

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		21,254.00
0002	ADMINISTRATIVE ASSISTANT		12,706.00
Total Salaries			33,960.00

Line	Description	Budget 2025
1001	Salaries, Full Time.....	33,960.00
1006	Social Security Matching.....	2,598.00
1008	Noncontributory Retirement.....	5,734.00
1009	Health Insurance Matching.....	4,000.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	18,000.00
Total Personnel Services		64,442.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	3,000.00
Total Supplies		8,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	3,000.00
3009	Other Professional Services.....	16,000.00
3020	Telephone and Fax - Landline.....	2,500.00
3021	Postage.....	200.00
3023	Internet Connection.....	450.00
3030	Travel.....	400.00
3040	Advertising and Publications.....	1,500.00
3054	Other Sundry Insurance.....	1,000.00
3090	Dues and Memberships.....	10,500.00
3094	Meals and Lodging.....	2,000.00
3110	Petty Cash.....	300.00
Total Other Charges		37,850.00
Dept 0100 Total Budget		110,292.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY CLERK - EO		60,779.00
0004	DEPUTY CLERK		104,976.00
0006	PAYROLL CLERK		38,503.00
0007	ELECTION COORDINATOR		38,503.00
Total Salaries			242,761.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	242,761.00
1006	Social Security Matching.....	18,575.00
1008	Noncontributory Retirement.....	38,715.00
1009	Health Insurance Matching.....	31,800.00
1010	Workmen's Compensation.....	300.00
Total Personnel Services		332,151.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	16,900.00
2024	Maintenance and Service Contracts.....	34,000.00
Total Supplies		50,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	4,000.00
3021	Postage.....	1,000.00
3023	Internet Connection.....	625.00
3030	Travel.....	2,500.00
3040	Advertising and Publications.....	200.00
3090	Dues and Memberships.....	2,000.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	600.00
Total Other Charges		14,425.00
Dept 0101 Total Budget		397,476.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CIRCUIT CLERK - EO		30,389.00
0003	DEPUTY CLERK		104,976.00
0005	COURT ADMINISTRATOR		38,503.00
Total Salaries			173,868.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	173,868.00
1006	Social Security Matching.....	13,305.00
1008	Noncontributory Retirement.....	27,400.00
1009	Health Insurance Matching.....	27,800.00
1010	Workmen's Compensation.....	375.00
Total Personnel Services		242,748.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	12,000.00
2024	Maintenance and Service Contracts.....	14,000.00
Total Supplies		26,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	2,800.00
3021	Postage.....	1,400.00
3023	Internet Connection.....	480.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	300.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	600.00
3094	Meals and Lodging.....	700.00
Total Other Charges		12,780.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0102 Total Budget		281,528.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JUSTICE OF THE PEACE - EO		58,101.00
Total Salaries			58,101.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	58,101.00
1006	Social Security Matching.....	4,445.00
1010	Workmen's Compensation.....	100.00
Total Personnel Services		62,646.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,000.00
3030	Travel.....	1,375.00
3040	Advertising and Publications.....	8,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	1,375.00
Total Other Charges		14,050.00
Dept 0107 Total Budget		78,696.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ELECTION COMMISSIONER		2,000.00
0103	ELECTION WORKER - HOURLY		0.00
0104	ELECTION WORKER - TRAININ		0.00
Total Salaries			2,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	155.00
1010	Workmen's Compensation.....	60.00
Total Personnel Services		2,215.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		5,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,000.00
3021	Postage.....	4,000.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	2,500.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
Total Other Charges		11,100.00
Dept 0109 Total Budget		18,815.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

Line Description Budget
2025

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1020	Retiree Paid Insurance.....	10,000.00
Total Personnel Services		10,000.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line	Description	Budget 2025
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	1,500,000.00
Total Transfers Out		1,500,000.00
Dept 0111 Total Budget		1,510,000.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
9999	Transfers out.....	320,000.00
Total Transfers Out		<hr/> 320,000.00
Dept 0112 Total Budget		<hr/> 320,000.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
Total Supplies		<hr/> 500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
Total Other Charges		<hr/> 500.00
Dept 0117 Total Budget		<hr/> 1,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	35,000.00
Total Other Charges		<hr/> 35,000.00
Dept 0125 Total Budget		<hr/> 35,000.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0300
County Health
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0300
 County Health
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,500.00
2024	Maintenance and Service Contracts.....	700.00
Total Supplies		6,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	17,000.00
3020	Telephone and Fax - Landline.....	11,000.00
3021	Postage.....	100.00
3023	Internet Connection.....	1,800.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	2,100.00
3062	Utilities - Water.....	1,100.00
Total Other Charges		43,100.00
Dept 0300 Total Budget		49,300.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		32,202.00
0002	CHIEF DEPUTY		28,840.00
0003	PATROL CAPTAIN		55,620.00
0004	INVESTIGATORS		166,860.00
0005	SERGEANTS		107,120.00
0007	DEPUTIES		412,000.00
0008	CLERICAL		77,196.00
0009	PATROL LIEUTENANT		54,590.00
Total Salaries			934,428.00

Line	Description	Budget 2025
1001	Salaries, Full Time.....	934,428.00
1005	Overtime and Other Premium Compensation.....	30,000.00
1006	Social Security Matching.....	73,783.00
1008	Noncontributory Retirement.....	148,560.00
1009	Health Insurance Matching.....	92,700.00
1010	Workmen's Compensation.....	20,000.00
Total Personnel Services		1,299,471.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	75,000.00
2006	Clothing and Uniforms.....	6,500.00
2007	Fuels, Oils, and Lubricants.....	60,000.00
2009	K-9 Supplies.....	3,000.00
2024	Maintenance and Service Contracts.....	14,500.00
Total Supplies		159,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	8,500.00
3020	Telephone and Fax - Landline.....	10,500.00
3021	Postage.....	800.00
3023	Internet Connection.....	1,175.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	300.00
3054	Other Sundry Insurance.....	30,000.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	6,500.00
3101	Training and Education.....	6,000.00
Total Other Charges		67,475.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		1,525,946.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0401
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0401
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2001	General Supplies.....	3,000.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		4,000.00
Section 3: Other Charges		
3021	Postage.....	3,000.00
3092	Jurors and Witnesses.....	12,000.00
Total Other Charges		15,000.00
Dept 0401 Total Budget		19,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,250.00
2024	Maintenance and Service Contracts.....	1,500.00
Total Supplies		5,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	200.00
3060	Utilities - Electricity.....	1,700.00
3061	Utilities - Gas.....	1,200.00
3062	Utilities - Water.....	400.00
3072	Lease - Land and Buildings.....	6,000.00
3090	Dues and Memberships.....	1,500.00
Total Other Charges		16,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	17,125.00
Total Transfers Out		17,125.00
Dept 0402 Total Budget		38,875.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0403
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0403
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,100.00
3021	Postage.....	250.00
3030	Travel.....	600.00
3072	Lease - Land and Buildings.....	12,000.00
3090	Dues and Memberships.....	925.00
Total Other Charges		16,875.00
Dept 0403 Total Budget		18,875.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3120	Reimbursement/Municipal Clerk.....	103,784.00
Total Other Charges		<hr/> 103,784.00
Dept 0409 Total Budget		<hr/> 103,784.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,520.00
3009	Other Professional Services.....	115,990.00
3093	Miscellaneous Law Enforcement.....	4,205.00
Total Other Charges		<hr/> 122,715.00
Dept 0416 Total Budget		<hr/> 122,715.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CORONER - EO		13,725.00
Total Salaries			13,725.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	13,725.00
1006	Social Security Matching.....	1,055.00
1010	Workmen's Compensation.....	25.00
Total Personnel Services		14,805.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,750.00
Total Supplies		10,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	800.00
3030	Travel.....	250.00
3054	Other Sundry Insurance.....	448.00
3090	Dues and Memberships.....	30.00
3094	Meals and Lodging.....	50.00
Total Other Charges		1,578.00
Dept 0419 Total Budget		27,133.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1010	Workmen's Compensation.....	50.00
Total Personnel Services		50.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	11.00
Total Other Charges		<hr/> 11.00
Dept 0420 Total Budget		<hr/> 61.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0431
Juvenile Housing Department
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0431
 Juvenile Housing Department
 FUND : (1000) County General

Line	Description	Budget 2025
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	10,000.00
Total Other Charges		10,000.00
Dept 0431 Total Budget		10,000.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	OEM		14,560.00
1002	OEM - PT		0.00
Total Salaries			14,560.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	14,560.00
1006	Social Security Matching.....	1,115.00
1010	Workmen's Compensation.....	900.00
Total Personnel Services		16,575.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
Total Supplies		3,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3023	Internet Connection.....	450.00
3054	Other Sundry Insurance.....	3,200.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		16,650.00
Dept 0500 Total Budget		36,725.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1010	Workmen's Compensation.....	5,350.00
Total Personnel Services		5,350.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	17,500.00
Total Other Charges		<hr/> 17,500.00
Dept 0502 Total Budget		<hr/> 22,850.00 =====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	VETERANS SERVICE		13,326.00
Total Salaries			13,326.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	13,326.00
1006	Social Security Matching.....	1,020.00
1010	Workmen's Compensation.....	25.00
Total Personnel Services		14,371.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
Total Supplies		750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	750.00
3021	Postage.....	150.00
3030	Travel.....	500.00
Total Other Charges		1,400.00
Dept 0800 Total Budget		16,521.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3121	Reimb/Salary Extension.....	30,000.00
Total Other Charges		<hr/> 30,000.00
Dept 0801 Total Budget		<hr/> 30,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	12,500.00
Total Other Charges		<hr/> 12,500.00
Dept 0804 Total Budget		<hr/> 12,500.00 =====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	RDA MANAGER		43,765.00
0002	RDA ASSISTANT		37,654.00
Total Salaries			81,419.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	81,419.00
1006	Social Security Matching.....	6,230.00
1008	Noncontributory Retirement.....	12,475.00
1009	Health Insurance Matching.....	12,400.00
1010	Workmen's Compensation.....	1,400.00
Total Personnel Services		113,924.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2007	Fuels, Oils, and Lubricants.....	3,200.00
Total Supplies		4,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	1,700.00
3090	Dues and Memberships.....	50.00
Total Other Charges		1,750.00
Dept 1000 Total Budget		119,874.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0113
Financial Mgmt Dept
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0113
Financial Mgmt Dept
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	10,000.00
Total Other Charges		<hr/> 10,000.00
Dept 0113 Total Budget		<hr/> 10,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4005	Vehicles.....	264,000.00
Total Capital Outlay		<hr/> 264,000.00
Dept 0400 Total Budget		<hr/> 264,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0500
Office of Emergency Management
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>



<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0500
 Office of Emergency Management
 FUND : (1800) County Special Projects

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0500 Total Budget		5,000.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1801) County General Building and Maintenance Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CUSTODIAN		32,767.00
0002	CUSTODIAN		22,229.00
Total Salaries			54,996.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	54,996.00
1006	Social Security Matching.....	4,210.00
1008	Noncontributory Retirement.....	8,430.00
1009	Health Insurance Matching.....	12,375.00
1010	Workmen's Compensation.....	1,200.00
Total Personnel Services		81,211.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1801) County General Building and Maintenance Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100,000.00
2024	Maintenance and Service Contracts.....	8,500.00
Total Supplies		108,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	100.00
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3023	Internet Connection.....	2,400.00
3040	Advertising and Publications.....	700.00
3054	Other Sundry Insurance.....	42,500.00
3060	Utilities - Electricity.....	31,000.00
3061	Utilities - Gas.....	5,100.00
3062	Utilities - Water.....	5,000.00
3071	Rent - Machinery and Equipment.....	500.00
Total Other Charges		101,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	10,000.00
4003	Improvements Other Than Buildings.....	30,000.00
4004	Machinery and Equipment.....	50,000.00
Total Capital Outlay		90,000.00
Dept 0111 Total Budget		381,011.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1810) County General Commissions Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	TREASURER - EO		60,779.00
0002	STAFF ACCOUNTANT		38,743.00
0003	CUSTODIAN		1,867.00
Total Salaries			101,389.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	101,389.00
1006	Social Security Matching.....	7,760.00
1008	Noncontributory Retirement.....	17,060.00
1009	Health Insurance Matching.....	13,500.00
1010	Workmen's Compensation.....	150.00
Total Personnel Services		139,859.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1810) County General Commissions Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3040	Advertising and Publications.....	750.00
3054	Other Sundry Insurance.....	2,000.00
3060	Utilities - Electricity.....	2,250.00
3061	Utilities - Gas.....	750.00
3062	Utilities - Water.....	500.00
3101	Training and Education.....	800.00
Total Other Charges		7,050.00
Dept 0103 Total Budget		151,909.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1810) County General Commissions Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	TAX COLLECTOR - EO		60,779.00
0002	CHIEF DEPUTY		38,743.00
0003	DEPUTY COLLECTOR		104,976.00
0005	CUSTODIAN		3,240.00
Total Salaries			207,738.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	207,738.00
1006	Social Security Matching.....	15,895.00
1008	Noncontributory Retirement.....	31,830.00
1009	Health Insurance Matching.....	30,900.00
1010	Workmen's Compensation.....	260.00
Total Personnel Services		286,623.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1810) County General Commissions Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		10,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	700.00
3020	Telephone and Fax - Landline.....	3,000.00
3023	Internet Connection.....	620.00
3054	Other Sundry Insurance.....	2,600.00
3060	Utilities - Electricity.....	3,400.00
3061	Utilities - Gas.....	1,200.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	200.00
3101	Training and Education.....	800.00
Total Other Charges		12,920.00
Dept 0104 Total Budget		310,043.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1810) County General Commissions Fund

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR - EO		60,779.00
0002	CHIEF DEPUTY		38,743.00
0003	DEPUTY ASSESSOR		209,952.00
0004	CUSTODIAN		3,564.00
0005	PART TIME DEPUTY ASSESSOR		16,987.00
Total Salaries			330,025.00

Line	Description	Budget 2025
1001	Salaries, Full Time.....	313,038.00
1002	Salaries, Part Time.....	16,987.00
1005	Overtime and Other Premium Compensation.....	1,000.00
1006	Social Security Matching.....	25,325.00
1008	Noncontributory Retirement.....	49,635.00
1009	Health Insurance Matching.....	53,600.00
1010	Workmen's Compensation.....	1,250.00
Total Personnel Services		460,835.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0105

Assessor

FUND : (1810) County General Commissions Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	32,000.00
2024	Maintenance and Service Contracts.....	40,000.00
Total Supplies		72,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	23,000.00
3020	Telephone and Fax - Landline.....	4,600.00
3021	Postage.....	1,500.00
3023	Internet Connection.....	620.00
3030	Travel.....	3,300.00
3040	Advertising and Publications.....	1,100.00
3054	Other Sundry Insurance.....	2,400.00
3060	Utilities - Electricity.....	4,000.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities - Water.....	500.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	1,800.00
3094	Meals and Lodging.....	3,300.00
3101	Training and Education.....	2,500.00
Total Other Charges		51,620.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0105 Total Budget		594,455.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1810) County General Commissions Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	EQ BOARD MEMBER		1,500.00
Total Salaries			1,500.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	1,500.00
1006	Social Security Matching.....	125.00
1010	Workmen's Compensation.....	5.00
Total Personnel Services		1,630.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0106
Equalization Board
FUND : (1810) County General Commissions Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	223,440.00
Total Other Charges		<hr/> 223,440.00
Dept 0106 Total Budget		<hr/> 225,070.00 =====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		21,254.00
0002	ADMINISTRATIVE ASSISTANT		12,706.00
0003	ROAD FOREMAN		89,184.00
0005	SHOP FOREMAN		44,592.00
0006	OFFICE MANAGER		36,167.00
0009	MECHANIC/WELDER/FLAT FIXE		77,818.00
0012	OPERATORS		673,506.00
0015	CDL DRIVERS - LEVEL 1		170,560.00
0019	ROAD SUPERVISOR		47,380.00
0020	ADMINSTRATIVE ASST. II		18,481.00
0100	1/2 OEM COORDINATOR		14,560.00
0500	PART TIME		77,025.00
1002	1/2 OEM - PT		0.00
Total Salaries			1,283,233.00

Line	Description	Budget 2025
1001	Salaries, Full Time.....	1,191,648.00
1002	Salaries, Part Time.....	91,585.00
1004	Contract Labor.....	1,000,000.00
1005	Overtime and Other Premium Compensation.....	70,000.00
1006	Social Security Matching.....	103,525.00
1008	Noncontributory Retirement.....	193,820.00
1009	Health Insurance Matching.....	162,605.00
1010	Workmen's Compensation.....	43,000.00
1014	Cobra.....	4,500.00
Total Personnel Services		2,860,683.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0200
County Road
FUND : (2000) County Road

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300,000.00
2007	Fuels, Oils, and Lubricants.....	300,000.00
2008	Tires and Tubes.....	50,000.00
2021	Paints, Metals and Chemicals.....	15,000.00
2024	Maintenance and Service Contracts.....	5,500.00
2025	Asphalt.....	750,000.00
2026	Culvert and Pipe.....	250,000.00
2027	Gravel, Dirt, and Sand.....	500,000.00
Total Supplies		2,170,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	3,000.00
3009	Other Professional Services.....	8,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	100.00
3023	Internet Connection.....	2,800.00
3040	Advertising and Publications.....	600.00
3054	Other Sundry Insurance.....	70,000.00
3060	Utilities - Electricity.....	15,000.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	2,000.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	100,000.00
Total Other Charges		216,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	350,000.00
4005	Vehicles.....	150,000.00
Total Capital Outlay		500,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0200 Total Budget		5,747,683.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0200
Additional Motor Fuel Tax
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	Budget 2025
1004	Contract Labor.....	440,000.00
Total Personnel Services		440,000.00
Dept 0200 Total Budget		440,000.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0200
Road
FUND : (2900) Road State Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0200
Road
FUND : (2900) Road State Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0200 Total Budget		0.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3000) Treasurer's Automation Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	PART TIME		10,000.00
Total Salaries			10,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	10,000.00
1006	Social Security Matching.....	770.00
Total Personnel Services		10,770.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,230.00
2024	Maintenance and Service Contracts.....	18,000.00
Total Supplies		33,230.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	1,000.00
3023	Internet Connection.....	700.00
3030	Travel.....	3,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		11,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0103 Total Budget		65,700.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0104
Tax Collector
FUND : (3001) Collector's Automation Fund

<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>

<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	12,000.00
2024	Maintenance and Service Contracts.....	36,000.00
Total Supplies		48,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	32,000.00
3021	Postage.....	16,000.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	15,000.00
3094	Meals and Lodging.....	500.00
Total Other Charges		65,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0104 Total Budget		123,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2001	General Supplies.....	17,450.00
Total Supplies		17,450.00
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0402 Total Budget		27,450.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0105

Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,845.00
Total Supplies		4,845.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,750.00
3021	Postage.....	1,500.00
3030	Travel.....	750.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	750.00
Total Other Charges		10,500.00
Dept 0105 Total Budget		15,345.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
Total Supplies		<u>10,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
Total Other Charges		<u>5,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0101 Total Budget		<u>15,000.00</u> =====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

PCN	Title	Grade	Current Annual Salary
0001	CIRCUIT CLERK - EO		30,390.00
0002	DEPUTY CLERK		34,992.00
0003	CHIEF DEPUTY		38,743.00
0004	PART-TIME CLERK		32,656.00
0005	INTERN		0.00
Total Salaries			136,781.00

Line	Description	Budget 2025
1001	Salaries, Full Time.....	104,125.00
1002	Salaries, Part Time.....	32,656.00
1006	Social Security Matching.....	10,464.00
1008	Noncontributory Retirement.....	16,720.00
1009	Health Insurance Matching.....	15,540.00
1010	Workmen's Compensation.....	200.00
Total Personnel Services		179,705.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2024	Maintenance and Service Contracts.....	148,357.00
Total Supplies		168,357.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	2,800.00
3021	Postage.....	1,500.00
3030	Travel.....	700.00
3040	Advertising and Publications.....	1,000.00
3071	Rent - Machinery and Equipment.....	5,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	800.00
Total Other Charges		32,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0102 Total Budget		390,862.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	DIRECTOR		52,998.00
0003	CHILDRENS LIBRARIAN		32,448.00
0004	BOOKKEEPER/BRANCH MANAGER		26,624.00
0005	LEAD CIRCULATION CLERK		32,448.00
0006	CIRC/GENEALOGY CLERK		32,448.00
0007	LEAD PROCESSING CLERK		32,448.00
0009	PART TIME CLERKS		11,232.00
0010	PART TIME SENIOR BRANCH M		1,950.00
0011	PART TIME BRANCH CLERK		198.00
Total Salaries			222,794.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	209,414.00
1002	Salaries, Part Time.....	13,380.00
1006	Social Security Matching.....	17,044.00
1008	Noncontributory Retirement.....	32,085.00
1009	Health Insurance Matching.....	37,071.00
1010	Workmen's Compensation.....	375.00
Total Personnel Services		309,369.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	17,000.00
2010	Library Books and Magazines.....	25,000.00
2011	Electronic Library Books.....	4,000.00
2024	Maintenance and Service Contracts.....	72,500.00
Total Supplies		118,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,600.00
3021	Postage.....	300.00
3023	Internet Connection.....	1,800.00
3030	Travel.....	800.00
3040	Advertising and Publications.....	100.00
3054	Other Sundry Insurance.....	14,600.00
3060	Utilities - Electricity.....	23,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities - Water.....	1,500.00
3090	Dues and Memberships.....	13,320.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,514.00
Total Other Charges		67,534.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	4,000.00
Total Capital Outlay		4,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	10,000.00
Total Transfers Out		10,000.00
Dept 0600 Total Budget		509,403.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY JUDGE - EO		21,896.00
0002	ADMINISTRATIVE ASSISTANT		13,091.00
0003	LANDFILL MANAGER		45,210.00
0004	LANDFILL OPERATOR		154,564.00
0005	GATE ATTENDANT/ADMIN. ASS		38,641.00
0007	INCINERATOR OPERATOR		33,836.00
0008	GRAPPLE TRUCK OPERATOR		75,664.00
0011	PART TIME		0.00
0014	LANDFILL ASSISTANT		67,672.00
0015	ADMINISTRATIVE ASSISTANT		18,481.00
0016	CUSTODIAN		30,900.00
0113	ASST. LANDFILL MANAGER		40,761.00
Total Salaries			540,716.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	540,716.00
1004	Contract Labor.....	100,000.00
1005	Overtime and Other Premium Compensation.....	15,000.00
1006	Social Security Matching.....	42,515.00
1008	Noncontributory Retirement.....	85,690.00
1009	Health Insurance Matching.....	90,000.00
1010	Workmen's Compensation.....	20,000.00
Total Personnel Services		893,921.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	210,000.00
2007	Fuels, Oils, and Lubricants.....	40,000.00
2024	Maintenance and Service Contracts.....	2,400,000.00
2027	Gravel, Dirt, and Sand.....	40,000.00
Total Supplies		2,690,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	500.00
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3023	Internet Connection.....	2,400.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	35,000.00
3060	Utilities - Electricity.....	40,000.00
3062	Utilities - Water.....	1,000.00
3071	Rent - Machinery and Equipment.....	3,000.00
3090	Dues and Memberships.....	22,000.00
3094	Meals and Lodging.....	500.00
3113	Recycling Fees.....	20,000.00
Total Other Charges		151,400.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,000,000.00
Total Capital Outlay		1,000,000.00
Dept 0701 Total Budget		4,735,321.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0114
Child Support
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0114
 Child Support
 FUND : (3012) Child Support Cost Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	200.00
Total Supplies		200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	250.00
Total Other Charges		250.00
Dept 0114 Total Budget		450.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<hr/> 1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3111	Sheriff's Buy Account.....	1,200.00
Total Other Charges		<hr/> 1,200.00
Dept 0400 Total Budget		<hr/> 2,200.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		32,202.00
0002	CHIEF DEPUTY		28,840.00
0003	JAIL ADMINISTRATOR		49,940.00
0004	SERGEANTS		155,892.00
0005	JAILERS		374,730.00
0007	BALIFF/TRANSPORT		146,144.00
0008	OFFICE CLERICAL		115,794.00
0012	JAIL ADMINISTRATOR ASSIST		44,702.00
0013	MAINTENANCE/JANITORIAL		30,900.00
0500	PART TIME		0.00
Total Salaries			979,144.00

Line	Description	Budget 2025
1001	Salaries, Full Time.....	979,144.00
1005	Overtime and Other Premium Compensation.....	30,000.00
1006	Social Security Matching.....	77,200.00
1008	Noncontributory Retirement.....	155,410.00
1009	Health Insurance Matching.....	123,580.00
1010	Workmen's Compensation.....	23,000.00
Total Personnel Services		1,388,334.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100,000.00
2004	Medicine and Drugs.....	30,000.00
2005	Food.....	100,000.00
2006	Clothing and Uniforms.....	5,000.00
2007	Fuels, Oils, and Lubricants.....	55,000.00
2024	Maintenance and Service Contracts.....	80,000.00
<hr/>		
Total Supplies		370,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	25,000.00
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	32,000.00
3020	Telephone and Fax - Landline.....	10,500.00
3021	Postage.....	800.00
3023	Internet Connection.....	1,175.00
3030	Travel.....	500.00
3054	Other Sundry Insurance.....	45,000.00
3060	Utilities - Electricity.....	41,000.00
3061	Utilities - Gas.....	14,500.00
3062	Utilities - Water.....	16,300.00
3071	Rent - Machinery and Equipment.....	500.00
3090	Dues and Memberships.....	2,500.00
3094	Meals and Lodging.....	3,000.00
3100	Other Miscellaneous (Criminal Justice Electronic Monitoring	5,500.00
3101	Training and Education.....	3,000.00
3112	Commissary.....	100,000.00
<hr/>		
Total Other Charges		302,275.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	66,000.00
<hr/>		
Total Capital Outlay		66,000.00
<hr/>		
Dept 0418 Total Budget		2,126,609.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	SUPERVISOR		38,598.00
0002	DISPATCHERS		219,216.00
0003	911 COORDINATOR		4,520.00
1002	OEM - PT		
Total Salaries			262,334.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full Time.....	257,814.00
1002	Salaries, Part Time.....	4,520.00
1005	Overtime and Other Premium Compensation.....	12,000.00
1006	Social Security Matching.....	20,990.00
1008	Noncontributory Retirement.....	41,340.00
1009	Health Insurance Matching.....	41,790.00
1010	Workmen's Compensation.....	5,000.00
Total Personnel Services		383,454.00

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	300.00
3020	Telephone and Fax - Landline.....	60,000.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		62,300.00
Dept 0501 Total Budget		451,754.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	22,050.00
Total Other Charges		<hr/> 22,050.00
Dept 0416 Total Budget		<hr/> 22,050.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Criminal Defense Fund

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3026) Indigent Criminal Defense Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,200.00
2024	Maintenance and Service Contracts.....	840.00
Total Supplies		5,040.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	300.00
3030	Travel.....	3,500.00
3090	Dues and Memberships.....	200.00
3101	Training and Education.....	250.00
Total Other Charges		5,850.00
Dept 0417 Total Budget		10,890.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (3028) Adult Drug Court Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	PT ASSISTANT ADULT DRG CR		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
Total Personnel Services		

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (3028) Adult Drug Court Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2001	General Supplies.....	5,920.00
Total Supplies		5,920.00
Section 3: Other Charges		
3009	Other Professional Services.....	2,000.00
Total Other Charges		2,000.00
Dept 0402 Total Budget		7,920.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0402
Circuit Court
FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<hr/> 1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	1,000.00
3101	Training and Education.....	3,000.00
Total Other Charges		<hr/> 4,000.00
Dept 0402 Total Budget		<hr/> 5,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	250.00
2024	Maintenance and Service Contracts.....	250.00
Total Supplies		<hr/> 500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3040	Advertising and Publications.....	500.00
Total Other Charges		<hr/> 500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0102 Total Budget		<hr/> 1,000.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0105

Assessors Late Assessment Fee

FUND : (3042) Assessors Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0105
Assessors Late Assessment Fee
FUND : (3042) Assessors Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
Total Supplies		<u>750.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,540.00
Total Other Charges		<u>6,540.00</u>
Dept 0105 Total Budget		<u>7,290.00</u> =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0421
Grants-in-Aid - Law Enforcement
FUND : (3048) Adult Drug Court - Opioid Settlement

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0421
Grants-in-Aid - Law Enforcement
FUND : (3048) Adult Drug Court - Opioid Settlement

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	16,559.88
Total Other Charges		<hr/> 16,559.88
Dept 0421 Total Budget		<hr/> 16,559.88 =====

COLUMBIA COUNTY
 2025 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (3400) Investigator-Public Defender Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	PT DEPUTY CLERK		16,168.00
Total Salaries			16,168.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part Time.....	16,168.00
1006	Social Security Matching.....	1,237.00
1008	Noncontributory Retirement.....	2,477.00
1010	Workmen's Compensation.....	25.00
Total Personnel Services		19,907.00
Dept 0402 Total Budget		19,907.00

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	35,000.00
Total Other Charges		<hr/> 35,000.00
Dept 0505 Total Budget		<hr/> 35,000.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0602
Community Center

FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0602
Community Center
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0602 Total Budget		<hr/> 5,000.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0108
Courthouse Maintenance
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0108
Courthouse Maintenance
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	60,000.00
Total Supplies		<u>60,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0108 Total Budget		<u>60,000.00</u> =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0102 Total Budget		0.00
		=====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0500
Office of Emergency Management
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>

<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0500
Office of Emergency Management
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	49,968.00
Total Other Charges		<hr/> 49,968.00
Dept 0500 Total Budget		<hr/> 49,968.00 =====

COLUMBIA COUNTY
2025 Final Budget
DEPT : 0500
Office of Emergency Management
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2025
-------------	--------------------	----------------
