Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0100	COUNTY JUDGE				
Group 01000100 - 01001999	PERSONAL SERVICES							
1000 - 01001001	SALARIES, FULL-TIME	$0.00	$0.00	$6,833.09	$61,357.50	$54,524.41		
1000 - 01001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$535.55	$4,693.84	$4,158.29		
1000 - 01001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$1,177.86	$10,075.90	$8,898.04		
1000 - 01001009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$1,363.00	$12,290.55	$10,927.55		
1000 - 01001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$35.00	$35.00		
1000 - 01001012	OTHER FRINGE BENEFITS	$0.00	$0.00	$2.90	$150.00	$147.10		
1000 - 01001015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$650.00	$650.00		
1000 - 01001016	LIFE INSURANCE	$0.00	$0.00	$0.00	$119.04	$119.04		
1000 - 01001017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$180.00	$180.00	$0.00		
1000 - 01001020	RETIREES & NON-EMP INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$10,092.40	$89,751.83	$79,659.43		
Group 01002000 - 01002999	SUPPLIES							
1000 - 01002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 01002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01002003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$250.00	$250.00		
1000 - 01002006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01002007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01002024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$21.60	$800.00	$778.40		
	Group Totals	$0.00	$0.00	$21.60	$4,550.00	$4,528.40		
Group 01003000 - 01003999	OTHER SERVICES & CHARGES							
1000 - 01003003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01003005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01003009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$1.50	$950.00	$948.50		
1000 - 01003020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$299.47	$3,500.00	$3,200.53		
1000 - 01003021	POSTAGE	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 01003022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01003023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$1,333.44	$1,208.44		
1000 - 01003030	TRAVEL	$0.00	$0.00	$0.00	$1,200.00	$1,200.00		
1000 - 01003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01003050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$750.00	$750.00		
1000 - 01003052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01003053	FLEET LIABILITY	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01003060	ELECTRICITY	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01003061	GAS	$0.00	$0.00	$0.00	$150.00	$150.00		
1000 - 01003062	WATER	$0.00	$0.00	$0.00	$75.00	$75.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0100	COUNTY JUDGE				
Group 01003000 - 01003999	OTHER SERVICES & CHARGES							
1000 - 01003063	WASTE DISPOSAL	$0.00	$0.00	$4.39	$100.00	$95.61		
1000 - 01003090	DUES & MEMBERSHIPS	$0.00	$0.00	$750.00	$2,000.00	$1,250.00		
1000 - 01003094	MEALS & LODGING	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01003100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01003102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$1,732.00	$1,732.00	$0.00		
	Group Totals	$0.00	$0.00	$2,912.36	$17,890.44	$14,978.08		
Group 01004000 - 01004999	CAPITAL OUTLAY							
1000 - 01004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01005000 - 01005999	DEBT SERVICE							
1000 - 01005005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01005006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$13,026.36	$112,192.27	$99,165.91		
Fund 1000	COUNTY GENERAL		Office 0101	COUNTY CLERK				
Group 01010100 - 01011999	PERSONAL SERVICES							
1000 - 01011001	SALARIES, FULL-TIME	$0.00	$0.00	$11,938.42	$168,558.20	$156,619.78		
1000 - 01011002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01011003	EXTRA HELP	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01011004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$932.43	$12,894.70	$11,962.27		
1000 - 01011008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$1,995.56	$26,987.80	$24,992.24		
1000 - 01011009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$3,407.50	$41,362.65	$37,955.15		
1000 - 01011010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01011015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$2,300.00	$2,300.00		
1000 - 01011016	LIFE INSURANCE	$0.00	$0.00	$0.00	$288.50	$288.50		
1000 - 01011017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$300.00	$300.00	$0.00		
1000 - 01011020	RETIREES & NON-EMP INSURANCE	$0.00	$0.00	$98.29	$1,950.00	$1,851.71		
	Group Totals	$0.00	$0.00	$18,672.20	$255,041.85	$236,369.65		
Group 01012000 - 01012999	SUPPLIES							
1000 - 01012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
1000 - 01012002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
1000 - 01012003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 01012006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0101	COUNTY CLERK				
Group 01012000 - 01012999	SUPPLIES							
1000 - 01012024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$32.67	$2,000.00	$1,967.33		
	Group Totals	$0.00	$0.00	$32.67	$17,100.00	$17,067.33		
Group 01013000 - 01013999	OTHER SERVICES & CHARGES							
1000 - 01013003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01013005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01013009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$3.75	$50.00	$46.25		
1000 - 01013020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$144.19	$4,000.00	$3,855.81		
1000 - 01013021	POSTAGE	$0.00	$0.00	$1,460.00	$2,000.00	$540.00		
1000 - 01013023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$1,400.00	$1,275.00		
1000 - 01013030	TRAVEL	$0.00	$0.00	$31.20	$1,000.00	$968.80		
1000 - 01013040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01013050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$750.00	$750.00		
1000 - 01013052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$700.00	$700.00		
1000 - 01013060	ELECTRICITY	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
1000 - 01013061	GAS	$0.00	$0.00	$0.00	$250.00	$250.00		
1000 - 01013062	WATER	$0.00	$0.00	$0.00	$125.00	$125.00		
1000 - 01013063	WASTE DISPOSAL	$0.00	$0.00	$5.12	$75.00	$69.88		
1000 - 01013090	DUES & MEMBERSHIPS	$0.00	$0.00	$300.00	$700.00	$400.00		
1000 - 01013094	MEALS & LODGING	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01013100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01013101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01013102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$19,000.00	$19,000.00		
	Group Totals	$0.00	$0.00	$2,069.26	$34,050.00	$31,980.74		
Group 01014000 - 01014999	CAPITAL OUTLAY							
1000 - 01014004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01015000 - 01015999	DEBT SERVICE							
1000 - 01015005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01015006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$20,774.13	$306,191.85	$285,417.72		
Fund 1000	COUNTY GENERAL		Office 0102	CIRCUIT CLERK				
Group 01020100 - 01021999	PERSONAL SERVICES							
1000 - 01021001	SALARIES, FULL-TIME	$0.00	$0.00	$11,736.24	$168,558.20	$156,821.96		
1000 - 01021002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01021004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0102	CIRCUIT CLERK			
Group 01020100 - 01021999	PERSONAL SERVICES							
1000 - 01021006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$932.95	$13,124.21	$12,191.26		
1000 - 01021008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$2,001.96	$27,472.40	$25,470.44		
1000 - 01021009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$3,407.50	$41,362.65	$37,955.15		
1000 - 01021010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01021011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$800.00	$800.00		
1000 - 01021015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 01021016	LIFE INSURANCE	$0.00	$0.00	$0.00	$288.50	$288.50		
1000 - 01021017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$300.00	$300.00	$0.00		
1000 - 01021020	RETIREES & NON-EMPLOYEES INSU	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$18,378.65	$255,105.96	$236,727.31		
Group 01022000 - 01022999	SUPPLIES							
1000 - 01022001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01022002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01022003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01022006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01022020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01022022	PLUMBING & ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01022023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01022024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
1000 - 01023003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$3.75	$0.00	-$3.75		
1000 - 01023020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023021	POSTAGE	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01023030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023060	ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023061	GAS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023062	WATER	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023063	WASTE DISPOSAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0102	CIRCUIT CLERK			
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
1000 - 01023101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01023102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$3.75	$500.00	$496.25		
Group 01024000 - 01024999	CAPITAL OUTLAY							
1000 - 01024004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01025000 - 01025999	DEBT SERVICE							
1000 - 01025005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01025006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$18,382.40	$256,105.96	$237,723.56		
Fund 1000	COUNTY GENERAL		Office	0103	TREASURER			
Group 01030100 - 01031999	PERSONAL SERVICES							
1000 - 01031001	SALARIES, FULL-TIME	$0.00	$0.00	$5,250.75	$77,079.80	$71,829.05		
1000 - 01031002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01031003	EXTRA HELP	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01031004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01031006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$411.50	$5,896.60	$5,485.10		
1000 - 01031008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$913.68	$12,973.30	$12,059.62		
1000 - 01031009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$1,363.00	$16,545.06	$15,182.06		
1000 - 01031010	WORKERS' COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01031011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 01031015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01031016	LIFE INSURANCE	$0.00	$0.00	$0.00	$145.53	$145.53		
1000 - 01031017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$120.00	$120.00	$0.00		
1000 - 01031020	RETIREEES & NON-EMP INSURANC	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$8,058.93	$113,860.29	$105,801.36		
Group 01032000 - 01032999	SUPPLIES							
1000 - 01032001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01032002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01032003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01032006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01032024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01033000 - 01033999	OTHER SERVICES & CHARGES							

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Fund 1000	COUNTY GENERAL		Office	0103	TREASURER			
Group 01033000 - 01033999	OTHER SERVICES & CHARGES							
1000 - 01033003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$1.50	$0.00	-$1.50		
1000 - 01033020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033021	POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 01033050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01033060	ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033061	GAS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033062	WATER	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033063	WASTE DISPOSAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033100	OTHER MISCELLANEOUS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01033102	COMPUTER SOFTWARE/SUPPORT	$0.00	$0.00	$0.00	$10,500.00	$10,500.00		
	Group Totals	$0.00	$0.00	$1.50	$11,300.00	$11,298.50		
Group 01034000 - 01034999	CAPITAL OUTLAY							
1000 - 01034004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$8,060.43	$125,160.29	$117,099.86		
Fund 1000	COUNTY GENERAL		Office	0104	COLLECTOR			
Group 01040100 - 01041999	PERSONAL SERVICES							
1000 - 01041001	SALARIES, FULL-TIME	$0.00	$0.00	$6,277.86	$117,021.60	$110,743.74		
1000 - 01041002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01041003	EXTRA HELP	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01041004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01041006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$502.44	$8,952.15	$8,449.71		
1000 - 01041008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$1,008.39	$18,621.41	$17,613.02		
1000 - 01041009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$2,726.00	$28,953.86	$26,227.86		
1000 - 01041010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 01041011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$300.00	$300.00		
1000 - 01041015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$2,250.00	$2,250.00		
1000 - 01041016	LIFE INSURANCE	$0.00	$0.00	$0.00	$262.60	$262.60		
1000 - 01041017	EMERGENCY AIR TRNASPORT	$0.00	$0.00	$180.00	$210.00	$30.00		
1000 - 01041020	RETIREES & NON-EMP INSURANCE	$0.00	$0.00	$32.75	$350.00	$317.25		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0104	COLLECTOR			
Group 01040100 - 01041999	PERSONAL SERVICES							
	Group Totals	$0.00	$0.00	$10,727.44	$177,521.62	$166,794.18		
Group 01042000 - 01042999	SUPPLIES							
1000 - 01042001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01042002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01042003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$225.00	$225.00		
1000 - 01042006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01042024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$14.40	$1,500.00	$1,485.60		
	Group Totals	$0.00	$0.00	$14.40	$1,725.00	$1,710.60		
Group 01043000 - 01043999	OTHER SERVICES & CHARGES							
1000 - 01043003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01043005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 01043007	DRUG TESTING	$0.00	$0.00	$0.00	$175.00	$175.00		
1000 - 01043009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$3.00	$200.00	$197.00		
1000 - 01043012	COMPUTER SOFTWARE/SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01043020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$365.39	$4,200.00	$3,834.61		
1000 - 01043021	POSTAGE	$0.00	$0.00	$0.00	$8,000.00	$8,000.00		
1000 - 01043023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$1,500.00	$1,375.00		
1000 - 01043030	TRAVEL	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01043040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 01043050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$800.00	$800.00		
1000 - 01043052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$730.13	$730.13		
1000 - 01043060	ELECTRICITY	$0.00	$0.00	$0.00	$1,800.00	$1,800.00		
1000 - 01043061	GAS	$0.00	$0.00	$0.00	$250.00	$250.00		
1000 - 01043062	WATER	$0.00	$0.00	$0.00	$75.00	$75.00		
1000 - 01043063	WASTE DISPOSAL	$0.00	$0.00	$2.93	$60.00	$57.07		
1000 - 01043090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01043094	MEALS & LODGING	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01043100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01043101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01043102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$17,000.00	$17,000.00		
	Group Totals	$0.00	$0.00	$496.32	$40,890.13	$40,393.81		
Group 01044000 - 01044999	CAPITAL OUTLAY							
1000 - 01044004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01045000 - 01045999	DEBT SERVICE							
1000 - 01045005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0104	COLLECTOR				
Group 01045000 - 01045999	DEBT SERVICE							
1000 - 01045006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$11,238.16	$220,136.75	$208,898.59		
Fund 1000	COUNTY GENERAL		Office 0105	ASSESSOR				
Group 01050100 - 01051999	PERSONAL SERVICES							
1000 - 01051001	SALARIES, FULL-TIME	$0.00	$0.00	$9,651.25	$136,921.40	$127,270.15		
1000 - 01051002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01051004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01051005	OVERTIME & OTHER PREMIUM CO	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01051006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$773.67	$10,551.00	$9,777.33		
1000 - 01051008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$1,570.14	$22,141.00	$20,570.86		
1000 - 01051009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$2,726.00	$33,090.00	$30,364.00		
1000 - 01051010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$1,200.00	$1,200.00		
1000 - 01051011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$473.00	$473.00		
1000 - 01051012	OTHER FRINGE BENEFITS	$0.00	$0.00	$13.30	$200.00	$186.70		
1000 - 01051015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$1,600.00	$1,600.00		
1000 - 01051016	LIFE INSURANCE	$0.00	$0.00	$0.00	$230.80	$230.80		
1000 - 01051017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$240.00	$240.00	$0.00		
	Group Totals	$0.00	$0.00	$14,974.36	$207,647.20	$192,672.84		
Group 01052000 - 01052999	SUPPLIES							
1000 - 01052001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 01052002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 01052003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$150.00	$150.00		
1000 - 01052006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01052007	FUEL & OIL & LUBRICANTS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01052008	TIRES & TUBES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01052023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01052024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$25.20	$1,000.00	$974.80		
	Group Totals	$0.00	$0.00	$25.20	$8,150.00	$8,124.80		
Group 01053000 - 01053999	OTHER SERVICES & CHARGES							
1000 - 01053003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01053005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01053009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$3.00	$100.00	$97.00		
1000 - 01053020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$529.23	$6,200.00	$5,670.77		
1000 - 01053021	POSTAGE	$0.00	$0.00	$0.00	$700.00	$700.00		
1000 - 01053022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0105	ASSESSOR				
Group 01053000 - 01053999	OTHER SERVICES & CHARGES							
1000 - 01053023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$1,600.00	$1,475.00		
1000 - 01053030	TRAVEL	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01053040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 01053050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$750.00	$750.00		
1000 - 01053052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01053053	FLEET LIABILITY	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
1000 - 01053060	ELECTRICITY	$0.00	$0.00	$0.00	$2,600.00	$2,600.00		
1000 - 01053061	GAS	$0.00	$0.00	$0.00	$300.00	$300.00		
1000 - 01053062	WATER	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 01053063	WASTE DISPOSAL	$0.00	$0.00	$5.12	$100.00	$94.88		
1000 - 01053090	DUES & MEMBERSHIPS	$0.00	$0.00	$300.00	$2,000.00	$1,700.00		
1000 - 01053094	MEALS & LODGING	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01053100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01053102	COMP. SOFT/W & MAINT. AGREEMI	$0.00	$0.00	$0.00	$11,000.00	$11,000.00		
	Group Totals	$0.00	$0.00	$962.35	$31,850.00	$30,887.65		
Group 01054000 - 01054999	CAPITAL OUTLAY							
1000 - 01054004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01054005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01055000 - 01055999	DEBT SERVICE							
1000 - 01055005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01055006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$15,961.91	$247,647.20	$231,685.29		
Fund 1000	COUNTY GENERAL		Office 0106	EQUALIZATION BOARD				
Group 01060100 - 01061999	PERSONAL SERVICES							
1000 - 01061001	SALARIES, FULL-TIME	$0.00	$0.00	$7,597.15	$108,846.40	$101,249.25		
1000 - 01061002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 01061004	CONTRACT LABOR	$0.00	$0.00	$1,810.00	$23,000.00	$21,190.00		
1000 - 01061005	OVERTIME & OTHER PREMIUM CO	$0.00	$0.00	$0.00	$14,000.00	$14,000.00		
1000 - 01061006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$608.91	$9,627.25	$9,018.34		
1000 - 01061008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$1,239.06	$18,054.07	$16,815.01		
1000 - 01061009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$2,044.50	$24,817.59	$22,773.09		
1000 - 01061010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01061011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$473.00	$473.00		
1000 - 01061012	OTHER FRINGE BENEFITS	$0.00	$0.00	$6.32	$200.00	$193.68		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0106	EQUALIZATION BOARD				
Group 01060100 - 01061999	PERSONAL SERVICES							
1000 - 01061015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$900.00	$900.00		
1000 - 01061016	LIFE INSURANCE	$0.00	$0.00	$0.00	$173.00	$173.00		
1000 - 01061017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$180.00	$180.00	$0.00		
	Group Totals	$0.00	$0.00	$13,485.94	$203,771.31	$190,285.37		
Group 01062000 - 01062999	SUPPLIES							
1000 - 01062001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 01062002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 01062006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01062007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$7,000.00	$7,000.00		
1000 - 01062008	TIRES & TUBES	$0.00	$0.00	$0.00	$1,600.00	$1,600.00		
1000 - 01062023	PARTS AND REPAIRS	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
	Group Totals	$0.00	$0.00	$0.00	$15,100.00	$15,100.00		
Group 01063000 - 01063999	OTHER SERVICES & CHARGES							
1000 - 01063005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$300.00	$300.00		
1000 - 01063008	PROPERTY REAPPRAISAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01063009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$2.25	$100.00	$97.75		
1000 - 01063020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01063021	POSTAGE	$0.00	$0.00	$0.00	$1,200.00	$1,200.00		
1000 - 01063022	CELL PHONES	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01063023	INTERNET CONNECTION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01063030	TRAVEL	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 01063040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 01063094	MEALS & LODGING	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01063100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01063101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 01063102	COMP. SOFT/W & MAINT. AGREEMI	$0.00	$0.00	$0.00	$37,000.00	$37,000.00		
	Group Totals	$0.00	$0.00	$2.25	$48,200.00	$48,197.75		
Group 01064000 - 01064999	CAPITAL OUTLAY							
1000 - 01064004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$15,000.00	$15,000.00		
	Group Totals	$0.00	$0.00	$0.00	$15,000.00	$15,000.00		
	Department Totals	$0.00	$0.00	$13,488.19	$282,071.31	$268,583.12		
Fund 1000	COUNTY GENERAL		Office 0107	QUORUM COURT				
Group 01070100 - 01071999	PERSONAL SERVICES							
1000 - 01071002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$43,750.00	$43,750.00		
1000 - 01071006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$3,396.60	$3,396.60		
1000 - 01071008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0107	QUORUM COURT			
Group 01070100 - 01071999	PERSONAL SERVICES							
1000 - 01071009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01071010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 01071011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$20.00	$20.00		
1000 - 01071017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$420.00	$420.00	$0.00		
1000 - 01071020	RETIREES & NON-EMP INSURANCE	$0.00	$0.00	$65.54	$698.28	$632.74		
	Group Totals	$0.00	$0.00	$485.54	$48,334.88	$47,849.34		
Group 01072000 - 01072999	SUPPLIES							
1000 - 01072001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 01072002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$100.00	$100.00		
Group 01073000 - 01073999	OTHER SERVICES & CHARGES							
1000 - 01073021	POSTAGE	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 01073030	TRAVEL	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 01073040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01073050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 01073090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$260.00	$260.00		
1000 - 01073094	MEALS & LODGING	$0.00	$0.00	$0.00	$75.00	$75.00		
	Group Totals	$0.00	$0.00	$0.00	$1,985.00	$1,985.00		
	Department Totals	$0.00	$0.00	$485.54	$50,419.88	$49,934.34		
Fund 1000	COUNTY GENERAL		Office	0108	COURTHOUSE MAINTENANCE			
Group 01080100 - 01081999	PERSONAL SERVICES							
1000 - 01081002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01081004	CONTRACT LABOR	$0.00	$0.00	$1,952.39	$25,000.00	$23,047.61		
1000 - 01081006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01081008	NON-CONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01081010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01081011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$1,952.39	$25,000.00	$23,047.61		
Group 01082000 - 01082999	SUPPLIES							
1000 - 01082001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 01082002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
1000 - 01082003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01082009	CHEMICALS & FERTILIZERS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01082024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$208.80	$20,000.00	$19,791.20		
	Group Totals	$0.00	$0.00	$208.80	$27,500.00	$27,291.20		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0108	COURTHOUSE MAINTENANCE			
Group 01083000 - 01083999	OTHER SERVICES & CHARGES							
1000 - 01083040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$300.00	$300.00		
1000 - 01083052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
1000 - 01083060	ELECTRICITY	$0.00	$0.00	$0.00	$22,500.00	$22,500.00		
1000 - 01083061	GAS	$0.00	$0.00	$0.00	$1,544.74	$1,544.74		
1000 - 01083062	WATER	$0.00	$0.00	$0.00	$650.00	$650.00		
1000 - 01083063	WASTE DISPOSAL	$0.00	$0.00	$42.48	$550.00	$507.52		
	Group Totals	$0.00	$0.00	$42.48	$37,544.74	$37,502.26		
	Department Totals	$0.00	$0.00	$2,203.67	$90,044.74	$87,841.07		
Fund 1000	COUNTY GENERAL		Office	0109	ELECTION			
Group 01090100 - 01091999	PERSONAL SERVICES							
1000 - 01091002	SALARIES, PART-TIME	$0.00	$0.00	$859.25	$14,000.00	$13,140.75		
1000 - 01091003	EXTRA HELP	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
1000 - 01091004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$70.85	$1,500.00	$1,429.15		
1000 - 01091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01091010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$20.00	$20.00		
1000 - 01091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$20.00	$20.00		
	Group Totals	$0.00	$0.00	$930.10	$20,540.00	$19,609.90		
Group 01092000 - 01092999	SUPPLIES							
1000 - 01092001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01092002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$300.00	$300.00		
1000 - 01092023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 01092024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
	Group Totals	$0.00	$0.00	$0.00	$2,700.00	$2,700.00		
Group 01093000 - 01093999	OTHER SERVICES & CHARGES							
1000 - 01093003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01093005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01093009	OTHER PROF SERVICES - ELECTIOI	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
1000 - 01093021	POSTAGE	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01093022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01093030	TRAVEL	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01093040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 01093050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 01093052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 01093060	ELECTRICITY	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01093061	GAS	$0.00	$0.00	$0.00	$500.00	$500.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0109	ELECTION				
Group 01093000 - 01093999	OTHER SERVICES & CHARGES							
1000 - 01093070	RENT-LAND & BUILDINGS	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 01093090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 01093094	MEALS & LODGING	$0.00	$0.00	$0.00	$250.00	$250.00		
1000 - 01093100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01093101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
	Group Totals	$0.00	$0.00	$0.00	$19,950.00	$19,950.00		
	Department Totals	$0.00	$0.00	$930.10	$43,190.00	$42,259.90		
Fund 1000	COUNTY GENERAL		Office 0111	COUNTY BUILDINGS				
Group 01112000 - 01112999	SUPPLIES							
1000 - 01112001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01112024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$0.00	$450.00	$450.00		
	Group Totals	$0.00	$0.00	$0.00	$450.00	$450.00		
Group 01113000 - 01113999	OTHER SERVICES & CHARGES							
1000 - 01113040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 01113052	FIRE AND EXTENDED COVERAGE	$0.00	$0.00	$0.00	$2,518.36	$2,518.36		
	Group Totals	$0.00	$0.00	$0.00	$3,118.36	$3,118.36		
	Department Totals	$0.00	$0.00	$0.00	$3,568.36	$3,568.36		
Fund 1000	COUNTY GENERAL		Office 0112	COUNTY SPECIAL PROJECTS				
Group 01120100 - 01121999	PERSONAL SERVICES							
1000 - 01121009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01123000 - 01123999	OTHER SERVICES & CHARGES							
1000 - 01123009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 01123040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 01123090	DUES MEMBERSHIP & LICENSES	$0.00	$0.00	$2,583.00	$5,000.00	$2,417.00		
1000 - 01123094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$2,583.00	$9,000.00	$6,417.00		
	Department Totals	$0.00	$0.00	$2,583.00	$9,000.00	$6,417.00		
Fund 1000	COUNTY GENERAL		Office 0300	HEALTH DEPARTMENT				
Group 03000100 - 03001999	PERSONAL SERVICES							
1000 - 03001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$3,800.00	$3,800.00		
1000 - 03001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$3,800.00	$3,800.00		
Group 03002000 - 03002999	SUPPLIES							

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Fund 1000	COUNTY GENERAL		Office 0300	HEALTH DEPARTMENT				
Group 03002000 - 03002999	SUPPLIES							
1000 - 03002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 03002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$150.00	$150.00		
1000 - 03002003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 03002004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 03002024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$30.00	$2,100.00	$2,070.00		
	Group Totals	$0.00	$0.00	$30.00	$3,400.00	$3,370.00		
Group 03003000 - 03003999	OTHER SERVICES & CHARGES							
1000 - 03003006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 03003009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 03003020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$234.12	$6,000.00	$5,765.88		
1000 - 03003023	INTERNET CONNECTION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 03003025	CABLE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 03003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$75.00	$75.00		
1000 - 03003052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$1,771.61	$1,771.61		
1000 - 03003060	ELECTRICITY	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
1000 - 03003061	GAS	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
1000 - 03003062	WATER	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 03003063	WASTE DISPOSAL	$0.00	$0.00	$73.21	$850.00	$776.79		
1000 - 03003070	RENT-LAND & BUILDINGS	$0.00	$0.00	$475.00	$5,700.00	$5,225.00		
1000 - 03003094	MEALS & LODGING	$0.00	$0.00	$0.00	$50.00	$50.00		
	Group Totals	$0.00	$0.00	$782.33	$29,446.61	$28,664.28		
Group 03004000 - 03004999	CAPITAL OUTLAY							
1000 - 03004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$812.33	$36,646.61	$35,834.28		
Fund 1000	COUNTY GENERAL		Office 0400	SHERIFF				
Group 04000100 - 04001999	PERSONAL SERVICES							
1000 - 04001001	SALARIES, FULL-TIME	$0.00	$0.00	$42,519.63	$481,248.48	$438,728.85		
1000 - 04001002	SALARIES, PART-TIME	$0.00	$0.00	$457.20	$47,233.40	$46,776.20		
1000 - 04001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$3,380.06	$40,581.86	$37,201.80		
1000 - 04001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$6,773.14	$81,963.45	$75,190.31		
1000 - 04001009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$6,133.50	$78,589.04	$72,455.54		
1000 - 04001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$11,000.00	$11,000.00		
1000 - 04001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$2,200.00	$2,200.00		
1000 - 04001015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$21,000.00	$21,000.00		

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Fund 1000	COUNTY GENERAL		Office 0400	SHERIFF				
Group 04000100 - 04001999	PERSONAL SERVICES							
1000 - 04001016	LIFE INSURANCE	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 04001017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$540.00	$570.00	$30.00		
	Group Totals	$0.00	$0.00	$59,803.53	$764,986.23	$705,182.70		
Group 04002000 - 04002999	SUPPLIES							
1000 - 04002001	GENERAL SUPPLIES	$0.00	$0.00	$99.01	$1,000.00	$900.99		
1000 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 04002003	JANITORAL SUPPLIES	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 04002006	UNIFORMS & CLOTHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04002007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$60.01	$62,000.00	$61,939.99		
1000 - 04002008	TIRES & TUBES	$0.00	$0.00	$3,976.32	$15,000.00	$11,023.68		
1000 - 04002023	PARTS & REPAIRS	$0.00	$0.00	$370.70	$20,000.00	$19,629.30		
1000 - 04002024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04002028	LUMBER & PILINGS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04002029	SMALL TOOLS	$0.00	$0.00	$0.00	$300.00	$300.00		
	Group Totals	$0.00	$0.00	$4,506.04	$103,700.00	$99,193.96		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
1000 - 04003003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 04003005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$375.00	$375.00		
1000 - 04003006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 04003007	DRUG TESTING	$0.00	$0.00	$0.00	$750.00	$750.00		
1000 - 04003009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$6.75	$1,000.00	$993.25		
1000 - 04003020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$202.59	$5,250.00	$5,047.41		
1000 - 04003021	POSTAGE	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 04003022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$6,000.00	$6,000.00		
1000 - 04003023	INTERNET CONNECTION	$0.00	$0.00	$500.00	$1,000.00	$500.00		
1000 - 04003024	RADIO	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04003030	TRAVEL	$0.00	$0.00	$0.00	$525.00	$525.00		
1000 - 04003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$525.00	$525.00		
1000 - 04003050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04003052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 04003053	FLEET LIABILITY	$0.00	$0.00	$0.00	$16,500.00	$16,500.00		
1000 - 04003054	OTHER SUNDRY INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04003060	ELECTRICITY	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 04003061	GAS	$0.00	$0.00	$0.00	$800.00	$800.00		
1000 - 04003062	WATER	$0.00	$0.00	$0.00	$450.00	$450.00		
1000 - 04003063	WASTE DISPOSAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04003071	RENT-MACHINERY & EQUIPMENT	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		

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Fund 1000	COUNTY GENERAL		Office 0400	SHERIFF				
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
1000 - 04003090	DUES & MEMBERSHIPS	$0.00	$0.00	$22.00	$1,500.00	$1,478.00		
1000 - 04003093	MISCELLANEOUS LAW ENFORCEME	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 04003094	MEALS & LODGING	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 04003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$600.00	$600.00		
1000 - 04003102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
	Group Totals	$0.00	$0.00	$731.34	$50,075.00	$49,343.66		
Group 04004000 - 04004999	CAPITAL OUTLAY							
1000 - 04004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04004005	VEHICLES	$0.00	$0.00	$68,200.00	$110,000.00	$41,800.00		
	Group Totals	$0.00	$0.00	$68,200.00	$110,000.00	$41,800.00		
Group 04005000 - 04005999	DEBT SERVICE							
1000 - 04005003	NOTE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04005004	NOTE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04005005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04005006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$133,240.91	$1,028,761.23	$895,520.32		
Fund 1000	COUNTY GENERAL		Office 0401	CIRCUIT COURT				
Group 04012000 - 04012999	SUPPLIES							
1000 - 04012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04013000 - 04013999	OTHER SERVICES & CHARGES							
1000 - 04013005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 04013040	ADVERTISING AND PUBLICATION	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 04013091	COURT APPOINTED ATTORNEY	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04013092	JURORS AND WITNESSES	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
	Group Totals	$0.00	$0.00	$0.00	$4,050.00	$4,050.00		
	Department Totals	$0.00	$0.00	$0.00	$4,050.00	$4,050.00		
Fund 1000	COUNTY GENERAL		Office 0409	DISTRICT COURT				
Group 04090100 - 04091999	PERSONAL SERVICES							
1000 - 04091001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0409	DISTRICT COURT			
Group 04090100 - 04091999	PERSONAL SERVICES							
1000 - 04091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091016	LIFE INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04091017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04092000 - 04092999	SUPPLIES							
1000 - 04092001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04092002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04092003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04092006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04092023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04092024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$7.20	$0.00	-$7.20		
1000 - 04092029	SMALL TOOLS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$7.20	$0.00	-$7.20		
Group 04093000 - 04093999	OTHER SERVICES & CHARGES							
1000 - 04093003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$36,000.00	$36,000.00		
1000 - 04093020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093021	POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093023	INTERNET CONNECTION	$0.00	$0.00	$0.00	$900.00	$900.00		
1000 - 04093030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$366.05	$366.05		
1000 - 04093060	ELECTRICITY	$0.00	$0.00	$0.00	$930.00	$930.00		
1000 - 04093061	GAS	$0.00	$0.00	$0.00	$75.00	$75.00		
1000 - 04093062	WATER	$0.00	$0.00	$0.00	$70.00	$70.00		
1000 - 04093063	WASTE DISPOSAL	$0.00	$0.00	$1.46	$30.00	$28.54		
1000 - 04093073	LEASE-MACHINERY & EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093092	JURORS & WITNESSES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04093100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0409	DISTRICT COURT				
Group 04093000 - 04093999	OTHER SERVICES & CHARGES							
1000 - 04093102	COMPUTER SOFTWARE, SUPPORT (	$0.00	$0.00	$14,240.63	$14,061.60	-$179.03		
	Group Totals	$0.00	$0.00	$14,242.09	$52,432.65	$38,190.56		
Group 04094000 - 04094999	CAPITAL OUTLAY							
1000 - 04094004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04095000 - 04095999	DEBT SERVICE							
1000 - 04095005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04095006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$14,249.29	$52,432.65	$38,183.36		
Fund 1000	COUNTY GENERAL		Office 0414	JUVENILE COURT				
Group 04140100 - 04141999	PERSONAL SERVICES							
1000 - 04141001	SALARIES, FULL-TIME	$0.00	$0.00	$7,691.44	$111,814.57	$104,123.13		
1000 - 04141004	CONTRACT LABOR	$0.00	$0.00	$0.00	$1,140.00	$1,140.00		
1000 - 04141006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$615.31	$8,553.81	$7,938.50		
1000 - 04141008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$1,273.40	$17,129.99	$15,856.59		
1000 - 04141009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$1,363.00	$16,545.06	$15,182.06		
1000 - 04141010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$1,885.00	$1,885.00		
1000 - 04141011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 04141012	OTHER FRINGE BENEFITS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04141015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$2,100.00	$2,100.00		
1000 - 04141016	LIFE INSURANCE	$0.00	$0.00	$0.00	$173.10	$173.10		
1000 - 04141017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$180.00	$180.00	$0.00		
	Group Totals	$0.00	$0.00	$11,123.15	$159,921.53	$148,798.38		
Group 04142000 - 04142999	SUPPLIES							
1000 - 04142001	GENERAL SUPPLIES	$0.00	$0.00	$51.01	$2,500.00	$2,448.99		
1000 - 04142002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
1000 - 04142003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04142004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04142005	FOOD	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04142006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04142007	FUELS, OIL AND LUBRICANTS	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 04142008	TIRES & TUBES	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 04142023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 04142024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$0.00	$500.00	$500.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0414	JUVENILE COURT				
Group 04142000 - 04142999	SUPPLIES							
	Group Totals	$0.00	$0.00	$51.01	$13,400.00	$13,348.99		
Group 04143000 - 04143999	OTHER SERVICES & CHARGES							
1000 - 04143003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$1.50	$100.00	$98.50		
1000 - 04143020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$3,800.00	$3,800.00		
1000 - 04143021	POSTAGE	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 04143022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143023	INTERNET CONNECTION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 04143050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$1,485.00	$1,485.00		
1000 - 04143052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$1,113.60	$1,113.60		
1000 - 04143053	FLEET LIABILITY	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 04143060	ELECTRICITY	$0.00	$0.00	$0.00	$1,700.00	$1,700.00		
1000 - 04143061	GAS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143062	WATER	$0.00	$0.00	$0.00	$550.00	$550.00		
1000 - 04143063	WASTE DISPOSAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04143090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 04143093	MISCELLANEOUS LAW ENFORCEME	$0.00	$0.00	$0.00	$15,000.00	$15,000.00		
1000 - 04143094	MEALS & LODGING	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 04143101	TRAINING & EDUCATION	$0.00	$0.00	$150.00	$1,000.00	$850.00		
1000 - 04143102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$151.50	$30,148.60	$29,997.10		
Group 04144000 - 04144999	CAPITAL OUTLAY							
1000 - 04144004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04144005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04145000 - 04145999	DEBT SERVICE							
1000 - 04145005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04145006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$11,325.66	$203,470.13	$192,144.47		
Fund 1000	COUNTY GENERAL		Office 0416	PROSECUTING ATTORNEY				
Group 04160100 - 04161999	PERSONAL SERVICES							

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office	0416	PROSECUTING ATTORNEY			
Group 04160100 - 04161999	PERSONAL SERVICES							
1000 - 04161001	SALARIES, FULL-TIME	$0.00	$0.00	$2,831.76	$38,958.40	$36,126.64		
1000 - 04161006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$221.91	$2,980.31	$2,758.40		
1000 - 04161008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$444.40	$6,163.21	$5,718.81		
1000 - 04161009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$681.50	$8,193.70	$7,512.20		
1000 - 04161010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$21.00	$21.00		
1000 - 04161011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 04161016	LIFE INSURANCE	$0.00	$0.00	$0.00	$65.65	$65.65		
1000 - 04161017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$60.00	$60.00	$0.00		
	Group Totals	$0.00	$0.00	$4,239.57	$56,642.27	$52,402.70		
Group 04162000 - 04162999	SUPPLIES							
1000 - 04162001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$300.00	$300.00		
	Group Totals	$0.00	$0.00	$0.00	$300.00	$300.00		
Group 04163000 - 04163999	OTHER SERVICES & CHARGES							
1000 - 04163005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$16,000.00	$16,000.00		
1000 - 04163009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$4,036.45	$3,895.73	-$140.72		
1000 - 04163030	TRAVEL	$0.00	$0.00	$0.00	$11,900.00	$11,900.00		
1000 - 04163040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 04163092	JURORS & WITNESSES	$0.00	$0.00	$0.00	$50.00	$50.00		
	Group Totals	$0.00	$0.00	$4,036.45	$31,895.73	$27,859.28		
	Department Totals	$0.00	$0.00	$8,276.02	$88,838.00	$80,561.98		
Fund 1000	COUNTY GENERAL		Office	0418	JAIL			
Group 04180100 - 04181999	PERSONAL SERVICES							
1000 - 04181001	SALARIES, FULL-TIME	$0.00	$0.00	$41,901.48	$488,263.96	$446,362.48		
1000 - 04181002	SALARIES, PART-TIME	$0.00	$0.00	$56.00	$40,868.19	$40,812.19		
1000 - 04181004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04181005	OVERTIME & OTHER PREMIUM CO	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04181006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$3,233.06	$40,478.61	$37,245.55		
1000 - 04181008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$6,491.05	$81,063.05	$74,572.00		
1000 - 04181009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$8,202.95	$107,542.89	$99,339.94		
1000 - 04181010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$6,200.00	$6,200.00		
1000 - 04181011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$236.25	$236.25		
1000 - 04181015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$10,212.50	$10,212.50		
1000 - 04181016	LIFE INSURANCE	$0.00	$0.00	$0.00	$750.10	$750.10		
1000 - 04181017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$780.00	$780.00	$0.00		
1000 - 04181020	RETIREES & NON-EMP INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$60,664.54	$776,395.55	$715,731.01		

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Fund 1000	COUNTY GENERAL		Office 0418	JAIL				
Group 04182000 - 04182999	SUPPLIES							
1000 - 04182001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04182002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04182003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04182004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$7,500.00	$7,500.00		
1000 - 04182005	FOOD	$0.00	$0.00	$0.00	$30,000.00	$30,000.00		
1000 - 04182006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
1000 - 04182020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04182021	PAINTS & METALS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04182023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04182024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$500.00	$500.00		
	Group Totals	$0.00	$0.00	$0.00	$47,000.00	$47,000.00		
Group 04183000 - 04183999	OTHER SERVICES & CHARGES							
1000 - 04183003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$250.00	$250.00		
1000 - 04183005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04183006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$30,000.00	$30,000.00		
1000 - 04183007	DRUG TESTING	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04183009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$9.00	$1,000.00	$991.00		
1000 - 04183020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
1000 - 04183021	POSTAGE	$0.00	$0.00	$177.40	$500.00	$322.60		
1000 - 04183022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04183023	INTERNET CONNECTION	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
1000 - 04183024	RADIO	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 04183030	TRAVEL	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 04183040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$300.00	$300.00		
1000 - 04183050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$1,750.00	$1,750.00		
1000 - 04183052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
1000 - 04183060	ELECTRICITY	$0.00	$0.00	$0.00	$28,000.00	$28,000.00		
1000 - 04183061	GAS	$0.00	$0.00	$0.00	$8,500.00	$8,500.00		
1000 - 04183063	WASTE DISPOSAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04183071	RENT-MACHINERY & EQUIPMENT	$0.00	$0.00	$97.91	$0.00	-$97.91		
1000 - 04183073	LEASE-MACHINERY & EQUIPMENT	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
1000 - 04183090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 04183093	MISC LAW ENFORCEMENT (PRISON	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04183094	MEALS & LODGING	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04183100	OTHER MISC	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04183101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04183102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		

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Fund 1000	COUNTY GENERAL		Office 0418	JAIL				
Group 04183000 - 04183999	OTHER SERVICES & CHARGES							
	Group Totals	$0.00	$0.00	$284.31	$102,200.00	$101,915.69		
Group 04184000 - 04184999	CAPITAL OUTLAY							
1000 - 04184004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
1000 - 04184006	CONSTRUCTION IN PROGRESS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
	Department Totals	$0.00	$0.00	$60,948.85	$926,595.55	$865,646.70		
Fund 1000	COUNTY GENERAL		Office 0419	CORONER				
Group 04190100 - 04191999	PERSONAL SERVICES							
1000 - 04191001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04191002	SALARIES PART TIME	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
1000 - 04191006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$1,032.51	$1,032.51		
1000 - 04191010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$20.00	$20.00		
1000 - 04191015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$4,500.00	$4,500.00		
1000 - 04191017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$60.00	$60.00	$0.00		
	Group Totals	$0.00	$0.00	$60.00	$15,612.51	$15,552.51		
Group 04192000 - 04192999	SUPPLIES							
1000 - 04192001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 04192002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 04192006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
Group 04193000 - 04193999	OTHER SERVICES & CHARGES							
1000 - 04193006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04193009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04193030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 04193040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$20.00	$20.00		
	Group Totals	$0.00	$0.00	$0.00	$20.00	$20.00		
Group 04194000 - 04194999	CAPITAL OUTLAY							
1000 - 04194004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$60.00	$16,632.51	$16,572.51		
Fund 1000	COUNTY GENERAL		Office 0420	CONSTABLE				
Group 04200100 - 04201999	PERSONAL SERVICES							
1000 - 04201002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$350.00	$350.00		
1000 - 04201006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$30.00	$30.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0420	CONSTABLE				
Group 04200100 - 04201999	PERSONAL SERVICES							
1000 - 04201010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$20.00	$20.00		
1000 - 04201017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$400.00	$400.00		
Group 04203000 - 04203999	OTHER SERVICES & CHARGES							
1000 - 04203040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$400.00	$400.00		
Fund 1000	COUNTY GENERAL		Office 0500	OEM				
Group 05000100 - 05001999	PERSONAL SERVICES							
1000 - 05001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$20,280.00	$20,280.00		
1000 - 05001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$1,551.42	$1,551.42		
1000 - 05001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$3,106.90	$3,106.90		
1000 - 05001009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$4,136.27	$4,136.27		
1000 - 05001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05001015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$29,074.59	$29,074.59		
Group 05002000 - 05002999	SUPPLIES							
1000 - 05002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05002006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05002007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 05002008	TIRES & TUBES	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
1000 - 05002023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05002024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
Group 05003000 - 05003999	OTHER SERVICES & CHARGES							
1000 - 05003009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$10,767.00	$32,600.00	$21,833.00		
1000 - 05003021	POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003022	CELL PHONE & PAGERS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003053	FLEET LIABILITY	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 05003094	MEALS & LODGING	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0500	OEM				
Group 05003000 - 05003999	OTHER SERVICES & CHARGES							
1000 - 05003100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 05003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 05003102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$10,767.00	$35,200.00	$24,433.00		
Group 05004000 - 05004999	CAPITAL OUTLAY							
1000 - 05004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$10,767.00	$66,274.59	$55,507.59		
Fund 1000	COUNTY GENERAL		Office 0601	CHALK BLUFF PARK				
Group 06010100 - 06011999	PERSONAL SERVICES							
1000 - 06011001	SALARY FULL TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06011008	NON CONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 06012000 - 06012999	SUPPLIES							
1000 - 06012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012008	TIRES & TUBES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012021	PAINTS & METALS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012022	PLUMBING & ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012028	LUMBER & PILINGS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06012029	SMALL TOOLS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 06013000 - 06013999	OTHER SERVICES & CHARGES							
1000 - 06013009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06013040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 06013052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06013053	FLEET LIABILITY	$0.00	$0.00	$0.00	$26.00	$26.00		
1000 - 06013060	ELECTRICITY	$0.00	$0.00	$0.00	$575.00	$575.00		
1000 - 06013062	WATER	$0.00	$0.00	$0.00	$250.00	$250.00		
1000 - 06013100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$901.00	$901.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0601	CHALK BLUFF PARK				
Group 06014000 - 06014999	CAPITAL OUTLAY							
1000 - 06014003	IMPROVEMENTS OTHER THAN BUII	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 06014004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$901.00	$901.00		
Fund 1000	COUNTY GENERAL		Office 0604	BRAD SENIOR CITZENS				
Group 06043000 - 06043999	OTHER SERVICES & CHARGES							
1000 - 06043100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1000	COUNTY GENERAL		Office 0605	CLAY COUNTY FAIR				
Group 06053000 - 06053999	OTHER SERVICES & CHARGES							
1000 - 06053100	OTHER MISCELLANEOUS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1000	COUNTY GENERAL		Office 0800	VETERAN'S AFFAIRS OFFICE				
Group 08000100 - 08001999	PERSONAL SERVICES							
1000 - 08001001	SALARIES, FULL-TIME	$0.00	$0.00	$95.01	$0.00	-$95.01		
1000 - 08001002	SALARIES,PART TIME	$0.00	$0.00	$195.49	$13,000.00	$12,804.51		
1000 - 08001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$22.22	$2,300.00	$2,277.78		
1000 - 08001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$44.50	$2,408.00	$2,363.50		
1000 - 08001009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$15.00	$15.00		
1000 - 08001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$20.00	$20.00		
1000 - 08001016	LIFE INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08001017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$357.22	$17,743.00	$17,385.78		
Group 08002000 - 08002999	SUPPLIES							
1000 - 08002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 08002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$1,600.00	$1,600.00		
1000 - 08002003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 08002024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$7.20	$50.00	$42.80		
	Group Totals	$0.00	$0.00	$7.20	$1,900.00	$1,892.80		
Group 08003000 - 08003999	OTHER SERVICES & CHARGES							
1000 - 08003009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1000	COUNTY GENERAL		Office 0800	VETERAN'S AFFAIRS OFFICE				
Group 08003000 - 08003999	OTHER SERVICES & CHARGES							
1000 - 08003020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$133.30	$1,200.00	$1,066.70		
1000 - 08003021	POSTAGE	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 08003023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$1,333.32	$1,208.32		
1000 - 08003030	TRAVEL	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 08003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 08003052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$162.98	$162.98		
1000 - 08003060	ELECTRICITY	$0.00	$0.00	$0.00	$500.00	$500.00		
1000 - 08003061	GAS	$0.00	$0.00	$0.00	$50.00	$50.00		
1000 - 08003063	WASTE DISPOSAL	$0.00	$0.00	$1.46	$60.00	$58.54		
1000 - 08003090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08003102	COMP. SOFT W/MAINTENANCE AGI	$0.00	$0.00	$0.00	$500.00	$500.00		
	Group Totals	$0.00	$0.00	$259.76	$4,506.30	$4,246.54		
Group 08004000 - 08004999	CAPITAL OUTLAY							
1000 - 08004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$624.18	$24,149.30	$23,525.12		
Fund 1000	COUNTY GENERAL		Office 0801	EXTENSION SERVICE				
Group 08010100 - 08011999	PERSONAL SERVICES							
1000 - 08011004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 08012000 - 08012999	SUPPLIES							
1000 - 08012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08012002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08012003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$400.00	$400.00		
1000 - 08012023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08012024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$500.00	$500.00		
	Group Totals	$0.00	$0.00	$0.00	$900.00	$900.00		
Group 08013000 - 08013999	OTHER SERVICES & CHARGES							
1000 - 08013002	MANAGEMENT CONSULTING	$0.00	$0.00	$0.00	$84,263.00	$84,263.00		
1000 - 08013009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 08013020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$388.70	$4,800.00	$4,411.30		
1000 - 08013022	CELL PHONES & PAGERS	$0.00	$0.00	$106.41	$1,700.00	$1,593.59		
1000 - 08013040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$100.00	$100.00		
1000 - 08013052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$928.00	$928.00		
1000 - 08013060	ELECTRICITY	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
1000 - 08013061	GAS	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		

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Fund 1000	COUNTY GENERAL		Office 0801	EXTENSION SERVICE				
Group 08013000 - 08013999	OTHER SERVICES & CHARGES							
1000 - 08013062	WATER	$0.00	$0.00	$0.00	$450.00	$450.00		
1000 - 08013063	WASTE DISPOSAL	$0.00	$0.00	$19.97	$250.00	$230.03		
1000 - 08013070	RENT-LAND & BUILDINGS	$0.00	$0.00	$375.00	$4,500.00	$4,125.00		
1000 - 08013100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$890.08	$102,591.00	$101,700.92		
	Department Totals	$0.00	$0.00	$890.08	$103,491.00	$102,600.92		
Fund 1000	COUNTY GENERAL		Office 0802	PAUPERS AND WELFARE				
Group 08023000 - 08023999	OTHER SERVICES & CHARGES							
1000 - 08023040	ADVERTISING AND PUBLICATION	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08023095	PAUPERS AND WELFARE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1000	COUNTY GENERAL		Office 0804	DEPT. OF HUMAN SERVICES				
Group 08042000 - 08042999	SUPPLIES							
1000 - 08042001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$800.00	$800.00		
1000 - 08042002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$200.00	$200.00		
1000 - 08042020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
Group 08043000 - 08043999	OTHER SERVICES & CHARGES							
1000 - 08043040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08043060	ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00		
1000 - 08043061	GAS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
Fund 1000	COUNTY GENERAL		Office 0805	POCHANTAS DAY CENTER				
Group 08053000 - 08053999	OTHER SERVICES & CHARGES							
1000 - 08053100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1000	COUNTY GENERAL		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
1000 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
	Fund Totals	$0.00	$0.00	$348,328.21	$4,299,371.18	$3,951,042.97		
Fund 1005	CORONAVIRUS RELIEF		Office 0100	COUNTY JUDGE				
Group 01002000 - 01002999	SUPPLIES							
1005 - 01002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
1005 - 01002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0100	COUNTY JUDGE				
Group 01000100 - 01001999	PERSONAL SERVICES							
1006 - 01001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01002000 - 01002999	SUPPLIES							
1006 - 01002001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0100	COUNTY JUDGE				
Group 01002000 - 01002999	SUPPLIES							
1006 - 01002030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01002031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01003000 - 01003999	OTHER SERVICES & CHARGES							
1006 - 01003001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0100	COUNTY JUDGE				
Group 01003000 - 01003999	OTHER SERVICES & CHARGES							
1006 - 01003093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01003103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01004000 - 01004999	CAPITAL OUTLAY							
1006 - 01004001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01004008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01005000 - 01005999	DEBT SERVICE							
1006 - 01005001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01005002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01005003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01005004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01005005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01005006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0101	COUNTY CLERK				
Group 01010100 - 01011999	PERSONAL SERVICES							
1006 - 01011001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01011002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01011004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0101	COUNTY CLERK				
Group 01010100 - 01011999	PERSONAL SERVICES							
1006 - 01011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01011007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01011008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01011010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01012000 - 01012999	SUPPLIES							
1006 - 01012001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01012031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01013000 - 01013999	OTHER SERVICES & CHARGES							
1006 - 01013001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Fund 1006 ARPA Office 0101 COUNTY CLERK

Group 01013000 - 01013999 OTHER SERVICES & CHARGES

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
1006 - 01013009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01013103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0101	COUNTY CLERK				
Group 01014000 - 01014999	CAPITAL OUTLAY							
1006 - 01014001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01014008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01015000 - 01015999	DEBT SERVICE							
1006 - 01015001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01015002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01015003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01015004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01015005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01015006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0102	CIRCUIT CLERK				
Group 01020100 - 01021999	PERSONAL SERVICES							
1006 - 01021001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01021011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01022000 - 01022999	SUPPLIES							
1006 - 01022001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0102	CIRCUIT CLERK				
Group 01022000 - 01022999	SUPPLIES							
1006 - 01022007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01022031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
1006 - 01023001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0102	CIRCUIT CLERK				
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
1006 - 01023060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01023103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01024000 - 01024999	CAPITAL OUTLAY							
1006 - 01024001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01024008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01025000 - 01025999	DEBT SERVICE							
1006 - 01025001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01025002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0102	CIRCUIT CLERK				
Group 01025000 - 01025999	DEBT SERVICE							
1006 - 01025003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01025004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01025005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01025006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0103	TREASURER				
Group 01030100 - 01031999	PERSONAL SERVICES							
1006 - 01031001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01031011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01032000 - 01032999	SUPPLIES							
1006 - 01032001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01032030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0103	TREASURER				
Group 01032000 - 01032999	SUPPLIES							
1006 - 01032031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01033000 - 01033999	OTHER SERVICES & CHARGES							
1006 - 01033001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0103	TREASURER				
Group 01033000 - 01033999	OTHER SERVICES & CHARGES							
1006 - 01033094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01033103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01034000 - 01034999	CAPITAL OUTLAY							
1006 - 01034001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01034008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01035000 - 01035999	DEBT SERVICE							
1006 - 01035001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01035002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01035003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01035004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01035005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01035006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0104	COLLECTOR				
Group 01040100 - 01041999	PERSONAL SERVICES							
1006 - 01041001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01041002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01041004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01041006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0104	COLLECTOR			
Group 01040100 - 01041999	PERSONAL SERVICES							
1006 - 01041007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01041008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01041010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01041011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01042000 - 01042999	SUPPLIES							
1006 - 01042001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01042031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01043000 - 01043999	OTHER SERVICES & CHARGES							
1006 - 01043001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0104	COLLECTOR				
Group 01043000 - 01043999	OTHER SERVICES & CHARGES							
1006 - 01043020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01043103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01044000 - 01044999	CAPITAL OUTLAY							

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0104	COLLECTOR				
Group 01044000 - 01044999	CAPITAL OUTLAY							
1006 - 01044001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01044008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01045000 - 01045999	DEBT SERVICE							
1006 - 01045001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01045002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01045003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01045004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01045005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01045006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0105	ASSESSOR				
Group 01050100 - 01051999	PERSONAL SERVICES							
1006 - 01051001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01051011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01052000 - 01052999	SUPPLIES							
1006 - 01052001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0105	ASSESSOR				
Group 01052000 - 01052999	SUPPLIES							
1006 - 01052007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01052031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01053000 - 01053999	OTHER SERVICES & CHARGES							
1006 - 01053001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0105	ASSESSOR				
Group 01053000 - 01053999		OTHER SERVICES & CHARGES						
1006 - 01053060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01053103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01054000 - 01054999		CAPITAL OUTLAY						
1006 - 01054001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01054008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01055000 - 01055999		DEBT SERVICE						
1006 - 01055001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01055002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0105	ASSESSOR				
Group 01055000 - 01055999		DEBT SERVICE						
1006 - 01055003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01055004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01055005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01055006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0106	EQUALIZATION BOARD				
Group 01060100 - 01061999		PERSONAL SERVICES						
1006 - 01061001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01061011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01062000 - 01062999		SUPPLIES						
1006 - 01062001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01062030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0106	EQUALIZATION BOARD				
Group 01062000 - 01062999	SUPPLIES							
1006 - 01062031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01063000 - 01063999	OTHER SERVICES & CHARGES							
1006 - 01063001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0106	EQUALIZATION BOARD				
Group 01063000 - 01063999		OTHER SERVICES & CHARGES						
1006 - 01063094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01063103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01064000 - 01064999		CAPITAL OUTLAY						
1006 - 01064001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01064008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01065000 - 01065999		DEBT SERVICE						
1006 - 01065001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01065002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01065003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01065004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01065005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01065006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0107	QUORUM COURT				
Group 01070100 - 01071999		PERSONAL SERVICES						
1006 - 01071001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01071002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01071004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01071006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0107	QUORUM COURT			
Group 01070100 - 01071999	PERSONAL SERVICES							
1006 - 01071007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01071008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01071010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01071011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01072000 - 01072999	SUPPLIES							
1006 - 01072001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01072031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01073000 - 01073999	OTHER SERVICES & CHARGES							
1006 - 01073001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0107	QUORUM COURT				
Group 01073000 - 01073999		OTHER SERVICES & CHARGES						
1006 - 01073020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01073103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01074000 - 01074999		CAPITAL OUTLAY						

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0107	QUORUM COURT				
Group 01074000 - 01074999	CAPITAL OUTLAY							
1006 - 01074001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01074008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01075000 - 01075999	DEBT SERVICE							
1006 - 01075001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01075002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01075003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01075004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01075005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01075006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0109	ELECTION				
Group 01090100 - 01091999	PERSONAL SERVICES							
1006 - 01091001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01092000 - 01092999	SUPPLIES							
1006 - 01092001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0109	ELECTION				
Group 01092000 - 01092999	SUPPLIES							
1006 - 01092007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01092031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01093000 - 01093999	OTHER SERVICES & CHARGES							
1006 - 01093001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0109	ELECTION				
Group 01093000 - 01093999	OTHER SERVICES & CHARGES							
1006 - 01093060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01093103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01094000 - 01094999	CAPITAL OUTLAY							
1006 - 01094001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01094008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01095000 - 01095999	DEBT SERVICE							
1006 - 01095001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01095002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0109	ELECTION				
Group 01095000 - 01095999		DEBT SERVICE						
1006 - 01095003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01095004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01095005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 01095006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0112	COUNTY SPECIAL PROJECTS				
Group 01123000 - 01123999		OTHER SERVICES & CHARGES						
1006 - 01123009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0200	COUNTY ROAD DEPT				
Group 02000100 - 02001999		PERSONAL SERVICES						
1006 - 02001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 02002000 - 02002999		SUPPLIES						
1006 - 02002001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0200	COUNTY ROAD DEPT				
Group 02002000 - 02002999	SUPPLIES							
1006 - 02002025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02002031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 02003000 - 02003999	OTHER SERVICES & CHARGES							
1006 - 02003001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0200	COUNTY ROAD DEPT			
Group 02003000 - 02003999	OTHER SERVICES & CHARGES							
1006 - 02003073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02003103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 02004000 - 02004999	CAPITAL OUTLAY							
1006 - 02004001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02004008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 02005000 - 02005999	DEBT SERVICE							
1006 - 02005001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02005002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02005003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02005004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02005005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 02005006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0400	SHERIFF			
Group 04000100 - 04001999	PERSONAL SERVICES							
1006 - 04001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04002000 - 04002999	SUPPLIES							
1006 - 04002001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04002031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
1006 - 04003001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Fund 1006 ARPA Office 0400 SHERIFF

Group 04003000 - 04003999 OTHER SERVICES & CHARGES

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
1006 - 04003006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04003102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0400	SHERIFF				
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
1006 - 04003103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04004000 - 04004999	CAPITAL OUTLAY							
1006 - 04004001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04004008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04005000 - 04005999	DEBT SERVICE							
1006 - 04005001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04005002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04005003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04005004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04005005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04005006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0409	DISTRICT COURT				
Group 04090100 - 04091999	PERSONAL SERVICES							
1006 - 04091001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04092000 - 04092999	SUPPLIES							
1006 - 04092001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0409	DISTRICT COURT				
Group 04092000 - 04092999	SUPPLIES							
1006 - 04092004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04092031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04093000 - 04093999	OTHER SERVICES & CHARGES							
1006 - 04093001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Fund 1006 ARPA Office 0409 DISTRICT COURT

Group 04093000 - 04093999 OTHER SERVICES & CHARGES

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
1006 - 04093052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04093103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Group 04094000 - 04094999 CAPITAL OUTLAY

1006 - 04094001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04094008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0409	DISTRICT COURT				
Group 04095000 - 04095999	DEBT SERVICE							
1006 - 04095001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04095002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04095003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04095004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04095005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04095006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0414	JUVENILE COURT				
Group 04140100 - 04141999	PERSONAL SERVICES							
1006 - 04141001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04141011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04142000 - 04142999	SUPPLIES							
1006 - 04142001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0414	JUVENILE COURT			
Group 04142000 - 04142999	SUPPLIES							
1006 - 04142029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04142031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04143000 - 04143999	OTHER SERVICES & CHARGES							
1006 - 04143001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0414	JUVENILE COURT				
Group 04143000 - 04143999		OTHER SERVICES & CHARGES						
1006 - 04143092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04143103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04144000 - 04144999		CAPITAL OUTLAY						
1006 - 04144001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04144008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04145000 - 04145999		DEBT SERVICE						
1006 - 04145001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04145002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04145003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04145004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04145005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04145006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0418	JAIL				
Group 04180100 - 04181999		PERSONAL SERVICES						
1006 - 04181001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04181002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0418	JAIL			
Group 04180100 - 04181999	PERSONAL SERVICES							
1006 - 04181004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04181006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04181007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04181008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04181010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04181011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04182000 - 04182999	SUPPLIES							
1006 - 04182001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04182031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04183000 - 04183999	OTHER SERVICES & CHARGES							
1006 - 04183001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0418 JAIL				
Group 04183000 - 04183999		OTHER SERVICES & CHARGES						
1006 - 04183008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04183103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0418	JAIL				
Group 04184000 - 04184999	CAPITAL OUTLAY							
1006 - 04184001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04184008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04185000 - 04185999	DEBT SERVICE							
1006 - 04185001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04185002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04185003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04185004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04185005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04185006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0419	CORONER				
Group 04190100 - 04191999	PERSONAL SERVICES							
1006 - 04191001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04191011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04192000 - 04192999	SUPPLIES							
1006 - 04192001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0419	CORONER				
Group 04192000 - 04192999	SUPPLIES							
1006 - 04192007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04192031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04193000 - 04193999	OTHER SERVICES & CHARGES							
1006 - 04193001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0419	CORONER				
Group 04193000 - 04193999	OTHER SERVICES & CHARGES							
1006 - 04193060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04193103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04194000 - 04194999	CAPITAL OUTLAY							
1006 - 04194001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04194008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04195000 - 04195999	DEBT SERVICE							
1006 - 04195001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04195002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0419	CORONER				
Group 04195000 - 04195999	DEBT SERVICE							
1006 - 04195003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04195004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04195005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04195006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0420	CONSTABLE				
Group 04200100 - 04201999	PERSONAL SERVICES							
1006 - 04201001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04201011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04202000 - 04202999	SUPPLIES							
1006 - 04202001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04202030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0420	CONSTABLE				
Group 04202000 - 04202999	SUPPLIES							
1006 - 04202031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04203000 - 04203999	OTHER SERVICES & CHARGES							
1006 - 04203001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0420	CONSTABLE				
Group 04203000 - 04203999		OTHER SERVICES & CHARGES						
1006 - 04203094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04203103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04204000 - 04204999		CAPITAL OUTLAY						
1006 - 04204001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04204008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04205000 - 04205999		DEBT SERVICE						
1006 - 04205001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04205002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04205003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04205004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04205005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 04205006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0501	E 911				
Group 05010100 - 05011999		PERSONAL SERVICES						
1006 - 05011001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05011002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05011004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	0501	E 911			
Group 05010100 - 05011999	PERSONAL SERVICES							
1006 - 05011007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05011008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05011010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 05012000 - 05012999	SUPPLIES							
1006 - 05012001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05012031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 05013000 - 05013999	OTHER SERVICES & CHARGES							
1006 - 05013001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0501	E 911				
Group 05013000 - 05013999		OTHER SERVICES & CHARGES						
1006 - 05013020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05013103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Group 05014000 - 05014999 CAPITAL OUTLAY

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0501	E 911				
Group 05014000 - 05014999	CAPITAL OUTLAY							
1006 - 05014001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05014008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 05015000 - 05015999	DEBT SERVICE							
1006 - 05015001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05015002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05015003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05015004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05015005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 05015006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0600	COUNTY LIBRARY				
Group 06000100 - 06001999	PERSONAL SERVICES							
1006 - 06001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 06002000 - 06002999	SUPPLIES							
1006 - 06002001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0600	COUNTY LIBRARY				
Group 06002000 - 06002999	SUPPLIES							
1006 - 06002007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06002031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 06003000 - 06003999	OTHER SERVICES & CHARGES							
1006 - 06003001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0600	COUNTY LIBRARY				
Group 06003000 - 06003999		OTHER SERVICES & CHARGES						
1006 - 06003060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06003103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 06004000 - 06004999		CAPITAL OUTLAY						
1006 - 06004001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06004008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 06005000 - 06005999		DEBT SERVICE						
1006 - 06005001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06005002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0600	COUNTY LIBRARY				
Group 06005000 - 06005999	DEBT SERVICE							
1006 - 06005003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06005004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06005005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 06005006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 0800	VETERAN'S AFFAIRS OFFICE				
Group 08000100 - 08001999	PERSONAL SERVICES							
1006 - 08001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 08002000 - 08002999	SUPPLIES							
1006 - 08002001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08002030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0800	VETERAN'S AFFAIRS OFFICE				
Group 08002000 - 08002999	SUPPLIES							
1006 - 08002031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 08003000 - 08003999	OTHER SERVICES & CHARGES							
1006 - 08003001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 0800	VETERAN'S AFFAIRS OFFICE				
Group 08003000 - 08003999		OTHER SERVICES & CHARGES						
1006 - 08003094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08003103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 08004000 - 08004999		CAPITAL OUTLAY						
1006 - 08004001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004003	Improvements Other Than Building	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08004008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 08005000 - 08005999		DEBT SERVICE						
1006 - 08005001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08005002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08005003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08005004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08005005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 08005006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1006	ARPA		Office 8888	INTERFUND TRANSFER				
Group 88882000 - 88882999		SUPPLIES						
1006 - 88882001	General Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882002	Small Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882003	Janitorial Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882004	Medicine and Drugs	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office 8888	INTERFUND TRANSFER				
Group 88882000 - 88882999	SUPPLIES							
1006 - 88882005	Food	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882006	Clothing and Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882007	Fuels, Oil, and Lubricants	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882008	Tires and Tubes	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882020	Building Materials and Supplies	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882021	Paints and Metals	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882022	Plumbing and Electrical	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882023	Parts and Repairs	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882024	Maintenance and Service Contracts	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882025	Asphalt	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882026	Culvert and Pipe	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882027	Gravel, Dirt, and Sand	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882028	Lumber and Pilings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882029	Small Tools	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882030	Concrete	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88882031	Bridges and Steel	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 88883000 - 88883999	OTHER SERVICES & CHARGES							
1006 - 88883001	Accounting and Auditing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883002	Management Consulting	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883003	Computer Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883004	Engineering and Architectural	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883005	Special Legal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883006	Medical, Dental, and Hospital	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883007	Drug Testing	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883008	Property Reappraisal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883009	Other Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883020	Telephone and Fax – Landline	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883021	Postage	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883022	Cell Phones and Pagers	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883023	Internet Connection	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883030	Travel	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883031	Common Carrier	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883040	Advertising and Publications	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883050	Official and Deputy Bond	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883051	Boilers and Machinery Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883052	Fire and Extended Coverage	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	8888	INTERFUND TRANSFER			
Group 88883000 - 88883999		OTHER SERVICES & CHARGES						
1006 - 88883053	Fleet Liability	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883054	Other Sundry Insurance	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883060	Utilities – Electricity	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883061	Utilities – Gas	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883062	Utilities – Water	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883063	Utilities – Waste Disposal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883070	Rent – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883071	Rent – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883072	Lease – Land and Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883073	Lease – Machinery and Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883080	Public Records	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883090	Dues and Memberships	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883091	Court-Appointed Attorneys	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883092	Jurors and Witnesses	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883093	Miscellaneous Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883094	Meals and Lodging	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883095	Paupers and Welfare	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883096	County Matching Funds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883097	Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883098	Judgments and Damages	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883099	Vending Machines – Food/Drinks	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883100	Other Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883101	Training and Education	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883102	Computer Software, Support, and M	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88883103	Grants-in-Aid	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 88884000 - 88884999		CAPITAL OUTLAY						
1006 - 88884001	Land	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884002	Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884003	Improvements Other Than Buildings	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884004	Machinery and Equipment (Other Tl	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884005	Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884006	Construction in Progress	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884007	County Matching Advance – Road C	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88884008	Ark. Highway Dept. and Other Cons	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 88885000 - 88885999		DEBT SERVICE						

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 1006	ARPA		Office	8888	INTERFUND TRANSFER			
Group 88885000 - 88885999	DEBT SERVICE							
1006 - 88885001	Bond Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88885002	Bond Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88885003	Note Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88885004	Note Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88885005	Lease Purchase Principal	$0.00	$0.00	$0.00	$0.00	$0.00		
1006 - 88885006	Lease Purchase Interest	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 88889990 - 88889999	TRANSFERS							
1006 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1007	LATC		Office	0112	COUNTY SPECIAL PROJECTS			
Group 01123000 - 01123999	OTHER SERVICES & CHARGES							
1007 - 01123009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$78,860.00	$78,860.00		
	Group Totals	$0.00	$0.00	$0.00	$78,860.00	$78,860.00		
	Department Totals	$0.00	$0.00	$0.00	$78,860.00	$78,860.00		
	Fund Totals	$0.00	$0.00	$0.00	$78,860.00	$78,860.00		
Fund 1900	AHPP CO CT HS RESTORATION GRANT		Office	0108	COURTHOUSE MAINTENANCE			
Group 01083000 - 01083999	OTHER SERVICES & CHARGES							
1900 - 01083009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 1901	USDA UPPER ROOF GRANT		Office	0108	COURTHOUSE MAINTENANCE			
Group 01083000 - 01083999	OTHER SERVICES & CHARGES							
1901 - 01083009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 2000	ROADS		Office	0200	COUNTY ROAD DEPT			
Group 02000100 - 02001999	PERSONAL SERVICES							
2000 - 02001001	SALARIES, FULL-TIME	$0.00	$0.00	$53,086.37	$994,237.50	$941,151.13		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 2000	ROADS		Office	0200	COUNTY ROAD DEPT			
Group 02000100 - 02001999	PERSONAL SERVICES							
2000 - 02001002	SALARIES, PART-TIME	$0.00	$0.00	$1,183.67	$71,630.00	$70,446.33		
2000 - 02001003	EXTRA HELP	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02001005	OVERTIME & OTHER PREMIUM CO	$0.00	$0.00	$2,227.17	$40,000.00	$37,772.83		
2000 - 02001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$4,457.71	$76,405.47	$71,947.76		
2000 - 02001007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$9,082.56	$148,989.20	$139,906.64		
2000 - 02001009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$9,776.74	$243,680.81	$233,904.07		
2000 - 02001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$24,000.00	$24,000.00		
2000 - 02001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$3,500.00	$3,500.00		
2000 - 02001012	OTHER FRINGE BENEFITS	$0.00	$0.00	$8.64	$750.00	$741.36		
2000 - 02001014	COBRASERV	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02001015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$2,200.00	$2,200.00		
2000 - 02001016	LIFE INSURANCE	$0.00	$0.00	$0.00	$1,775.00	$1,775.00		
2000 - 02001017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$1,560.00	$1,320.00	-$240.00		
2000 - 02001020	RETIREES & NON-EMPLOYEES INSU	$0.00	$0.00	$163.83	$2,211.67	$2,047.84		
	Group Totals	$0.00	$0.00	$81,546.69	$1,610,699.65	$1,529,152.96		
Group 02002000 - 02002999	SUPPLIES							
2000 - 02002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$15,000.00	$15,000.00		
2000 - 02002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$7,500.00	$7,500.00		
2000 - 02002003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
2000 - 02002004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02002005	FOOD	$0.00	$0.00	$0.00	$700.00	$700.00		
2000 - 02002006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$11,000.00	$11,000.00		
2000 - 02002007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$350,000.00	$350,000.00		
2000 - 02002008	TIRES & TUBES	$0.00	$0.00	$0.00	$60,000.00	$60,000.00		
2000 - 02002020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$250.00	$250.00		
2000 - 02002021	PAINTS & METALS	$0.00	$0.00	$0.00	$350.00	$350.00		
2000 - 02002022	PLUMBING & ELECTRICAL	$0.00	$0.00	$0.00	$250.00	$250.00		
2000 - 02002023	PARTS & REPAIRS	$0.00	$0.00	$3,974.75	$350,000.00	$346,025.25		
2000 - 02002024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$30.00	$5,000.00	$4,970.00		
2000 - 02002025	ASPHALT	$0.00	$0.00	$0.00	$40,000.00	$40,000.00		
2000 - 02002026	CULVERT & PIPE	$0.00	$0.00	$0.00	$200,000.00	$200,000.00		
2000 - 02002027	GRAVEL, DIRT & SAND	$0.00	$0.00	$0.00	$300,000.00	$300,000.00		
2000 - 02002028	LUMBER & PILINGS	$0.00	$0.00	$0.00	$20,000.00	$20,000.00		
2000 - 02002029	SMALL TOOLS	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
2000 - 02002030	CONCRETE	$0.00	$0.00	$0.00	$7,500.00	$7,500.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 2000	ROADS		Office	0200	COUNTY ROAD DEPT			
Group 02002000 - 02002999	SUPPLIES							
2000 - 02002031	BRIDGES & STEEL	$0.00	$0.00	$0.00	$45,000.00	$45,000.00		
	Group Totals	$0.00	$0.00	$4,004.75	$1,418,550.00	$1,414,545.25		
Group 02003000 - 02003999	OTHER SERVICES & CHARGES							
2000 - 02003003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003004	ENGINEERING & ARCHITECTURAL	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$150.00	$150.00		
2000 - 02003007	DRUG TESTING	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
2000 - 02003009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$15.75	$11,000.00	$10,984.25		
2000 - 02003020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$442.27	$6,500.00	$6,057.73		
2000 - 02003021	POSTAGE	$0.00	$0.00	$0.00	$500.00	$500.00		
2000 - 02003022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$7,500.00	$7,500.00		
2000 - 02003023	INTERNET CONNECTION	$0.00	$0.00	$119.99	$2,900.00	$2,780.01		
2000 - 02003024	RADIO	$0.00	$0.00	$300.00	$2,500.00	$2,200.00		
2000 - 02003025	CABLE	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003030	TRAVEL	$0.00	$0.00	$0.00	$500.00	$500.00		
2000 - 02003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$850.00	$850.00		
2000 - 02003050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$3,700.00	$3,700.00		
2000 - 02003052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$9,067.00	$9,067.00		
2000 - 02003053	FLEET LIABILITY	$0.00	$0.00	$0.00	$24,000.00	$24,000.00		
2000 - 02003054	OTHER SUNDRY INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003060	ELECTRICITY	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
2000 - 02003061	GAS	$0.00	$0.00	$0.00	$8,600.00	$8,600.00		
2000 - 02003062	WATER	$0.00	$0.00	$0.00	$900.00	$900.00		
2000 - 02003063	WASTE DISPOSAL	$0.00	$0.00	$117.15	$1,500.00	$1,382.85		
2000 - 02003070	LEASE MACHINERY - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003071	RENT-MACHINERY & EQUIPMENT	$0.00	$0.00	$0.00	$8,000.00	$8,000.00		
2000 - 02003073	LEASE-MACHINERY & EQUIPMENT	$0.00	$0.00	$21,062.68	$252,752.16	$231,689.48		
2000 - 02003090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
2000 - 02003094	MEALS & LODGING	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
2000 - 02003096	COUNTY MATCHING FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003098	JUDGMENTS & DAMAGES	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$500.00	$500.00		
2000 - 02003102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$93.00	$93.00		
2000 - 02003104	BEAVER TRAPPING	$0.00	$0.00	$0.00	$13,000.00	$13,000.00		
	Group Totals	$0.00	$0.00	$22,057.84	$369,512.16	$347,454.32		

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Fund 2000	ROADS		Office 0200	COUNTY ROAD DEPT				
Group 02004000 - 02004999	CAPITAL OUTLAY							
2000 - 02004001	LAND	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02004002	BUILDINGS	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02004003	IMPROVEMENTS OTHER THAN BUII	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$170,155.00	$600,000.00	$429,845.00		
2000 - 02004005	VEHICLES	$0.00	$0.00	$37,500.00	$150,000.00	$112,500.00		
2000 - 02004006	CONSTRUCTION IN PROGRESS	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02004007	COUNTY MATCHING ADVANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02004008	AR HIGHWAY DEPT & OTHER CONS	$0.00	$0.00	$15,000.00	$100,000.00	$85,000.00		
	Group Totals	$0.00	$0.00	$222,655.00	$850,000.00	$627,345.00		
Group 02005000 - 02005999	DEBT SERVICE							
2000 - 02005003	NOTE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02005004	NOTE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02005005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
2000 - 02005006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$330,264.28	$4,248,761.81	$3,918,497.53		
Fund 2000	ROADS		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
2000 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$330,264.28	$4,248,761.81	$3,918,497.53		
Fund 2003	ADDT'L MOTOR FUEL TAX		Office 0200	COUNTY ROAD DEPT				
Group 02002000 - 02002999	SUPPLIES							
2003 - 02002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$30,000.00	$30,000.00		
2003 - 02002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
2003 - 02002003	JANITORAL SUPPLIES	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
2003 - 02002027	GRAVEL, DIRT, SAND	$0.00	$0.00	$0.00	$90,000.00	$90,000.00		
2003 - 02002030	CONCRETE	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
	Group Totals	$0.00	$0.00	$0.00	$145,000.00	$145,000.00		
Group 02003000 - 02003999	OTHER SERVICES & CHARGES							
2003 - 02003071	RENT-MACHINERY EQUIP	$0.00	$0.00	$0.00	$50,000.00	$50,000.00		
2003 - 02003101	TRAINING AND EDUCATION	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
2003 - 02003102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$51,000.00	$51,000.00		

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Fund 2003	ADDT'L MOTOR FUEL TAX		Office 0200	COUNTY ROAD DEPT				
Group 02004000 - 02004999	CAPITAL OUTLAY							
2003 - 02004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$362,616.66	$362,616.66		
	Group Totals	$0.00	$0.00	$0.00	$362,616.66	$362,616.66		
	Department Totals	$0.00	$0.00	$0.00	$558,616.66	$558,616.66		
	Fund Totals	$0.00	$0.00	$0.00	$558,616.66	$558,616.66		
Fund 3000	TREASURER'S AUTOMATION		Office 0103	TREASURER				
Group 01030100 - 01031999	PERSONAL SERVICES							
3000 - 01031002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$500.00	$500.00		
3000 - 01031006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$38.25	$38.25		
3000 - 01031007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01031008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01031010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$60.00	$60.00		
3000 - 01031011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$598.25	$598.25		
Group 01032000 - 01032999	SUPPLIES							
3000 - 01032001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
3000 - 01032002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3000 - 01032003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$100.00	$100.00		
3000 - 01032006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01032020	BUILDING MATERIALS AND SUPPLI	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01032021	PAINTS AND METALS	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01032023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01032024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$10.80	$200.00	$189.20		
	Group Totals	$0.00	$0.00	$10.80	$9,300.00	$9,289.20		
Group 01033000 - 01033999	OTHER SERVICES & CHARGES							
3000 - 01033003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01033004	ENGINEERING AND ARCHITECTURA	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01033005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01033009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$150.00	$150.00		
3000 - 01033020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$95.57	$1,300.00	$1,204.43		
3000 - 01033021	POSTAGE	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3000 - 01033023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$1,300.00	$1,175.00		
3000 - 01033030	TRAVEL	$0.00	$0.00	$0.00	$300.00	$300.00		
3000 - 01033040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$200.00	$200.00		
3000 - 01033050	OFFIC IAL DEPUTY BOND	$0.00	$0.00	$0.00	$780.00	$780.00		
3000 - 01033052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$244.47	$244.47		
3000 - 01033060	ELECTRICITY	$0.00	$0.00	$0.00	$720.00	$720.00		

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Fund 3000	TREASURER'S AUTOMATION		Office 0103	TREASURER				
Group 01033000 - 01033999	OTHER SERVICES & CHARGES							
3000 - 01033061	GAS	$0.00	$0.00	$0.00	$100.00	$100.00		
3000 - 01033062	WATER	$0.00	$0.00	$0.00	$50.00	$50.00		
3000 - 01033063	WASTE DISPOSAL	$0.00	$0.00	$2.20	$50.00	$47.80		
3000 - 01033090	DUES & MEMBERSHIPS	$0.00	$0.00	$250.00	$1,300.00	$1,050.00		
3000 - 01033094	MEALS & LODGING	$0.00	$0.00	$0.00	$800.00	$800.00		
3000 - 01033100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3000 - 01033102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$472.77	$8,294.47	$7,821.70		
Group 01034000 - 01034999	CAPITAL OUTLAY							
3000 - 01034004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$483.57	$18,192.72	$17,709.15		
Fund 3000	TREASURER'S AUTOMATION		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3000 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$483.57	$18,192.72	$17,709.15		
Fund 3001	COLLECTOR'S AUTOMATION		Office 0104	TAX COLLECTOR				
Group 01040100 - 01041999	PERSONAL SERVICES							
3001 - 01041001	SALARIES, FULL-TIME	$0.00	$0.00	$2,144.53	$30,492.80	$28,348.27		
3001 - 01041002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01041006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$167.35	$2,332.70	$2,165.35		
3001 - 01041007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01041008	NONCONTRIBUTORY RETIRMENT	$0.00	$0.00	$344.79	$4,671.50	$4,326.71		
3001 - 01041009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01041010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$500.00	$500.00		
3001 - 01041011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$15.75	$15.75		
3001 - 01041015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$300.00	$300.00		
3001 - 01041016	LIFE INSURANCE	$0.00	$0.00	$0.00	$60.00	$60.00		
3001 - 01041017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$60.00	$60.00	$0.00		
	Group Totals	$0.00	$0.00	$2,716.67	$38,432.75	$35,716.08		
Group 01042000 - 01042999	SUPPLIES							
3001 - 01042001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3001 - 01042002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$5,500.00	$5,500.00		

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Fund 3001	COLLECTOR'S AUTOMATION		Office	0104	TAX COLLECTOR			
Group 01042000 - 01042999	SUPPLIES							
3001 - 01042024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$10,500.00	$10,500.00		
Group 01043000 - 01043999	OTHER SERVICES & CHARGES							
3001 - 01043003	COMPUTER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01043009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01043020	TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01043021	POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01043040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01043101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3001 - 01043102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01044000 - 01044999	CAPITAL OUTLAY							
3001 - 01044004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$2,716.67	$48,932.75	$46,216.08		
Fund 3001	COLLECTOR'S AUTOMATION		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3001 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$2,716.67	$48,932.75	$46,216.08		
Fund 3002	CIRCUIT CT AUTOMATION		Office	0401	CIRCUIT COURT			
Group 04012000 - 04012999	SUPPLIES							
3002 - 04012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$100,000.00	$100,000.00		
3002 - 04012002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$100,000.00	$100,000.00		
	Department Totals	$0.00	$0.00	$0.00	$100,000.00	$100,000.00		
Fund 3002	CIRCUIT CT AUTOMATION		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3002 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$100,000.00	$100,000.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3003	DISTRICT CT AUTOMATION		Office	0409	DISTRICT COURT			
Group 04090100 - 04091999	PERSONAL SERVICES							
3003 - 04091001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04091002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04092000 - 04092999	SUPPLIES							
3003 - 04092001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04092002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04092024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04093000 - 04093999	OTHER SERVICES & CHARGES							
3003 - 04093030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04093040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04093090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04093094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04093100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04093101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3003 - 04093102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
	Group Totals	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
	Department Totals	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
Fund 3003	DISTRICT CT AUTOMATION		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3003 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
Fund 3004	ASSESSOR AMENDMT #79		Office	0105	ASSESSOR			
Group 01052000 - 01052999	SUPPLIES							
3004 - 01052001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
3004 - 01052002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
3004 - 01052024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
Group 01053000 - 01053999	OTHER SERVICES & CHARGES							
3004 - 01053009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3004	ASSESSOR AMENDMT #79		Office	0105	ASSESSOR			
Group 01053000 - 01053999	OTHER SERVICES & CHARGES							
3004 - 01053020	TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00		
3004 - 01053021	POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
3004 - 01053030	TRAVEL	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3004 - 01053040	ADVERTISING AND PUBLICATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3004 - 01053090	DUES AND MEMBERSHIPS	$0.00	$0.00	$0.00	$400.00	$400.00		
3004 - 01053094	MEALS AND LODGING	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3004 - 01053102	COMPUTER SOFTWARE, SUPPORT,	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
	Group Totals	$0.00	$0.00	$0.00	$4,400.00	$4,400.00		
Group 01054000 - 01054999	CAPITAL OUTLAY							
3004 - 01054004	MACHINERY AND EQUIPMENT (OTH	$0.00	$0.00	$0.00	$12,105.17	$12,105.17		
	Group Totals	$0.00	$0.00	$0.00	$12,105.17	$12,105.17		
	Department Totals	$0.00	$0.00	$0.00	$20,505.17	$20,505.17		
Fund 3004	ASSESSOR AMENDMT #79		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3004 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$20,505.17	$20,505.17		
Fund 3005	COUNTY CLERK'S COST		Office	0101	COUNTY CLERK			
Group 01010100 - 01011999	PERSONAL SERVICES							
3005 - 01011001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01011002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01011007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01011009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01011010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01012000 - 01012999	SUPPLIES							
3005 - 01012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$6,265.49	$6,265.49		
3005 - 01012002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$7,000.00	$7,000.00		
3005 - 01012023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
3005 - 01012024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$14,765.49	$14,765.49		
Group 01013000 - 01013999	OTHER SERVICES & CHARGES							

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3005	COUNTY CLERK'S COST		Office 0101	COUNTY CLERK				
Group 01013000 - 01013999	OTHER SERVICES & CHARGES							
3005 - 01013009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$1,800.00	$6,000.00	$4,200.00		
3005 - 01013030	TRAVEL	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
3005 - 01013040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
3005 - 01013094	MEALS & LODGING	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
3005 - 01013100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3005 - 01013102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$7,000.00	$7,000.00		
	Group Totals	$0.00	$0.00	$1,800.00	$20,500.00	$18,700.00		
Group 01014000 - 01014999	CAPITAL OUTLAY							
3005 - 01014004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$1,800.00	$35,265.49	$33,465.49		
Fund 3005	COUNTY CLERK'S COST		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3005 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$1,800.00	$35,265.49	$33,465.49		
Fund 3006	RECORDER'S COST		Office 0102	CIRCUIT CLERK				
Group 01020100 - 01021999	PERSONAL SERVICES							
3006 - 01021001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01021016	LIFE INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01022000 - 01022999	SUPPLIES							
3006 - 01022001	GENERAL SUPPLIES	$0.00	$0.00	$14.16	$15,000.00	$14,985.84		
3006 - 01022002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$15,000.00	$15,000.00		
3006 - 01022003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3006 - 01022023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
3006 - 01022024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$32.40	$2,000.00	$1,967.60		
	Group Totals	$0.00	$0.00	$46.56	$33,000.00	$32,953.44		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3006	RECORDER'S COST		Office	0102	CIRCUIT CLERK			
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
3006 - 01023009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$500.00	$500.00		
3006 - 01023020	TELEPHONE AND FAX-LANDLINE	$0.00	$0.00	$664.20	$9,000.00	$8,335.80		
3006 - 01023021	POSTAGE	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
3006 - 01023023	INTERNET CONNECTION	$0.00	$0.00	$125.00	$3,000.00	$2,875.00		
3006 - 01023030	TRAVEL	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3006 - 01023040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$300.00	$300.00		
3006 - 01023050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$750.00	$750.00		
3006 - 01023052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$1,400.00	$1,400.00		
3006 - 01023060	ELECTRICITY	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3006 - 01023061	GAS	$0.00	$0.00	$0.00	$500.00	$500.00		
3006 - 01023062	WATER	$0.00	$0.00	$0.00	$500.00	$500.00		
3006 - 01023063	WASTE DISPOSAL	$0.00	$0.00	$6.59	$500.00	$493.41		
3006 - 01023090	DUES & MEMBERSHIPS	$0.00	$0.00	$200.00	$500.00	$300.00		
3006 - 01023094	MEALS & LODGING	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3006 - 01023100	OTHER MISC	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
3006 - 01023101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$500.00	$500.00		
3006 - 01023102	COMPUTER SOFTWARE, SUPPORT (	$0.00	$0.00	$16,341.18	$45,000.00	$28,658.82		
	Group Totals	$0.00	$0.00	$17,336.97	$83,450.00	$66,113.03		
Group 01024000 - 01024999	CAPITAL OUTLAY							
3006 - 01024004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$17,383.53	$116,450.00	$99,066.47		
Fund 3006	RECORDER'S COST		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3006 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$17,383.53	$116,450.00	$99,066.47		
Fund 3008	COUNTY LIBRARY		Office	0600	COUNTY LIBRARY			
Group 06000100 - 06001999	PERSONAL SERVICES							
3008 - 06001001	SALARIES, FULL-TIME	$0.00	$0.00	$17,941.76	$187,070.78	$169,129.02		
3008 - 06001002	SALARIES, PART-TIME	$0.00	$0.00	$2,458.70	$50,297.61	$47,838.91		
3008 - 06001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$1,592.16	$17,950.21	$16,358.05		
3008 - 06001007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3008 - 06001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$2,777.65	$36,364.83	$33,587.18		
3008 - 06001009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$4,776.41	$57,355.91	$52,579.50		

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Fund 3008	COUNTY LIBRARY		Office 0600	COUNTY LIBRARY				
Group 06000100 - 06001999	PERSONAL SERVICES							
3008 - 06001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$500.00	$500.00		
3008 - 06001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$2,200.00	$2,200.00		
3008 - 06001016	LIFE INSURANCE	$0.00	$0.00	$0.00	$459.55	$459.55		
3008 - 06001017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$420.00	$420.00	$0.00		
	Group Totals	$0.00	$0.00	$29,966.68	$352,618.89	$322,652.21		
Group 06002000 - 06002999	SUPPLIES							
3008 - 06002001	GENERAL SUPPLIES	$0.00	$0.00	$24,000.00	$96,000.00	$72,000.00		
3008 - 06002020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$24,000.00	$96,000.00	$72,000.00		
Group 06003000 - 06003999	OTHER SERVICES & CHARGES							
3008 - 06003005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3008 - 06003009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$4.50	$500.00	$495.50		
3008 - 06003040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$500.00	$500.00		
3008 - 06003050	OFFICIAL & DEPUTY BOND	$0.00	$0.00	$0.00	$0.00	$0.00		
3008 - 06003052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$4.50	$1,000.00	$995.50		
	Department Totals	$0.00	$0.00	$53,971.18	$449,618.89	$395,647.71		
Fund 3008	COUNTY LIBRARY		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3008 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$53,971.18	$449,618.89	$395,647.71		
Fund 3012	CHILD SUPPORT COST		Office 0114	CHILD SUPPORT				
Group 01142000 - 01142999	SUPPLIES							
3012 - 01142001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
3012 - 01142002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3012 - 01142003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3012 - 01142024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Group 01143000 - 01143999	OTHER SERVICES & CHARGES							
3012 - 01143020	TELEPHONE AND FAXLINE-LANDLIN	$0.00	$0.00	$0.00	$0.00	$0.00		
3012 - 01143021	POSTAGE	$0.00	$0.00	$0.00	$500.00	$500.00		
3012 - 01143030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
3012 - 01143040	ADVERTISING AND PUBLICATIONS	$0.00	$0.00	$0.00	$100.00	$100.00		

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Fund 3012	CHILD SUPPORT COST		Office 0114	CHILD SUPPORT				
Group 01143000 - 01143999	OTHER SERVICES & CHARGES							
3012 - 01143052	FIRE AND EXTENDED COVERAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
3012 - 01143102	COMP. SOFT/W & MAINT. AGREEMI	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$600.00	$600.00		
	Department Totals	$0.00	$0.00	$0.00	$1,100.00	$1,100.00		
Fund 3012	CHILD SUPPORT COST		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3012 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$1,100.00	$1,100.00		
Fund 3015	DRUG CONTROL		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							
3015 - 04002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$9,606.66	$9,606.66		
3015 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3015 - 04002005	FOOD	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$9,606.66	$9,606.66		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
3015 - 04003030	TRAVEL	$0.00	$0.00	$0.00	$0.00	$0.00		
3015 - 04003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3015 - 04003094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
3015 - 04003100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3015 - 04003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04004000 - 04004999	CAPITAL OUTLAY							
3015 - 04004005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04005000 - 04005999	DEBT SERVICE							
3015 - 04005005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3015 - 04005006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$9,606.66	$9,606.66		
Fund 3015	DRUG CONTROL		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3015 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3015	DRUG CONTROL		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$9,606.66	$9,606.66		
Fund 3017	JAIL OP/MAINT-ACT 1188		Office 0418	COUNTY JAIL				
Group 04180100 - 04181999	PERSONAL SERVICES							
3017 - 04181001	SALARIES FULL TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181006	SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181008	RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181009	HEALTH INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181010	WORKERS'COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181011	UNEMPLOYMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181016	LIFE INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04181020	RETIREES & NON-EMPLOYEES INSU	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04182000 - 04182999	SUPPLIES							
3017 - 04182001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04182002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04182004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
3017 - 04182005	FOOD	$0.00	$0.00	$0.00	$22,000.00	$22,000.00		
3017 - 04182006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04182020	BUILDING MATERIAL AND SUPPLIE	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04182021	PAINTS AND METALS	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04182022	PLUMBING AND ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04182023	PARTS AND REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$34,000.00	$34,000.00		
Group 04183000 - 04183999	OTHER SERVICES & CHARGES							
3017 - 04183006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04183040	ADVERTISING AND PUBLICATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04183090	DUES & MEMBERSHIP	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04183093	MISC LAW ENFORCEMENT (PRISON	$0.00	$0.00	$0.00	$0.00	$0.00		
3017 - 04183102	COMPUTER SOFTWARE, SUPPORT (	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04184000 - 04184999	CAPITAL OUTLAY							
3017 - 04184004	MACHINERY & EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3017	JAIL OP/MAINT-ACT 1188		Office 0418	COUNTY JAIL				
Group 04184000 - 04184999	CAPITAL OUTLAY							
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$34,000.00	$34,000.00		
Fund 3017	JAIL OP/MAINT-ACT 1188		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3017 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$34,000.00	$34,000.00		
Fund 3019	BOATING SAFETY		Office 0400	SHERIFF				
Group 04000100 - 04001999	PERSONAL SERVICES							
3019 - 04001010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04002000 - 04002999	SUPPLIES							
3019 - 04002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04002006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04002007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$300.00	$300.00		
3019 - 04002008	TIRES & TUBES	$0.00	$0.00	$0.00	$500.00	$500.00		
3019 - 04002023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$300.00	$300.00		
	Group Totals	$0.00	$0.00	$0.00	$1,100.00	$1,100.00		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
3019 - 04003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$30.00	$30.00		
3019 - 04003053	FLEET LIABILITY	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04003060	ELECTRICITY	$0.00	$0.00	$0.00	$650.00	$650.00		
3019 - 04003090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04003094	MEALS & LODGING	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04003100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04003101	TRAINING AND EDUCATION	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
	Group Totals	$0.00	$0.00	$0.00	$3,680.00	$3,680.00		
Group 04004000 - 04004999	CAPITAL OUTLAY							
3019 - 04004002	BUILDINGS	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04004004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
3019 - 04004005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3019	BOATING SAFETY		Office 0400	SHERIFF				
	Department Totals	$0.00	$0.00	$0.00	$4,780.00	$4,780.00		
Fund 3019	BOATING SAFETY		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3019 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$4,780.00	$4,780.00		
Fund 3020	EMERGENCY 911		Office 0501	E 911				
Group 05010100 - 05011999	PERSONAL SERVICES							
3020 - 05011001	SALARIES, FULL-TIME	$0.00	$0.00	$22,478.76	$252,720.00	$230,241.24		
3020 - 05011002	SALARIES, PART-TIME	$0.00	$0.00	$1,681.16	$40,000.00	$38,318.84		
3020 - 05011003	EXTRA HELP	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05011005	OVERTIME & OTHER PREMIUM CO	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$1,920.91	$22,393.08	$20,472.17		
3020 - 05011008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$3,755.00	$44,844.71	$41,089.71		
3020 - 05011009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$4,797.34	$57,907.71	$53,110.37		
3020 - 05011010	WORKMEN'S COMPENSATION	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
3020 - 05011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$200.00	$200.00		
3020 - 05011012	OTHER FRINGE BENEFITS	$0.00	$0.00	$7.48	$300.00	$292.52		
3020 - 05011015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$4,250.00	$4,250.00		
3020 - 05011016	LIFE INSURANCE	$0.00	$0.00	$0.00	$500.00	$500.00		
3020 - 05011017	EMERGENCY AIR TRANSPORT	$0.00	$0.00	$420.00	$420.00	$0.00		
	Group Totals	$0.00	$0.00	$35,060.65	$427,535.50	$392,474.85		
Group 05012000 - 05012999	SUPPLIES							
3020 - 05012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
3020 - 05012002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$15,000.00	$15,000.00		
3020 - 05012003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$250.00	$250.00		
3020 - 05012006	CLOTHING & UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05012007	FUELS, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
3020 - 05012008	TIRES & TUBES	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05012020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05012022	PLUMBING & ELECTRICAL	$0.00	$0.00	$0.00	$500.00	$500.00		
3020 - 05012023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
3020 - 05012024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$4,507.20	$1,000.00	-$3,507.20		
	Group Totals	$0.00	$0.00	$4,507.20	$23,250.00	$18,742.80		
Group 05013000 - 05013999	OTHER SERVICES & CHARGES							
3020 - 05013005	SPECIAL LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 3020	EMERGENCY 911		Office	0501	E 911			
Group 05013000 - 05013999	OTHER SERVICES & CHARGES							
3020 - 05013006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05013007	DRUG TESTING	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05013009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$4.50	$1,000.00	$995.50		
3020 - 05013020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$202.59	$18,000.00	$17,797.41		
3020 - 05013021	POSTAGE	$0.00	$0.00	$73.00	$200.00	$127.00		
3020 - 05013022	CELL PHONE	$0.00	$0.00	$0.00	$750.00	$750.00		
3020 - 05013023	INTERNET CONNECTION	$0.00	$0.00	$625.00	$7,500.00	$6,875.00		
3020 - 05013024	RADIO	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
3020 - 05013030	TRAVEL	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3020 - 05013040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$100.00	$100.00		
3020 - 05013052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$500.00	$500.00		
3020 - 05013053	FLEET LIABILITY	$0.00	$0.00	$0.00	$900.00	$900.00		
3020 - 05013060	ELECTRICITY	$0.00	$0.00	$0.00	$500.00	$500.00		
3020 - 05013061	GAS	$0.00	$0.00	$0.00	$50.00	$50.00		
3020 - 05013063	WASTE DISPOSAL	$0.00	$0.00	$1.46	$25.00	$23.54		
3020 - 05013090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$500.00	$500.00		
3020 - 05013094	MEALS & LODGING	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3020 - 05013100	OTHER MISC	$0.00	$0.00	$0.00	$300.00	$300.00		
3020 - 05013101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
3020 - 05013102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$99.99	$30,000.00	$29,900.01		
	Group Totals	$0.00	$0.00	$1,006.54	$78,825.00	$77,818.46		
Group 05014000 - 05014999	CAPITAL OUTLAY							
3020 - 05014004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05014005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
3020 - 05014006	CONSTRUCTION IN PROGRESS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$40,574.39	$529,610.50	$489,036.11		
Fund 3020	EMERGENCY 911		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3020 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$125.64	$0.00	-$125.64		
	Group Totals	$0.00	$0.00	$125.64	$0.00	-$125.64		
	Department Totals	$0.00	$0.00	$125.64	$0.00	-$125.64		
	Fund Totals	$0.00	$0.00	$40,700.03	$529,610.50	$488,910.47		
Fund 3022	EMERGENCY VEH-ACT 988		Office	0400	SHERIFF			
Group 04002000 - 04002999	SUPPLIES							
3022 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 3022	EMERGENCY VEH-ACT 988		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							
3022 - 04002007	FUEL, OIL & LUBRICANTS	$0.00	$0.00	$0.00	$0.00	$0.00		
3022 - 04002023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$11,000.00	$11,000.00		
	Group Totals	$0.00	$0.00	$0.00	$11,000.00	$11,000.00		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
3022 - 04003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3022 - 04003100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04004000 - 04004999	CAPITAL OUTLAY							
3022 - 04004005	VEHICLES	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
	Group Totals	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
Group 04005000 - 04005999	DEBT SERVICE							
3022 - 04005003	NOTE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3022 - 04005004	NOTE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
3022 - 04005005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3022 - 04005006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$23,000.00	$23,000.00		
Fund 3022	EMERGENCY VEH-ACT 988		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3022 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$23,000.00	$23,000.00		
Fund 3024	PUBLIC DEFENDER		Office 0417	PUBLIC DEFENDER				
Group 04170100 - 04171999	PERSONAL SERVICES							
3024 - 04171004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04172000 - 04172999	SUPPLIES							
3024 - 04172001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3024 - 04172002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
3024 - 04172003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3024 - 04172024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
Group 04173000 - 04173999	OTHER SERVICES & CHARGES							

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Fund 3024	PUBLIC DEFENDER		Office	0417	PUBLIC DEFENDER			
Group 04173000 - 04173999	OTHER SERVICES & CHARGES							
3024 - 04173009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$6,220.00	$6,220.00		
3024 - 04173020	TELEPHONE & FAX-LANDLINE	$0.00	$0.00	$0.00	$0.00	$0.00		
3024 - 04173021	POSTAGE	$0.00	$0.00	$0.00	$58.00	$58.00		
3024 - 04173022	CELL PHONES	$0.00	$0.00	$0.00	$600.00	$600.00		
3024 - 04173030	TRAVEL	$0.00	$0.00	$0.00	$200.00	$200.00		
3024 - 04173040	ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$125.00	$125.00		
3024 - 04173061	GAS	$0.00	$0.00	$0.00	$0.00	$0.00		
3024 - 04173062	WATER	$0.00	$0.00	$0.00	$0.00	$0.00		
3024 - 04173070	RENT, LAND & BUILDINGS	$0.00	$0.00	$0.00	$1,200.00	$1,200.00		
3024 - 04173090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$550.00	$550.00		
3024 - 04173094	MEALS & LODGING	$0.00	$0.00	$0.00	$450.00	$450.00		
3024 - 04173100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3024 - 04173101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$325.00	$325.00		
3024 - 04173102	COMPUTER SOFTWARE/SUPPORT	$0.00	$0.00	$0.00	$1,200.00	$1,200.00		
	Group Totals	$0.00	$0.00	$0.00	$10,928.00	$10,928.00		
	Department Totals	$0.00	$0.00	$0.00	$13,428.00	$13,428.00		
Fund 3024	PUBLIC DEFENDER		Office	8888	INTERFUND TRANSFER			
Group 88889990 - 88889999	TRANSFERS							
3024 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$13,428.00	$13,428.00		
Fund 3031	JUV PROBATION FEE		Office	0414	JUVENILE COURT			
Group 04140100 - 04141999	PERSONAL SERVICES							
3031 - 04141001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141007	RETIREMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141009	HEALTH INSURANCE MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141012	OTHER FRINGE BENEFITS	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141015	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04141016	LIFE INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04142000 - 04142999	SUPPLIES							
3031 - 04142001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04142002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3031	JUV PROBATION FEE		Office 0414	JUVENILE COURT				
Group 04142000 - 04142999	SUPPLIES							
3031 - 04142023	PARTS AND REPAIRS	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04142024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
Group 04143000 - 04143999	OTHER SERVICES & CHARGES							
3031 - 04143006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04143007	DRUG TESTING	$0.00	$0.00	$0.00	$800.00	$800.00		
3031 - 04143009	OTHER PROFESSIONAL SERVICE	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04143020	TELEPHONE&FAX	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04143022	CELL PHONES & PAGERS	$0.00	$0.00	$0.00	$1,216.80	$1,216.80		
3031 - 04143040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$75.00	$75.00		
3031 - 04143073	LEASE MACHINERY AND EQUIPTME	$0.00	$0.00	$212.96	$2,600.00	$2,387.04		
3031 - 04143100	OTHER MISC	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
	Group Totals	$0.00	$0.00	$212.96	$6,691.80	$6,478.84		
Group 04144000 - 04144999	CAPITAL OUTLAY							
3031 - 04144004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$0.00	$0.00		
3031 - 04144005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$212.96	$8,691.80	$8,478.84		
Fund 3031	JUV PROBATION FEE		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3031 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$212.96	$8,691.80	$8,478.84		
Fund 3032	JUV CT REPRESENTATION		Office 0102	CIRCUIT CLERK				
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
3032 - 01023091	COURT APPOINTED ATTORNEYS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3032	JUV CT REPRESENTATION		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3032 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3039	CIR CLK COMMISSIONER FEE		Office 0102	CIRCUIT CLERK COMMISSIONER'S FEE FUND				
Group 01022000 - 01022999	SUPPLIES							
3039 - 01022001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
3039 - 01022002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
3039 - 01023102	COMPUTER SOFTWARE SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
	Fund Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Fund 3042	ASSESSOR LATE ASSESS FEE		Office 0105	ASSESSOR				
Group 01052000 - 01052999	SUPPLIES							
3042 - 01052001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
3042 - 01052002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$2,423.09	$2,423.09		
	Group Totals	$0.00	$0.00	$0.00	$2,923.09	$2,923.09		
	Department Totals	$0.00	$0.00	$0.00	$2,923.09	$2,923.09		
	Fund Totals	$0.00	$0.00	$0.00	$2,923.09	$2,923.09		
Fund 3046	AMERICAN RESCUE PLAN		Office 0100	COUNTY JUDGE				
Group 01000100 - 01001999	PERSONAL SERVICES							
3046 - 01001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0101	COUNTY CLERK				
Group 01010100 - 01011999	PERSONAL SERVICES							
3046 - 01011001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01011002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01011004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3046	AMERICAN RESCUE PLAN		Office 0101	COUNTY CLERK				
Group 01010100 - 01011999	PERSONAL SERVICES							
3046 - 01011007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01011008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01011010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0102	CIRCUIT CLERK				
Group 01020100 - 01021999	PERSONAL SERVICES							
3046 - 01021001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01021011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0103	TREASURER				
Group 01030100 - 01031999	PERSONAL SERVICES							
3046 - 01031001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01031011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0104	COLLECTOR				
Group 01040100 - 01041999	PERSONAL SERVICES							
3046 - 01041001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01041002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01041004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01041006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3046	AMERICAN RESCUE PLAN		Office	0104	COLLECTOR			
Group 01040100 - 01041999	PERSONAL SERVICES							
3046 - 01041007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01041008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01041010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01041011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office	0105	ASSESSOR			
Group 01050100 - 01051999	PERSONAL SERVICES							
3046 - 01051001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01051011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office	0106	EQUALIZATION BOARD			
Group 01060100 - 01061999	PERSONAL SERVICES							
3046 - 01061001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01061011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office	0107	QUORUM COURT			
Group 01070100 - 01071999	PERSONAL SERVICES							
3046 - 01071001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01071002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01071004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01071006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3046	AMERICAN RESCUE PLAN		Office 0107	QUORUM COURT				
Group 01070100 - 01071999	PERSONAL SERVICES							
3046 - 01071007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01071008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01071010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01071011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0109	ELECTION				
Group 01090100 - 01091999	PERSONAL SERVICES							
3046 - 01091001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 01091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0200	COUNTY ROAD DEPT				
Group 02000100 - 02001999	PERSONAL SERVICES							
3046 - 02001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 02001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0400	SHERIFF				
Group 04000100 - 04001999	PERSONAL SERVICES							
3046 - 04001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3046	AMERICAN RESCUE PLAN		Office 0400	SHERIFF				
Group 04000100 - 04001999	PERSONAL SERVICES							
3046 - 04001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0409	DISTRICT COURT				
Group 04090100 - 04091999	PERSONAL SERVICES							
3046 - 04091001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04091011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0414	JUVENILE COURT				
Group 04140100 - 04141999	PERSONAL SERVICES							
3046 - 04141001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04141011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0418	JAIL				
Group 04180100 - 04181999	PERSONAL SERVICES							
3046 - 04181001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04181002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04181004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04181006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3046	AMERICAN RESCUE PLAN		Office 0418	JAIL				
Group 04180100 - 04181999	PERSONAL SERVICES							
3046 - 04181007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04181008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04181010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04181011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0419	CORONER				
Group 04190100 - 04191999	PERSONAL SERVICES							
3046 - 04191001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04191011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0420	CONSTABLE				
Group 04200100 - 04201999	PERSONAL SERVICES							
3046 - 04201001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 04201011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0501	E 911				
Group 05010100 - 05011999	PERSONAL SERVICES							
3046 - 05011001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 05011002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 05011004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 05011006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3046	AMERICAN RESCUE PLAN		Office 0501	E 911				
Group 05010100 - 05011999	PERSONAL SERVICES							
3046 - 05011007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 05011008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 05011010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 05011011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0600	COUNTY LIBRARY				
Group 06000100 - 06001999	PERSONAL SERVICES							
3046 - 06001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 06001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 0800	VETERAN'S AFFAIRS OFFICE				
Group 08000100 - 08001999	PERSONAL SERVICES							
3046 - 08001001	SALARIES, FULL-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001002	SALARIES, PART-TIME	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001004	CONTRACT LABOR	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001006	SOCIAL SECURITY MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001007	RETIRMENT MATCHING	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001008	NONCONTRIBUTORY RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001010	WORKMENS COMP	$0.00	$0.00	$0.00	$0.00	$0.00		
3046 - 08001011	UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3046	AMERICAN RESCUE PLAN		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3046 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

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New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3400	JAIL MAINTENANCE		Office 0418	COUNTY JAIL				
Group 04182000 - 04182999	SUPPLIES							
3400 - 04182001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$12,000.00	$12,000.00		
3400 - 04182002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3400 - 04182003	JANITORIAL SUPPLIES	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
3400 - 04182004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$2,000.00	$2,000.00		
3400 - 04182005	FOOD	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
3400 - 04182006	CLOTHING AND UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04182020	BUILDING MATERIAL AND SUPPLIE	$0.00	$0.00	$0.00	$1,000.00	$1,000.00		
3400 - 04182021	PAINTS AND METALS	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
3400 - 04182023	REPAIR PARTS	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3400 - 04182024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$45.00	$5,000.00	$4,955.00		
3400 - 04182025	ASPHALT	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04182029	SMALL TOOLS	$0.00	$0.00	$0.00	$500.00	$500.00		
	Group Totals	$0.00	$0.00	$45.00	$45,000.00	$44,955.00		
Group 04183000 - 04183999	OTHER SERVICES & CHARGES							
3400 - 04183024	RADIO	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04183025	CABLE	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04183040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04183063	WASTE DISPOSAL-UTILITIES	$0.00	$0.00	$146.30	$1,800.00	$1,653.70		
3400 - 04183071	RENT-MACHINERY & EQUIPMENT	$0.00	$0.00	$0.00	$1,500.00	$1,500.00		
3400 - 04183090	DUES & MEMBERSHIPS	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04183093	MISC LAW ENFORCEMENT (PRISON	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04183100	OTHER MISC	$0.00	$0.00	$0.00	$0.00	$0.00		
3400 - 04183102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$146.30	$3,300.00	$3,153.70		
Group 04184000 - 04184999	CAPITAL OUTLAY							
3400 - 04184003	IMPROVEMENTS OTHER THAN BUII	$0.00	$0.00	$0.00	$1,200.00	$1,200.00		
3400 - 04184004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$7,500.00	$7,500.00		
3400 - 04184006	CONSTRUCTION IN PROGRESS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$8,700.00	$8,700.00		
	Department Totals	$0.00	$0.00	$191.30	$57,000.00	$56,808.70		
Fund 3400	JAIL MAINTENANCE		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3400 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

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Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3400	JAIL MAINTENANCE		Office 8888	INTERFUND TRANSFER				
	Fund Totals	$0.00	$0.00	$191.30	$57,000.00	$56,808.70		
Fund 3401	SHERIFF'S DONATION		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							
3401 - 04002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3401 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$300.00	$300.00		
	Group Totals	$0.00	$0.00	$0.00	$300.00	$300.00		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
3401 - 04003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3401 - 04003090	DUES & MEMBERSHIP	$0.00	$0.00	$0.00	$0.00	$0.00		
3401 - 04003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$300.00	$300.00		
Fund 3401	SHERIFF'S DONATION		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3401 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$300.00	$300.00		
Fund 3402	LAW LIBRARY		Office 0600	COUNTY LIBRARY				
Group 06002000 - 06002999	SUPPLIES							
3402 - 06002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$500.00	$500.00		
	Group Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Group 06003000 - 06003999	OTHER SERVICES & CHARGES							
3402 - 06003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Fund 3402	LAW LIBRARY		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3402 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$500.00	$500.00		
Fund 3404	K-9 DRUG DOG		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3404	K-9 DRUG DOG		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							
3404 - 04002001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3404 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3404 - 04002004	MEDICINE & DRUGS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
3404 - 04003006	MEDICAL, DENTAL & HOSPITAL	$0.00	$0.00	$0.00	$8,095.00	$8,095.00		
3404 - 04003040	ADVERTISING & PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00		
3404 - 04003101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$8,095.00	$8,095.00		
Group 04005000 - 04005999	DEBT SERVICE							
3404 - 04005005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$8,095.00	$8,095.00		
	Fund Totals	$0.00	$0.00	$0.00	$8,095.00	$8,095.00		
Fund 3405	EMERGENCY T F DONATIONS		Office 0505	COUNTY EMERGENCY RESCUE FUND				
Group 05050100 - 05051999	PERSONAL SERVICES							
3405 - 05051010	WORKERS' COMPENSATION	$0.00	$0.00	$0.00	$300.00	$300.00		
	Group Totals	$0.00	$0.00	$0.00	$300.00	$300.00		
Group 05052000 - 05052999	SUPPLIES							
3405 - 05052001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05052002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$1,300.00	$1,300.00		
3405 - 05052007	FUEL, OIL & LUBRICANT	$0.00	$0.00	$0.00	$500.00	$500.00		
3405 - 05052020	BUILDING MATERIALS & SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05052023	PARTS & REPAIRS	$0.00	$0.00	$0.00	$700.00	$700.00		
	Group Totals	$0.00	$0.00	$0.00	$2,500.00	$2,500.00		
Group 05053000 - 05053999	OTHER SERVICES & CHARGES							
3405 - 05053040	ADVERTISING & PUBLICTION	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05053052	FIRE & EXTENDED COVERAGE	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05053053	FLEET LIABILITY	$0.00	$0.00	$0.00	$500.00	$500.00		
3405 - 05053060	ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05053090	DUES & MEMBERSHIP	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05053100	OTHER MISCELLANEOUS	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05053101	TRAINING & EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$500.00	$500.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3405	EMERGENCY T F DONATIONS		Office 0505	COUNTY EMERGENCY RESCUE FUND				
Group 05054000 - 05054999	CAPITAL OUTLAY							
3405 - 05054004	MACHINERY & EQUIPMENT PURCH	$0.00	$0.00	$0.00	$0.00	$0.00		
3405 - 05054005	VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$3,300.00	$3,300.00		
	Fund Totals	$0.00	$0.00	$0.00	$3,300.00	$3,300.00		
Fund 3406	SHERIFF CAR CAMERA DONATIONS		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							
3406 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$844.54	$844.54		
	Group Totals	$0.00	$0.00	$0.00	$844.54	$844.54		
	Department Totals	$0.00	$0.00	$0.00	$844.54	$844.54		
Fund 3406	SHERIFF CAR CAMERA DONATIONS		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3406 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$844.54	$844.54		
Fund 3500	CHALK BLUFF GRANT		Office 0601	COUNTY PARKS AND RECREATION				
Group 06012000 - 06012999	SUPPLIES							
3500 - 06012001	GENERAL SUPPLIES	$0.00	$0.00	$0.00	$4,000.00	$4,000.00		
3500 - 06012002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$8,000.00	$8,000.00		
3500 - 06012020	BUILDING MATERIALS AND SUPPLI	$0.00	$0.00	$0.00	$3,000.00	$3,000.00		
3500 - 06012021	PAINTS AND METALS	$0.00	$0.00	$0.00	$200.00	$200.00		
3500 - 06012023	PARTS AND REPAIRS	$0.00	$0.00	$0.00	$10,000.00	$10,000.00		
3500 - 06012024	MAINTENANCE AND SERVICE CONT	$0.00	$0.00	$0.00	$5,000.00	$5,000.00		
3500 - 06012030	CONCRETE	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$30,200.00	$30,200.00		
Group 06013000 - 06013999	OTHER SERVICES & CHARGES							
3500 - 06013040	ADVERTISING AND PUBLICATIONS	$0.00	$0.00	$0.00	$100.00	$100.00		
	Group Totals	$0.00	$0.00	$0.00	$100.00	$100.00		
Group 06014000 - 06014999	CAPITAL OUTLAY							
3500 - 06014004	MACHINERY & EQUIP (OTHER THA	$0.00	$0.00	$0.00	$3,373.23	$3,373.23		
3500 - 06014006	CONSTRUCTION IN PROGRESS	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$3,373.23	$3,373.23		
Group 06015000 - 06015999	DEBT SERVICE							

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund 3500	CHALK BLUFF GRANT		Office 0601	COUNTY PARKS AND RECREATION				
Group 06015000 - 06015999	DEBT SERVICE							
3500 - 06015005	LEASE PURCHASE PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00		
3500 - 06015006	LEASE PURCHASE INTEREST	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$33,673.23	$33,673.23		
Fund 3500	CHALK BLUFF GRANT		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3500 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$33,673.23	$33,673.23		
Fund 3504	LLEBG GRANT SHERIFF BULLET PROOF VEST		Office 0400	E 911				
Group 04002000 - 04002999	SUPPLIES							
3504 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 04003000 - 04003999	OTHER SERVICES & CHARGES							
3504 - 04003009	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3504	LLEBG GRANT SHERIFF BULLET PROOF VEST		Office 8888	INTERFUND TRANSFER				
Group 88889990 - 88889999	TRANSFERS							
3504 - 88889999	INTERFUND TRANSFER	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3505	CIRCUIT CLERK ARSF GRANT		Office 0102	CIRCUIT CLERK				
Group 01022000 - 01022999	SUPPLIES							
3505 - 01022002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
3505 - 01022024	MAINTENANCE & SERVICE CONTRA	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Group 01023000 - 01023999	OTHER SERVICES & CHARGES							
3505 - 01023102	COMPUTER SOFTWARE, SUPPORT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		

Clay Piggott County 2025

New Budget Report

Fund 1000 - 3508 Dept 100-9999 Item 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3507	2019 SECURITY GRANT		Office 0108	COURTHOUSE MAINTENANCE				
Group 01082000 - 01082999	SUPPLIES							
3507 - 01082002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
Fund 3508	PUB SAFETY EQ GRANT-ACT 786		Office 0400	SHERIFF				
Group 04002000 - 04002999	SUPPLIES							
3508 - 04002002	SMALL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00		
	Group Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Department Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Fund Totals	$0.00	$0.00	$0.00	$0.00	$0.00		
	Grand Totals	$0.00	$0.00	$796,051.73	$10,707,927.49	$9,911,875.76		

CLAY – Class 2

County Judge ½	27,037.50
Administrative Assistant ½	19,760
Deputy Assistant ½	14,560
Quorum Court	
Justice of Peace per diem 9@	300
County Clerk	46,587
Deputy Clerk 4@	30,492.80
Circuit Clerk	46,587
Deputy Clerk 4@	30,492
Treasurer	46,587
Chief Deputy	30,492.80
Tax Collector / Sheriff ½	27,037.50
Chief Deputy	30,492.80
Deputy 2@	29,390.40
Collector Automation Fund	
Chief Deputy	30,492.80
Tax Assessor	46,587
Chief Deputy 2@	30,472
Assistant Deputy	29,390.40
Level 4 Senior Appraiser	37,169.60
Level 4 Realty Appraiser	35,942.40
Level 4 GIS Mapper	35,734.40
Veterans Service Officer	11,640
Road Department	
County Judge ½	27,037.50
Superintendent	52,000
Administrative Assistant ½	19,760
Deputy Assistant ½	14,560
Crew Leader – Eastern	43,680
Crew Leader - Western	31,200
Laborer	35,360
Laborer	31,200
Maint Supervisor – Eastern	52,000
Maint Supervisor – Western	39,520
Maintenance Laborer	29,120

Truck Operator 3 @	35,360
Truck Operator 2@	29,120
Truck Operator	37,440
Grader Operator 4@	33,280
Grader Operator 2@	36,400
Grader Operator	34,320
Grader Operator 2@	35,360
Tractor Operator	33,280
Mower Operator	29,120
Mower Operator	37,440
Part-Time Maintenance	20,358
Part-Time Grader	22,620
Part-Time Computer Maint.	28,652

Office of Emergency Management/911

Director	40,560
ACIC Level Dispatcher 6@	35,360
Appropriation Part-Time Dispatch	40,000

Sheriff's Department

Sheriff/Tax Collector ½	27,037.50
Chief Deputy	51,736
Deputy 8@	50,236
Appropriation Part-Time	47,233.40

Juvenile

Intake Officer	39,297.83
Probation Officer	36,801.69
Probation Officer	35,715.05

Jail

Jail Administrator	39,867.88
Head Jailer	38,548.64
Jailer 10@	37,497.72
Appropriation Part-Time Jailer	40,868.19

Coroner 10,000

Prosecuting Attorney Assistant 33,072

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TYLER WYSS
CLAY COUNTY CLERK

APPROPRIATION ORDINANCE NO. 2024-09

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2025.

SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUNDS. Total projected General Fund revenues are		$ 6,573,307.58
Total General Fund Qualify to be budgeted		$ 4,299,371.18
	Difference:	**$ 2,273,936.40**

EXPENDITURES

OFFICE/DEPARTMENT

1	County Judge	$ 112,192.27
2	County Clerk	$ 306,191.85
3	County General	$ 102,613.10
4	Sheriff	$ 1,028,761.23
5	Tax Collector	$ 220,136.75
6	County Jail	$ 926,595.55
7	Circuit Clerk	$ 256,105.96
8	Treasurer	$ 125,160.29
9	Assessor	$ 247,647.20
10	Prosecuting Attorney	$ 88,838.00
11	District Court	$ 52,432.65
12	Juvenile Court	$ 203,470.13
13	Extension Office	$ 103,491.00
14	Department of Human Services	$ 1,000.00
15	Health Department	$ 36,646.61
16	Veteran officer	$ 24,149.30
17	Chalk Bluff	$ 901.00
18	Board of Equalization	$ 282,071.31
19	Circuit Court	$ 4,050.00
20	Quorum Court	$ 50,419.88
21	Elections	$ 43,190.00
22	Office of Emergency Management	$ 66,274.59
23	Coroner	$ 16,632.51
24	Constable	$ 400.00
	TOTAL	**$ 4,299,371.18**

B. ROAD FUND

#2000	Total projected Fund revenue	$ 4,405,689.88
	Total Road Fund Qualify to be budgeted	$ 4,248,761.81
1	Personal Services	$ 1,610,699.65
2	Supplies	$1,418,550.00
3	Other Services and Charges	$369,512.16
4	Capital Outlays	$ 850,000.00
	TOTAL	**$ 4,248,761.81**

C. ACT 416 MOTOR FUEL TAX FUND

#2003	Total projected Fund revenue	$ 558,616.66
	Total 911 Fund Qualify to budget	$ 558,616.66
1	Personal Services	$ -
2	Supplies	$ 145,000.00
3	Other Services and Charges	$ 51,000.00
4	Capital Outlays	$362,616.66

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CLAY COUNTY CLERK

	TOTAL	**$**	**558,616.66**

D. COLLECTOR AUTOMATION FUND

#3001	Total projected Fund revenue	$	148,401.07
	Total Collector Automation Fund	$	48,932.75
1	Personal Services	$	38,432.75
2	Supplies	$	10,500.00
3	Other Services and Charges	$	-
4	Capital Outlays		-
	TOTAL	**$**	**48,932.75**

E. TREASURER AUTOMATION FUND. Total projected revenue $ 90,254.39

#3000	Total funds qualify to budget	$	18,192.72
1	Personal Services	$	598.25
2	Supplies	$	9,300.00
3	Other Services & Charges	$	8,294.47
4	Capital Outlays		-
	TOTAL	**$**	**18,192.72**

F. CIRCUIT COURT AUTOMATION ACT 1809

#3002	**Total projected revenue**	$	138,874.44
	Total Circuit Court Auto Act 1809	$	100,000.00
1	Supplies		$500.00
2	Other Services and Charges	$	600.00
	TOTAL	**$**	**100,000.00**

G. DISTRICT COURT AUTOMATION FUND

#3003			
	Total projected revenue	$	12,571.06
	Total District Court Auto Fund	$	2,000.00
1	Supplies	$	-
2	Other Services and Charges	$	2,000.00
3	Capital Outlays	$	-
	TOTAL	**$**	**2,000.00**

H. ASSESSOR AMENDMENT 79 FUND

#3004	Total projected revenue	$	20,505.17
	Total funds qualify to budget	$	20,505.17
1	Personal Services	$	-
2	Supplies	$	4,000.00
3	Other Services and Charges	$	16,505.17
4	Capital Outlays	$	-
	TOTAL	**$**	**20,505.17**

I. COUNTY CLERK COST FUND

#3005	Total projected revenue	$	35,265.49
	Total funds qualify to budget	$	35,265.49
1	Personal Services	$	-
2	Supplies	$	-
3	Other Services and Charges	$	35,265.49
4	Capital Outlays	$	-
	TOTAL	**$**	**35,265.49**

J. CLERK RECORDER FUND 768

#3006	Total projected revenue	$	182,786.58

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CLAY COUNTY CLERK

		Total funds qualify to budget	$	116,450.00
1	Personal Services			-
2	Supplies		$	33,000.00
3	Other Services and Charges		$	83,450.00
	TOTAL		**$**	**116,450.00**

K. COUNTY LIBRARY

#3008		Total procted revenue	$	802,212.68
		Total funds qualify to budget	$	447,412.90
	Personal Services		$	350,412.90
1	Supplies		$	96,000.00
2	Other Services and Charges		$	1,000.00
3	Capital Outlays		$	-
	TOTAL		**$**	**447,412.90**

L CHILD SUPPORT

#3012		Total projected revenue	$	2,277.80
		Total funds qualify to budget	$	1,100.00
1				
2	Supplies		$	500.00
3	Other Services and Charges		$	600.00
	TOTAL		**$**	**1,100.00**

M. DRUG CONTROL

#3015		Total projected revenue	$	11,086.66
		Total funds qualify to budget	$	9,606.66
1	Personal Services		$	-
2	Supplies		$	9,606.66
3	Other Services		$	-
	TOTAL		**$**	**9,606.66**

N. JAIL OPERATION & MAINTENANCE FUND (ACT 1188)

#3017		Total projected revenue	$	47,601.92
		Total funds qualify to budget	$	34,000.00
1	Personal Services		$	-
2	Supplies		$	34,000.00
3	Other Services		$	-
	TOTAL		**$**	**34,000.00**

O. BOATING & SAFETY

#3019		Total projected revenue	$	8,065.06
		Total funds qualify to budget	$	4,780.00
1	Personal Services		$	-
2	Supplies		$	1,100.00
3	Other Services		$	3,680.00
4	Capital Outlays		$	-
	Total		**$**	**4,780.00**

P. E-911

#3020		Total projected revenue	$	533,300.33
		Total funds qulify to budget	$	529,610.50
	Personal Services		$	427,535.50
1	Supplies		$	23,250.00
2	Other Services & Charges		$	78,825.00
3	Capital Outlays		$	-
4				

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	Total	$	529,610.50

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CLAY COUNTY CLERK

Q. EMERGENCY VEHICLE ACT 98

#3022	Total projected revenue	$	23,772.51
	Total funds qualify to budget	$	23,000.00
1	Personal Services	$	-
2	Supplies	$	11,000.00
3	Other Services	$	12,000.00
	TOTAL	**$**	**23,000.00**

R. PUBLIC DEFENDER

#3024	Total projected revenue	$	68,555.96
	Total funds qualify to budget	$	13,428.00
1	Supplies	$	2,500.00
2	Other Services	$	10,928.00
	TOTAL	**$**	**13,428.00**

S. CIRCUIT COURT JUVENILE

#3031	Total Projected Revenue	$	23,792.57
	Total funds to qualify to budget	$	8,691.80
1	Supplies	$	2,000.00
2	Other Servies	$	6,691.80
	TOTAL	**$**	**8,691.80**

T. CIRCUIT CLERK COMMISSIONER'S FEE FUND

#3039	Total Projected Revenue	$	976.17
	Total funds to qualify to budget	$	500.00
1	Supplies	$	500.00
	Other Services and Charges	$	-
	TOTAL	**$**	**500.00**

U. ASSESSOR LATE ASSESSMENT

#3042	Total projected revenue	$	2,923.09
	Total funds to qualify to budget	$	2,923.09
1	Supplies	$	2,923.09
2	Other Services and Charges	$	-
	TOTAL	**$**	**2,923.09**

V. JAIL OPERATION & MAINTENANCE FUND

# 3400	Total projected revenue	$	63,614.78
	Total funds to qualify to budget	$	57,000.00
1	Personal Services	$	-
2	Supplies	$	45,000.00
3	Other Services and Charges	$	3,300.00
4	Capital Outlay	$	8,700.00
	TOTAL	**$**	**57,000.00**

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CLAY COUNTY CLERK

W. SHERIFF DONATION FUND

#3401	Total Projected Revenue	$	300.00
	Total funds to qualify to budget	$	300.00
1	Supplies	$	-
2	Other Services & Charges	$	-
3	Capital Outlay	$	300.00
	TOTAL	**$**	**300.00**

X. LAW LIBRARY

#3402	Total projected revenue	$	42,237.97
	Total funds to quality to budget	$	500.00
1	Supplies	$	500.00
2	Other Services and Charnges	$	-
	TOTAL	**$**	**500.00**

Y. K-9 DRUG DOG FUND

#3404	Total projected revenue	$	8,095.00
	Total Funds Qualify to be budgeted	$	-
1	Personal Services	$	-
2	Supplies	$	-
3	Other Services and Charges	$	-
4	Capital Outlays	$	-
	TOTAL	**$**	**8,095.00**

Z. EMERGENCY TASK FORCE

#3405	Total projected revenue	$	5,152.17
	Total Funds Qualify to be budgeted	$	3,300.00
1	Personal Services	$	300.00
2	Supplies	$	-
3	Other Services and Charges	$	3,000.00
4	Capital Outlay		$0.00
	TOTAL	**$**	**3,300.00**

AA. SHERIFF CAR CAMERA

#3406	Total projected revenue	$	844.54
	Total Funds Qualify to be budgeted	$	844.54
1	Supplies	$	844.54
2	Other Services and Charges	$	-
3	Capital Outlay	$	-
	TOTAL	$	844.54

BB. CHALK BLUFF GRANT

#3500	Total projected revenue	$	33,673.23
	Total Funds Qualify to be budgeted	$	33,676.23
1	Personal Services	$	-
2	Supplies	$	30,200.00
3	Other Services and Charges	$	100.00
4	Capital Outlay	$	3,373.23
5	Debt Services		0
	TOTAL	**$**	**33,673.23**

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CC. LATC FUND

#1007	Total projected revenue	**$**	**78,860.00**
	Total funds quallify to be budgeted	**$**	**-**
1	Supplies	**$**	**-**
2	Other Services	**$**	**78,860.00**
		$	**78,860.00**
	TOTAL SPECIAL FUNDS	**$**	**6,406,350.32**

***SECTION 2*. TRANSFERS:** All Line items to exclude Personal Services. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the County Judge.In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund ,Road Fund or Jail Fund exceeding $5,000.00 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the Clay County Judge.

SECTION 3. **SEVERABILITY**. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or, applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 4. This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

Dated: 12-17-24

Attest: Tyler Wyss

Tyler Wyss, Clay County Clerk

Dated: 12-17-24

Approved: Mike Patterson

Mike Patterson, clay County Judge

Publication paid for by all County Departments
Cost $_____

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TYLER WYSS
CLAY COUNTY CLERK