

| PERSONAL SERVICES - CO JUDGE 2025 | | | | | | | | | | | |
|--|----------------------|--------------------|----------------------|--------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|--------|
| 1000-100 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
| JUDGE 1/2 | \$ 35,799.90 | \$ 1,074.00 | \$ 36,873.90 | \$ 2,820.85 | \$ 5,649.08 | \$ 4,291.22 | \$ 56.05 | \$ - | \$ 16.00 | \$ 49,707.10 | Jimmy |
| ADM ASST | \$ 40,895.69 | \$ 1,226.87 | \$ 42,122.56 | \$ 3,222.38 | \$ 6,453.18 | \$ 8,582.44 | \$ 64.03 | \$ 92.18 | \$ 32.00 | \$ 60,568.76 | Ron |
| SECRETARY | \$ 32,065.89 | \$ 961.98 | \$ 33,027.87 | \$ 2,526.63 | \$ 5,059.87 | \$ 8,582.44 | \$ 50.20 | \$ 105.31 | \$ 32.00 | \$ 49,384.32 | Sharon |
| | | | | | | | | | | \$ - | |
| TOTAL | \$ 108,761.48 | \$ 3,262.84 | \$ 112,024.32 | \$ 8,569.86 | \$ 17,162.13 | \$ 21,456.10 | \$ 170.28 | \$ 197.49 | \$ 80.00 | \$ 159,660.18 | |
| | | | | | | | | | | \$ 159,660.18 | |

PERSONAL SERVICES - COUNTY CLERK 2025

| 1000-101 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|-----------------|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|--------|
| CLERK | \$ 62,586.91 | \$ 1,877.61 | \$ 64,464.52 | \$ 4,931.54 | \$ 11,487.58 | \$ 8,582.44 | \$ 55.70 | \$ - | \$ 32.00 | \$ 89,553.77 | KATHY |
| DEPUTY | \$ 39,147.33 | \$ 1,174.42 | \$ 40,321.75 | \$ 3,084.61 | \$ 6,177.29 | \$ 8,582.44 | \$ 34.84 | \$ 67.20 | \$ 32.00 | \$ 58,300.14 | LESLIE |
| DEPUTY | \$ 30,505.11 | \$ 86.50 | \$ 30,591.61 | \$ 2,340.26 | \$ 4,686.63 | \$ 8,582.44 | \$ 26.43 | \$ 50.99 | \$ 32.00 | \$ 46,310.36 | SHELIA |
| DEPUTY | \$ 31,469.00 | \$ 944.07 | \$ 35,413.07 | \$ 2,709.10 | \$ 5,425.28 | \$ 8,582.44 | \$ 30.60 | \$ 59.02 | \$ 32.00 | \$ 52,251.51 | KRISTI |
| DEPUTY | \$ 28,446.00 | | \$ 30,446.00 | \$ 2,329.12 | \$ 4,664.33 | \$ 8,582.44 | \$ 26.31 | \$ 50.74 | \$ 32.00 | \$ 46,130.93 | BRENT |
| TOTAL | \$ 192,154.35 | \$ 4,082.60 | \$ 201,236.95 | \$ 15,394.63 | \$ 32,441.11 | \$ 42,912.20 | \$ 173.87 | \$ 227.95 | \$ 160.00 | \$ 292,546.71 | |
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\$ 292,546.71

PERSONAL SERVICES - CIRCUIT CLERK 2025

| 1000-102 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | TOTAL | | |
|-----------------|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|---------|
| CLERK | \$ 62,586.91 | \$ 1,877.61 | \$ 64,464.52 | \$ 4,931.54 | \$ 9,875.96 | \$ 8,582.44 | \$ 61.89 | \$ - | \$ 32.00 | \$ 87,948.34 | DARLENE |
| DEPUTY | \$ 31,287.92 | \$ 938.64 | \$ 32,226.56 | \$ 2,465.33 | \$ 4,937.11 | \$ 8,582.44 | \$ 30.94 | \$ 53.71 | \$ 32.00 | \$ 48,328.09 | Kylie |
| DEPUTY | \$ 29,676.61 | \$ 890.30 | \$ 30,566.91 | \$ 2,338.37 | \$ 4,682.85 | \$ 8,582.44 | \$ 29.34 | \$ 50.94 | \$ 32.00 | \$ 46,282.86 | Tabetha |
| DEPUTY | \$ 35,312.88 | \$ 1,059.39 | \$ 36,372.27 | \$ 2,782.48 | \$ 5,572.23 | \$ 8,582.44 | \$ 34.92 | \$ 60.62 | \$ 32.00 | \$ 53,436.95 | Sara Jo |
| DEPUTY | \$ 35,831.97 | \$ 1,074.96 | \$ 36,906.93 | \$ 2,823.38 | \$ 5,654.14 | \$ 8,582.44 | \$ 35.43 | \$ 61.51 | \$ 32.00 | \$ 54,095.83 | Lisa |
| DEPUTY | \$ 31,287.92 | \$ 938.64 | \$ 32,226.56 | \$ 2,465.33 | \$ 4,937.11 | \$ 8,582.44 | \$ 30.94 | \$ 53.71 | \$ 32.00 | \$ 48,328.09 | Kelly |
| TOTAL | \$ 225,984.21 | \$ 6,779.53 | \$ 232,763.74 | \$ 17,806.43 | \$ 35,659.40 | \$ 51,494.64 | \$ 223.45 | \$ 280.50 | \$ 192.00 | \$ 338,420.16 | |

\$ 338,420.16

PERSONAL SERVICES - TREASURER 2025

| 1000-103 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|--------------|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|------------------|------------------|-----------------|----------------------|--------|
| TREASURER | \$ 62,586.91 | \$ 1,877.61 | \$ 64,464.52 | \$ 4,931.54 | \$ 9,875.96 | \$ 8,582.44 | \$ 56.73 | \$ - | \$ 32.00 | \$ 87,943.19 | CARL |
| DEPUTY | \$ 34,589.26 | \$ 1,037.68 | \$ 39,145.42 | \$ 2,994.62 | \$ 5,997.08 | \$ 8,582.44 | \$ 34.45 | \$ 97.86 | \$ 32.00 | \$ 56,883.87 | WANDA |
| DEPUTY | \$ 41,600.00 | \$ 1,248.00 | \$ 39,329.52 | \$ 3,008.71 | \$ 6,025.28 | \$ 8,582.44 | \$ 34.61 | \$ 98.32 | \$32.00 | \$ 57,110.88 | MARGIE |
| TOTAL | \$ 138,776.17 | \$ 4,163.29 | \$ 142,939.46 | \$ 10,934.87 | \$ 21,898.32 | \$ 25,747.32 | \$ 125.79 | \$ 196.19 | \$ 96.00 | \$ 201,937.94 | |

PERSONAL SERVICES - COLLECTOR 2025

| 1000-104 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|--------------|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|---------|
| COLLECTOR | \$ 62,586.91 | \$ 1,877.61 | \$ 64,464.52 | \$ 4,931.54 | \$ 11,152.99 | \$ 8,582.44 | \$ 55.70 | \$ - | \$ 32.00 | \$ 89,219.18 | NORBERT |
| DEPUTY CLERK | \$ 35,785.22 | \$ 1,073.56 | \$ 36,858.78 | \$ 2,819.70 | \$ 5,482.30 | \$ 8,582.44 | \$ 31.85 | \$ 92.15 | \$ 32.00 | \$ 53,899.20 | KATIE |
| DEPUTY CLERK | \$ 34,589.26 | \$ 1,037.68 | \$ 35,626.94 | \$ 2,725.46 | \$ 5,299.07 | \$ 8,582.44 | \$ 30.78 | \$ 89.07 | \$ 32.00 | \$ 52,385.76 | JAMIE |
| DEPUTY CLERK | \$ 29,616.61 | \$ 888.50 | \$ 30,505.11 | \$ 2,333.64 | \$ 4,537.26 | \$ 8,582.44 | \$ 26.36 | \$ 76.26 | \$ 32.00 | \$ 46,093.07 | RHONDA |
| TOTAL | \$ 162,578.00 | \$ 4,877.34 | \$ 167,455.34 | \$ 12,810.33 | \$ 26,471.62 | \$ 34,329.76 | \$ 144.68 | \$ 257.48 | \$ 128.00 | \$ 241,597.21 | |

\$ 241,597.21

PERSONAL SERVICES - ASSESSOR 2025

| 1000-105 | PAY NOW | RAISE | SALARY | SS | RETIREMENT | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|-----------------------|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|--------------|
| ASSESSOR | \$ 62,586.91 | \$ 1,877.61 | \$ 64,464.52 | \$ 4,931.54 | \$ 11,487.58 | \$ 8,582.44 | \$ 244.81 | \$ - | \$ 32.00 | \$ 89,742.88 | Mark |
| DEPUTY | \$ 31,773.33 | \$ 953.20 | \$ 32,726.53 | \$ 2,503.58 | \$ 5,013.70 | \$ 8,582.44 | \$ 173.52 | \$ 54.54 | \$ 32.00 | \$ 49,086.31 | Mary A |
| DEPUTY | \$ 31,773.33 | \$ 953.20 | \$ 32,726.53 | \$ 2,503.58 | \$ 5,013.70 | \$ 8,582.44 | \$ 173.52 | \$ 54.54 | \$ 32.00 | \$ 49,086.31 | Stephanie |
| DEPUTY | \$ 38,035.23 | \$ 1,141.06 | \$ 39,176.29 | \$ 2,996.99 | \$ 6,001.81 | \$ 8,582.44 | \$ 188.01 | \$ 65.29 | \$ 32.00 | \$ 57,042.82 | Mary Rohlman |
| TOTAL | \$ 164,168.80 | \$ 4,925.06 | \$ 169,093.86 | \$ 12,935.68 | \$ 27,516.79 | \$ 34,329.76 | \$ 779.85 | \$ 174.38 | \$ 128.00 | \$ 244,958.33 | |
| EQUALIZATION | \$ 3,000.00 | | \$ 3,000.00 | \$ 229.50 | | \$ - | \$ 14.99 | \$ 5.00 | | \$ 3,249.49 | EQ BOARD |
| TOTAL ASSESSOR | \$ 167,168.80 | \$ 4,925.06 | \$ 172,093.86 | \$ 13,165.18 | \$ 27,516.79 | \$ 34,329.76 | \$ 794.84 | \$ 179.38 | \$ 128.00 | \$ 248,207.82 | |

\$ 248,207.82

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PERSONAL SERVICES - DISTRICT COURT 2024

| 1000-409 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|-----------------|----------------------|--------------------|----------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|---------------|
| DISTRICT CLERK | \$ 39,542.61 | \$ 1,186.28 | \$ 40,728.89 | \$ 3,115.76 | \$ 6,239.67 | \$ 8,582.44 | \$ 48.87 | \$ 67.88 | \$ 32.00 | \$ 58,815.51 | SANDRA |
| DEPUTY CLERK | \$ 37,626.12 | \$ 1,128.78 | \$ 38,754.90 | \$ 2,964.75 | \$ 5,937.25 | \$ 8,582.44 | \$ 46.51 | \$ 64.59 | \$ 32.00 | \$ 56,382.44 | JAYME |
| DEPUTY CLERK | \$ 31,773.32 | \$ 953.20 | \$ 32,726.52 | \$ 2,503.58 | \$ 5,013.70 | \$ 8,582.44 | \$ 39.27 | \$ 54.54 | \$ 32.00 | \$ 48,952.06 | KIM |
| DEPUTY CLERK | \$ 31,773.32 | \$ 953.20 | \$ 31,863.63 | \$ 2,437.57 | \$ 4,881.51 | \$ 8,582.44 | \$ 38.24 | \$ 53.11 | \$ 32.00 | \$ 47,888.49 | BARBARA |
| DEPUTY CLERK | \$ 28,596.02 | \$ 3,000.00 | \$ 31,596.02 | \$ 2,417.10 | \$ 4,840.51 | \$ 8,582.44 | \$ 37.92 | \$ 52.66 | \$ 32.00 | \$ 47,558.64 | JAN |
| TOTAL | \$ 169,311.39 | \$ 7,221.46 | \$ 175,669.96 | \$ 13,438.75 | \$ 26,912.64 | \$ 42,912.20 | \$ 210.80 | \$ 292.78 | \$ 160.00 | \$ 259,597.14 | |
| | | | | | | | | | | | \$ 259,597.14 |

PERSONAL SERVICES - PROSECUTING ATTORNEY 2024

| 1000-416 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|------------------------|----------------------|--------------------|----------------------|--------------------|---------------------|---------------------|------------------|------------------|------------------|----------------------|---------------|
| INVESTIGATOR PART TIME | \$ 22,100.00 | \$ 165.75 | \$ 22,265.75 | \$ 1,703.33 | \$ 3,411.11 | \$ - | \$ 82.78 | \$ 37.11 | \$ 32.00 | \$ 27,532.09 | Pam |
| PART-TIME | \$ 9,000.00 | \$ 270.00 | \$ 9,270.00 | \$ 709.16 | \$ 1,420.16 | | \$ 34.47 | \$ 15.45 | \$ 32.00 | \$ 11,481.23 | |
| PART-TIME | \$ 15,600.00 | \$ 117.00 | \$ 15,717.00 | \$ 1,202.35 | \$ 2,407.84 | \$ - | \$ 67.43 | \$ 26.20 | \$ 32.00 | \$ 19,452.82 | |
| TOTALS | \$ 46,700.00 | \$ 552.75 | \$ 47,252.75 | \$ 3,614.84 | \$ 7,239.12 | \$ - | \$ 184.68 | \$ 78.75 | \$ 96.00 | \$ 58,466.14 | |
| 1000-416 | | | | | | | | | | | |
| SECRETARY | \$ 38,383.13 | \$ 1,151.49 | \$ 39,534.62 | \$ 3,024.40 | \$ 6,056.70 | \$ 8,582.44 | \$ 171.98 | \$ 65.89 | \$ 32.00 | \$ 57,468.03 | DuVall |
| WORKER | \$ 33,590.28 | \$ 1,007.71 | \$ 34,597.99 | \$ 2,646.75 | \$ 5,300.41 | \$ 8,582.44 | \$ 150.50 | \$ 57.66 | \$ 32.00 | \$ 51,367.75 | |
| TOTAL | \$ 71,973.41 | \$ 2,159.20 | \$ 74,132.61 | \$ 5,671.14 | \$ 11,357.12 | \$ 17,164.88 | \$ 322.48 | \$ 123.55 | \$ 64.00 | \$ 108,835.78 | |
| TOTAL | \$ 118,673.41 | \$ 2,711.95 | \$ 121,385.36 | \$ 9,285.98 | \$ 18,596.24 | \$ 17,164.88 | \$ 507.15 | \$ 202.31 | \$ 160.00 | \$ 167,301.92 | |
| | | | | | | | | | | | \$ 167,301.92 |

PERSONAL SERVICES - JUEVILLE/ PROBATION OFFICER 2024

| | SALARY | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
|--------------|---------------------|--------------------|---------------------|--------------------|---------------------|---------------------|--------------------|------------------|------------------|----------------------|----------|
| WORKER | \$ 44,125.00 | \$ 1,323.75 | \$ 45,448.75 | \$ 3,476.83 | \$ 6,962.75 | \$ 8,582.44 | \$ 606.00 | \$ 75.75 | \$ 32.00 | \$ 65,184.52 | MICHELLE |
| NON -CERT | \$ 40,706.00 | \$ 1,221.18 | \$ 41,927.18 | \$ 3,207.43 | \$ 6,423.24 | \$ 8,582.44 | \$ 598.00 | \$ 69.88 | \$ 32.00 | \$ 60,840.17 | KELLYE |
| TOTAL | \$ 84,831.00 | \$ 2,544.93 | \$ 87,375.93 | \$ 6,684.26 | \$ 13,385.99 | \$ 17,164.88 | \$ 1,204.00 | \$ 145.63 | \$ 64.00 | \$ 126,024.69 | |

PERSONAL SERVICES - SHERIFF DEPARTMENT 2025

| 1000-400 | PAY NOW | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | NAMES |
|------------------------|------------------------|----------------------|----------------------|----------------------|---------------------|--------------------|------------------|------------------------|------------------------|
| DEPUTY | \$ 47,305.86 | \$ 3,618.90 | \$ 7,247.26 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.20 | BELLOTT, JUSTIN |
| CERT. DEPUTY / CID | \$ 53,140.81 | \$ 4,065.27 | \$ 8,141.17 | \$ 8,582.44 | \$ 800.83 | \$ 88.57 | \$ 32.00 | \$ 74,851.09 | BOYCE, CARL A. |
| ADM. ASSISTANT | \$ 33,630.53 | \$ 2,572.74 | \$ 5,152.20 | \$ 8,582.44 | \$ 506.81 | \$ 56.05 | \$ 32.00 | \$ 50,532.77 | BROWN, PAMELA S |
| SRO. WONDERVIEW | \$ 47,352.21 | \$ 3,622.44 | \$ 7,254.36 | \$ 8,582.44 | \$ 713.60 | \$ 78.92 | \$ 32.00 | \$ 67,635.97 | COFFMAN, DANNY |
| BAILIFF | \$ 55,936.51 | \$ 4,279.14 | \$ 8,569.47 | \$ 8,582.44 | \$ 842.96 | \$ 93.23 | \$ 32.00 | \$ 78,335.76 | CHAMBERS, LAMONTE |
| CERT. DEPUTY | \$ 47,305.86 | \$ 3,618.90 | \$ 7,247.26 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.20 | COVINGTON, LUCAS |
| DEPUTY | \$ 46,124.17 | \$ 3,528.50 | \$ 7,066.22 | \$ 8,582.44 | \$ 695.09 | \$ 76.87 | \$ 32.00 | \$ 66,105.30 | DALTON, REAGAN |
| CERT. DEPUTY | \$ 47,305.86 | \$ 3,618.90 | \$ 7,247.26 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.20 | DILBECK, GARY |
| CERT. DEPUTY | \$ 47,305.86 | \$ 3,618.90 | \$ 7,247.26 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.20 | DUBE, JOSEPH |
| CERT. DEPUTY/ WARRENTS | \$ 46,261.85 | \$ 3,539.03 | \$ 7,087.32 | \$ 8,582.44 | \$ 697.17 | \$ 77.10 | \$ 32.00 | \$ 66,276.91 | EOFF, CHERYL |
| CERT. DEPUTY | \$ 47,305.84 | \$ 3,618.90 | \$ 7,247.25 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.17 | EOFF, JONATHAN |
| CRIMINAL INVEST. | \$ 58,210.04 | \$ 4,453.07 | \$ 8,917.78 | \$ 8,582.44 | \$ 877.23 | \$ 97.02 | \$ 32.00 | \$ 81,169.57 | EOFF, RANDALL |
| COURTHOUSE DEPUTY | \$ 47,352.21 | \$ 3,622.44 | \$ 7,254.36 | \$ 8,582.44 | \$ 713.60 | \$ 78.92 | \$ 32.00 | \$ 67,635.97 | EUBANKS, KEN |
| SECRETARY | \$ 41,298.12 | \$ 3,159.31 | \$ 6,326.87 | \$ 8,582.44 | \$ 622.36 | \$ 68.83 | \$ 32.00 | \$ 60,089.93 | FLOWERS, JOYCE |
| CERT. DEPUTY | \$ 50,488.56 | \$ 3,862.37 | \$ 7,734.85 | \$ 8,582.44 | \$ 760.86 | \$ 84.15 | \$ 32.00 | \$ 71,545.23 | GADBERRY, SHAWN |
| CERT. DEPUTY | \$ 47,305.86 | \$ 3,618.90 | \$ 7,247.26 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.20 | HARRISON, JOSHUA |
| CHIEF DEPUTY | \$ 62,242.49 | \$ 4,761.55 | \$ 9,535.55 | \$ 8,582.44 | \$ 937.99 | \$ 103.74 | \$ 32.00 | \$ 86,195.76 | KISSIRE, JEREMY |
| DEPUTY | \$ 45,579.00 | \$ 3,486.79 | \$ 6,982.70 | \$ 8,582.44 | \$ 686.88 | \$ 75.97 | \$ 32.00 | \$ 65,425.78 | LANKFORD, ANTHONY |
| CERT. DEPUTY/ K9 | \$ 55,475.86 | \$ 4,243.90 | \$ 8,498.90 | \$ 8,582.44 | \$ 836.02 | \$ 92.46 | \$ 32.00 | \$ 77,761.59 | MOORE, KEVIN |
| SHERIFF | \$ 73,747.78 | \$ 5,641.71 | \$ 11,298.16 | \$ 8,582.44 | | \$ 122.91 | \$ 32.00 | \$ 99,425.00 | SMITH, MIKE |
| CERT. DEPUTY | \$ 50,488.56 | \$ 3,862.37 | \$ 7,734.85 | \$ 8,582.44 | \$ 760.86 | \$ 84.15 | \$ 32.00 | \$ 71,545.23 | SPOHN, TIMOTHY |
| CRIMINAL INVEST. | \$ 60,837.74 | \$ 4,654.09 | \$ 9,320.34 | \$ 8,582.44 | \$ 916.82 | \$ 101.40 | \$ 32.00 | \$ 84,444.83 | STOBAUGH, TRACEY |
| CERT. DEPUTY | \$ 47,305.86 | \$ 3,618.90 | \$ 7,247.26 | \$ 8,582.44 | \$ 712.90 | \$ 78.84 | \$ 32.00 | \$ 67,578.20 | TRAFFORD, CHEYANNE |
| SRO NEMO VISTA | \$ 46,124.17 | \$ 3,528.50 | \$ 7,066.22 | \$ 8,582.44 | \$ 695.09 | \$ 76.87 | \$ 32.00 | \$ 66,105.30 | WATKINS, KYLE |
| CRIMINAL INVEST. | \$ 53,140.81 | \$ 4,065.27 | \$ 8,141.17 | \$ 8,582.44 | \$ 800.83 | \$ 88.57 | \$ 32.00 | \$ 74,851.09 | WILSON, MITCHELL |
| TOTAL 501 | \$ 1,258,572.42 | \$ 96,280.79 | \$ 192,813.29 | \$ 214,561.00 | \$ 17,855.31 | \$ 2,097.62 | \$ 800.00 | \$ 1,782,980.43 | |
| OVERTIME | \$ 36,000.00 | \$ 2,754.00 | \$ 5,515.20 | | \$ 728.03 | \$ 60.00 | | \$ 45,057.23 | |
| HOLIDAYS | \$ 50,000.00 | \$ 3,825.00 | \$ 7,660.00 | | \$ 1,011.15 | \$ 83.33 | | \$ 62,579.48 | |
| GRANDTOTALS | \$ 1,344,572.42 | \$ 102,859.79 | \$ 205,988.49 | \$ 214,561.00 | \$ 19,594.49 | \$ 2,240.95 | \$ 800.00 | \$ 1,890,617.14 | \$ 1,890,617.14 |

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PERSONAL SERVICES - COUNTY JAIL 2025

| 1000-418 | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL | NAMES |
|----------|--------------|-------------|-------------|-------------|-----------|----------|-----------|--------------|-----------------|
| JAILER | \$ 33,296.00 | \$ 2,547.14 | \$ 5,100.95 | \$ 8,582.44 | \$ 488.09 | \$ 83.24 | \$ 32.00 | \$ 50,129.86 | Ault, Ayden |
| JAILER | \$ 34,840.55 | \$ 2,665.30 | \$ 5,337.57 | \$ 8,582.44 | \$ 510.73 | \$ 87.10 | \$ 32.00 | \$ 52,055.69 | Bartlett, David |
| JAILER | \$ 34,880.55 | \$ 2,668.36 | \$ 5,343.70 | \$ 8,582.44 | \$ 511.31 | \$ 87.20 | \$ 32.00 | \$ 52,105.57 | Bess, Taylor |

| | | | | | | | | | |
|---------------------|----------------------|---------------------|----------------------|----------------------|---------------------|--------------------|------------------|------------------------|-----------------------|
| JAILER | \$ 34,840.55 | \$ 2,665.30 | \$ 5,337.57 | \$ 8,582.44 | \$ 510.73 | \$ 87.10 | \$ 32.00 | \$ 52,055.69 | Conditt, Zachary |
| JAILER | \$ 33,296.00 | \$ 2,547.14 | \$ 5,100.95 | \$ 8,582.44 | \$ 488.09 | \$ 83.24 | \$ 32.00 | \$ 50,129.86 | Craig, Peggy |
| JAILER | \$ 33,296.00 | \$ 2,547.14 | \$ 5,100.95 | \$ 8,582.44 | \$ 488.09 | \$ 83.24 | \$ 32.00 | \$ 50,129.86 | Foster, Tommy |
| JAILER | \$ 34,840.55 | \$ 2,665.30 | \$ 5,337.57 | \$ 8,582.44 | \$ 510.73 | \$ 87.10 | \$ 32.00 | \$ 52,055.69 | Gritton, Jessica |
| JAILER | \$ 38,140.87 | \$ 2,917.78 | \$ 5,843.18 | \$ 8,582.44 | \$ 559.11 | \$ 95.35 | \$ 32.00 | \$ 56,170.73 | Jones, Joshua |
| JAILER | \$ 33,296.00 | \$ 2,547.14 | \$ 5,100.95 | \$ 8,582.44 | \$ 488.09 | \$ 83.24 | \$ 32.00 | \$ 50,129.86 | Lankford, Anthony |
| JAILER | \$ 34,793.40 | \$ 2,661.70 | \$ 5,330.35 | \$ 8,582.44 | \$ 510.04 | \$ 86.98 | \$ 32.00 | \$ 51,996.90 | McQuain, Alex |
| JAILER | \$ 34,793.40 | \$ 2,661.70 | \$ 5,330.35 | \$ 8,582.44 | \$ 510.04 | \$ 86.98 | \$ 32.00 | \$ 51,996.90 | Morgan, Kenneth* |
| JAILER | \$ 34,840.55 | \$ 2,665.30 | \$ 5,337.57 | \$ 8,582.44 | \$ 510.73 | \$ 87.10 | \$ 32.00 | \$ 52,055.69 | Parks, Rosie |
| JAILER | \$ 36,354.49 | \$ 2,781.12 | \$ 5,569.51 | \$ 8,582.44 | \$ 532.92 | \$ 90.89 | \$ 32.00 | \$ 53,943.36 | Patillo, Phillip |
| JAILER | \$ 38,140.87 | \$ 2,917.78 | \$ 5,843.18 | \$ 8,582.44 | \$ 559.11 | \$ 95.35 | \$ 32.00 | \$ 56,170.73 | Ross, Lisa |
| JAILER | \$ 33,296.00 | \$ 2,547.14 | \$ 5,100.95 | \$ 8,582.44 | \$ 488.09 | \$ 83.24 | \$ 32.00 | \$ 50,129.86 | Salisbury, Danile |
| JAILER | \$ 40,262.67 | \$ 3,080.09 | \$ 6,168.24 | \$ 8,582.44 | \$ 590.21 | \$ 100.66 | \$ 32.00 | \$ 58,816.31 | Taylor, Alicia |
| JAIL ADMINISTRATOR | \$ 62,110.69 | \$ 4,751.47 | \$ 9,515.36 | \$ 8,582.44 | \$ 910.48 | \$ 155.28 | \$ 32.00 | \$ 86,057.71 | West, Shane |
| TRANSPORT OFFICER | \$ 37,624.36 | \$ 2,878.26 | \$ 5,764.05 | \$ 8,582.44 | \$ 551.54 | \$ 94.06 | \$ 32.00 | \$ 55,526.71 | Gritton, Terrell |
| TRANSPORT OFFICER | \$ 41,112.80 | \$ 3,145.13 | \$ 6,298.48 | \$ 8,582.44 | \$ 602.67 | \$ 102.78 | \$ 32.00 | \$ 59,876.30 | Wilson, Charles |
| TRANSPORT OFFICER | \$ 40,596.05 | \$ 3,105.60 | \$ 6,219.31 | \$ 8,582.44 | \$ 595.10 | \$ 101.49 | \$ 32.00 | \$ 59,231.99 | Wilson, William |
| JAILER | \$ 38,140.87 | \$ 2,917.78 | \$ 5,843.18 | \$ 8,582.44 | \$ 559.11 | \$ 95.35 | \$ 32.00 | \$ 56,170.73 | Yangas, Stephan |
| TOTAL | \$ 782,793.22 | \$ 59,883.68 | \$ 119,923.92 | \$ 180,231.24 | \$ 11,474.97 | \$ 1,956.98 | \$ 672.00 | \$ 1,156,936.01 | |
| HOLIDAY | \$50,000.00 | \$ 3,825.00 | \$ 7,660.00 | | \$ 732.95 | \$ 125.00 | \$0.00 | \$62,342.95 | |
| GRAND TOTALS | \$832,793.22 | \$63,708.68 | \$127,583.92 | \$180,231.24 | \$12,207.92 | \$2,081.98 | \$672.00 | \$1,219,278.96 | \$1,219,278.96 |

| PERSONAL SERVICES - CORONER 2025 | | | | | | | | | |
|----------------------------------|---------------------|--------------------|-------------|-------------|-----------------|---------------|-----------------|---------------------|--------|
| 4191003 | SALARY | SS | RETIRE | INSURANCE | W/C | COBRA SERVICE | UNEMPLOY | TOTAL | |
| CORONER | \$ 16,987.13 | \$ 1,299.52 | \$ - | \$ - | \$ 27.26 | | \$ - | \$ 18,313.91 | Dennis |
| PART TIME | \$ 14,000.00 | \$ 1,071.00 | \$ - | \$ - | \$ 22.47 | | \$ 35.00 | \$ 15,128.47 | |
| TOTAL | \$ 30,987.13 | \$ 2,370.52 | \$ - | \$ - | \$ 49.73 | \$ - | \$ 35.00 | \$ 33,442.38 | |

| PERSONAL SERVICES - VETERAN'S AGENT | | | | | | | | | |
|-------------------------------------|--------------|-------------|--------|-----------|-----------|---------------|----------|--------------|------|
| 8001003 | SALARY | SS | RETIRE | INSURANCE | W/C | COBRA SERVICE | UNEMPLOY | TOTAL | |
| VET AGENT | \$ 17,800.59 | \$ 1,361.75 | \$ - | \$ - | \$ 263.38 | | \$ 44.50 | \$ 19,470.21 | RITA |

| PERSONAL SERVICES - NUCLEAR | | | | | | | | | |
|-----------------------------|---------------------|--------------------|--------------------|--------------------|------------------|-----------------|------------------|---------------------|--------------|
| | SALARY | SS | RETIRE | INSURANCE | W/C | COBRA SERVICE | UNEMPLOY | TOTAL | |
| OEM DIRECTOR | \$ 60,000.00 | \$ 4,590.00 | \$ 9,192.00 | \$ 8,582.44 | \$ 879.54 | \$ 22.00 | \$ 150.00 | \$ 83,415.98 | STEVE |
| TOTAL | \$ 60,000.00 | \$ 4,590.00 | \$ 9,192.00 | \$ 8,582.44 | \$ 879.54 | \$ 22.00 | \$ 150.00 | \$ 83,415.98 | |
| | | | | | | | | | \$ 83,415.98 |

| PERSONAL SERVICES - MARK WHITMORE | | | | | | | | | |
|-----------------------------------|--------------|-------------|-------------|---------------------------------|----------|---------------|----------|---------------|------|
| 1121002 | SALARY | SS | RETIRE | INSURANCE | W/C | COBRA SERVICE | UNEMPLOY | TOTAL | MARK |
| COUNTY ATTNY | \$ 16,554.15 | \$ 1,266.39 | \$ 2,536.10 | \$ 123,000.00 | \$ 26.57 | | \$ 41.39 | \$ 143,424.59 | |
| | | | | * 1000 deductible for 1000 fund | | | | | |

| COUNTY EXTENSION- | | | | | | | | | |
|-------------------|-------------|-----------|--------|-----------|---------|---------------|----------|-------------|--|
| 8011002 | SALARY | SS | RETIRE | INSURANCE | W/C | COBRA SERVICE | UNEMPLOY | TOTAL | |
| COUNTY SERVICES | \$ 3,000.00 | \$ 229.50 | \$ - | \$ - | \$ 4.82 | | \$ 7.50 | \$ 3,241.82 | |

| PERSONAL SERVICES - ROAD | | | | | | | | | | | | |
|--------------------------|------------------------|---------------------|------------------------|---------------------|----------------------|----------------------|---------------------|--------------------|------------------|--------------------|------------------------|------------------------|
| 2001001 | PAY NOW | RAISE | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TRUCKS | TOTAL | |
| Open | | | | | | | | | | | | Weston Crow |
| CO JUDGE 1/2 | \$ 35,799.90 | \$ 1,074.00 | \$ 36,873.90 | \$ 2,820.85 | \$ 5,649.08 | \$ 4,291.22 | \$ 1,092.91 | \$ - | \$ 16.00 | | \$ 50,743.96 | JIMMY HART |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 92.18 | \$ 32.00 | \$ 624.00 | \$ 68,744.68 | BALDWIN, ROGER |
| OPERATOR | \$ 24,000.00 | \$ 720.00 | \$ 24,720.00 | \$ 1,891.08 | \$ 3,787.10 | \$ 5,000.00 | \$ 732.68 | \$ 117.95 | \$ 16.00 | | \$ 36,264.81 | BRADSHAW, BRIAN |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 61.80 | \$ 32.00 | | \$ 68,090.29 | BREWER, RICKY JR. |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | | \$ 68,146.44 | BROWN, JACOB |
| ROAD FOREMAN | \$ 49,614.47 | \$ 1,488.43 | \$ 51,102.90 | \$ 3,909.37 | \$ 7,828.96 | \$ 8,582.44 | \$ 1,514.64 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 73,712.27 | BURKS, BLAKE |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 127.76 | \$ 32.00 | | \$ 68,156.25 | CHISM, JAMES |
| OPERATOR | \$ 40,226.71 | \$ 1,206.80 | \$ 41,433.51 | \$ 3,169.66 | \$ 6,347.61 | \$ 8,582.44 | \$ 1,228.05 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 61,535.22 | COOK, JEROME |
| OPERATOR | \$ 47,887.42 | \$ 1,436.62 | \$ 49,324.04 | \$ 3,773.29 | \$ 7,556.44 | \$ 8,582.44 | \$ 1,461.92 | \$ 103.58 | \$ 32.00 | | \$ 70,833.71 | |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 123.31 | \$ 32.00 | \$ 624.00 | \$ 68,775.80 | MAXWELL, RUBIN |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | | \$ 68,146.44 | MCMAHAN, JEREMY |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 68,770.44 | MILLER, JAMES |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | | \$ 68,146.44 | MURPHY, JASON |
| TRUCK DRIVER | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 68,770.44 | MYERS, DENNIS |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | | \$ 68,146.44 | O'NEAL, WESLEY |
| SHOP FOREMAN | \$ 49,614.47 | \$ 1,488.43 | \$ 51,102.90 | \$ 3,909.37 | \$ 7,828.96 | \$ 8,582.44 | \$ 1,514.64 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 73,712.27 | PACE, MARK |
| TRUCK DRIVER | \$ 24,000.00 | \$ 720.00 | \$ 24,720.00 | \$ 1,891.08 | \$ 3,787.10 | \$ 5,000.00 | \$ 732.68 | \$ 127.76 | \$ 32.00 | \$ 624.00 | \$ 36,914.62 | Paladino, Nathan* |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 61.80 | \$ 32.00 | \$ 624.00 | \$ 68,714.29 | REDMOND, MICHAEL |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 68,770.44 | ROSS, HOUSTON |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 68,770.44 | SHIPP, DEWEY |
| MECHANIC | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | | \$ 68,146.44 | Taylor, Clayton |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 68,770.44 | TERRY, AARON |
| OPERATOR | \$ 45,804.62 | \$ 1,374.14 | \$ 47,178.76 | \$ 3,609.18 | \$ 7,227.79 | \$ 8,582.44 | \$ 1,398.33 | \$ 117.95 | \$ 32.00 | \$ 624.00 | \$ 68,770.44 | TILLEY, ANTHONY |
| ATTY | \$ 9,000.00 | \$ 270.00 | \$ 9,270.00 | \$ 709.16 | \$ 1,420.16 | | \$ 274.75 | \$ 117.95 | \$ 32.00 | | \$ 11,824.02 | MARK WHITMORE |
| TOTAL | \$ 1,013,016.89 | \$ 30,390.51 | \$ 1,043,407.40 | \$ 79,820.67 | \$ 159,850.01 | \$ 185,940.02 | \$ 30,925.55 | \$ 2,585.34 | \$ 736.00 | \$ 8,112.00 | \$ 1,511,376.99 | |
| PART TIME 2001003 | \$ 99,468.00 | | \$ 98,468.00 | \$ 7,532.80 | \$ 15,085.30 | \$ - | \$ 2,918.49 | \$ 1,170.00 | | | \$ 125,174.59 | |
| Holiday 2001001 | \$ 30,000.00 | | \$ 30,000.00 | \$ 2,295.00 | \$ 4,596.00 | \$ - | \$ 889.17 | \$ 1,170.00 | | | \$ 38,950.17 | |
| TOTAL BUDGET | \$ 1,142,484.89 | \$ 30,390.51 | \$ 1,171,875.40 | \$ 89,648.47 | \$ 179,531.31 | \$ 185,940.02 | \$ 34,733.21 | \$ 4,925.34 | \$ 736.00 | \$ 8,112.00 | \$ 1,675,501.75 | \$ 1,675,501.75 |

| COURTHOUSE MAINTENANCE - 2022 | | | | | | | | | | | |
|-------------------------------|--------------|--|--|-------------|--------|-----------|-----------|----------|--|--|--------------|
| 1081003 | SALARY | | | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | | | TOTAL |
| JANITOR | \$ 22,000.00 | | | \$ 1,683.00 | \$ - | \$ - | \$ 463.74 | \$ 55.00 | | | \$ 24,201.74 |

| PERSONAL SERVICES - FIRE | | | | | | | | | | |
|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|----------|-----------|--------------|
| 3400-502 | SALARY | | | SS | RETIRE | HEALTH INS | W/C | UNEMPLOY | COBRA SVC | TOTAL |
| ADMINISTRATOR | \$ 20,000.00 | \$ - | \$ 20,000.00 | \$ 1,530.00 | \$ - | \$ - | \$ 494.34 | | | \$ 22,024.34 |
| Darren Bray | \$ 59,065.00 | \$ 1,771.95 | \$ 59,065.00 | \$ 4,518.47 | \$ 13,773.96 | \$ 8,582.44 | \$ 1,459.91 | \$ 60.00 | \$ 32.00 | \$ 87,459.78 |

Charles Gangluff

| PERSONAL SERVICES - QUORUM COURT | | | | | | | |
|----------------------------------|--------------|-------------|--------|------------|-----|----------|--------------|
| 1000-107 | SALARY | SS | RETIRE | HEALTH INS | W/C | UNEMPLOY | TOTAL |
| 4800 X 11 | \$ 52,800.00 | \$ 4,039.20 | | \$ - | | \$ - | \$ 56,839.20 |

See JPs tab

| 9-1-1 | | | | | | | | | | | |
|------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|------------------|----------------------|------------------|
| 3020-5011001 | PAY NOW | RAISE | SALARY | SS | RETIRE | HEALTH INS | W/C | UNEMPLOY | COBRA SVC | TOTAL | |
| DISPATCHER | \$ 39,507.36 | \$ 1,185.22 | \$ 40,692.58 | \$ 3,112.98 | \$ 6,234.10 | \$ 8,582.44 | \$ 605.22 | \$ 101.73 | \$ 32.00 | \$ 59,361.06 | Leggett , CARRIE |
| DISPATCHER | \$ 39,507.36 | \$ 1,185.22 | \$ 40,692.58 | \$ 3,112.98 | \$ 6,234.10 | \$ 8,582.44 | \$ 605.22 | \$ 101.73 | \$ 32.00 | \$ 59,361.06 | GARRETT, ROY |
| DISPATCHER | \$ 36,793.90 | \$ 1,103.82 | \$ 37,897.72 | \$ 2,899.18 | \$ 5,805.93 | \$ 8,582.44 | \$ 563.65 | \$ 94.74 | \$ 32.00 | \$ 55,875.66 | GARNER, CHEYANNE |
| DISPATCHER | \$ 36,793.90 | \$ 1,103.82 | \$ 37,897.72 | \$ 2,899.18 | \$ 5,805.93 | \$ 8,582.44 | \$ 563.65 | \$ 94.74 | \$ 32.00 | \$ 55,875.66 | GREEN, SHAWNA |
| DISPATCHER | \$ 36,793.90 | \$ 1,103.82 | \$ 37,897.72 | \$ 2,899.18 | \$ 5,805.93 | \$ 8,582.44 | \$ 563.65 | \$ 94.74 | \$ 32.00 | \$ 55,875.66 | JONES, WHITNEY |
| DISPATCHER | \$ 36,794.00 | \$ 1,103.82 | \$ 37,897.82 | \$ 2,899.18 | \$ 5,805.95 | \$ 8,582.44 | \$ 563.65 | \$ 94.74 | \$ 32.00 | \$ 55,875.79 | Leach, Samantha |
| DISPATCHER | \$ 34,610.00 | \$ 1,038.30 | \$ 35,648.30 | \$ 2,727.09 | \$ 5,461.32 | \$ 8,582.44 | \$ 530.20 | \$ 89.12 | \$ 32.00 | \$ 53,070.47 | Newman, Samantha |
| DISPATCHER | \$ 34,610.00 | \$ 1,038.30 | \$ 35,648.30 | \$ 2,727.09 | \$ 5,461.32 | \$ 8,582.44 | \$ 530.20 | \$ 89.12 | \$ 32.00 | \$ 53,070.47 | Summers, Mary |
| DISPATCHER | \$ 36,793.90 | \$ 1,103.82 | \$ 37,897.72 | \$ 2,899.18 | \$ 5,805.93 | \$ 8,582.44 | \$ 563.65 | \$ 94.74 | \$ 32.00 | \$ 55,875.66 | Whitbey, Jeris |
| DISPATCHER | \$ 36,017.04 | \$ 1,080.51 | \$ 37,097.55 | \$ 2,837.96 | \$ 5,683.34 | \$ 8,582.44 | \$ 551.75 | \$ 92.74 | \$ 32.00 | \$ 54,877.79 | Open |
| DISPATCHER | \$ 34,610.00 | \$ 1,038.30 | \$ 34,610.00 | \$ 2,647.67 | \$ 5,302.25 | \$ 8,582.44 | \$ 514.75 | \$ 86.53 | \$ 32.00 | \$ 51,775.64 | Open |
| TOTAL FULL TIME | \$ 402,831.36 | \$ 12,084.94 | \$ 413,878.00 | \$ 31,661.67 | \$ 63,406.11 | \$ 94,406.84 | \$ 6,155.61 | \$ 1,034.70 | \$ 352.00 | \$ 610,894.92 | |
| HOLIDAY | \$ 25,000.00 | \$ - | \$ 25,000.00 | \$ 1,912.50 | \$ 3,830.00 | \$ - | \$ 371.83 | \$ - | | \$ 31,114.33 | |
| GRAND TOTALS | \$ 427,831.36 | \$ 12,084.94 | \$ 438,878.00 | \$ 33,574.17 | \$ 67,236.11 | \$ 94,406.84 | \$ 6,527.43 | \$ 1,034.70 | \$ 352.00 | \$ 642,009.25 | |
| PART TIME 5011003 | \$ 30,000.00 | \$ - | \$ 30,000.00 | \$ 2,295.00 | \$ 4,596.00 | \$ - | \$ 446.19 | \$ 75.00 | \$ 44.00 | \$ 37,456.19 | |
| TOTAL BUDGET | \$ 457,831.36 | \$ 12,084.94 | \$ 468,878.00 | \$ 35,869.17 | \$ 71,832.11 | \$ 94,406.84 | \$ 6,973.62 | \$ 1,109.70 | \$ 396.00 | \$ 679,465.44 | |

\$ 679,465.44

PERSONAL SERVICES -FIRE DEPARTMENT ADMIN. ASST

| | SALARY | SS | W/C | UNEMPLOY | TOTAL | |
|--------------|---------------------|--------------------|------------------|------------------|---------------------|------------------|
| District 1 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Katey Slaon |
| District 2 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Lanita Norwood |
| District 3 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Ahston Dube |
| District 4 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | |
| District 5 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Amanda Jones |
| District 6 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Vickie Hull |
| District 7 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Michelle Keith |
| District 8 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Stacey McMillian |
| District 9 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Angela Green |
| District 10 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Brandon Baker |
| District 11 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | Justin Curry |
| District 12 | \$ 6,000.00 | \$ 459.00 | \$ 10.00 | \$ 15.00 | \$ 6,484.00 | |
| TOTAL | \$ 72,000.00 | \$ 5,508.00 | \$ 120.00 | \$ 180.00 | \$ 40,703.64 | |

PERSONAL SERVICES -FIRE DEPARTMENT ADMINISTRATIVE BOARD

| EXTRA HELP | SALARY | SS | W/C | UNEMPLOY | TOTAL |
|---------------|------------------|-----------------|--------------|---------------|------------------|
| Stipend | \$ 144,000.00 | \$ 11,016.00 | \$ 30.00 | \$ 120.00 | \$ 155,166.00 |
| BOARD STIPEND | 15000.00 | \$ 1,147.50 | \$ 30.00 | \$ 120.00 | \$ 16,297.50 |
| TOTAL | 159000.00 | 12163.50 | 60.00 | 240.00 | 171463.50 |

PERSONAL SERVICES - FIRE

| 3400-502 | SALARY | | | SS | RETIRE | HEALTH INS | W/C | UNEMPLOY | COBRA SVC | TOTAL |
|---------------|--------------|------|--------------|-------------|--------------|-------------|-------------|----------|-----------|--------------|
| ADMINISTRATO | \$ 20,000.00 | \$ - | \$ 20,000.00 | \$ 1,530.00 | \$ - | \$ - | \$ 494.34 | | | \$ 22,024.34 |
| Darren Bray | \$ 59,065.00 | | \$ 59,065.00 | \$ 4,518.47 | \$ 13,773.96 | \$ 8,582.44 | \$ 1,459.91 | \$ 60.00 | \$ 32.00 | \$ 87,459.78 |
| MARK WHITEMOR | \$ 6,000.00 | | \$ 6,000.00 | \$ 459.00 | \$ 1,399.20 | | \$ 58.00 | \$ 60.00 | | |
| TOTAL | | | | | | | | | | |

Charles Gangluff

DARREN

2024

LIBRARY

| 3008-600-1001 | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TOTAL |
|----------------------|----------------------|---------------------|---------------------|---------------------|--------------------|------------------|------------------|----------------------|
| JAY | \$ 78,901.80 | \$ 6,035.99 | \$ 12,087.76 | \$ 8,582.44 | \$ 226.64 | \$ 197.25 | \$ 32.00 | \$ 106,063.88 |
| DENISE | \$ 52,957.00 | \$ 4,051.21 | \$ 8,113.01 | \$ 8,582.44 | \$ 185.00 | \$ 132.39 | \$ 32.00 | \$ 74,053.05 |
| Dana | \$ 31,803.20 | \$ 2,432.94 | \$ 4,872.25 | \$ 8,582.44 | \$ 151.04 | \$ 79.51 | \$ 32.00 | \$ 47,953.39 |
| CASSIE | \$ 38,563.20 | \$ 2,950.08 | \$ 5,907.88 | \$ 8,582.44 | \$ 161.89 | \$ 96.41 | \$ 32.00 | \$ 56,293.91 |
| Alexis | \$ 36,420.80 | \$ 2,786.19 | \$ 5,579.67 | \$ 8,582.44 | \$ 158.46 | \$ 91.05 | \$ 32.00 | \$ 53,650.61 |
| MIKE | \$ 31,803.20 | \$ 2,432.94 | \$ 4,872.25 | \$ 8,582.44 | \$ 983.45 | \$ 79.51 | \$ 32.00 | \$ 48,785.79 |
| TOTAL | \$ 270,449.20 | \$ 20,689.36 | \$ 41,432.82 | \$ 51,494.64 | \$ 1,866.48 | \$ 676.12 | \$ 192.00 | \$ 386,800.62 |
| 3008-600-1002 | | | | | | | | |
| EXTRA HELP - | \$ 28,600.00 | \$ 2,187.90 | \$ - | \$ - | \$ 45.90 | \$ 71.50 | \$ - | \$ 30,905.30 |
| TOTAL | \$ 299,049.20 | \$ 22,877.26 | \$ 41,432.82 | \$ 51,494.64 | \$ 1,912.38 | \$ 747.62 | \$ 192.00 | \$ 417,705.92 |

\$ 417,705.92

PERSONAL SERVICES -QUORUM COURT MEMBERS

| | SALARY | SS | TOTAL | |
|--------------|---------------------|--------------------|---------------------|---------------------|
| District 1 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | HOYT |
| District 2 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | P HARTMAN |
| District 3 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | Davenport |
| District 4 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | FLOWERS |
| District 5 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | LONG |
| District 6 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | Jones |
| District 7 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | John R Trafford |
| District 8 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | HAMMONS |
| District 9 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | TRAFFORD |
| District 10 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | Griffiths |
| District 11 | \$ 4,800.00 | \$ 367.20 | \$ 5,167.20 | MILLER |
| TOTAL | \$ 52,800.00 | \$ 4,039.20 | \$ 56,839.20 | |
| | | | | \$ 56,839.20 |

| 2025 | SALARY | SS | RETIRE | INSURANCE | W/C | UNEMPLOY | COBRA SVC | TRUCKS | TOTAL | |
|------------------|----------------|--------------|--------------|--------------|-------------|------------|------------|------------|----------------|--|
| JUDGE | \$112,024.32 | \$8,569.86 | \$17,162.13 | \$21,456.10 | \$170.28 | \$197.49 | \$80.00 | \$0.00 | \$159,660.18 | |
| COUNTY CLERK | \$201,236.95 | \$15,394.63 | \$32,441.11 | \$42,912.20 | \$173.87 | \$227.95 | \$160.00 | \$0.00 | \$292,546.71 | |
| CIRCUIT | \$232,763.74 | \$17,806.43 | \$35,659.40 | \$51,494.64 | \$223.45 | \$280.50 | \$192.00 | \$0.00 | \$338,420.16 | |
| TREASURER | \$142,939.46 | \$10,934.87 | \$21,898.32 | \$25,747.32 | \$125.79 | \$196.19 | \$96.00 | \$0.00 | \$201,937.95 | |
| COLLECTOR | \$167,455.34 | \$12,810.33 | \$26,471.62 | \$34,329.76 | \$144.68 | \$257.48 | \$128.00 | \$0.00 | \$241,597.21 | |
| ASSESSOR | \$172,093.86 | \$13,165.18 | \$27,516.79 | \$34,329.76 | \$794.84 | \$179.38 | \$128.00 | \$0.00 | \$248,207.81 | |
| DISTRICT | \$175,669.96 | \$13,438.75 | \$26,912.64 | \$42,912.20 | \$214.40 | \$297.78 | \$160.00 | \$0.00 | \$259,605.73 | |
| PROS. ATTY. | \$121,385.36 | \$9,285.98 | \$18,596.24 | \$17,164.88 | \$507.15 | \$202.31 | \$160.00 | \$0.00 | \$167,301.92 | |
| JPO | \$87,375.93 | \$6,684.26 | \$13,385.99 | \$17,164.88 | \$1,204.00 | \$145.63 | \$64.00 | \$0.00 | \$126,024.69 | |
| SHERIFF | \$1,344,572.42 | \$102,859.79 | \$205,988.49 | \$214,561.00 | \$20,705.86 | \$2,240.95 | \$800.00 | \$0.00 | \$1,891,728.51 | |
| JAIL | \$832,793.22 | \$63,708.68 | \$127,583.88 | \$180,231.24 | \$12,207.92 | \$2,081.98 | \$672.00 | \$0.00 | \$1,219,278.92 | |
| CORONER | \$30,987.13 | \$2,370.52 | \$0.00 | \$0.00 | \$49.73 | \$35.00 | \$0.00 | \$0.00 | \$33,442.38 | |
| VETERAN'S | \$17,800.59 | \$1,361.75 | \$0.00 | \$0.00 | \$63.38 | \$44.50 | \$0.00 | \$0.00 | \$19,270.22 | |
| WHITMORE | \$16,554.15 | \$1,266.39 | \$2,536.10 | \$109,000.00 | \$26.57 | \$41.39 | \$0.00 | \$0.00 | \$129,424.60 | |
| COUNTY EXT. | \$3,000.00 | \$229.50 | \$0.00 | \$0.00 | \$4.82 | \$7.50 | \$0.00 | \$0.00 | \$3,241.82 | |
| JANITOR | \$22,000.00 | \$1,683.00 | \$0.00 | \$0.00 | \$208.50 | \$55.00 | \$0.00 | \$0.00 | \$23,946.50 | |
| QUORUM COURT | \$52,800.00 | \$4,039.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,839.20 | |
| 1000 TOTALS | \$3,733,452.43 | \$285,609.12 | \$556,152.71 | \$791,303.98 | \$36,825.24 | \$6,491.03 | \$2,640.00 | \$0.00 | \$5,412,474.51 | |
| | | | | | | | | | | |
| ROAD DEPT. | | | | | | | | | | |
| 2000 TOTALS | \$1,171,875.40 | \$89,648.47 | \$179,531.31 | \$185,940.02 | \$34,733.21 | \$4,925.34 | \$736.00 | \$8,112.00 | \$1,675,501.75 | |
| | | | | | | | | | | |
| 911 | \$438,878.00 | \$33,574.17 | \$67,236.11 | \$94,406.84 | \$6,527.43 | \$1,034.70 | \$352.00 | \$0.00 | \$642,009.25 | |
| 911 PART TIME | \$30,000.00 | \$2,295.00 | \$4,596.00 | \$0.00 | \$446.19 | \$75.00 | \$44.00 | \$0.00 | \$37,456.19 | |
| 3020 TOTALS | \$468,878.00 | \$35,869.17 | \$71,832.11 | \$94,406.84 | \$6,973.62 | \$1,109.70 | \$396.00 | \$0.00 | \$679,465.44 | |
| | | | | | | | | | | |
| OEM | | | | | | | | | | |
| 3500 TOTALS | \$60,000.00 | \$4,590.00 | \$9,192.00 | \$8,582.44 | \$879.54 | \$150.00 | \$32.00 | \$0.00 | \$83,425.98 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 2025 | | | | | | | | | | |
| DARREN & CHARLES | \$79,065.00 | \$6,048.47 | \$13,773.96 | \$8,582.44 | \$1,954.25 | \$60.00 | \$0.00 | \$0.00 | \$109,484.12 | |

| | | | | | | | | | |
|-------------------------|---------------------|--------------------|--------------------|-------------------|-------------------|-----------------|---------------|---------------|---------------------|
| VOLUNTEERS | \$144,000.00 | \$11,016.00 | \$1,000.00 | \$0.00 | \$62.00 | \$89.00 | \$0.00 | \$0.00 | \$156,167.00 |
| 3400 TOTALS | \$223,065.00 | \$17,064.47 | \$14,773.96 | \$8,582.44 | \$2,016.25 | \$149.00 | \$0.00 | \$0.00 | \$265,651.12 |
| ADMINS 3401-3412 | \$72,000.00 | \$5,508.00 | \$17,157.60 | \$0.00 | \$3,006.00 | \$68.00 | \$0.00 | \$0.00 | \$97,739.60 |
| GRAND TOTALS | \$295,065.00 | \$22,572.47 | \$31,931.56 | \$8,582.44 | \$5,022.25 | \$217.00 | \$0.00 | \$0.00 | \$363,390.72 |

\$8,214,258.40

YEARLY 2025

| | |
|-----------------------|--------------------|
| SALARY | \$33,000.00 |
| MATCHING TAXES | \$2,524.50 |
| RETIREMENT | \$5,055.60 |
| WORKER'S COMP | \$282.48 |
| UNEMPLOYMENT | \$82.50 |
| TOTAL SALARY | \$40,945.08 |

| | |
|---------------------|-------------------|
| MEDICAL INS. | \$9,041.68 |
| LIFE INS. | \$35.40 |
| DENTAL INS. | \$300.96 |
| VISION INS. | \$99.36 |
| CAS-COBRA | \$42.00 |
| TOTAL INS. | \$9,519.40 |

TOTAL OVERALL **\$50,464.48**

BENEFITS TOTAL **\$17,464.48**

FILED

DEC 19 2024

Appropriation Ordinance No.

2024-35

CONWAY COUNTY
COUNTY CLERK

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CONWAY, STATE OF ARKANSAS
AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE
CALENDAR YEAR OF 2025

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year of 2025 identified as the "2025 Annual Budget, Conway County Arkansas" dated January 1, 2025 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service, but shall be restricted to office /departmental expenditures within the above enumerated five major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO A SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county or between the five major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service, shall be made only with the approval of the Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

2024-85

Appropriation Ordinance No. _____

SECTION 5 MAXIMUM APPROPRIATED AMOUNTS-PROJECTED REVENUE

GENERAL FUND 1000-Total Projected Revenues for County General Budgeting purposes are \$7,852,105.00

| Office/Department | Appropriated Amount |
|----------------------------|-----------------------------------|
| County Judge | 185,022.95 |
| County Clerk | 351,508.82 |
| Circuit Clerk | 377,395.67 |
| County Treasurer | 218,741.13 |
| County Tax Collector | 290,527.89 |
| County Assessor | 567,844.00 |
| Quorum Court | * 716,244.20 62,024.40 |
| Courthouse Maintenance | 120,174.78 |
| Elections | 42,095.83 |
| Other County Expense | 168,553.89 |
| Health Department | 37,334.73 |
| Sheriff | 2,156,575.14 |
| Circuit Court Division I | 39,859.00 |
| Circuit Court Division II | 2,856.00 |
| Circuit Court Division III | 142,720.27 |
| District Court | 298,154.12 |
| Prosecuting Attorney | 244,221.02 |
| Jail | 1,676,319.60 |
| Coroner | 44,231.80 |
| Mounted Patrol | 5,360.00 |
| Veteran's Services | 21,123.21 |
| Extension Office | 80,041.82 |
| Transfers Out | 142,112.70 |

Total Appropriated Amount

7,274,808.77

7,289,018.56

2024-86

Appropriation Ordinance No. _____

MAXIMUM APPROPRIATED AMOUNTS-PROJECTED REVENUE
(Continued)

| Fund | Projected Revenue | Appropriations |
|-------------------------------------|-------------------|----------------|
| 2000 CONWAY COUNTY ROAD DEPARTMENT | 3,594,865.50 | 3,518,827.46 |
| 2003 ADDITIONAL MOTOR FUEL TAX FUND | 154,278.00 | 154,278.00 |
| 3000 TREASURER'S AUTOMATION | 34,398.00 | 33,900.00 |
| 3001 COLLECTOR'S AUTOMATION | 259,500.00 | 92,550.00 |
| 3002 CIRCUIT CLERK AUTOMATION | 80,271.00 | 10,000.00 |
| 3005 COUNTY CLERK COST FUND | 28,008.00 | 27,750.00 |
| 3006 COURT RECORDER'S COST FUND | 98,325.00 | 83,000.00 |
| 3008 LIBRARY | 1,172,205.00 | 561,995.92 |
| 3012 ACT 599 CHILD SUPPORT | 19,737.00 | 7,000.00 |
| 3015 COUNTY DRUG CONTROL | 37,800.00 | 22,500.00 |
| 3017 JAIL FUND | 3,222.00 | 3,000.00 |
| 3019 BOATING SAFETY | 2,619.00 | 2,600.00 |
| 3020 911 | 839,564.10 | 825,749.56 |
| 3023 ACT 833 FIRE DEPARTMENT | 284,580.00 | 280,000.00 |
| 3026 INDIGENT CRIMINAL DEFENSE | 26,235.00 | 26,233.48 |
| 3028 DRUG COURT PROGRAM | 14,778.00 | 8,100.00 |
| 3039 CIRCUIT CLERK COMMISSIONER FEE | 5,242.50 | 150.00 |
| 3045 ASSESSOR'S LATE ASSESSMENT FEE | 5,800.50 | 0.00 |
| 3400 CONWAY COUNTY FIRE DEPARTMENT | 2,398,095.00 | 2,397,764.42 |
| 3413 OPPELO RURAL FIRE | 91,575.00 | 20,500.00 |
| 3414 HOSPITAL PROPERTY TAX | 446,445.00 | 434,252.50 |
| 3415 HOSPITAL SALES TAX | 1,272,150.00 | 1,235,750.00 |
| 3416 UACCM SALES TAX | 1,114,200.00 | 1,085,000.00 |
| 3417 DISTRICT COURT COST | 27,900.00 | 27,900.00 |
| 3500 OEM/NUCLEAR | 201,285.00 | 167,215.98 |

Appropriation Ordinance No. _____

2024-89

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance be held invalid, such invalidity no affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

DATE

12-19-24

APPROVED



COUNTY JUDGE

ATTEST



COUNTY CLERK

SPONSOR:



J.P. DISTRICT #

2024-98

Conway County – Class 3

| | | | |
|--------------------------|--------|-------------------------|--------|
| County Judge | 73,748 | Jailer 2@ | 34,793 |
| Administrative Assistant | 42,123 | Jailer 4@ | 33,296 |
| Secretary | 33,028 | Jailer | 32,296 |
| County Clerk | 64,465 | Collector | 64,465 |
| Deputy | 39,322 | Deputy | 36,859 |
| Deputy HR/Payroll | 35,413 | Deputy | 35,627 |
| Deputy | 30,991 | Deputy | 30,505 |
| Deputy | 30,505 | Treasurer | 64,465 |
| Circuit Clerk | 64,465 | Deputy | 39,329 |
| Deputy | 36,907 | Deputy | 37,329 |
| Deputy | 36,372 | Assessor | 64,465 |
| Deputy 2@ | 32,227 | Deputy | 39,176 |
| Deputy | 30,567 | Deputy 2@ | 32,727 |
| Sheriff | 73,748 | Road Department | |
| Administrative Assistant | 33,631 | Road Foreman | 51,103 |
| Secretary | 41,298 | Shop Foreman | 51,103 |
| Chief Deputy / CID | 62,242 | Road Assistance | 49,324 |
| Criminal Investigator 2@ | 53,141 | Equip Op/Trk Driver 16@ | 45,805 |
| Criminal Investigator | 58,210 | Equip Op 2@ | 27,000 |
| Criminal Investigator | 60,838 | Mechanic | 40,227 |
| Bailiff | 55,937 | OEM Coordinator | 60,000 |
| Courthouse Security | 47,306 | 911 Coordinator 2@ | 40,693 |
| Resource Officer | 47,352 | 911 Dispatcher 6@ | 37,898 |
| Resource Officer | 46,125 | 911 Dispatcher 2@ | 35,648 |
| Certified Deputy K-9 | 55,937 | 911 Dispatcher | 34,610 |
| Certified Deputy 2@ | 50,489 | Coroner | 16,987 |
| Certified Deputy | 47,352 | Quorum Court | |
| Certified Deputy 6@ | 47,306 | Justice of Peace 11@ | 500 |
| Certified Deputy 4@ | 46,124 | Per month | |
| Jail Administrator | 62,111 | | |
| Transport Officer | 41,113 | | |
| Transport Officer | 40,596 | | |
| Transport Officer | 37,624 | | |
| Jailer/Commissary | 40,263 | | |
| Jailer 3@ | 38,141 | | |
| Jailer | 36,354 | | |
| Jailer 5@ | 34,841 | | |

