225,555.92



Dallas County
2025 Final Budget
DEPT : 0106
EQUALIZATION BOARD
FUND : (1000) County General

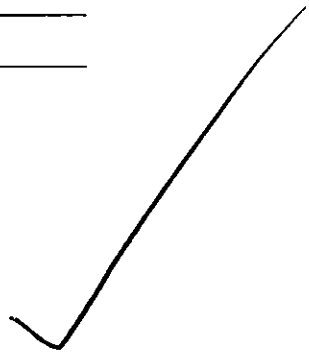
Line Description Budget
2025

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1010	Workmen's Compensations.....	10.00
1020	Meetings.....	1,500.00
Total Personal Services		<u>1,510.00</u>



Dallas County
2025 Final Budget
DEPT : 0106
EQUALIZATION BOARD
FUND : (1000) County General

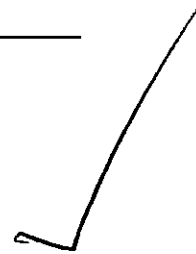
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
Total Supplies		<u>100.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	100,884.00
3021	Postage.....	25.00
3030	Travel.....	150.00
3040	Advertising and Publications.....	200.00
3094	Meals and Lodging.....	250.00
Total Other Charges		<u>101,509.00</u>
Dept 0106 Total Budget		<u>103,119.00</u> =====



Dallas County
 2025 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) County General

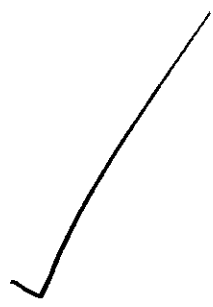
PCN	Title	Grade	Current Annual Salary
1001	Justice of the Peace		3,303.22
1002	Justice of the Peace		3,303.22
1003	Justice of the Peace		3,303.22
1004	Justice of the Peace		3,303.22
1005	Justice of the Peace		3,303.22
1006	Justice of the Peace		3,303.22
1007	Justice of the Peace		3,303.22
1008	Justice of the Peace		3,303.23
1009	Justice of the Peace		3,303.23
Total Salaries			29,729.00

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	29,729.00
1006	Social Security Matching.....	2,274.27
1010	Workmen's Compensations.....	30.00
Total Personal Services		32,033.27



Dallas County
2025 Final Budget
DEPT : 0107
QUORUM COURT
FUND : (1000) County General

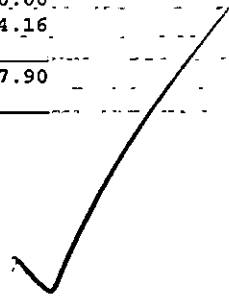
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2009	Printing and Supplies.....	200.00
Total Supplies		<hr/> 700.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	146.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	100.00
3090	Dues and Memberships.....	400.00
3094	Meals and Lodging.....	200.00
3100	Other Miscellaneous.....	250.00
Total Other Charges		<hr/> 2,596.00 <hr/>
Dept 0107 Total Budget		<hr/> 35,329.27 <hr/> <hr/>



Dallas County
 2025 Final Budget
 DEPT : 0108
 COURTHOUSE MAINTENANCE
 FUND : (1000) County General

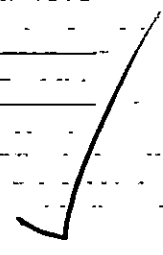
PCN	Title	Grade	Current Annual Salary
1001	Courthouse Maintenance		30,846.40
Total Salaries			30,846.40

Line	Description	Budget 2025
1001	Salaries, Full-Time	30,846.40
1002	Salaries, Part-Time	19,755.06
1006	Social Security Matching	3,871.01
1008	Noncontributory Retirement	4,725.67
1009	Health Insurance Matching	16,005.60
1010	Workmen's Compensations	700.00
1016	Life Insurance	74.16
Total Personal Services		75,977.90



Dallas County
 2025 Final Budget
 DEPT : 0108
 COURTHOUSE MAINTENANCE
 FUND : (1000) County General

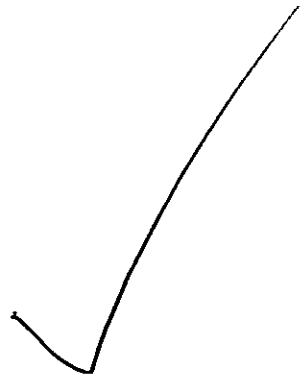
Line	Description	Budget 2025
Section 2: Supplies		
2002	Small Equipment	500.00
2003	Janitorial Supplies	7,200.00
2006	Clothing and Uniforms	50.00
2007	Fuels, Oil, and Lubricants	1,800.00
2008	Tires and Tubes	100.00
2010	Other Sundry/Supplies	300.00
2011	Chemicals and Cleaning	200.00
2012	Covid-19	100.00
2020	Building Materials and Supplies	100.00
2021	Paints and Metals	50.00
2022	Plumbing and Electrical	2,500.00
2023	Parts and Repairs	1,000.00
2024	Maintenance and Service Contracts	9,000.00
2029	Small Tools	75.00
Total Supplies		22,975.00
Section 3: Other Charges		
3052	Fire and Extended Coverage	9,904.52
3053	Fleet Liability	331.00
3060	Utilities - Electricity	13,000.00
3061	Utilities - Gas	2,000.00
3062	Utilities - Water	1,200.00
3100	Other Miscellaneous	1,500.00
3104	Repairs-Machinery & Equipment	200.00
3126	Building Repairs and Maintenance	2,000.00
Total Other Charges		30,135.52
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0108 Total Budget		129,088.42 =====



Dallas County
2025 Final Budget
DEPT : 0109
ELECTIONS
FUND : (1000) County General

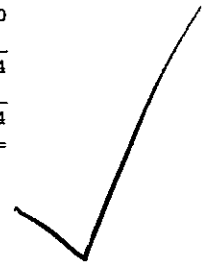
Line Description Budget
2025

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1002	Salaries, Part-Time.....	35,000.00
1005	Overtime and Other Premium Compensation.....	3,550.00
1006	Social Security Matching.....	2,725.00
1008	Noncontributory Retirement.....	165.00
Total Personal Services		<u>41,440.00</u>



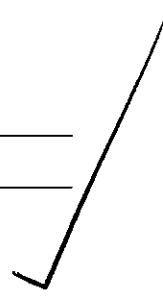
Dallas County
 2025 Final Budget
 DEPT : 0109
 ELECTIONS
 FUND : (1000) County General

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies.....	1,500.00
2005	Food.....	200.00
2009	Printing and Supplies.....	1,500.00
2010	Other Sundry/Supplies.....	250.00
2022	Plumbing and Electrical.....	1,000.00
2023	Parts and Repairs.....	500.00
2024	Maintenance and Service Contracts.....	10,000.00
Total Supplies		14,950.00
Section 3: Other Charges		
3003	Computer Services.....	500.00
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	300.00
3021	Postage.....	450.00
3023	Internet Connection.....	2,000.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	1,500.00
3052	Fire and Extended Coverage.....	2,251.34
3060	Utilities - Electricity.....	2,000.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities - Water.....	700.00
3070	Rent - Land and Buildings.....	200.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support and Maintenance Agreement.....	1,500.00
3104	Repairs-Machinery & Equipment.....	1,000.00
Total Other Charges		15,401.34
Dept 0109 Total Budget		71,791.34



Dallas County
 2025 Final Budget
 DEPT : 0111
 COUNTY BUILDINGS
 FUND : (1000) County General

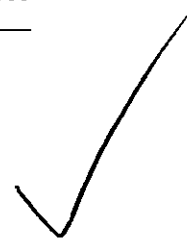
Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2022	Plumbing and Electrical.....	6,000.00
2023	Parts and Repairs.....	1,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		7,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3040	Advertising and Publications.....	150.00
3052	Fire and Extended Coverage.....	5,657.00
3100	Other Miscellaneous.....	200.00
3103	Grant-In-Aid.....	10,000.00
3126	Building Repairs and Maintenance.....	4,000.00
Total Other Charges		20,007.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		-----
Dept 0111 Total Budget		27,507.00



Dallas County
2025 Final Budget
DEPT : 0112
SPECIAL PROJECTS
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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1010	Workmen's Compensations.....	720.00
Total Personal Services		720.00



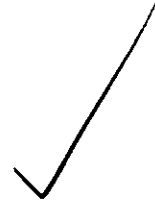
Dallas County
 2025 Final Budget
 DEPT : 0112
 SPECIAL PROJECTS
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2005	Food.....	200.00
2007	Fuels, Oil, and Lubricants.....	2,400.00
2022	Plumbing and Electrical.....	1,000.00
2023	Parts and Repairs.....	1,000.00
Total Supplies		4,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	73.00
3030	Travel.....	500.00
3032	Other Sundry.....	300.00
3090	Dues and Memberships.....	4,000.00
3094	Meals and Lodging.....	250.00
3100	Other Miscellaneous.....	9,000.00
3103	Grant-In-Aid.....	10,000.00
Total Other Charges		24,123.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0112 Total Budget		29,443.00



Dallas County
2025 Final Budget
DEPT : 0301
EMERGENCY AMBULANCE SERVICE
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	24,000.00
Total Other Charges		<u>24,000.00</u>
Dept 0301 Total Budget		<u>24,000.00</u> =====



Dallas County
 2025 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	County Sheriff		58,206.80
1002	Chief Deputy		44,720.00
1004	Deputy		43,602.00
1005	Deputy		51,428.00
1006	Deputy		44,161.00
1007	Deputy		43,602.00
1008	Chief Clerk		34,595.60
Total Salaries			320,315.40

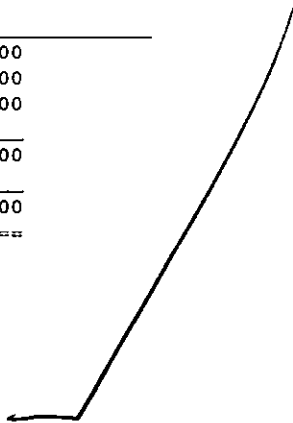
Line	Description	Budget 2025
1001	Salaries, Full-Time	320,315.40
1002	Salaries, Part-Time	33,577.70
1005	Overtime and Other Premium Compensation	60,839.80
1006	Social Security Matching	31,727.07
1008	Noncontributory Retirement	43,315.88
1009	Health Insurance Matching	53,063.88
1010	Workmen's Compensations	4,960.00
1011	Unemployment Compensation	500.00
1016	Life Insurance	379.08
Total Personal Services		548,678.81

Dallas County
 2025 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	300.00
2003	Janitorial Supplies.....	150.00
2006	Clothing and Uniforms.....	1,500.00
2007	Fuels, Oil, and Lubricants.....	40,000.00
2008	Tires and Tubes.....	6,000.00
2009	Printing and Supplies.....	800.00
2010	Other Sundry/Supplies.....	1,500.00
2023	Parts and Repairs.....	12,000.00
2024	Maintenance and Service Contracts.....	1,500.00
2029	Small Tools.....	100.00
2032	Other Sundry-Repair & Maint.....	5,500.00
2034	Oil.....	1,500.00
Total Supplies		75,850.00
Section 3: Other Charges		
3007	Drug Testing.....	4,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	800.00
3040	Advertising and Publications.....	500.00
3052	Fire and Extended Coverage.....	12,048.00
3053	Fleet Liability.....	13,551.00
3073	Lease - Machinery & Equipment.....	200.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	1,800.00
3101	Training and Education.....	4,000.00
3104	Repairs-Machinery & Equipment.....	1,000.00
3116	LLEBG Grant.....	4,000.00
Total Other Charges		52,399.00
Section 4: Capital Outlay		
4002	Buildings.....	300.00
4004	Machinery and Equipment.....	15,000.00
4005	Vehicles.....	55,400.00
Total Capital Outlay		70,700.00
Section 5: Transfers Out		
Section 6:		
Total		747,627.81
Dept 0400 Total Budget		747,627.81

Dallas County
2025 Final Budget
DEPT : 0401
CIRCUIT COURT
FUND : (1000) County General

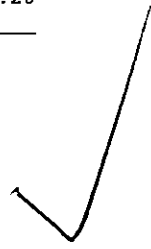
Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	400.00
2005	Food.....	400.00
Total Supplies		<hr/> 800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	1,000.00
3030	Travel.....	100.00
3092	Jurors and Witnesses.....	7,600.00
Total Other Charges		<hr/> 8,700.00
Dept 0401 Total Budget		<hr/> 9,500.00 =====



Dallas County
 2025 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (1000) County General

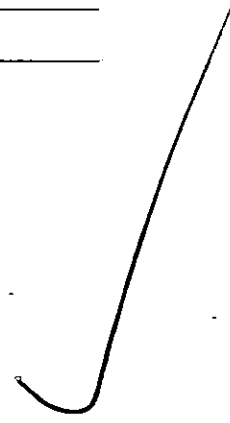
PCN	Title	Grade	Current Annual Salary
1001	District Court Clerk		19,510.40
1002	Chief District Court Cler		18,636.80
Total Salaries			38,147.20

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	38,147.20
1006	Social Security Matching.....	2,919.00
1008	Noncontributory Retirement.....	5,845.00
1009	Health Insurance Matching.....	14,750.00
1010	Workmen's Compensations.....	40.00
1016	Life Insurance.....	114.00
Total Personal Services		61,815.20



Dallas County
 2025 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (1000) County General

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	3,500.00
2024 Maintenance and Service Contracts.....	2,800.00
Total Supplies	6,300.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	11,661.65
3020 Telephone and Fax - Landline.....	8,000.00
3030 Travel.....	750.00
3070 Rent - Land and Buildings.....	2,400.00
3090 Dues and Memberships.....	1,025.00
3094 Meals and Lodging.....	1,500.00
3100 Other Miscellaneous.....	100.00
3104 Repairs-Machinery & Equipment.....	1,200.00
Total Other Charges	26,636.65
Dept 0409 Total Budget	94,751.85 =====



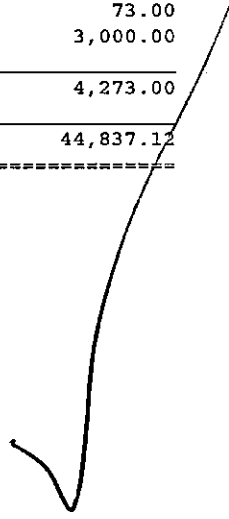
Dallas County
 2025 Final Budget
 DEPT : 0414
 JUVENILE COURT
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	Juvenile Probation Office		13,829.14
1002	Juvenile Probation Office		13,829.14
Total Salaries			27,658.28

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	27,658.28
1006	Social Security Matching.....	2,116.00
1008	Noncontributory Retirement.....	4,238.00
1009	Health Insurance Matching.....	3,500.00
1010	Workmen's Compensations.....	406.00
1012	Other Fringe Benefits.....	2,430.84
1016	Life Insurance.....	15.00
Total Personal Services		40,364.12

Dallas County
2025 Final Budget
DEPT : 0414
JUVENILE COURT
FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	200.00
Total Supplies		<u>200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,200.00
3021	Postage.....	73.00
3030	Travel.....	3,000.00
Total Other Charges		<u>4,273.00</u>
Dept 0414 Total Budget		<u>44,837.12</u>



Dallas County
2025 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,805.00
3100	Other Miscellaneous.....	1,250.00
Total Other Charges		<hr/> 12,055.00
Dept 0416 Total Budget		<hr/> 12,055.00 =====



Dallas County
 2025 Final Budget
 DEPT : 0418
 JAIL
 FUND : (1000) County General

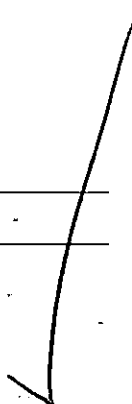
PCN	Title	Grade	Current Annual Salary
1001	Administrator		41,366.00
1002	Tower/Jailer		33,540.00
1003	Intake		34,658.00
1004	Tower		33,540.00
1005	Intake		34,658.00
1006	Intake		34,658.00
1007	Intake		34,658.00
1008	Intake		34,658.00
1009	Intake		34,658.00
1010	Tower		33,540.00
1011	Tower		33,540.00
1012	Receptionist		32,926.40
1013	Intake		34,658.00
1014	INTAKE		34,658.00
1015	Intake		34,658.00
1016	Jailer/Intake		34,658.00
1017	Jailer/Intake		34,658.00
1018	Jailer/Intake		34,658.00
1019	Jailer/Intake		34,658.00
1020	Jailer/Intake/maint		15,683.20
1021	Jailer?intake		34,658.00
Total Salaries			709,347.60

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	709,347.60
1002	Salaries, Part-Time.....	61,861.80
1004	Contract Labor.....	5,000.00
1005	Overtime and Other Premium Compensation.....	44,621.80
1006	Social Security Matching.....	62,411.09
1008	Noncontributory Retirement.....	115,508.11
1009	Health Insurance Matching.....	95,872.29
1010	Workmen's Compensations.....	9,610.00
1011	Unemployment Compensation.....	1,000.00
1012	Other Fringe Benefits.....	1,710.00
1016	Life Insurance.....	931.92
Total Personal Services		1,107,874.61



Dallas County
 2025 Final Budget
 DEPT : 0418
 JAIL
 FUND : (1000) County General

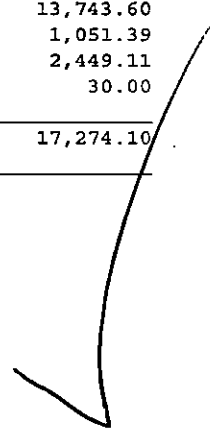
Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies.....	2,100.00
2002	Small Equipment.....	150.00
2003	Janitorial Supplies.....	18,000.00
2004	Medicine and Drugs.....	15,000.00
2005	Food.....	100,000.00
2006	Clothing and Uniforms.....	1,500.00
2007	Fuels, Oil, and Lubricants.....	1,500.00
2010	Other Sundry-Supplies.....	25,000.00
2021	Paints and Metals.....	3,000.00
2022	Plumbing and Electrical.....	3,000.00
2023	Parts and Repairs.....	8,000.00
2024	Maintenance and Service Contracts.....	8,000.00
2029	Small Tools.....	200.00
2032	Other Sundry-Repair & Maint.....	5,500.00
2034	Oil.....	1,500.00
Total Supplies		192,450.00
Section 3: Other Charges		
3006	Medical, Dental, and Hospital.....	40,000.00
3007	Drug Testing.....	7,000.00
3009	Other Professional Services.....	1,000.00
3021	Postage.....	800.00
3030	Travel.....	300.00
3052	Fire and Extended Coverage.....	14,932.97
3060	Utilities - Electricity.....	35,000.00
3061	Utilities - Gas.....	15,300.00
3062	Utilities - Water.....	31,000.00
3073	Lease - Machinery & Equipment.....	1,500.00
3090	Dues and Memberships.....	300.00
3093	Miscellaneous Law Enforcement (Housing Prisoners Out).....	7,000.00
3094	Meals and Lodging.....	500.00
3102	Computer Software, Support and Maintenance Agreement.....	10,000.00
3104	Repairs-Machinery & Equipment.....	10,000.00
Total Other Charges		174,632.97
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	7,000.00
4004	Machinery and Equipment.....	3,000.00
Total Capital Outlay		10,000.00
Dept 0418 Total Budget		1,484,957.58



Dallas County
2025 Final Budget
DEPT : 0419
COUNTY CORONER
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	County Coroner		13,743.60
Total Salaries			13,743.60

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	13,743.60
1006	Social Security Matching.....	1,051.39
1008	Noncontributory Retirement.....	2,449.11
1010	Workmen's Compensations.....	30.00
Total Personal Services		17,274.10



Dallas County
2025 Final Budget
DEPT : 0419
COUNTY CORONER
FUND : (1000) County General

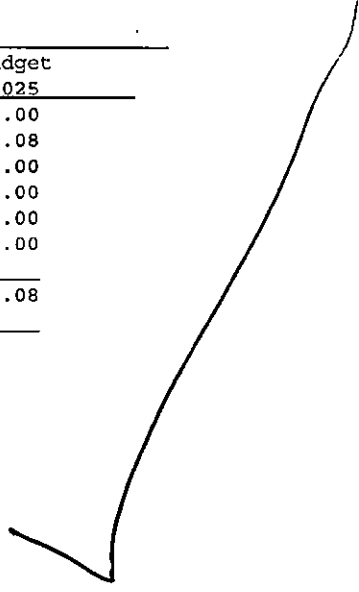
Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2010	Other Sundry-Supplies.....	500.00
Total Supplies		<hr/> 500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	73.00
3030	Travel.....	500.00
3100	Other Miscellaneous.....	100.00
Total Other Charges		<hr/> 673.00
Dept 0419 Total Budget		<hr/> 18,447.10
		=====



Dallas County
2025 Final Budget
DEPT : 0500
OEM
FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	OEM		18,720.00
Total Salaries			18,720.00

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	18,720.00
1006	Social Security Matching.....	1,432.08
1008	Noncontributory Retirement.....	2,868.00
1009	Health Insurance Matching.....	3,688.00
1010	Workmen's Compensations.....	310.00
1016	Life Insurance.....	29.00
Total Personal Services		27,047.08



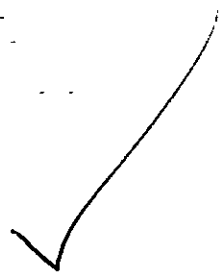
Dallas County
2025 Final Budget
DEPT : 0500
.OEM
FUND : (1000) County General

Line Description	Budget 2025
Section 2: Supplies	
2001 General Supplies	500.00
2002 Small Equipment	4,150.00
2003 Janitorial Supplies	100.00
2006 Clothing and Uniforms	150.00
2007 Fuels, Oil, and Lubricants	2,500.00
2008 Tires and Tubes	300.00
2010 Other Sundry-Supplies	1,000.00
2022 Plumbing and Electrical	400.00
2023 Parts and Repairs	1,200.00
2024 Maintenance and Service Contracts	300.00
2032 Other Sundry-Repair & Maint	1,200.00
Total Supplies	11,800.00
Section 3: Other Charges	
3009 Other Professional Services	5,000.00
3020 Telephone and Fax - Landline	2,000.00
3021 Postage	100.00
3022 Cell Phones and Pagers	750.00
3040 Advertising and Publications	300.00
3053 Fleet Liability	1,042.00
3060 Utilities - Electricity	875.00
3061 Utilities - Gas	300.00
3062 Utilities - Water	175.00
3090 Dues and Memberships	150.00
3094 Meals and Lodging	600.00
3100 Other Miscellaneous	500.00
3126 Building Repairs and Maintenance	400.00
Total Other Charges	12,192.00
Section 4: Capital Outlay	
4004 Machinery and Equipment	600.00
4005 Vehicles	40,000.00
Total Capital Outlay	40,600.00
Dept. 0500 Total Budget	91,639.08

Dallas County
 2025 Final Budget
 DEPT : 0501
 911 Service
 FUND : (1000) County General

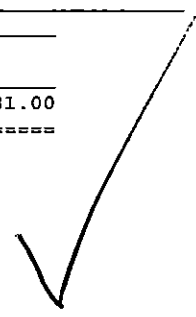
PCN	Title	Grade	Current Annual Salary
1001	Supervisor		35,360.00
1003	Dispatcher		32,760.00
1004	Dispatcher		32,760.00
1006	Dispatcher		32,760.00
1007	Dispatch		32,760.00
1008	Dispatch		32,760.00
1010	Dispatch		32,760.00
1011	OEM		18,720.00
Total Salaries			250,640.00

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	250,640.00
1005	Overtime and Other Premium Compensation.....	18,000.00
1006	Social Security Matching.....	20,551.00
1008	Noncontributory Retirement.....	41,156.00
1009	Health Insurance Matching.....	55,312.00
1010	Workmen's Compensations.....	3,890.00
1011	Unemployment Compensation.....	500.00
1016	Life Insurance.....	428.00
Total Personal Services		390,477.00



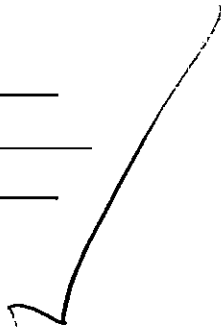
Dallas County
2025 Final Budget
DEPT : 0501
911 Service
FUND : (1000) County General

Line	Description	Budget 2025
<hr/> Section 2: Supplies <hr/>		
2010	Other Sundry-Supplies.....	1,100.00
2032	Other Sundry-Repair & Maint.....	1,000.00
Total Supplies		<u>2,100.00</u>
<hr/> Section 3: Other Charges <hr/>		
3030	Travel.....	500.00
3054	Other Sundry Insurance.....	504.00
Total Other Charges		<u>1,004.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
Total Capital Outlay		<u> </u>
<hr/> Section 5: Transfers Out <hr/>		
<hr/> Section 6: <hr/>		
Total		<u> </u>
Dept 0501 Total Budget		<u>393,581.00</u> =====



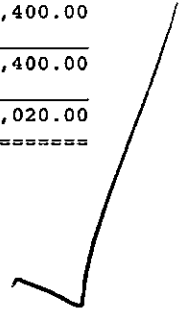
Dallas County
2025 Final Budget
DEPT : 0800
VETERAN'S SERVICES
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
		<u>Budget</u>
		<u>2025</u>
1010	Workmen's Compensations.....	20.00
Total Personal Services		<u>20.00</u>



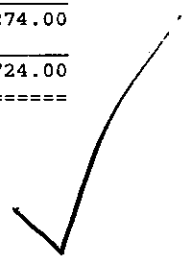
Dallas County
2025 Final Budget
DEPT : 0800
VETERAN'S SERVICES
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		<hr/> 600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	14,400.00
Total Other Charges		<hr/> 14,400.00
Dept 0800 Total Budget		<hr/> 15,020.00
		=====



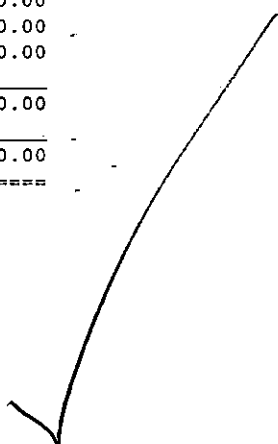
Dallas County
 2025 Final Budget
 DEPT : 0801
 COOPERATIVE EXTENSION SERVICE
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	300.00
2010	Other Sundry-Supplies.....	150.00
2022	Plumbing and Electrical.....	1,000.00
Total Supplies		1,450.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	30,000.00
3020	Telephone and Fax - Landline.....	2,136.00
3052	Fire and Extended Coverage.....	12,338.00
3060	Utilities - Electricity.....	14,300.00
3061	Utilities - Gas.....	2,775.00
3062	Utilities - Water.....	3,500.00
3090	Dues and Memberships.....	75.00
3100	Other Miscellaneous.....	150.00
Total Other Charges		65,274.00
Dept 0801 Total Budget		66,724.00



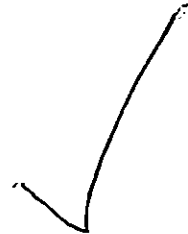
Dallas County
2025 Final Budget
DEPT : 0602
Museum, Rent & Utilities
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	Utilities - Electricity.....	2,400.00
3061	Utilities - Gas.....	2,150.00
3062	Utilities - Water.....	400.00
3070	Rent - Land and Buildings.....	3,600.00
Total Other Charges		<hr/> 8,550.00
Dept 0602 Total Budget		<hr/> 8,550.00 =====



Dallas County
2025 Final Budget
DEPT : 0116
GRANTS IN AID
FUND : (1000) County General

Line	Description	Budget 2025
<hr/> Section 2: Supplies <hr/>		
<hr/> Section 3: Other Charges <hr/>		
3108	Soil Conservation-Beave.....	4,000.00
3109	SW Ark. Planning & Develpment.....	1,298.56
3110	Assoc of Ark Counties.....	2,292.00
3111	Fordyce Chamber of Com.....	3,000.00
3117	American Red Cross.....	3,500.00
3118	Morning Meadow Animal Control.....	1,200.00
3122	Dallas Co. Fair.....	2,000.00
3123	Dallas Co Museum.....	4,500.00
Total Other Charges		<hr/> 21,790.56
Dept 0116 Total Budget		<hr/> 21,790.56 =====



Dallas County
 2025 Final Budget
 DEPT : 0116
 ARPA Revenue Replacement Fund
 FUND : (1006) ARPA Revenue Replacement Fund

Line	Description	Budget 2025
Section 2: Supplies		
2002	Small Equipment.....	200.00
2007	Fuels, Oil, and Lubricants.....	18,000.00
2008	Tires and Tubes.....	20,000.00
2023	Parts and Repairs.....	10,000.00
2029	Small Tools.....	5,600.00
Total Supplies		53,800.00
Section 3: Other Charges		
3100	Other Miscellaneous.....	13,918.44
Total Other Charges		13,918.44
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	85,200.00
Total Capital Outlay		85,200.00
Dept 0116 Total Budget		152,918.44
		=====

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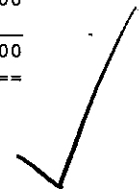
Dallas County
2025 Final Budget
DEPT : 0103
general res
FUND : (1001) General Reserve

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	11,070.00
	Total Other Charges	<hr/> 11,070.00
	Dept 0103 Total Budget	<hr/> 11,070.00
		<hr/> <hr/>



Dallas County
2025 Final Budget
DEPT : 0100
Coronavirus Relief Fund
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	70,650.00
Total Other Charges		<hr/>
		70,650.00
Dept 0100 Total Budget		<hr/>
		70,650.00
		=====



Dallas County
2025 Final Budget
DEPT : 0116
Local Assistance Tribal Consistency Fund4003
FUND : (1007) Local Assistance Tribal Consistency Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	94,482.56
Total Capital Outlay		94,482.56
Dept 0116 Total Budget		94,482.56
		=====



Dallas County
2025 Final Budget
DEPT : 0118
County Aid
FUND : (1800) County Aid

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3105	Special Projects.....	30,735.00
Total Other Charges		<u>30,735.00</u>
Dept 0118 Total Budget		<u>30,735.00</u> =====



Dallas County
 2025 Final Budget
 DEPT : 0112
 SPECIAL PRO. INT. EARNED
 FUND : (1802) Special Projects-Interest Earned

Line Description	Budget 2025
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3105 Special Projects	11,650.56
Total Other Charges	11,650.56
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4003 Improvements Other Than Buildings	877.44
Total Capital Outlay	877.44
<hr/>	
Dept 0112 Total Budget	12,528.00
	=====



Dallas County
2025 Final Budget
DEPT : 0117
WORKMEN'S COMP
FUND : (1805) Workmen's Compensation

Line Description Budget
2025

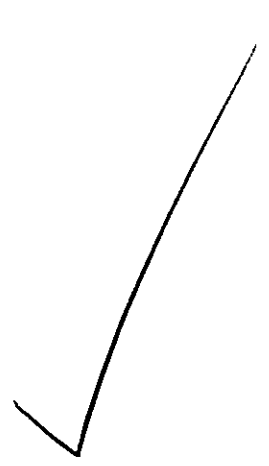
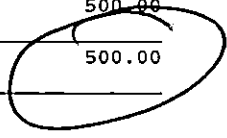
Line	Description	Budget
		2025
1010	Workmen's Compensations.....	2,124.00
Total Personal Services		2,124.00
Dept 0117 Total Budget		2,124.00
		=====



Dallas County
2025 Final Budget
DEPT : 0400
Sheriff Commissary Fund
FUND : (1807) Sheriff Commissary Fund

Line Description Budget
2025

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1020	Meetings.....	500.00
Total Personal Services		500.00

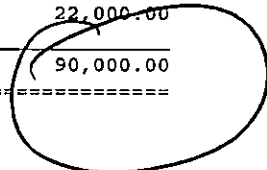


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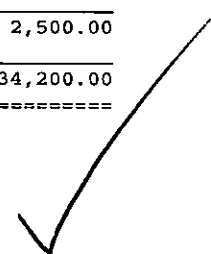
Dallas County
2025 Final Budget
DEPT : 0400
Sheriff Commissary Fund
FUND : (1807) Sheriff Commissary Fund

Line	Description	Budget 2025
Section 2: Supplies		
2002	Small Equipment.....	800.00
2005	Food.....	50,000.00
2006	Clothing and Uniforms.....	100.00
2010	Other Sundry-Supplies.....	15,000.00
2023	Parts and Repairs.....	100.00
Total Supplies		66,000.00
Section 3: Other Charges		
3024	Other Sundry.....	150.00
3094	Meals and Lodging.....	350.00
3101	Training and Education.....	1,000.00
Total Other Charges		1,500.00
Section 4: Capital Outlay		
4005	Vehicles.....	22,000.00
Total Capital Outlay		22,000.00
Dept 0400 Total Budget		90,000.00



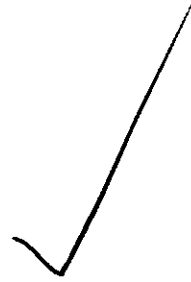
Dallas County
2025 Final Budget
DEPT : 0103
TREAS. AUTOMATION
FUND : (3000) Treasurer's Automation

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	3,500.00
2009	Printing and Supplies.....	2,500.00
Total Supplies		10,000.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,200.00
3020	Telephone and Fax - Landline.....	2,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	4,000.00
3102	Computer Software, Support and Maintenance Agreement.....	12,000.00
3104	Repairs-Machinery & Equipment.....	1,500.00
Total Other Charges		21,700.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0103 Total Budget		34,200.00



Dallas County
2025 Final Budget
DEPT : 0104
COLL. AUTOMAATION
FUND : (3001) Collector's Automation

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies	3,870.60
2002	Small Equipment	3,000.00
Total Supplies		6,870.60
Section 3: Other Charges		
3009	Other Professional Services	1,709.40
3020	Telephone and Fax - Landline	5,700.00
Total Other Charges		7,409.40
Dept 0104 Total Budget		14,280.00



Dallas County
2025 Final Budget
DEPT : 0401
COURT AUTO. CIRCUIT COURT
FUND : (3002) Circuit Court Automation

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,280.00
Total Supplies		<u>8,280.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3101	Training and Education.....	600.00
3102	Computer Software, Support and Maintenance Agreement.....	3,000.00
Total Other Charges		<u>3,600.00</u>
Dept 0401 Total Budget		<u>11,880.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	10,441.00
Total Supplies		<u>10,441.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	685.00
3100	Other Miscellaneous.....	1,862.12
Total Other Charges		<u>2,547.12</u>
Dept 0409 Total Budget		<u>12,988.12</u> =====



Dallas County
2025 Final Budget
DEPT : 0105
ASSESSOR AMND 79
FUND : (3004) Assessor's Amendment 79

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	18,720.00
Total Supplies		<u>18,720.00</u>
Dept 0105 Total Budget		<u>18,720.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0101
RECORDER'S COST FUND
FUND : (3006) Recorder's Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2025
1006	Social Security Matching.....	60.00
1008	Noncontributory Retirement.....	140.00
1020	Meetings.....	600.00
Total Personal Services		800.00



Dallas County
2025 Final Budget
DEPT : 0101
RECORDER'S COST FUND
FUND : (3006) Recorder's Cost Fund

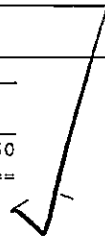
Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,500.00
2005	Food.....	600.00
2024	Maintenance and Service Contracts.....	45,000.00
Total Supplies		<u>56,100.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	2,500.00
Total Other Charges		<u>2,500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0101 Total Budget		<u>59,400.00</u> =====

58,600

A handwritten bracket on the right side of the table groups the 'Total Supplies' and 'Total Other Charges' rows. A large handwritten checkmark is drawn below the 'Dept 0101 Total Budget' row.

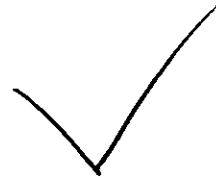
Dallas County
2025 Final Budget
DEPT : 0101
CLERK'S OPER. FUND
FUND : (3010) County Clerk's Operating Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	607.50
Total Supplies		<u>607.50</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0101 Total Budget		<u>607.50</u>
		=====



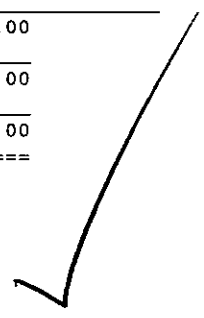
Dallas County
2025 Final Budget
DEPT : 0101
CO. CLERK CHILD SUPPORT COST FUND
FUND : (3012) Child Support Cost Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	385.00
Total Supplies		<hr/> 385.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	200.00
Total Other Charges		<hr/> 200.00
Dept 0101 Total Budget		<hr/> 585.00
		=====



Dallas County
2025 Final Budget
DEPT : 0400
Drug Control Fund Assets Forfeiture
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3093	Misellaneous Law Enforcement.....	4,950.00
Total Other Charges		<u>4,950.00</u>
Dept 0400 Total Budget		<u>4,950.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0418
JAIL O&M MAINT FUND
FUND : (3017) Jail Operation and Maintenance Fund

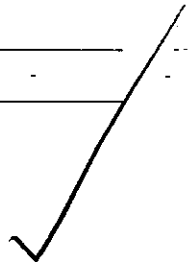
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
-------------	--------------------	------------------------------

1004	Contract Labor.....	8,100.00
Total Personal Services		8,100.00



Dallas County
 2025 Final Budget
 DEPT : 0418
 JAIL O&M MAINT FUND
 FUND : (3017) Jail Operation and Maintenance Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,000.00
2010	Other Sundry-Supplies.....	500.00
2020	Building Materials and Supplies.....	6,500.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical.....	16,000.00
2023	Parts and Repairs.....	1,500.00
Total Supplies		27,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		-----
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	16,200.00
Total Capital Outlay		16,200.00
Dept 0418 Total Budget		51,300.00



Dallas County
2025 Final Budget
DEPT : 0400
CO. DET. FUND
FUND : (3018) County Detention Facility Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3104	Repairs-Machinery & Equipment.....	6,750.00
Total Other Charges		6,750.00
Dept 0400 Total Budget		6,750.00
		=====



Dallas County
2025 Final Budget
DEPT : 0504
BOAT AND SAFE
FUND : (3019) Boating and Safety

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2032	Other Sundry-Repair & Maint.....	3,150.00
Total Supplies		<u>3,150.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0504 Total Budget		<u>3,150.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0501
EMG 911
FUND : (3020) Emergency 911 Service

644
13
77

Line Description Budget 2025

Section 2: Supplies

2001	General Supplies.....	2,000.00
2002	Small Equipment.....	1,500.00
2003	Janitorial Supplies.....	1,200.00
2006	Clothing and Uniforms.....	1,000.00
2009	Printing and Supplies.....	2,000.00
2010	Other Sundry-Supplies.....	1,000.00
2022	Plumbing and Electrical.....	1,000.00
2023	Parts and Repairs.....	1,500.00
2024	Maintenance and Service Contracts.....	1,500.00
2032	Other Sundry-Repair & Maint.....	500.00
Total Supplies		13,200.00

77,319.80

Section 3: Other Charges

3003	Computer Services.....	2,500.00
3007	Drug Testing.....	200.00
3009	Other Professional Services.....	2,500.00
3020	Telephone and Fax - Landline.....	20,000.00
3021	Postage.....	100.00
3024	Other Sundry.....	100.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	785.00
3054	Other Sundry Insurance.....	378.00
3060	Utilities - Electricity.....	3,500.00
3061	Utilities - Gas.....	1,200.00
3062	Utilities - Water.....	700.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	2,500.00
3100	Other Miscellaneous.....	11,656.80
3101	Training and Education.....	1,000.00
3102	Computer Software, Support and Maintenance Agreement.....	8,000.00
3104	Repairs-Machinery & Equipment.....	3,000.00
3105	Special Projects.....	2,500.00
3126	Building Repairs and Maintenance.....	2,000.00
Total Other Charges		64,119.80

77,319.80

Section 4: Capital Outlay

4004	Machinery and Equipment.....	45,771.20
Total Capital Outlay		45,771.20

Section 5: Transfers Out

Dallas County
2025 Final Budget
DEPT : 0501
EMG 911
FUND : (3020) Emergency 911 Service

Line	Description	Budget 2025
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Section 6:

5005	Lease Purchase Principal.....	8,314.00
5006	Lease Purchase Interest.....	175.00

Total		8,489.00
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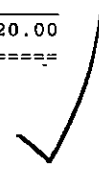
Dept 0501 Total Budget		131,580.00
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131,580.00
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Dallas County
2025 Final Budget
DEPT : 0804
VIC. ASSIST
FUND : (3025) Victim's Assistance

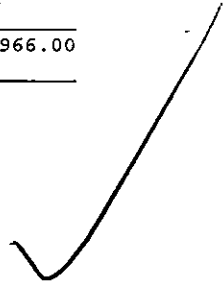
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,200.00
3100	Other Miscellaneous.....	5,520.00
Total Other Charges		<u>9,720.00</u>
Dept 0804 Total Budget		<u>9,720.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0417
Indigent Attorney (Public Defender)
FUND : (3026) Indigent Attorney (Public Defender)

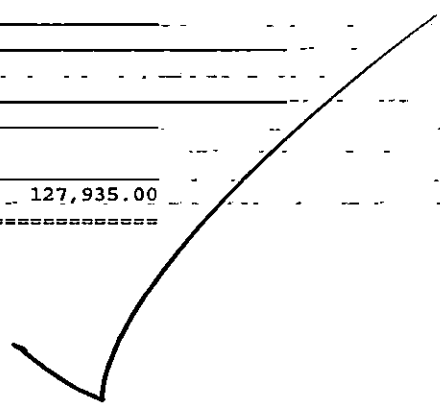
Line Description Budget
2025

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1002	Salaries, Part-Time.....	11,700.00
1006	Social Security Matching.....	896.00
1010	Workmen's Compensations.....	20.00
1011	Unemployment Compensation.....	350.00
Total Personal Services		<u>12,966.00</u>



Dallas County
 2025 Final Budget
 DEPT : 0417
 Indigent Attorney (Public Defender)
 FUND : (3026) Indigent Attorney (Public Defender)

Line Description	Budget 2025
Section 2: Supplies	
2001 General Supplies.....	8,500.00
2002 Small Equipment.....	6,000.00
2003 Janitorial Supplies.....	2,200.00
2009 Printing and Supplies.....	700.00
2022 Plumbing and Electrical.....	1,500.00
2023 Parts and Repairs.....	1,000.00
2024 Maintenance and Service Contracts.....	2,000.00
2032 Other Sundry-Repair & Maint.....	2,000.00
Total Supplies	23,900.00
Section 3: Other Charges	
3003 Computer Services.....	4,000.00
3005 Special Legal.....	2,000.00
3020 Telephone and Fax - Landline.....	3,600.00
3021 Postage.....	600.00
3022 Cell Phones and Pagers.....	1,500.00
3030 Travel.....	2,000.00
3052 Fire and Extended Coverage.....	300.00
3060 Utilities - Electricity.....	1,200.00
3061 Utilities - Gas.....	1,200.00
3062 Utilities - Water.....	1,200.00
3090 Dues and Memberships.....	1,500.00
3094 Meals and Lodging.....	250.00
3100 Other Miscellaneous.....	69,719.00
3101 Training and Education.....	2,000.00
Total Other Charges	91,069.00
Section 4: Capital Outlay	
Total Capital Outlay	
Dept 0417 Total Budget	127,935.00 =====



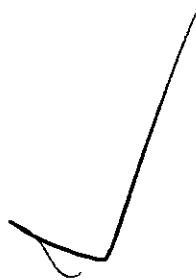
Dallas County
2025 Final Budget
DEPT : 0411
CHILD PASSENGER PROTECT. FUND
FUND : (3029) Child Passenger Protection Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3093	Miscellaneous Law Enforcement.....	10,800.00
Total Other Charges		<hr/>
		10,800.00
Dept 0411 Total Budget		<hr/>
		10,800.00
		=====



Dallas County
2025 Final Budget
DEPT : 0414
JUV. PROBATION ACCT
FUND : (3031) Juvenile Court Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	390.00
2002	Small Equipment.....	440.00
Total Supplies		<hr/> 830.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	115.00
Total Other Charges		<hr/> 115.00
Dept 0414 Total Budget		<hr/> 945.00 =====



Dallas County
2025 Final Budget
DEPT : 0101
Circuit Clerk Commission Fee
FUND : (3039) Circuit Clerk Commission Fee

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	700.00
Total Supplies		<u>700.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	245.00
Total Other Charges		<u>245.00</u>
Dept 0101 Total Budget		<u>945.00</u> =====



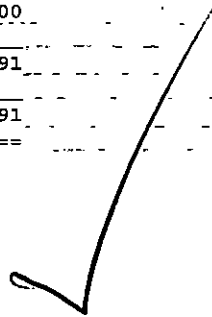
Dallas County
2025 Final Budget
DEPT : 0105
Assessors Late Fee Fund
FUND : (3042) Assessors Late Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	4,005.00
Total Other Charges		<u>4,005.00</u>
Dept 0105 Total Budget		<u>4,005.00</u> =====



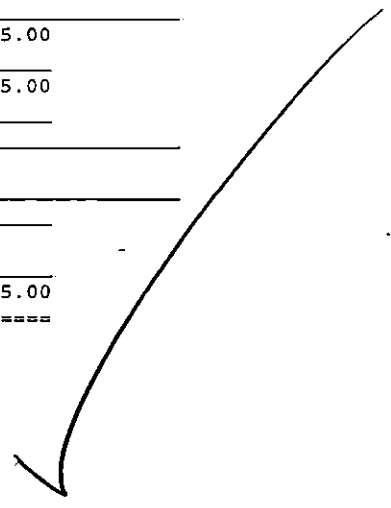
Dallas County
2025 Final Budget
DEPT : 0305
HOSP. MAINT
FUND : (3400) Hospital Maintenance

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies	500.00
2003	Janitorial Supplies	700.00
2020	Building Materials and Supplies	3,000.00
2022	Plumbing and Electrical	3,286.00
2024	Maintenance and Service Contracts	200.00
Total Supplies		7,686.00
Section 3: Other Charges		
3009	Other Professional Services	6,500.00
3020	Telephone and Fax - Landline	2,450.00
3021	Postage	100.00
3052	Fire and Extended Coverage	1,388.00
3060	Utilities - Electricity	5,800.00
3061	Utilities - Gas	2,232.00
3062	Utilities - Water	1,000.00
3073	Lease - Machinery & Equipment	150.00
3100	Other Miscellaneous	67,998.91
3126	Building Repairs and Maintenance	3,000.00
Total Other Charges		90,618.91
Dept 0305 Total Budget		98,304.91



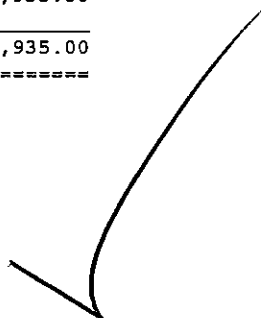
Dallas County
2025 Final Budget
DEPT : 0200
Additional Motor Fuel Tax (Act 416 of 2019)
FUND : (2003) Additional Motor Fuel Tax (Act 416 of 2019)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	100,000.00
Total Supplies		<u>100,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3105	Special Projects.....	13,445.00
Total Other Charges		<u>13,445.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0200 Total Budget		<u>113,445.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0600
LAW LIB
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	109,935.00
Total Other Charges		<u>109,935.00</u>
Dept 0600 Total Budget		<u>109,935.00</u> =====



Dallas County
2025 Final Budget
DEPT : 0600
LIBRARY
FUND : (3008) Library

PCN	Title	Grade	Current Annual Salary
1001	Librarian		33,230.60
Total Salaries			33,230.60

Line	Description	Budget 2025
1001	Salaries, Full-Time	33,230.60
1002	Salaries, Part-Time	19,234.80
1006	Social Security Matching	4,014.00
1008	Noncontributory Retirement	5,091.00
1009	Health Insurance Matching	7,375.00
1010	Workmen's Compensations	60.00
1016	Life Insurance	114.00
Total Personal Services		69,119.40



Dallas County
 2025 Final Budget
 DEPT : 0600
 LIBRARY
 FUND : (3008) Library

Line Description	Budget 2025
Section 2: Supplies	
2001 General Supplies.....	2,500.00
2003 Janitorial Supplies.....	300.00
2005 Food.....	100.00
2009 Printing and Supplies.....	940.00
2010 Other Sundry-Supplies.....	3,582.60
2020 Building Materials and Supplies.....	200.00
2021 Paints and Metals.....	100.00
2022 Plumbing and Electrical.....	800.00
2024 Maintenance and Service Contracts.....	2,000.00
Total Supplies	10,522.60
Section 3: Other Charges	
3009 Other Professional Services.....	4,000.00
3020 Telephone and Fax - Landline.....	1,700.00
3021 Postage.....	73.00
3022 Cell Phones and Pagers.....	2,100.00
3030 Travel.....	385.00
3040 Advertising and Publications.....	305.00
3052 Fire and Extended Coverage.....	4,620.00
3060 Utilities - Electricity.....	5,450.00
3061 Utilities - Gas.....	1,025.00
3062 Utilities - Water.....	900.00
3100 Other Miscellaneous.....	100.00
3103 Grant-In-Aid.....	265.00
3126 Building Repairs and Maintenance.....	100.00
Total Other Charges	21,023.00
Section 4: Capital Outlay	
Total Capital Outlay	
Section 5: Transfers Out	
Section 6:	
Total	
Dept 0600 Total Budget	100,665.00

31,545.60

Dallas County
 2025 Final Budget
 DEPT : 0200
 CO ROAD
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
1001	County Judge		29,103.36
1002	Road Supervisor		41,734.68
1003	Equipment Operator/Labore		31,948.80
1004	Laborer		31,948.80
1005	Equipment Operator/Labore		31,948.80
1006	Laborer/Driver		31,948.80
1007	Laborer/Equipment Operato		31,948.80
1008	Mechanic		36,929.36
1009	Equipment Operator/Labore		31,948.80
1010	Laborer Driver Equipment		31,948.80
1011	Laborer/Driver		31,948.80
1012	laborer		27,726.40
1014	Head Labor/Equipment Oper		34,474.96
1015	Laborer/Driver		0.00
Total Salaries			425,559.16

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	425,559.16
1002	Salaries, Part-Time.....	38,759.24
1004	Contract Labor.....	5,000.00
1005	Overtime and Other Premium Compensation.....	15,000.00
1006	Social Security Matching.....	36,668.00
1008	Noncontributory Retirement.....	68,222.00
1009	Health Insurance Matching.....	91,010.00
1010	Workmen's Compensations.....	11,920.00
1011	Unemployment Compensation.....	500.00
1012	Other Fringe Benefits (Medicare Reimb).....	4,800.00
1016	Life Insurance.....	739.00
Total Personal Services		698,177.40



Dallas County
2025 Final Budget
DEPT : 0200
CO ROAD
FUND : (2000) County Road

Line	Description	Budget 2025
Section 2: Supplies		
2001	General Supplies	200.00
2002	Small Equipment	4,000.00
2003	Janitorial Supplies	400.00
2005	Food	200.00
2006	Clothing and Uniforms	300.00
2007	Fuels, Oil, and Lubricants	150,000.00
2008	Tires and Tubes	30,000.00
2010	Other Sundry Supplies	8,000.00
2011	Chemicals and Cleaning	1,000.00
2022	Plumbing and Electrical	500.00
2023	Parts and Repairs	110,000.00
2024	Maintenance and Service Contracts	500.00
2025	Asphalt	60,000.00
2026	Culvert and Pipe	60,000.00
2027	Gravel, Dirt, and Sand	25,000.00
2028	Lumber and Pilings	300.00
2029	Small Tools	2,000.00
2030	Concrete	600.00
2031	Bridges and Steel	600.00
2032	Other Sundry-Repair & Maint	2,500.00
Total Supplies		456,100.00

Section 3: Other Charges		
3007	Drug Testing	600.00
3020	Telephone and Fax - Landline	1,600.00
3021	Postage	73.00
3022	Cell Phones and Pagers	1,500.00
3030	Travel	400.00
3031	Common Carrier	900.00
3040	Advertising and Publications	300.00
3052	Fire and Extended Coverage	13,156.00
3053	Fleet Liability	16,000.00
3060	Utilities - Electricity	1,500.00
3061	Utilities - Gas	800.00
3062	Utilities - Water	700.00
3071	Rent - Machinery and Equipment	300.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	400.00
3095	Paupers and Welfare	50.00
3100	Other Miscellaneous	300.00
3103	Grant-In-Aid	30,000.00
3104	Repairs-Machinery & Equipment	400.00
3105	Special Projects	1,000.00
Total Other Charges		70,079.00

Prepared by: Tootie Spencer
BUD.RPT1

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Dallas County
2025 Final Budget
DEPT : 0200
CO ROAD
FUND : (2000) County Road

Line Description Budget
2025

Section 4: Capital Outlay

4002	Buildings.....	300.00
4004	Machinery and Equipment.....	73,000.00
4005	Vehicles.....	55,000.00
4008	Ark. Highway Dept. and Other Construction Projects.....	30,000.00

Total Capital Outlay 158,300.00

Section 5: Transfers Out

Section 6:

5003	Note Principal.....	197,342.00
5004	Note Interest.....	13,390.00

Total 210,732.00

Dept 0200 Total Budget 1,593,388.40

