

	2025 Salary		Per Pay Period	
<b><u>0100/COUNTY JUDGE</u></b>				
<b>TUCKER, TROY</b>	34,250.00			
CO. JUDGE 1-1-16	1,000.00	Base Pay Increase		
jan-june co judge/july-dec road	<b>35,250.00</b>		2,711.54	
<b><u>0101/COUNTY CLERK</u></b>				
<b>BLANTON, SANDRA</b>	38,265.00			
Admin Ass't (8/24/2015)	2,000.00	Base Pay Increase		
	1,611.00	4% 10 yr increase	1,548.65	
	<b>41,876.00</b>		1,727.65	9/5/2025
<b>PRUITT, TRACY</b>	61,530.00			
COUNTY CLERK 1-1-2023	2,000.00	Base Pay Increase		
	<b>63,530.00</b>		2,443.46	
<b>CLARK, CRISSI</b>	35,747.00			
Chief Deputy 9/4/24 Payroll Clerk 1-1-21	2,000.00	Base pay Increase		
Prev. Dep Clerk 6-22-20	500.00	5th step increase	1,451.81	
	<b>38,247.00</b>		1,487.52	6/27/2025
<b>MCCANTS, EMILY</b>	28,725.00			
Dep. Clerk 9/23/24	2,000.00	Base Pay Increase		
	500.00	1st step	\$1,181.73	
	<b>31,225.00</b>		\$ 1,253.16	10/3/2025
<b>SANDERS, APRIL</b>	28,725.00			
Accounts Payable 9/12/24	2,000.00	Base Pay Increase		
	500.00	1st step	1,181.73	
	<b>31,225.00</b>		1,244.23	9/19/2025
<b><u>0102/CIRCUIT CLERK</u></b>				
<b>DANIEL, BRIAN</b>	61,530.00			
CIRCUIT CLERK 1/1/2019	2,000.00	Base Pay Increase		
	<b>63,530.00</b>		2,443.46	
<b>BRAZAE, ANNA</b>	29,225.00			
Deputy clerk 7/27/23	2,000.00	Base Pay Increase		
	500.00	2nd step	1,200.96	
	<b>31,725.00</b>		1,246.41	8/8/2025
<b>PETERSON, SANDRA</b>	35,245.00			
Dep Circuit Clerk 10-28-15	2,000.00	Base Pay Increase		
Dep Assessor 6-22-09	<b>37,245.00</b>		1,432.50	
<b>WARD, MELISSA</b>	29,225.00			
Deputy Clerk 5/3/23	500.00	2nd step		
	2,000.00	Base Pay Increase	1,200.96	
	<b>31,725.00</b>		1,230.37	5/16/2025
<b>OPEN DEPUTY CLERK</b>	<b>30,725.00</b>			
<b><u>0103/TREASURER</u></b>				
<b>ARNOLD, KAREN</b>	61,530.00			
COUNTY TREASURER 1/1/2019	2,000.00	Base Pay Increase		
	<b>63,530.00</b>		2,443.46	
<b>JESTER, SANDY</b>	37,884.00			
Chief Dep 1-1-2010	2,000.00	Base Pay Increase		
Dep Treasurer 1/1/2007	<b>39,884.00</b>		1,534.00	
<b><u>0104/COLLECTOR</u></b>				
<b>WATSON, JASON</b>	34,071.00			
1/1/2011 Jan-June Sheriff/July-Dec Collector	1,000.00	Base Pay Increase		
	<b>35,071.00</b>		2,697.77	7/11/2025
<b>MARTIN, TINA</b>	39,356.00			
Chief Dep Collector 1-1-2011/OHD 1/18/05	2,000.00	Base Pay Increase		
	2,068.00	5% 20 yr increase	1,590.62	
	<b>43,424.00</b>		1,673.34	1/24/2025
<b>PALMER, CORINA</b>	33,903.00			
Dep Collector 1/1/2011	2,000.00	Base Pay Increase		
	<b>35,903.00</b>		1,380.88	
<b><u>0105/ASSESSOR</u></b>				
<b>VANCE, MONA</b>	61,530.00			
ASSESSOR 1/1/2023	2,000.00	Base Pay Increase		
prev CO CLERK 1/1/2020	<b>63,530.00</b>		2,443.46	

<b>HORTON, TOSHA</b>	42,951.00					
GIS Analyst 1-1-2023	2,000.00	Base Pay Increase				
prev Assessor 3/12/2021-12/31/2022	2,248.00	5% 20 yr increase		1728.88		
Chief Deputy 10/27/2015 & 4/11/19	<b>47,199.00</b>			1,818.80		1/24/2025
Dep Asse II 1-1-2009 OHD 1/24/05						
<b>HORTON, ANITRA</b>	36,280.00					
Chief Deputy 3/29/21	2,000.00	Base Pay Increase				
Dep II 9/23/19 OHD 6/28/16	<b>38,280.00</b>			1,472.31		
<b>ARNOLD, ERIN</b>	32,750.00					
Dep Assessor II 5/25/21	2,000.00	Base Pay Increase				
Dep Assessor 5-21-23	500.00	7th step		1,336.54		
	<b>35,250.00</b>			1,367.79		5/30/2025
<b>MALCOM, KAREN</b>	29,225.00					
Deputy Assessor 1/1/2023	2,000.00	Base Pay Increase				
	500.00	2nd step				
	<b>31,725.00</b>			1,220.19		1/1/2025
<b>ROGERS, LYLA</b>	29,725.00					
Dep Assessor 3/9/2022	2,000.00	Base Pay Increase				
	500.00	3rd step		1,220.19		
	<b>32,225.00</b>			1,244.00		3/21/2025
<b><u>0108/COURTHOUSE MAINT</u></b>						
<b>Open</b>	<b>28,880.00</b>					
Housekeeper						
<b><u>0400/SHERIFF</u></b>						
<b>CAMPBELL, JOHNNY (8hr)</b>	42,298.00					
Deputy 9/20/23 Bailiff	2,000.00	Base Pay Increase				
	500.00	2nd step	\$2,390.00	\$1,703.77		170.00
	44,798.00			\$1,775.20		172.00 10/3/2025
<b>CAYMAN, MARIA</b>	30,225.00					
Secretary 9/8/21	2,000.00	Base Pay Increase				
	500.00	4th step		1,239.42		
	<b>32,725.00</b>			1,301.92		9/19/2025
<b>CLEEK, SHERRY (40hr)</b>	46,135.00					
8/29/18 CID slot created 1/1/18	2,000.00	Base Pay Increase				
6/11/2014 DEP SHERIFF	<b>48,135.00</b>		\$2,590.00	1851.35		185.00
<b>DYCUS, KYNDALL (7HR)</b>	<b>28,725.00</b>					
Sec. 4/22/2024	2,000.00	Base Pay Increase				
	500.00	1st step		1181.73		
	<b>31,225.00</b>			1209.51		5/2/2025
<b>FUNDERBURK, NICK (8 HR)</b>	44,660.00					
CID 12/22/22 sgt. 04/28/2015 Gen Cert 9/29/2017	2,000.00	Base Pay Increase				
DEP SHERIFF 8-13-2012			\$2,506.00			
Jailer 01-01-2011	<b>46,660.00</b>			1,794.62		179.00
<b>FUNDERBURK, RAYMOND (40 hr)</b>	59,591.00					
Chief Deputy 9-28-2011	2,000.00	Base Pay Increase				
DEP. SHERIFF OHD 2-25-98	<b>61,591.00</b>		\$3,318.00	2368.88		237.00
<b>HAUGE, MARILYN</b>	32,443.00					
Office Manager 1/1/21	2,000.00	Base Pay Increase				
Secretary 1/30/2018	500.00	7th step		1324.73		
	<b>34,943.00</b>			1,345.56		2/7/2025
<b>HOLT, STEVEN (12HR)</b>	39,398.00					
Deputy 5/1/24	2,000.00	Base pay Increase				
	500.00	1st step	2246	1592.23		149.00 5/2/2025
	<b>41,898.00</b>			1620.01		150.00
<b>HOOD, ALESHIA (12HR)</b>	<b>39,398.00</b>					
DEPUTY 1/4/2025	<b>2,000.00</b>					
Jailer 9/16/24	<b>500.00</b>		2091	1592.23		148.00
	<b>41,898.00</b>			1654.73		150.00 9/19/2025
<b>KERSEY, CHASETIN (12HR)</b>	<b>39,398.00</b>					
Deputy 8/7/24	2,000.00	Base Pay Increase				
	500.00	1st step	2093	1592.23		149.00
	<b>41,898.00</b>			1637.68		150.00 8/8/2025

<b>LOY, RICK (40HR)</b>	47,257.00					
CID 3/27/19 Dep Sheriff 11/28/2012	2,000.00	Base Pay Increase				
Jail Admin 1/28/2009 OG Hire 4/11/08			2646			
Has General Certificate	49,257.00			1894.5		189.00
<b>MARSHALL, ZACHARY (12HR)</b>	40,398.00					
Deputy 11/1/23 Jail Admin 9/2023	2,000.00	Base Pay Increase				
Jailer 4/20/22 (new slot 2017)	500.00	3rd step	\$2,148.00	1630.69		152.00 5/2/2025
	42,898.00			1658.47		154.00
<b>PILCHER, JACOB (12HR)</b>	39,898.00					
Deputy 12/13/23	2,000.00	Base Pay Increase				
	500.00	2nd step	\$2,102.00	\$ 1,611.46		150.00
	42,398.00			2,111.46		\$152.00 12/23/2025
<b>PLYLER, ROBERT (12HR)</b>	46,927.00					
SGT Dep Sheriff 4/28/08	2,000.00	Base Pay Increase				
Gen Cert. 10/3/2017	48,927.00		\$2,464.00	1,881.81		176.00
<b>ROCOLE, TEDDY (12hr)</b>	40,648.00			1,323.00		123.00
<b>SGT 4/1/24</b>	2,000.00	Base Pay Increase				
Deputy 6/12/23	500.00	2nd step	\$2,158.00	\$ 1,640.31		153.00
	43,148.00			\$ 1,673.64		155.00 6/13/2025
<b>TUCKER, JUSTIN (12HR)</b>	40,898.00					
Dep Sheriff 3/28/19 Dep Sheriff 2/23/22	2,000.00	Base Pay Increase				
Jailer 8/3/21	500.00	4th step	\$2,178.00	1649.92		154.00
	43,398.00			1,674.92		156.00 4/4/2025
<b>URSERY, RUSSELL (40 HR)</b>	45,975.00					
<b>CID 4/28/2015</b>	2,000.00					
Deputy Sheriff 02/12/14,SGT 6/11/14			2576			
Gen Cert Pay	47,975.00			1,845.19		184.00
<b>OPEN CID</b>	40,515.00					
<b>WATSON, JASON</b>	34,071.00					
Sheriff 1/1/2011	1,000.00	Base Pay Increase				
	35,071.00			2,697.77		
<b>0401/CIRCUIT JUDGE</b>						
<b>WHITE, ROSYLN</b>	34,660.00			1,333.08		
2/21/24 Appear Rec Spec.						
<b>0409/DISTRICT COURT</b>						
<b>BURAS, CHERYL</b>	32,749.00					
Dep Crt Clerk 1/27/2016 new pos 2016	2,000.00	Base Pay Increase				
	34,749.00			1,336.50		
<b>FITZGERALD, JAMES</b>	29,725.00					
Dep clerk 7/1/2022	2,000.00	Base Pay Increase				
	500.00	3rd step		1,220.19		
	32,225.00			1,258.65		7/11/2025
<b>FUNDERBURK, CONSUELA</b>	29,725.00					
Small Claims Clerk 10/31/2022	2,000.00	Base Pay Increase				
	500.00	3rd step		1,220.19		
	32,225.00			1,320.19		10/31/2025
<b>HELMS, ANGELA</b>	32,751.00					
Small Claims Clerk 12/11/2015	2,000.00	Base Pay Increase				
	1,390.00	4% 10 yr increase		1,336.58		
	36,141.00			2,031.58		12/12/2025
<b>MAYBERRY, KAREN</b>	31,725.00					
Deputy Clerk 3/13/2018	2,000.00	Base Pay Increase				
	500.00	7th step		\$ 1,297.12		
	34,225.00			1,320.93		3/21/2025
<b>ROSS, PENNY</b>	42,000.00					
Court Clerk 11/1/21 no steps	2,000.00	Base Pay Increase				
Prev. small claims clerk 12/12/2012	44,000.00			1,692.31		
<b>STEPHENSON, LYNN</b>	35,409.00					
Chief Deputy 5/4/23	2,000.00	Base Pay Increase				
Small Claims Clerk 6/15/2010	1,496.00	4% 15 yr increase		1,438.81		

	<b>38,905.00</b>		1545.67		6/27/2025
<b><u>0414/JUVENILE PROBATION</u></b>					
<b>COVINGTON, CHERYL</b>	40,462.00				
Director/Probation Officer 1/27/22	2,000.00	Base Pay increase			
	500.00	3rd step	\$ 1,633.15		
	<b>42,962.00</b>		\$1,653.98		2/7/2025
<b>BONNER, ANTHONY</b>					
Intake Juvenile 5/30/24	35,285.00				
	2,000.00	Base Pay Increase			
	500.00	1st step	1,434.04		
	<b>37,785.00</b>		1,465.29		5/30/2025
<b><u>0416/PROS. ATTY</u></b>					
<b>BRUNSON, KHENNEDY</b>	32,060.00				
Dom. Violence Coord 6/5/23	2,000.00	Base Pay Increase			
	500.00	2nd step	1,310.00		
	<b>34,560.00</b>		1,343.33		6/13/2025
<b>CALLAWAY, MELINDA</b>					
Felony Case Coord. 11/13/18	33,673.00				
Have no current grant information	2,000.00	Base Pay Increase			
	500.00	7th step	1372.04		
	<b>36,173.00</b>		1,497.04		11/14/2025
<b>LOY, KELLI</b>					
Misdemeanor Case Coord. 3/22/21	35,482.00				
Prev Dep clerk OHD 9/30/2013	2,000.00	Base Pay Increase			
	<b>37,482.00</b>		1,441.62		
<b>McDUFFIE, CARLA</b>					
HOT CHECK COORD 3/22/21	35,286.00				
Dep Assessor 7/6/09 Dep Assessor II	2,000.00	Base Pay Increase			
	<b>37,286.00</b>		\$ 1,434.08		
<b>SPRADLIN, KAREN</b>					
Restitution Rec Specialist 8/4/21	32,060.00				
	2,000.00	Base Pay Increase			
	500.00	4th step	1,310.00		
	<b>34,560.00</b>		1,355.45		8/8/2025
<b><u>0418/JAIL</u></b>					
<b>BONNER, ROMEO (12hr)</b>					
Jailer 11/9/23	32,338.00				
	2,000.00	Base Pay Increase			
	500.00	2nd step	\$1,730.00	1,320.69	123.00
	<b>34,838.00</b>			1,445.69	125.00 11/14/2025
<b>JAMES, DAVID (12hr)</b>					
Jailer 9/7/23	32,338.00				
	2,000.00	Base Pay Increase			
	500.00	2nd step	\$1,732.00	1,320.69	123.00
	<b>34,838.00</b>			1,383.19	125.00 9/19/2025
<b>LAWSON, DESHAWN(12hr)</b>					
Jailer 11/4/2024	31,838.00				
	2,000.00	Base pay Increase			
	500.00		1706.4	1301.46	121.00
	<b>34,338.00</b>			1426.46	123.00 11/14/2025
<b>LISCOMB, TIFFANY (12HR)</b>					
Jailer 1/1/2025	33,838.00		1694	1301.46	121.00
<b>MARTIN, ZACHERY (12HR)</b>					
Jailer 12/9/24	31,838.00				
	2,000.00	Base Pay Increase			
	500.00	1st step			
	<b>34,338.00</b>		1698	1301.46	121.00
				1551.46	123.00 12/12/2025
<b>MATLOCK, CARLA (12HR)</b>					
Jailer 8/12/24	31,838.00				
	2,000.00	Base Pay Increase			
	500.00	1st step	1706	1301.46	121.00
	<b>34,338.00</b>			1351.46	123.00 8/22/2025
<b>MORRIS, MELANIE (8HR)</b>					
Jail Admin 9/4/24 Jailer 4/17/24	38,285.00				
	2,000.00	Base pay increase			
	500.00	1st step	2190	1549.42	155.00
	<b>40,785.00</b>			1575.74	157.00 4/18/2025
<b>SKINNER, JIM(12HR)</b>					
Jailer 3/14/24	31,838.00				
	2,000.00	Base Pay Increase			
	500.00	1st step	\$1,716.00	1,301.46	121.00
	<b>34,338.00</b>			1,325.27	123.00 3/21/2025
<b>WILLIAMS, DAVID (8HR)</b>					
Work Release Dep Sheriff 7/29/2014	45,484.00				
Jailer 5/13/2014	2,000.00	Base Pay Increase			
	<b>47,484.00</b>		\$2,562.00	1,826.31	183.00

<b>WILSON, TANNER (12HR)</b> Jailer 11/4/24	31,838.00 2,000.00 500.00 <b>34,338.00</b>		1702	1301.46 1426.46	121.00 123.00	11/14/2025
<b>0419/CORONER</b>						
<b>WELCH, TIM/Cor 01-01-03</b>	33,155.00 2,000.00 Base Pay Increase <b>35,155.00</b>			2,929.58		
<b>0500/CIVIL DEFENSE</b>						
<b>CHANLER, PATRICK</b> OEM 8/20/18 NO STEPS Jan-June Gen/July-Dec Road	18,155.00 1,000.00 Base Pay Increase <b>19,155.00</b>			1,473.46		
<b>2000-0200/ROAD</b>						
<b>TUCKER, TROY</b> CO JUDGE 1-1-17 july-dec	34,250.00 1,000.00 Base Pay Increase <b>35,250.00</b>			2,711.54		7/11/2025
<b>BROWN, JIMMY</b> Asst. Foreman 7/12/23 Bridge Foreman 3/13/18 TRUCK DRIVER 6-26-03 SWMFO cert 2021	48,793.00 2,000.00 Base Pay Increase <b>50,793.00</b>			1,953.58		
<b>CHANLER, PATRICK</b> OEM 8/20/18 NO STEPS Jan-June Gen/July-Dec Road	18,155.00 1,000.00 Base Pay Increase <b>19,155.00</b>			1,473.46		7/11/2025
<b>COLLINS, DENNIS</b> Truck Driver 4/25/22	32,288.00 2,000.00 Base Pay Increase 500.00 3rd step <b>34,788.00</b>			1,318.77 1,346.55		5/2/2025
<b>CONZEL, JOHN</b> Operator 1/1/2003 Orig. Hired Truck Driver 8/5/1996	47,239.00 2,000.00 Base Pay Increase <b>49,239.00</b>			1893.81		
<b>COPELAND, SHERRY</b> Secretary 1/1/20	30,725.00 2,000.00 Base Pay Increase 500.00 5th step <b>33,225.00</b>			1,277.88		1/1/2025
<b>DALTON, ADAM</b> Truck Driver 9/20/23	31,788.00 2,000.00 Base Pay Increase 500.00 2nd step <b>34,288.00</b>			1,299.54 1,370.97		10/3/2025
<b>DICKEY, ANTHONY</b> Bridge Foreman 5/6/24 Truck Driver 7/17/07 has SWMFO & WWTO certs 2021	43,866.00 2,000.00 Base Pay Increase <b>45,866.00</b>			1764.08		
<b>EFIRD, ADAM</b> Truck Driver 6/26/23 cert. pay	34,188.00 2,000.00 Base Pay Increase 500.00 2nd step <b>36,688.00</b>			1391.85 1427.56		6/27/2025
<b>FRANCIS, GREG K.</b> Truck Driver 5/29/24	31,288.00 2,000.00 Base Pay Increase 500.00 1st step <b>33,788.00</b>			1,280.31 1,311.56		5/30/2025
<b>FARNHAM, RONNIE</b> Road Super 8/1/2015	47,515.00 2,000.00 Base Pay Increase 1,981.00 4% 10 yr increase <b>51,496.00</b>			1904.42 2084.51		8/8/2025
<b>HAMLIN, KENNY</b> TRUCK DRIVER 6/04/07	38,991.00 2,000.00 Base Pay Increase <b>40,991.00</b>			1,576.58		
<b>HALPAIN, JERRY</b> Truck Driver 6/26/23	31,788.00 2,000.00 Base Pay Increase 500.00 2nd step <b>34,288.00</b>			1,299.54 1,335.25		6/27/2025
<b>HOGAN, TONY</b> Truck Driver 9/8/98	47,692.00 2,000.00 Base Pay Increase					

was sant. Moved to road	<b>49,692.00</b>		1911.23	
<b>HUNTER, TYRONE</b> MECHANIC 1-1-2016	37,773.00 2,000.00 Base Pay Increase <b>39,773.00</b>		1,529.73	
<b>JACKSON, JAMES</b> MECHANIC 7/27/22 OPERATOR 7-17-21	35,248.00 2,000.00 Base Pay Increase 500.00 4th step <b>37,748.00</b>		1,432.62 1,474.28	7/25/2025
<b>JACKSON, MICHAEL</b> OPERATOR 8-1-2005	40,463.00 2,000.00 Base Pay Increase 2,123.00 5% 20 yr increase <b>44,586.00</b>		1,633.19 1826.19	8/8/2025
<b>MCMASTER, EDDIE</b> Operator 8-1-91	51,595.00 2,000.00 Base Pay Increase <b>53,595.00</b>		2,061.35	
<b>MURRAY, STEVEN</b> Laborer 7/18/24	<b>31,288.00</b> 2,000.00 Base Pay Increase 500.00 1st step <b>33,788.00</b>		1280.31 1321.98	7/25/2025
<b>NEEL, KEITH</b> OPERATOR 6-1-90	50,467.00 2,000.00 Base Pay Increase 4,197.00 8% 35 years increase <b>56,664.00</b>		2017.96 2,297.76	6/13/2025
<b>TILLEY, PERRY</b> Shop Foreman 01/01/2018 MECH. 2/27/2007	44,771.00 2,000.00 Base Pay Increase <b>46,771.00</b>		1798.88	
<b>WALTON, MARILYN</b> Truck Driver 8/13/2018 has SWMFO cert 2021	35,488.00 2000.00 Base Pay Increase 500.00 7th step <b>37988.00</b>		\$1,441.85 \$1,491.85	8/22/2025
<b>WILLIAMS, BENJAMIN</b> Operator 8/24/21	32,788.00 2,000.00 Base Pay Increase 500.00 3rd step <b>35,288.00</b>		1,338.00 \$ 1,393.56	9/5/2025
<b>WILSON, WILLIAM DANNY</b> Laborer 3-2-87	53,250.00 2,000.00 Base Pay Increase <b>55,250.00</b>		\$2,125.00	
<b>OPEN TRUCK DRIVER</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN TRUCK DRIVER</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN TRUCK DRIVER</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN TRUCK DRIVER</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN LABORER</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN OPERATOR</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN OPERATOR</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN OPERATOR</b>	<b>33,288.00</b>		1,280.31	
<b>OPEN OPERATOR</b>	<b>33,288.00</b>		1,280.31	
<b><u>3006-0102 RECORDERS COST</u></b>				
<b>NASH, KENDRA</b> Chief Deputy 11/24/21 Records Deputy Clerk 11-12-07 Dep Assessor 8-16-99	47,954.00 2,000.00 Base Pay Increase <b>49,954.00</b>		1,921.31	
<b><u>3008-0600 LIBRARY</u></b>				
<b>BUCK, AMBER LIBRARIAN</b> 8/4/2009	30,335.00 2,000.00 Base Pay Increase <b>32,335.00</b>		1,243.65	
<b>FISHER, BETSIE, DIRECTOR</b> 2/18/2020	50,170.00 2,000.00 Base Pay Increase <b>52,170.00</b>		2,006.54	
<b>JONES, LINDA-LIBRARIAN</b> 10-01-1989	50,733.00 2,000.00 Base Pay Increase <b>52,733.00</b>		2,028.19	
<b>DICKEY, GARRETT</b>	<b>21,780.00</b>			

(New slot 2023) 2/22/23	2,000.00	Base Pay Increase				
	500.00	2nd step		914.62		
	<b>24,280.00</b>			\$ 937.35		3/7/2025
<b><u>3009-0700 SANITATION</u></b>						
<b>BEAN, CHRISTINA</b>	29,225.00					
Secretary 5/8/23	2,000.00	Base Pay Increase				
	500.00	2nd step		1,200.96		
	<b>31,725.00</b>			1,230.37		5/16/2025
<b>CHITWOOD, BRAD</b>	44,153.00					
OPERATOR 6-3-2002	2,000.00	Base Pay Increase				
moved from rd to san 10-29-02	<b>46,153.00</b>			1775.12		
<b>HEYWARD, THOMAS</b>	35,321.00					
OPERATOR 5/2/2015	2,000.00	Base Pay Increase				
	1,493.00	4% 10 yr increase		1435.42		
	<b>38,814.00</b>			1,518.36		5/2/2025
<b>KENNEDY, SCOTT</b>	35,309.00					
TRUCK DRIVER 3-29-16	2,000.00	Base Pay Increase				
	<b>37,309.00</b>			1,434.96		
<b>MCCASKILL, JAMES</b>	44,201.00					
Comm. Truck Driver 5/17/23	2,000.00	Base Pay Increase				
moved from Road to San.			\$2,492.00			
Truck Driver Road Operator 8/25/03	<b>46,201.00</b>			1,776.96	\$	178.00
has SWMFO cert 2021						
<b>RILEY, JOE</b>	55,168.00					
OPERATOR 11-16-87	2,000.00					
(operator for workers comp)						
has SWMFO cert 2021	<b>57,168.00</b>			2198.77		
<b>SPARKS, CHRIS</b>	40,463.00					
TRUCK DRIVER 3-7-2005	2,000.00	Base Pay Increase				
	2,123.00	5% 20 yr increase		1,633.19		
	<b>44,586.00</b>			1729.69		3/7/2025
<b><u>3020-0501 911</u></b>						
<b>PHILLIPS, FRED (8HR)</b>	42,398.00					
Communications Director 1/1/2025	500.00	1st step		1630.69		163.00
Former deputy 4/1/24	<b>42,898.00</b>		2304	1655.69		165.00 4/4/2025
<b>BRADSHAW, PEYTON (10 hr)</b>	30,838.00					
Rehire 3/20/24	5,957.00	Base Pay Increase				
Dispatcher/Matrom 8/14/21 (new slot)	500.00	1st step	1998	1415.19		142.00
Term 2/1/24	<b>37,295.00</b>			1,439.00		143.00 3/21/2025
<b>CAMPBELL, STEPHANI (10 hr)</b>	36,281.00					
Dispatcher/Matron 02/22/2014	5,957.00	Base pay Increase	2268.00			
	<b>42,238.00</b>			1,624.54		163.00
<b>CHAMBERLIN, DENISE (10 hr)</b>	38,826.00					
Dispatcher/Matrom 9-26-2006	5,957.00	Base Pay Increase	2408			
	<b>44,783.00</b>			1722.42		172.00
<b>COMBS, ASHLEY(10HR)</b>	36,795.00		1988	1415.19		142.00
moved from city 1/1/2025						
<b>MARTIN, REBEKAH (10HR)</b>	36,795.00		\$1,988.00	1,415.19		142.00
moved from city 1/1/2025						
<b>NORMAND, ANGELA</b>	31,338.00					
Dispatch 1/19/23	5,957.00	Base Pay Increase				
	500.00	2nd step	\$2,026.00	1,434.42		143.00
	<b>37,795.00</b>			1,454.42		145.00 1/24/2025
<b>ORTIZ, DANTE (10HR)</b>	36,795.00		1988	1,415.19		142.00
moved from city 1/1/2025						
<b>RAINES, LINDA</b>	47,978.00					
Dispatcher/matrom 1/31/94	5,957.00	Base Pay Increase	2898			
	<b>53,935.00</b>			\$ 2,074.42		207.00
<b>LABARBA, CHRISTOPHER (10HR)</b>	31,338.00					
Dispatch 7/26/23	5,957.00	Base Pay Increase				

		500.00	2nd step	2016	1,434.42	143.00	
		<b>37,795.00</b>			1,479.87	145.00	8/8/2025
<b>WORDLOW, CHIMERE (10HR)</b>		<b>36,795.00</b>		\$1,988.00	1,415.19	142.00	
<b><u>3025-0416 VICTIM WITNESS</u></b>							
<b>JACKSON, CASEY</b>	\$	40,581.00					
Victim Service Director 5/31/23	\$	2,000.00	base Pay Increase				
Dom Violence Coord 3/15/19		<b>42,581.00</b>			1637.73		



ORDINANCE NUMBER 2024-18

**GENERAL ORDINANCE**

AN ORDINANCE TO ADOPT YEAR 2025 BUDGET

BE IT ENACTED BY THE QUORUM COURT OF CLARK COUNTY for the budget to be approved for the year 2025.

(COPY OF THE BUDGET IS ATTACHED AND ON FILE IN THE COUNTY CLERK'S OFFICE)

DATE: 12/09/2020

Troy Tucker  
TROY TUCKER, CLARK COUNTY JUDGE

ATTEST: Tracy Pruitt  
TRACY PRUITT, COUNTY CLERK

**APPROPRIATION ORDINANCE NUMBER 2024-18**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLARK, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025".**

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.**

The annual budget for the calendar year 2025 identified as "2025 Annual Budget, Clark County, Arkansas", dated December 9, 2024 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2025 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

**SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.**

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. TRANSFERS.**

Any transfers of monies between the various funds of the County or between the four major categories of expenditures - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**SECTION 4. MAXIMUM APPROPRIATED AMOUNTS.**

**A. GENERAL FUND**

<b>TOTAL PROJECTED GENERAL FUND REVENUES ARE:</b>	<b>8,367,612.00</b>
<b>90% ALLOWABLE APPROPRIATION:</b>	<b>7,530,851.00</b>
<b>TOTAL 2025 BUDGET:</b>	<b>6,822,580.00</b>
<b>BALANCE REMAINING UNAPPROPRIATED:</b>	<b>708,271.00</b>

<b>OFFICE</b>	<b>DEPARTMENT</b>	<b>2025 Appropriated Amount</b>
1000/0100	COUNTY JUDGE	175,096.00
1000/0101	COUNTY CLERK	285,277.00
1000/0102	CIRCUIT CLERK	290,950.00
1000/0103	TREASURER	170,264.00
1000/0104	COLLECTOR	200,723.00
1000/0105	ASSESSOR	668,289.00
1000/0106	BOARD OF EQUALIZATION	2,992.00
1000/0107	QUORUM COURT	148,600.00
1000/0108	COURTHOUSE MAINTENANCE	470,428.00
1000/0109	ELECTION COMMISSION	33,750.00
1000/0117	ASSESSOR'S LATE FEE	15,300.00
1000/0130	CLARK COUNTY RENTAL PROPERTY	6,500.00
1000/0300	HEALTH DEPARTMENT	81,300.00

1000/0304	GIA - HEALTH	35,000.00	
1000/0400	SHERIFF	1,892,937.00	
1000/0401	CIRCUIT JUDGE	138,110.00	
1000/0409	DISTRICT COURT	452,830.00	
1000/0414	JUVENILE	172,307.00	
1000/0416	PROSECUTING ATTY	342,379.00	
1000/0418	JAIL	647,323.00	
1000/0419	CORONER	77,925.00	
1000/0420	PRISONER FOOD	155,000.00	
1000/0423	COURT COMPLEX BUILDING	88,900.00	
1000/0500	OEM	133,655.00	
1000/0602	GIA - RECREATION & CULTURE	16,250.00	
1000/0800	VETERANS SERVICES	21,295.00	
1000/0801	EXTENSION OFFICE	82,450.00	
1000/0802	PAUPERS AND WELFARE	1,250.00	
1000/0803	GIA - SOCIAL SERVICES	15,500.00	
	<b>GRAND TOTAL - GENERAL APPROPRIATIONS</b>		6,822,580.00
	<b>90% Allowable</b>		7,530,851.00
	<b>BALANCE REMAINING UNAPPROPRIATED - 2025 Budget</b>		708,271.00
<b>B. 1001/0100</b>	<b>GENERAL RESERVE</b>		
	PROJECTED REVENUES		1,075,027.00
	90% ALLOWABLE		967,524.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		967,524.00
<b>C. 1002/0100</b>	<b>SELF FUNDED INSURANCE FUND</b>		
	PROJECTED REVENUES		1,067,910.00
	90% ALLOWABLE		961,119.00
	Personal Services	200,000.00	
	Other Services and Charges	761,119.00	
	2025 BUDGET	961,119.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>D. 1005/0100</b>	<b>CORONAVIRUS RELIEF</b>		
	PROJECTED REVENUES		765,590.00
	90% ALLOWABLE		689,031.00
	Other Services and Charges	200,000.00	
	Capitol Outlay	100,000.00	
	2025 BUDGET	300,000.00	
	BALANCE REMAINING UNAPPROPRIATED		389,031.00
<b>E. 1006/0100</b>	<b>ARPA REVENUE REPLACEMENT FUND</b>		
	PROJECTED REVENUES		1,355,297.00
	100% ALLOWABLE		1,355,297.00
	Supplies	100,000.00	
	Other Services and Charges	190,500.00	
	Capitol Outlay	141,194.00	

	2025 BUDGET	431,694.00	
	BALANCE REMAINING UNAPPROPRIATED		923,603.00
<b>F. 1007/0100</b>	<b>LATC</b>		
	PROJECTED REVENUES		130,912.00
	100% ALLOWABLE		130,912.00
	Other Services and Charges	130,912.00	
	2025 BUDGET	130,912.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>G. 1800/0100</b>	<b>COURTHOUSE ANNEX AND RESTORATION</b>		
	PROJECTED REVENUES		224,595.00
	90% ALLOWABLE		202,136.00
	Supplies	53,000.00	
	Other Services and Charges	15,000.00	
	Capitol Outlay	20,000.00	
	2025 BUDGET	88,000.00	
	BALANCE REMAINING UNAPPROPRIATED		114,136.00
<b>H. 1802/0502</b>	<b>VARIOUS FIRE DEPARTMENTS (Sales Tax)</b>		
	PROJECTED REVENUES		45,871.00
	100% ALLOWABLE		45,871.00
	Other Services and Charges	45,871.00	
	2025 BUDGET	45,871.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>I. 2000/0200</b>	<b>ROAD FUND</b>		
	PROJECTED REVENUES		7,466,085.00
	90% ALLOWABLE		6,719,477.00
	Personal Services	1,932,450.00	
	Supplies	2,688,950.00	
	Other Services and Charges	607,800.00	
	Capital Outlays	760,000.00	
	DEBT SERVICE	73,900.00	
	2025 BUDGET	6,063,100.00	
	BALANCE REMAINING UNAPPROPRIATED		656,377.00
<b>J. 2003/0200</b>	<b>ADD'L MOTOR FUEL TAX ACT 416</b>		
	PROJECTED REVENUES		482,564.87
	90% ALLOWABLE		434,308.00
	Supplies	434,308.00	
	2025 BUDGET	434,308.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>K. 3000/0103</b>	<b>TREASURER'S AUTOMATION FUND</b>		
	PROJECTED REVENUES		139,525.00
	90% ALLOWABLE		125,573.00
	Supplies	4,750.00	
	Other Services and Charges	20,380.00	
	Capital Outlays	6,500.00	

	2025 BUDGET	31,630.00	
	BALANCE REMAINING UNAPPROPRIATED		93,943.00
<b>L. 3001/0104</b>	<b>COLLECTOR'S AUTOMATION FUND</b>		
	PROJECTED REVENUES		715,757.00
	90% ALLOWABLE		644,181.00
	Personal Services	34,450.00	
	Supplies	27,000.00	
	Other Services and Charges	9,600.00	
	Capital Outlays	9,000.00	
	2025 BUDGET	80,050.00	
	BALANCE REMAINING UNAPPROPRIATED		564,131.00
<b>M. 3002/0401</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>		
	PROJECTED REVENUES		34,539.00
	90% ALLOWABLE		31,085.00
	Supplies	4,500.00	
	Other Services and Charges	4,500.00	
	2025 BUDGET	9,000.00	
	BALANCE REMAINING UNAPPROPRIATED		22,085.00
<b>N. 3003/0409</b>	<b>DISTRICT COURT AUTOMATION FUND</b>		
	PROJECTED REVENUES		31,343.00
	90% ALLOWABLE		28,209.00
	Supplies	1,000.00	
	Other Services and Charges	21,900.00	
	Capital Outlays	4,000.00	
	2025 BUDGET	26,900.00	
	BALANCE REMAINING UNAPPROPRIATED		1,309.00
<b>O. 3004/0105</b>	<b>ASSESSOR'S AMDMT. 79 COST FUND</b>		
	PROJECTED REVENUES		75,442.00
	90% ALLOWABLE		67,898.00
	Supplies	4,500.00	
	Other Services and Charges	29,000.00	
	2025 BUDGET	33,500.00	
	BALANCE REMAINING UNAPPROPRIATED		34,398.00
<b>P. 3005/0101</b>	<b>COUNTY CLERK'S COST FUND</b>		
	PROJECTED REVENUES		34,343.00
	90% ALLOWABLE		30,909.00
	Other Services and Charges	6,875.00	
	2025 BUDGET	6,875.00	
	BALANCE REMAINING UNAPPROPRIATED		24,034.00
<b>Q. 3006/0102</b>	<b>RECORDER'S COST FUND</b>		
	PROJECTED REVENUES		352,721.00
	90% ALLOWABLE		317,448.00
	Personal Services	70,354.00	
	Supplies	46,000.00	

	Other Services and Charges	37,600.00	
	Capital Outlays	45,000.00	
	2025 BUDGET	198,954.00	
	BALANCE REMAINING UNAPPROPRIATED		118,494.00
<b>R. 3008/0600</b>	<b>COUNTY LIBRARY FUND</b>		
	PROJECTED REVENUES		1,226,753.00
	90% ALLOWABLE		1,104,077.00
	Personal Services	266,838.00	
	Supplies	30,150.00	
	Other Services and Charges	110,855.00	
	Capital Outlays	33,000.00	
	2025 BUDGET	440,843.00	
	BALANCE REMAINING UNAPPROPRIATED		663,234.00
<b>S. 3008/0600</b>	<b>COUNTY LIBRARY MARGIE LOU BALLEW</b>		
	PROJECTED REVENUES		217,761.00
	90% ALLOWABLE		195,985.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		195,985.00
<b>T. 3009/0700</b>	<b>SANITATION/SOLID WASTE FUND</b>		
	PROJECTED REVENUES		2,197,461.00
	90% ALLOWABLE		1,977,714.00
	Personal Services	479,058.00	
	Supplies	114,700.00	
	Other Services and Charges	806,150.00	
	Capital Outlays	100,000.00	
	Debt Service	155,000.00	
	2025 BUDGET	1,654,908.00	
	BALANCE REMAINING UNAPPROPRIATED		322,806.00
<b>U. 3012/0102</b>	<b>CHILD SUPPORT COST FUND</b>		
	PROJECTED REVENUES		24,678.00
	90% ALLOWABLE		22,211.00
	Supplies	5,500.00	
	Other Services and Charges	7,500.00	
	2025 BUDGET	13,000.00	
	BALANCE REMAINING UNAPPROPRIATED		9,211.00
<b>V. 3016/0400</b>	<b>BREATHALYZER FUND</b>		
	PROJECTED REVENUES		13,806.00
	90% ALLOWABLE		12,425.00
	Supplies	1,000.00	
	Other Services and Charges	2,550.00	
	2025 BUDGET	3,550.00	
	BALANCE REMAINING UNAPPROPRIATED		8,875.00
<b>W. 3017/0400</b>	<b>JAIL OPERATION AND MAINTENANCE FUND</b>		
	PROJECTED REVENUES		39,442.00

	90% ALLOWABLE		35,497.00
	Supplies	30,000.00	
	Other Services and Charges	5,000.00	
	2025 BUDGET	35,000.00	
	BALANCE REMAINING UNAPPROPRIATED		497.00
<b>X. 3019/0400</b>	<b>BOATING SAFETY FUND</b>		
	PROJECTED REVENUES		18,377.00
	90% ALLOWABLE		16,539.00
	Supplies	1,650.00	
	Other Services and Charges	3,000.00	
	2025 BUDGET	4,650.00	
	BALANCE REMAINING UNAPPROPRIATED		11,889.00
<b>Y. 3020/0501</b>	<b>EMERGENCY 911 FUND (PSAP)</b>		
	PROJECTED REVENUES		1,085,294.00
	90% ALLOWABLE		976,764.00
	Personal Services	737,295.00	
	Supplies	22,250.00	
	Other Services and Charges	210,650.00	
	2025 BUDGET	970,195.00	
	BALANCE REMAINING UNAPPROPRIATED		6,569.00
<b>Z. 3025/0416</b>	<b>VICTIM WITNESS FUND</b>		
	PROJECTED REVENUES		70,845.00
	90% ALLOWABLE		63,761.00
	Personal Services	61,411.00	
	Supplies	1,500.00	
	Other Services and Charges	695.00	
	2025 BUDGET	63,606.00	
	BALANCE REMAINING UNAPPROPRIATED		155.00
<b>AA. 3026/0417</b>	<b>PUBLIC DEFENDER FUND</b>		
	PROJECTED REVENUES		411,063.00
	90% ALLOWABLE		369,957.00
	Personal Services	13,260.00	
	Supplies	4,600.00	
	Other Services and Charges	27,470.00	
	2025 BUDGET	45,330.00	
	BALANCE REMAINING UNAPPROPRIATED		324,627.00
<b>BB. 3028/0409</b>	<b>DRUG COURT PROGRAM FUND</b>		
	PROJECTED REVENUES		15,543.00
	90% ALLOWABLE		13,989.00
	Supplies	3,500.00	
	Other Services and Charges	1,000.00	
	2025 BUDGET	4,500.00	
	BALANCE REMAINING UNAPPROPRIATED		9,489.00
<b>CC. 3029/0400</b>	<b>PUBLIC SAFETY FUND</b>		

	PROJECTED REVENUES		4,313.00
	90% ALLOWABLE		3,881.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		3,881.00
<b>DD. 3031/0414</b>	<b>CIR CRT JUV DIVISION/JUN PROB FEE</b>		
	PROJECTED REVENUES		7,609.00
	90% ALLOWABLE		6,848.00
	Other Services and Charges	5,800.00	
	2025 BUDGET	5,800.00	
	BALANCE REMAINING UNAPPROPRIATED		1,048.00
<b>EE. 3039/0102</b>	<b>CIRCUIT CLERK'S COMM FEE FUND</b>		
	PROJECTED REVENUES		11,775.00
	90% ALLOWABLE		10,597.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		10,597.00
<b>FF. 3042/0105</b>	<b>ASSESSORS LATE ASSESSMENT FEE</b>		
	PROJECTED REVENUES		9,056.00
	90% ALLOWABLE		8,150.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		8,150.00
<b>GG. 3048/0409</b>	<b>ADULT DRUG COURT OPIOID SETTLEMENT FUND</b>		
	PROJECTED REVENUES		21,585.50
	100% ALLOWABLE		21,585.50
	Other Services and Charges	21,585.50	
	2025 BUDGET	21,585.50	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>HH. 3400/0400</b>	<b>DRUG ENFORCEMENT/BUY MONEY</b>		
	PROJECTED REVENUES		5,000.00
	100% ALLOWABLE		5,000.00
	Other Services and Charges	5,000.00	
	2025 BUDGET	5,000.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>II. 3401/0603</b>	<b>CLARK COUNTY MARINA</b>		
	PROJECTED REVENUES		62,497.00
	90% ALLOWABLE		56,247.00
	Other Services and Charges	56,247.00	
	2025 BUDGET	56,247.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>JJ. 3402/0700</b>	<b>INVESTMENTS (Sanitation/Landfill)</b>		
	PROJECTED REVENUES		502,187.00
	90% ALLOWABLE		451,968.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		451,968.00
<b>KK. 3404/0418</b>	<b>JAIL CONSTRUCTION (2005)</b>		



	PROJECTED REVENUES		300,157.00
	90% ALLOWABLE		270,141.00
	Other Services and Charges	270,141.00	
	2025 BUDGET	270,141.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>LL. 3405/0400</b>	<b>JAIL MAINTENANCE FUND</b>		
	PROJECTED REVENUES		662,731.00
	90% ALLOWABLE		596,458.00
	Supplies	40,250.00	
	Other Services and Charges	348,000.00	
	2025 BUDGET	388,250.00	
	BALANCE REMAINING UNAPPROPRIATED		208,208.00
<b>MM. 3407/0126</b>	<b>EDCCC TAX FUND</b>		
	PROJECTED REVENUES		1,872,787.00
	100% ALLOWABLE		1,872,787.00
	Other Services and Charges	1,872,787.00	
	2025 BUDGET	1,872,787.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>NN. 3409/0505</b>	<b>NINE-ONE-ONE RESERVE FUND</b>		
	PROJECTED REVENUES		1,737,732.00
	90% ALLOWABLE		1,563,959.00
	Supplies	18,500.00	
	2025 BUDGET	18,500.00	
	BALANCE REMAINING UNAPPROPRIATED		1,545,459.00
<b>OO. 3500/0500</b>	<b>OEM GRANT FUND</b>		
	PROJECTED REVENUES		84,161.00
	90% ALLOWABLE		75,745.00
	Other Services and Charges	75,745.00	
	2025 BUDGET	75,745.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>PP. 3501/0502</b>	<b>SPECIAL GRANT FUND</b>		
	PROJECTED REVENUES		25,998.00
	100% ALLOWABLE		25,998.00
	2025 BUDGET	0.00	
	BALANCE REMAINING UNAPPROPRIATED		25,998.00
<b>QQ. 3510/0603</b>	<b>IRON MTN TRAIL SYSTEM</b>		
	PROJECTED REVENUES		19,723.00
	100% ALLOWABLE		17,750.00
	Other Services and Charges	17,750.00	
	2025 BUDGET	17,750.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>RR. 4800/0200</b>	<b>ROAD CONSTRUCTION FUND</b>		
	PROJECTED REVENUES		78,158.00
	90% ALLOWABLE		70,342.00

	Capital Outlay	70,342.00	
	2025 BUDGET	70,342.00	
	BALANCE REMAINING UNAPPROPRIATED		0.00
<b>SS. 6009/0401</b>	<b>LAW LIBRARY</b>		
	PROJECTED REVENUES		57,977.00
	100% ALLOWABLE		52,180.00
	Supplies	300.00	
	Other Services and Charges	51,200.00	
	2025 BUDGET	51,500.00	
	BALANCE REMAINING UNAPPROPRIATED		680.00

**SECTION 5. SEVERABILITY**

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given without the invalid the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

APPROVED: Troy Tucker 12/09/2024  
Troy Tucker, Clark County Judge Date

ATTEST: Tracy Pruitt 12/9/24  
Tracy Pruitt, Clark County Clerk Date

SPONSOR: Mary B. Jones 10/9/2020/  
Justice of the Peace Date

**Clark County Emergency Ordinance No. 2024 - 19**

***Be It Ordained by the Quorum Court of Clark County, State of Arkansas:***

**An Ordinance to Obligate Remaining ARPA Funds on the Books of the County; and to Declare an Emergency.**

**Article 1. Affirmation.** This court affirms the requirement of the U.S. Treasury to obligate any remaining ARPA funds on the books of the county by December 31, 2024 for expenditure on or before December 31, 2026. This court is cognizant of the definition of "obligation" in the final rule to mean "an order placed for property and services and entering into contracts, sub awards, and *similar transactions* that require payment." Similar transactions for county governments in the State of Arkansas include an obligation made through the precepts of a county ordinance with ordinance being defined "*as an enactment of compulsory law for a quorum court that defines and establishes a system of principles for the control and conduct of county affairs.*"

**Article 2. Obligation.** The following is Clark County's obligation of American Rescue Plan Act funds in the amount of \$816,948.08 to be expended on or before December 31, 2026, and appropriated as needed. Said American Rescue Plan Act dollars received through the State and Local Fiscal Recovery Fund are obligated for the following expenditures:

Supplies:

- Courthouse Windows            \$100,000.00

Other Services and Charges:

- Survey for Real Estate        \$1,000.00
- Self Insured Fund            \$250,000.00
- Property Maintenance        \$100,000.00

Capitol Outlay;

- AWIN Radios                    \$365,948.08

Total ARPA Obligation            \$816,948.08

**Article 3. Legislative Intent.** It is the sole intent of this ordinance, which is compulsory law, to obligate the remaining ARPA funds held in the county treasury for the purposes listed in Article 2.

Filed on the 9th day of Dec, 2024  
Tracy Rider  
County Clerk, Clark County

2024  
2024-91

*In The County Court of Clark County*

*County Judge Troy Tucker*

*Court Order No. 2024- 91*

IN RE: *Interlocal Agreement - Exhibit "A"*

*It comes before this Court on this 9th day of December, 2024, the need to obligate remaining American Rescue Plan Act dollars received through the State and Local Fiscal Recovery Fund still on the books of the county unappropriated and unspent. It is necessary to obligate these remaining funds prior to December 31, 2024, for expenditure prior to December 31, 2026. Obligated funds shall be appropriated at the proper time and manner by the quorum court of the county. This Interlocal/Agency Agreement is made pursuant to Arkansas Code Annotated § 14-14-910, by and between the County Court of Clark County and the departments of Sheriff, Judge, and Recorder of said county.*

*This Interlocal Agreement [Exhibit "A"] authorized and approved by the Clark County Quorum Court, the governing body of the county, and approved by the various county agencies/departments who are parties to this agreement herein set forth as a financial obligation of Clark County the following:*

*(1)An agreement between the Clark County Court and the Clark County Judge's Department to obligate ARPA funds for the cost associated with replacing windows in the Clark County Courthouse, including repairing damaged eaves, replacing facets, sills, painting, operations will not to exceed the amounts in this agreement:*

**Supplies:**

Courthouse Windows Replacement/Repair \$100,000.00

**Approved:** Troy Tucker  
Troy Tucker, County Judge

*(2)An agreement between the Clark County Court and the Clark County Judge's Office to obligate ARPA funds for the purpose of Self-insured Fund. ARPA funds were transferred to this Fund for the purpose of paying 100% of full-time county employees monthly premiums. In addition, the county has a need to pay a land surveyor to purchase real estate and we have not received a statement at this time. The county will compete this with said funds by December 31, 2026 and will not to exceed the amount in this agreement:*

**Other Services and Charges:**

- Self Insured Fund \$250,000.00
- Survey for Real Estate \$1,000.00

**Approved:** Troy Tucker  
Troy Tucker, County Judge

(3) An agreement between the Clark County Court and the Clark County Judge to obligate ARPA Funds for capital improvements to a county owned building, the Office Building, to replace carpet, repair leaks, paint and for the Jail Kitchen to replace roof. These operations for Property Maintenance will not to exceed the amount in this agreement:

**Other Services and Charges:**

- County Office Building and Jail Roof Replacement - Replacing carpet, repair leaks, paint. Jail kitchen - Replace roof \$100,000.00

**Approved:** Troy Tucker  
Troy Tucker, County Judge

(43) An agreement between the Clark County Court and the Clark County Judge to obligate ARPA Funds for capital improvements to purchase AWIN Radios. This purchase will provide service to all law enforcement officers in Clark County. These operations will not to exceed the amount in this agreement:

Capitol Outlay:

- AWIN Radios \$365,948.08

**Approved:** Troy Tucker  
Troy Tucker, County Judge

**Total ARPA Funds obligated for the years 2025 and/or 2026:** \$816,948.08

**Now Therefore, Know All Men by These Presents,** that for consideration of the above premises and for the mutual obligations hereby created and the mutual benefits so derived, the parties agree as follows:

- (A) It is the intent of the parties to create up to a 2-year relationship with regard to the matter set forth herein to conclude on or before December 31, 2026;
- (B) That the obligated funds herein will be available for obligated purposes upon proper appropriation by the county quorum court and all expenditures must be in compliance county purchasing procedures pursuant to § 14-22-101 et seq. ; and
- (C) All expenditures shall go through the normal county claims process in accordance with the county claims procedures in Arkansas Code Annotated § 14-23-101 et seq. and § 14-14-1102(b)(2).

**In Witness Hereto,** Clark County Court and the represented county departments in this contractual agreement have executed this document by their duly elected officers who are authorized to represent the respective parties hereto assuring the rights and obligations set forth herein this 9th day of December, 2024.

**BY:** Troy Tucker  
Troy Tucker, County Court Judge

**ATTEST All Signatures:** Tracy Pruitt  
Tracy Pruitt, County Clerk

**Article 4. Declaration of Emergency.** The U.S. Treasury has mandated that any unspent ARPA funds held by this county must be obligated no later than December 31, 2024 and in order to facilitate that mandate without error an emergency is declared to exist and this emergency ordinance is effective immediately upon passage by the quorum court and approval by the county judge pursuant to § 14-14-908(f).

Adopted: December 9<sup>th</sup>, 2024

Approved: Troy Tucker  
Clark County Judge

ATTEST: Tracy Pruitt  
Tracy Pruitt, County Clerk

Sponsor: [Signature]  
Justice of the Peace

This publication was paid for by Gregory Craft the amount of \$\_\_\_\_\_.

Month 12  
 Date Range 12/1/2025 - 12/31/2025  
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 Dept Range 0001 - 9999

### CLARK COUNTY BUDGET DETAIL REPORT

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Pg Brk Dept N Only W/Budget Amt N Show Act Balance N  
 No % N Only W/Balances N No Adj Expenditures N  
 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0100</b>	<b>COUNTY JUDGE</b>				
<b>Group 01000100 - 01001999 PERSONAL SERVICES</b>									
1000- 01001001 SALARIES FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$77,126.00	\$77,126.00	0.00%	0.00%	100.00%
1000- 01001002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	0.00%	0.00%	100.00%
1000- 01001005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.00%	0.00%	100.00%
1000- 01001008 NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$12,400.00	0.00%	0.00%	100.00%
1000- 01001009 SELF INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	0.00%	0.00%	100.00%
1000- 01001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01001011 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
1000- 01001016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
<b>100 1000100 1001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,226.00</b>	<b>\$126,226.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01002000 - 01002999 SUPPLIES</b>									
1000- 01002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	0.00%	0.00%	100.00%
1000- 01002002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 01002024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
<b>100 1002000 1002999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,700.00</b>	<b>\$13,700.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01003003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 01003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00%	0.00%	100.00%
1000- 01003020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 01003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$220.00	0.00%	0.00%	100.00%
1000- 01003030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 01003040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
1000- 01003050 OFFICIAL'S & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01003052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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### CLARK COUNTY BUDGET DETAIL REPORT

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 No % N Only W/Balances N No Adj Expenditures N  
 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01003073 MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	0.00%	0.00%	100.00%
1000- 01003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1000- 01003094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	0.00%	0.00%	100.00%
1000- 01003102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,170.00</b>	<b>\$30,170.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>Group 01004000 - 01004999 CAPITAL OUTLAY</b>									
1000- 01004004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
<b>100 1004000 1004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>1000 0100 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,096.00</b>	<b>\$175,096.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>COUNTY JUDGE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					



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### CLARK COUNTY BUDGET DETAIL REPORT

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 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0101</b>	<b>COUNTY CLERK</b>				
<b>Group 01010100 - 01011999 PERSONAL SERVICES</b>									
1000- 01011001 SALARIES FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$164,227.00	\$164,227.00	0.00%	0.00%	100.00%
1000- 01011002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1000- 01011005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01011006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$13,350.00	\$13,350.00	0.00%	0.00%	100.00%
1000- 01011008 NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	0.00%	0.00%	100.00%
1000- 01011009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	0.00%	0.00%	100.00%
1000- 01011010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01011016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>101 1010100 1011999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$246,977.00</b>	<b>\$246,977.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01012000 - 01012999 SUPPLIES</b>									
1000- 01012001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
1000- 01012002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 01012024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	0.00%	0.00%	100.00%
<b>101 1012000 1012999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01013000 - 01013999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01013003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01013009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 01013020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 01013021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 01013030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01013040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01013050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01013071 MACHINERY & EQUIPMENT (RENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01013073 EQUIPMENT LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0101</b>	<b>COUNTY CLERK</b>				
<b>Group 01013000 - 01013999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01013080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01013090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
1000- 01013094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 01013100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 01013101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
1000- 01013102 COMPUTER SOFTWARE, SUPPORT & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
<b>101 1013000 1013999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$14,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01014000 - 01014999 CAPITAL OUTLAY</b>									
1000- 01014004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>101 1014000 1014999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0101 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$285,277.00</b>	<b>\$285,277.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>COUNTY CLERK</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$285,277.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0102</b>	<b>CIRCUIT CLERK</b>				
<b>Group 01020100 - 01021999 PERSONAL SERVICES</b>									
1000- 01021001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$200,325.00	\$200,325.00	0.00%	0.00%	100.00%
1000- 01021005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01021006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	0.00%	0.00%	100.00%
1000- 01021008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	0.00%	0.00%	100.00%
1000- 01021009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	0.00%	0.00%	100.00%
1000- 01021010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01021016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$625.00	0.00%	0.00%	100.00%
<b>102 1020100 1021999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,950.00</b>	<b>\$290,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$290,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0102 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,950.00</b>	<b>\$290,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIRCUIT CLERK</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$290,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0103</b>	<b>TREASURER</b>				
<b>Group 01030100 - 01031999 PERSONAL SERVICES</b>									
1000- 01031001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$103,414.00	\$103,414.00	0.00%	0.00%	100.00%
1000- 01031003 EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$13,650.00	\$13,650.00	0.00%	0.00%	100.00%
1000- 01031005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01031006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	0.00%	0.00%	100.00%
1000- 01031008 NON CONTRIBUTORY RETIREMENT COS	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	0.00%	0.00%	100.00%
1000- 01031009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	0.00%	0.00%	100.00%
1000- 01031010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01031016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%	0.00%	100.00%
<b>103 1030100 1031999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,014.00</b>	<b>\$162,014.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01032000 - 01032999 SUPPLIES</b>									
1000- 01032001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 01032002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01032020 BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
1000- 01032024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
<b>103 1032000 1032999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,850.00</b>	<b>\$3,850.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01033000 - 01033999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01033007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01033009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
1000- 01033020 TELEPHONE & FAX LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	0.00%	0.00%	100.00%
1000- 01033021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01033040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01033050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01033052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01033080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 01033000 - 01033999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01033090	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00			
DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%	0.00%	100.00%
<b>103 1033000 1033999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,400.00</b>	<b>\$4,400.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$4,400.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0103 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,264.00</b>	<b>\$170,264.00</b>			
<b>TREASURER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$170,264.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 01040100 - 01041999 PERSONAL SERVICES</b>									
1000- 01041001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$114,398.00	\$114,398.00	0.00%	0.00%	100.00%
1000- 01041002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01041005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01041006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
1000- 01041008 NON CONTRIBUTORY RETIREMENT COS	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.00%	0.00%	100.00%
1000- 01041009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	0.00%	0.00%	100.00%
1000- 01041010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01041016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$325.00	0.00%	0.00%	100.00%
<b>104 1040100 1041999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,723.00</b>	<b>\$162,723.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01042000 - 01042999 SUPPLIES</b>									
1000- 01042001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0.00%	0.00%	100.00%
<b>104 1042000 1042999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01043000 - 01043999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01043020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01043021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
1000- 01043040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
1000- 01043050 OFFICIALS & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01043052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01043090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 01043094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>104 1043000 1043999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0104 Department Totals COLLECTOR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,723.00</b>	<b>\$200,723.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0105</b>	<b>ASSESSOR</b>				
<b>Group 01050100 - 01051999 PERSONAL SERVICES</b>									
1000- 01051001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$246,209.00	\$246,209.00	0.00%	0.00%	100.00%
1000- 01051003 EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
1000- 01051005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01051006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$20,700.00	0.00%	0.00%	100.00%
1000- 01051008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	0.00%	0.00%	100.00%
1000- 01051009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00	\$50,400.00	0.00%	0.00%	100.00%
1000- 01051010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01051011 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01051016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$780.00	0.00%	0.00%	100.00%
<b>105 1050100 1051999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$372,189.00</b>	<b>\$372,189.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01052000 - 01052999 SUPPLIES</b>									
1000- 01052001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
1000- 01052002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 01052007 FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 01052024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.00%	0.00%	100.00%
<b>105 1052000 1052999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01053000 - 01053999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01053002 MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1000- 01053003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	0.00%	0.00%	100.00%
1000- 01053008 PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$167,000.00	0.00%	0.00%	100.00%
1000- 01053009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 01053020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 01053021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
1000- 01053023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0105</b>	<b>ASSESSOR</b>				
<b>Group 01053000 - 01053999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01053030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 01053040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01053050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01053052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01053053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01053071 MACHINERY & EQUIPMENT (RENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
1000- 01053080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01053090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 01053094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
1000- 01053100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01053101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 01053102 COMPUTER SOFTWARE, SUPPORT, MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$60,250.00	\$60,250.00	0.00%	0.00%	100.00%
<b>105 1053000 1053999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$276,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01054000 - 01054999 CAPITAL OUTLAY</b>									
1000- 01054004 CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 01054005 VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>105 1054000 1054999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0105 Department Totals ASSESSOR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$668,289.00</b>	<b>\$668,289.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0106</b>	<b>EQUALIZATION BOARD</b>				
<b>Group 01060100 - 01061999 PERSONAL SERVICES</b>									
1000- 01061002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 01061006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00	0.00%	0.00%	100.00%
1000- 01061010 WORKMAN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>106 1060100 1061999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01062000 - 01062999 SUPPLIES</b>									
1000- 01062001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>106 1062000 1062999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01063000 - 01063999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01063021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01063030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 01063040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 01063050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>106 1063000 1063999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0106 Department Totals EQUALIZATION BOARD</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,992.00</b>	<b>\$2,992.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>



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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0107</b>	<b>QUORUM COURT</b>				
<b>Group 01070100 - 01071999 PERSONAL SERVICES</b>									
1000- 01071002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00%	0.00%	100.00%
1000- 01071006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	0.00%	0.00%	100.00%
1000- 01071009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$92,400.00	\$92,400.00	0.00%	0.00%	100.00%
1000- 01071010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>107 1070100 1071999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,500.00</b>	<b>\$135,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01072000 - 01072999 SUPPLIES</b>									
1000- 01072001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
1000- 01072002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>107 1072000 1072999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01073000 - 01073999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01073009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 01073020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01073021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01073030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 01073040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	0.00%	100.00%
1000- 01073050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01073090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	0.00%	0.00%	100.00%
1000- 01073094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.00%	0.00%	100.00%
<b>107 1073000 1073999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,700.00</b>	<b>\$12,700.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01074000 - 01074999 CAPITAL OUTLAY</b>									
1000- 01074004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>107 1074000 1074999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0107 Department Totals QUORUM COURT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,600.00</b>	<b>\$148,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>



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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0108</b>	<b>COURTHOUSE MAINTENANCE</b>				
<b>Group 01083000 - 01083999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01083001 ACCOUNTING & AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01083003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.00%	0.00%	100.00%
1000- 01083009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
1000- 01083012 PROPERTY MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00%	0.00%	100.00%
1000- 01083020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 01083023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1000- 01083040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 01083050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$11,950.00	\$11,950.00	0.00%	0.00%	100.00%
1000- 01083052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	0.00%	0.00%	100.00%
1000- 01083053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	0.00%	0.00%	100.00%
1000- 01083054 OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 01083055 SELF-FUNDED INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%	0.00%	100.00%
1000- 01083060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	0.00%	0.00%	100.00%
1000- 01083061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%	0.00%	100.00%
1000- 01083062 WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 01083071 MACHINERY & EQUIPMENT, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01083073 MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 01083090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
1000- 01083100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
<b>108 1083000 1083999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$312,250.00</b>	<b>\$312,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>Group 01084000 - 01084999 CAPITAL OUTLAY</b>									
1000- 01084002 BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01084004 MACHINERY & EQUIPMENT (OTHER THAN)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
Fund 1000 COUNTY GENERAL			Department	0108	COURTHOUSE MAINTENANCE				
Group 01084000 - 01084999									
108 1084000 1084999 Group Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00					
1000 0108 Department Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$470,428.00	\$470,428.00	0.00%	0.00%	100.00%
COURTHOUSE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00					

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0109</b>	<b>ELECTION COMMISSION</b>				
<b>Group 01090100 - 01091999 PERSONAL SERVICES</b>									
1000- 01091002 SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$17,100.00	\$17,100.00	0.00%	0.00%	100.00%
1000- 01091003 EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 01091005 OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01091006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	0.00%	0.00%	100.00%
1000- 01091010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>109 1090100 1091999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,450.00</b>	<b>\$23,450.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01092000 - 01092999 SUPPLIES</b>									
1000- 01092001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 01092002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>109 1092000 1092999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01093000 - 01093999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01093009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 01093021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%	0.00%	100.00%
1000- 01093023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01093030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
1000- 01093040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.00%	0.00%	100.00%
1000- 01093050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01093052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01093053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01093070 LAND & BUILDINGS, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01093090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
1000- 01093102 COMPUTER SOFTWARE, SUPPORT, MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
<b>109 1093000 1093999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,100.00</b>	<b>\$10,100.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01094000 - 01094999 CAPITAL OUTLAY</b>									
1000- 01094004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 01094000 - 01094999</b>									
<b>109 1094000 1094999 Group Totals</b>									
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0109 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$33,750.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ELECTION COMMISSION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$33,750.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 01172000 - 01172999</b>									
<b>1000- 01172001</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>GENERAL SUPPLIES</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00			
<b>117 1172000 1172999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01173000 - 01173999</b>									
<b>1000- 01173009</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00			
<b>OTHER PROFESSIONAL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	0.00%	0.00%	100.00%
<b>1000- 01173030</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00			
<b>TRAVEL</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$700.00	0.00%	0.00%	100.00%
<b>1000- 01173073</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00			
<b>MACHINERY &amp; EQUIPMENT, LEASE</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	0.00%	0.00%	100.00%
<b>1000- 01173094</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00			
<b>MEALS &amp; LODGING</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	0.00%	0.00%	100.00%
<b>1000- 01173101</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
<b>TRAINING &amp; EDUCATION</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	0.00%	0.00%	100.00%
<b>117 1173000 1173999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$4,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01174000 - 01174999</b>									
<b>1000- 01174004</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
<b>MACHINERY &amp; EQUIPMENT NOT VEHICLE</b>	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00	0.00%	0.00%	100.00%
<b>117 1174000 1174999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$10,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0117 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,300.00</b>	<b>\$15,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ASSESSOR'S LATE FEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$15,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0130</b>	<b>CLARK COUNTY RENTAL PROPERTY</b>				
<b>Group 01302000 - 01302999 SUPPLIES</b>									
1000- 01302001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01302002	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 01302020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
BUILDING MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01302021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 01302022	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01302023	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 01302024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
MAINTENANCE AND SERVICE CONTRAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>130 1302000 1302999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01303000 - 01303999 OTHER SERVICES &amp; CHARGES</b>									
1000- 01303009	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
<b>130 1303000 1303999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0130 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CLARK COUNTY RENTAL PROPERTY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0300</b>	<b>HEALTH DEPARTMENT</b>				
<b>Group 03000100 - 03001999 PERSONAL SERVICES</b>									
1000- 03001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>300 3000100 3001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 03002000 - 03002999 SUPPLIES</b>									
1000- 03002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 03002002 SMALL EQUIPMENT(\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 03002003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 03002004 MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	0.00%	0.00%	100.00%
1000- 03002005 FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 03002007 FUELS, OILS, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 03002020 BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 03002021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 03002022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 03002023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
1000- 03002024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 03002026 CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 03002027 GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 03002029 SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
<b>300 3002000 3002999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,875.00</b>	<b>\$11,875.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 03003000 - 03003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 03003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,950.00	\$13,950.00	0.00%	0.00%	100.00%
1000- 03003020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	0.00%	0.00%	100.00%
1000- 03003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%	0.00%	100.00%
1000- 03003040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	0.00%	0.00%	100.00%
1000- 03003050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%



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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0300</b>	<b>HEALTH DEPARTMENT</b>				
<b>Group 03003000 - 03003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 03003052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 03003060	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00			
ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
1000- 03003061	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00			
GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 03003062	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00			
WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00%	0.00%	100.00%
1000- 03003070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
RENT, LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 03003103	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00			
GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00%	0.00%	100.00%
<b>300 3003000 3003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,425.00</b>	<b>\$69,425.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,425.00</b>	<b>\$69,425.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 03004000 - 03004999 CAPITAL OUTLAY</b>									
1000- 03004004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MACHINERY & EQUIPMENT (OTHER THAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>300 3004000 3004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0300 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,300.00</b>	<b>\$81,300.00</b>			
<b>HEALTH DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,300.00</b>	<b>\$81,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0304</b>	<b>GRANTS IN AID (HEALTH)</b>				
<b>Group 03043000 - 03043999 OTHER SERVICES &amp; CHARGES</b>									
1000- 03043009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 03043103	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00			
GRANTS IN AID - HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	0.00%	0.00%	100.00%
<b>304 3043000 3043999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0304 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>			
<b>GRANTS IN AID (HEALTH)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0400</b>	<b>SHERIFF</b>				
<b>Group 04000100 - 04001999 PERSONAL SERVICES</b>									
1000- 04001001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$822,067.00	\$822,067.00	0.00%	0.00%	100.00%
1000- 04001002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$50,500.00	\$50,500.00	0.00%	0.00%	100.00%
1000- 04001005 OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$71,700.00	\$71,700.00	0.00%	0.00%	100.00%
1000- 04001008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$140,250.00	\$140,250.00	0.00%	0.00%	100.00%
1000- 04001009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00	\$151,200.00	0.00%	0.00%	100.00%
1000- 04001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04001011 UMEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	0.00%	0.00%	100.00%
1000- 04001016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	0.00%	0.00%	100.00%
1000- 04001017 HOLIDAY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00	0.00%	0.00%	100.00%
<b>400 4000100 4001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,276,557.00</b>	<b>\$1,276,557.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04002000 - 04002999 SUPPLIES</b>									
1000- 04002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
1000- 04002002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	0.00%	0.00%	100.00%
1000- 04002003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%	0.00%	100.00%
1000- 04002004 MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 04002005 FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04002006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	0.00%	0.00%	100.00%
1000- 04002007 FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	0.00%	0.00%	100.00%
1000- 04002008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.00%	0.00%	100.00%
1000- 04002010 CANINE ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04002020 BUILDING MATERIAL & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04002021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04002023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 04002000 - 04002999 SUPPLIES</b>									
1000- 04002024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%	0.00%	100.00%
1000- 04002029 SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>400 4002000 4002999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$316,600.00</b>	<b>\$316,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04003000 - 04003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04003003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%	0.00%	100.00%
1000- 04003007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 04003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	0.00%	0.00%	100.00%
1000- 04003020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1000- 04003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 04003022 CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	0.00%	0.00%	100.00%
1000- 04003023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
1000- 04003030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 04003040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 04003050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04003052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04003053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04003054 OTHER SUNDRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04003060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04003093 MISC. LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04003094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04003100 OTHER MISC.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04003101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04003103 RENTAL, P.O. BOX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0400</b>	<b>SHERIFF</b>				
Group 04003000 - 04003999			<b>OTHER SERVICES &amp; CHARGES</b>						
400 4003000 4003999 Group Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$109,200.00	\$109,200.00	0.00%	0.00%	100.00%
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
Group 04004000 - 04004999			<b>CAPITAL OUTLAY</b>						
1000- 04004004	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00	0.00%	0.00%	100.00%
1000- 04004005	\$0.00	\$0.00	\$0.00	\$0.00	\$180,580.00	\$180,580.00			
VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		\$180,580.00	0.00%	0.00%	100.00%
<b>400 4004000 4004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,580.00</b>	<b>\$190,580.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>1000 0400 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,892,937.00</b>	<b>\$1,892,937.00</b>			
<b>SHERIFF</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0401</b>	<b>CIRCUIT JUDGE</b>				
<b>Group 04010100 - 04011999 PERSONAL SERVICES</b>									
1000- 04011001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$34,660.00	\$34,660.00	0.00%	0.00%	100.00%
1000- 04011002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	0.00%	0.00%	100.00%
1000- 04011006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$3,450.00	0.00%	0.00%	100.00%
1000- 04011008 NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.00	\$5,320.00	0.00%	0.00%	100.00%
1000- 04011009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	0.00%	0.00%	100.00%
1000- 04011016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00	0.00%	0.00%	100.00%
<b>401 4010100 4011999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,360.00</b>	<b>\$62,360.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04012000 - 04012999 SUPPLIES</b>									
1000- 04012001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04012002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04012006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04012009 COURT REPORTER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04012022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04012023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.00%	0.00%	100.00%
1000- 04012024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
<b>401 4012000 4012999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04013000 - 04013999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04013003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
1000- 04013009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04013020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 04013021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
1000- 04013022 CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00	0.00%	0.00%	100.00%
1000- 04013023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00%	0.00%	100.00%
1000- 04013030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0401</b>	<b>CIRCUIT JUDGE</b>				
<b>Group 04013000 - 04013999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04013050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04013052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04013073	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04013080	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%	0.00%	100.00%
1000- 04013090	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04013091	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	0.00%	100.00%
COURT APPOINTED ATTORNEYS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%	0.00%	100.00%
1000- 04013092	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00%	0.00%	100.00%
JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%	0.00%	100.00%
1000- 04013094	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%	0.00%	100.00%
1000- 04013100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04013101	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	0.00%	0.00%	100.00%
TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%	0.00%	100.00%
1000- 04013102	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
COMPUTER SOFTWARE, SUPPORT, MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04013104	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
RENTAL - P.O. BOX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%	0.00%	100.00%
<b>401 4013000 4013999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,150.00</b>	<b>\$57,150.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$57,150.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04014000 - 04014999 CAPITAL OUTLAY</b>									
1000- 04014004	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%	0.00%	100.00%
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%	0.00%	100.00%
<b>401 4014000 4014999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$7,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0401 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,110.00</b>	<b>\$138,110.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIRCUIT JUDGE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$138,110.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0409</b>	<b>DISTRICT COURT</b>				
<b>Group 04090100 - 04091999 PERSONAL SERVICES</b>									
1000- 04091001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$252,470.00	\$252,470.00	0.00%	0.00%	100.00%
1000- 04091005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04091006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$20,200.00	0.00%	0.00%	100.00%
1000- 04091008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	0.00%	0.00%	100.00%
1000- 04091009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$58,800.00	\$58,800.00	0.00%	0.00%	100.00%
1000- 04091010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04091016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$910.00	0.00%	0.00%	100.00%
<b>409 4090100 4091999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$373,380.00</b>	<b>\$373,380.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04092000 - 04092999 SUPPLIES</b>									
1000- 04092001 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	0.00%	0.00%	100.00%
1000- 04092002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04092024 MAINT & SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
<b>409 4092000 4092999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04093000 - 04093999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04093003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
1000- 04093009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 04093020 TELEPHONE & FAX (LANDLINE)	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%	0.00%	100.00%
1000- 04093021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
1000- 04093023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04093030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 04093050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04093052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04093071 MACHINERY & EQUIPMENT, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 04093090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0409</b>	<b>DISTRICT COURT</b>				
<b>Group 04093000 - 04093999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04093094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 04093100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$28,200.00	0.00%	0.00%	100.00%
<b>409 4093000 4093999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,950.00</b>	<b>\$65,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,950.00</b>	<b>\$65,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0409 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452,830.00</b>	<b>\$452,830.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>DISTRICT COURT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452,830.00</b>	<b>\$452,830.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>



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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0414</b>	<b>JUVENILE COURT</b>				
<b>Group 04140100 - 04141999 PERSONAL SERVICES</b>									
1000- 04141001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$80,747.00	\$80,747.00	0.00%	0.00%	100.00%
1000- 04141005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04141006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	0.00%	0.00%	100.00%
1000- 04141008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$12,850.00	\$12,850.00	0.00%	0.00%	100.00%
1000- 04141009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	0.00%	0.00%	100.00%
1000- 04141010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04141016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$260.00	0.00%	0.00%	100.00%
<b>414 4140100 4141999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,107.00</b>	<b>\$117,107.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,107.00</b>	<b>\$117,107.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04142000 - 04142999 SUPPLIES</b>									
1000- 04142001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.00%	0.00%	100.00%
1000- 04142002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 04142003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 04142005 FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 04142006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%	0.00%	100.00%
1000- 04142007 FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
1000- 04142008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 04142022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04142023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
1000- 04142024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	0.00%	0.00%	100.00%
<b>414 4142000 4142999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04143000 - 04143999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04143003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	0.00%	0.00%	100.00%
1000- 04143007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04143009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0414</b>	<b>JUVENILE COURT</b>				
<b>Group 04143000 - 04143999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04143020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
1000- 04143021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 04143023 INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04143030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04143050 OFFICAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04143052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04143053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04143060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%	0.00%	100.00%
1000- 04143061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.00%	0.00%	100.00%
1000- 04143062 WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	0.00%	0.00%	100.00%
1000- 04143070 LAND & BUILDINGS, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	0.00%	0.00%	100.00%
1000- 04143071 RENT, MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%	0.00%	100.00%
1000- 04143090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 04143093 MISCELLANEOUS LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	0.00%	0.00%	100.00%
1000- 04143094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04143100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
1000- 04143101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04143102 COMPUTER SOFTWARE, SUPPORT & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>414 4143000 4143999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,900.00</b>	<b>\$48,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,900.00</b>	<b>\$48,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0414 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,307.00</b>	<b>\$172,307.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>JUVENILE COURT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,307.00</b>	<b>\$172,307.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0416</b>	<b>PROSECUTING ATTORNEY</b>				
<b>Group 04160100 - 04161999 PERSONAL SERVICES</b>									
1000- 04161001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$180,061.00	\$180,061.00	0.00%	0.00%	100.00%
1000- 04161002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04161005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04161006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	0.00%	0.00%	100.00%
1000- 04161008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	0.00%	0.00%	100.00%
1000- 04161009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	0.00%	0.00%	100.00%
1000- 04161010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04161016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00	0.00%	0.00%	100.00%
<b>416 4160100 4161999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$265,911.00</b>	<b>\$265,911.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04162000 - 04162999 SUPPLIES</b>									
1000- 04162001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,562.00	\$6,562.00	0.00%	0.00%	100.00%
1000- 04162002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
1000- 04162022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 04162023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04162024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$12,745.00	\$12,745.00	0.00%	0.00%	100.00%
<b>416 4162000 4162999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,007.00</b>	<b>\$24,007.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04163000 - 04163999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04163003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$22,700.00	\$22,700.00	0.00%	0.00%	100.00%
1000- 04163005 SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$1,880.00	0.00%	0.00%	100.00%
1000- 04163009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	0.00%	0.00%	100.00%
1000- 04163020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00	\$4,620.00	0.00%	0.00%	100.00%
1000- 04163021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,161.00	\$2,161.00	0.00%	0.00%	100.00%
1000- 04163023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	0.00%	0.00%	100.00%
1000- 04163030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0416</b>	<b>PROSECUTING ATTORNEY</b>				
<b>Group 04163000 - 04163999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04163040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 04163050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04163052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04163060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%	0.00%	100.00%
1000- 04163061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	0.00%	0.00%	100.00%
1000- 04163090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 04163092 JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04163094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04163100 OTHER MISC.	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
<b>416 4163000 4163999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,461.00</b>	<b>\$52,461.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04164000 - 04164999 CAPITAL OUTLAY</b>									
1000- 04164004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>416 4164000 4164999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0416 Department Totals PROSECUTING ATTORNEY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$342,379.00</b>	<b>\$342,379.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0418</b>	<b>JAIL</b>				
<b>Group 04180100 - 04181999 PERSONAL SERVICES</b>									
1000- 04181001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$364,473.00	\$364,473.00	0.00%	0.00%	100.00%
1000- 04181002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00	0.00%	0.00%	100.00%
1000- 04181005 OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04181006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	0.00%	0.00%	100.00%
1000- 04181008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00	\$62,400.00	0.00%	0.00%	100.00%
1000- 04181009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$84,000.00	0.00%	0.00%	100.00%
1000- 04181010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04181011 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
1000- 04181016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00%	0.00%	100.00%
1000- 04181017 HOLIDAY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	\$17,750.00	0.00%	0.00%	100.00%
<b>418 4180100 4181999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$607,223.00</b>	<b>\$607,223.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04182000 - 04182999 SUPPLIES</b>									
1000- 04182002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 04182023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04182024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	0.00%	0.00%	100.00%
1000- 04182029 SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>418 4182000 4182999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04183000 - 04183999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04183003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04183007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 04183009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04183020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%	0.00%	100.00%
1000- 04183023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	0.00%	0.00%	100.00%
1000- 04183050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0418</b>	<b>JAIL</b>				
<b>Group 04183000 - 04183999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04183052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04183054	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00			
OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 04183090	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04183094	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00			
MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 04183100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04183101	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>418 4183000 4183999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04184000 - 04184999 CAPITAL OUTLAY</b>									
1000- 04184004	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
<b>418 4184000 4184999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0418 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$647,323.00</b>	<b>\$647,323.00</b>			
<b>JAIL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$647,323.00</b>	<b>\$647,323.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0419</b>	<b>CORONER</b>				
<b>Group 04190100 - 04191999 PERSONAL SERVICES</b>									
1000- 04191001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$35,155.00	\$35,155.00	0.00%	0.00%	100.00%
1000- 04191002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00%	0.00%	100.00%
1000- 04191005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04191006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
1000- 04191008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	0.00%	0.00%	100.00%
1000- 04191009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	0.00%	0.00%	100.00%
1000- 04191010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04191016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	0.00%	0.00%	100.00%
<b>419 4190100 4191999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,380.00</b>	<b>\$61,380.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04192000 - 04192999 SUPPLIES</b>									
1000- 04192001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 04192002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
1000- 04192006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
1000- 04192024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
<b>419 4192000 4192999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04193000 - 04193999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04193009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
1000- 04193021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 04193022 CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04193030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	0.00%	0.00%	100.00%
1000- 04193050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04193090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00	0.00%	0.00%	100.00%
1000- 04193094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	\$1,975.00	0.00%	0.00%	100.00%
1000- 04193101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>				<b>Department 0419 CORONER</b>					
<b>Group 04193000 - 04193999 OTHER SERVICES &amp; CHARGES</b>									
<b>419 4193000 4193999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,795.00</b>	<b>\$12,795.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>1000 0419 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,925.00</b>	<b>\$77,925.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CORONER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>Fund 1000 COUNTY GENERAL</b>				<b>Department 0420 PRISONER FOOD</b>					
<b>Group 04202000 - 04202999 SUPPLIES</b>									
1000- 04202002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 04202003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04202005 FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	0.00%	0.00%	100.00%
<b>420 4202000 4202999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$155,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>1000 0420 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$155,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PRISONER FOOD</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					



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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0423</b>	<b>COURT COMPLEX BLDG</b>				
<b>Group 04232000 - 04232999 SUPPLIES</b>									
1000- 04232001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04232002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 04232003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
1000- 04232007 FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04232020 BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04232022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 04232023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1000- 04232024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0.00%	0.00%	100.00%
<b>423 4232000 4232999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,100.00</b>	<b>\$22,100.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04233000 - 04233999 OTHER SERVICES &amp; CHARGES</b>									
1000- 04233003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
1000- 04233009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
1000- 04233020 TELEPHONE & FAXLINE (LANDLINE)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 04233023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04233050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04233052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 04233060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$39,000.00	0.00%	0.00%	100.00%
1000- 04233061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%	0.00%	100.00%
<b>423 4233000 4233999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,800.00</b>	<b>\$66,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0423 Department Totals COURT COMPLEX BLDG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,900.00</b>	<b>\$88,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0500</b>	<b>CIVIL DEFENSE</b>				
<b>Group 05000100 - 05001999 PERSONAL SERVICES</b>									
1000- 05001001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$19,155.00	\$19,155.00	0.00%	0.00%	100.00%
1000- 05001003 EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
1000- 05001005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 05001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	0.00%	0.00%	100.00%
1000- 05001008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	0.00%	0.00%	100.00%
1000- 05001009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	0.00%	0.00%	100.00%
1000- 05001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 05001016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$65.00	0.00%	0.00%	100.00%
<b>500 5000100 5001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,680.00</b>	<b>\$30,680.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 05002000 - 05002999 SUPPLIES</b>									
1000- 05002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 05002002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	0.00%	0.00%	100.00%
1000- 05002005 FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
1000- 05002006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
1000- 05002007 FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%	0.00%	100.00%
1000- 05002008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 05002021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 05002023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1000- 05002024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
<b>500 5002000 5002999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,950.00</b>	<b>\$53,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 05003000 - 05003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 05003003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	0.00%	0.00%	100.00%
1000- 05003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.00%	0.00%	100.00%
1000- 05003020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0500</b>	<b>CIVIL DEFENSE</b>				
<b>Group 05003000 - 05003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 05003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	0.00%	0.00%	100.00%
1000- 05003022 CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 05003023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
1000- 05003030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 05003040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 05003050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 05003052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 05003053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 05003060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
1000- 05003061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00	0.00%	0.00%	100.00%
1000- 05003062 WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00	0.00%	0.00%	100.00%
1000- 05003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 05003094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 05003100 OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
1000- 05003101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
<b>500 5003000 5003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,025.00</b>	<b>\$24,025.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,025.00</b>	<b>\$24,025.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 05004000 - 05004999 CAPITAL OUTLAY</b>									
1000- 05004004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00%	0.00%	100.00%
1000- 05004005 VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>500 5004000 5004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0500 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,655.00</b>	<b>\$133,655.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIVIL DEFENSE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,655.00</b>	<b>\$133,655.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 06023000 - 06023999 OTHER SERVICES &amp; CHARGES</b>									
1000- 06023103	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	\$16,250.00			
GIA - REC & CULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	0.00%	0.00%	100.00%
<b>602 6023000 6023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	<b>\$16,250.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$16,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0602 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	<b>\$16,250.00</b>			
<b>GRANTS IN AID, REC &amp; CULTURE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$16,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 06043000 - 06043999 OTHER SERVICES &amp; CHARGES</b>									
1000- 06043103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTS IN AID, REC. & CULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>604 6043000 6043999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0604 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>GRANTS IN AID, RECREATIONAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>			<b>Department</b>	<b>0800</b>	<b>VETERANS SERVICE</b>				
<b>Group 08000100 - 08001999 PERSONAL SERVICES</b>									
1000- 08001002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0.00%	0.00%	100.00%
1000- 08001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	0.00%	0.00%	100.00%
1000- 08001008 NON CONTRIBUTORY RETIREMENT COS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>800 8000100 8001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,925.00</b>	<b>\$12,925.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 08002000 - 08002999 SUPPLIES</b>									
1000- 08002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
1000- 08002002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
1000- 08002003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 08002006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	0.00%	0.00%	100.00%
1000- 08002024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
<b>800 8002000 8002999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 08003000 - 08003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 08003003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%	0.00%	100.00%
1000- 08003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
1000- 08003020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
1000- 08003023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	0.00%	0.00%	100.00%
1000- 08003030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
1000- 08003040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08003050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08003052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08003060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08003061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 08003000 - 08003999 OTHER SERVICES &amp; CHARGES</b>									
1000- 08003094	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00			
MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 08003101	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00			
TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
1000- 08003102	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
COMPUTER SOFTWARE, SUPPORT, MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>800 8003000 8003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0800 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,295.00</b>	<b>\$21,295.00</b>			
<b>VETERANS SERVICE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,295.00</b>	<b>\$21,295.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 08010100 - 08011999 PERSONAL SERVICES</b>									
1000- 08011004	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00			
CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	0.00%	0.00%	100.00%
<b>801 8010100 8011999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>			
<b>PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 08012000 - 08012999 SUPPLIES</b>									
1000- 08012005	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00			
FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>801 8012000 8012999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 08013000 - 08013999 OTHER SERVICES &amp; CHARGES</b>									
1000- 08013009	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	0.00%	0.00%	100.00%
1000- 08013020	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00			
TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	0.00%	0.00%	100.00%
1000- 08013023	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00			
INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	0.00%	0.00%	100.00%
1000- 08013050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1000- 08013060	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00			
ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1000- 08013061	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00			
GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	0.00%	0.00%	100.00%
1000- 08013090	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00			
DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
<b>801 8013000 8013999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,950.00</b>	<b>\$16,950.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,950.00</b>	<b>\$16,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0801 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,450.00</b>	<b>\$82,450.00</b>			
<b>EXTENSION SERVICE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,450.00</b>	<b>\$82,450.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 08023000 - 08023999 OTHER SERVICES &amp; CHARGES</b>									
1000- 08023095	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00%	0.00%	100.00%
PAUPERS & WELFARE	\$0.00	\$0.00	\$0.00	\$0.00		\$1,250.00	0.00%	0.00%	100.00%
<b>802 8023000 8023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0802 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PAUPERS AND WELFARE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 08033000 - 08033999 OTHER SERVICES &amp; CHARGES</b>									
1000- 08033103	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	0.00%	0.00%	100.00%
GIA - SOCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$15,500.00	0.00%	0.00%	100.00%
<b>803 8033000 8033999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$15,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0803 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>GRANTS IN AID SOCIAL SER.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$15,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 08043000 - 08043999 OTHER SERVICES &amp; CHARGES</b>									
1000- 08043100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
<b>804 8043000 8043999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 0804 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>GRANTS/ADMIN. SOCIAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 1000 COUNTY GENERAL</b>									
<b>Group 88889990 - 88889999 TRANSFERS</b>									
1000- 88889999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
<b>8888 8888999 8888999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TRANSFERS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 8888 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TRANSFERS OUT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1000 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,822,580.00</b>	<b>\$6,822,580.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>COUNTY GENERAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$6,822,580.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left

Month 12  
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1002 SELF-INSURANCE FUND</b>			<b>Department</b>	<b>0100</b>	<b>COUNTY JUDGE</b>				
<b>Group 01000100 - 01001999 PERSONAL SERVICES</b>									
1002- 01001009 SELF-INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.00%	0.00%	100.00%
<b>100 1000100 1001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
1002- 01003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$761,119.00	\$761,119.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$761,119.00</b>	<b>\$761,119.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1002 0100 Department Totals COUNTY JUDGE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$961,119.00</b>	<b>\$961,119.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1002 Fund Totals SELF-INSURANCE FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$961,119.00</b>	<b>\$961,119.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1005 CORONAVIRUS RELIEF FUND</b>			<b>Department</b>	<b>0100</b>	<b>CARES ACT</b>				
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
1005- 01003100 OTHER MISCELLANEOUS (MONIES FOR F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
1005- 01003103 GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01004000 - 01004999 CAPITAL OUTLAY</b>									
1005- 01004004 MACHINERY & EQUIPMENT (OTHER THAI	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00%	0.00%	100.00%
<b>100 1004000 1004999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1005 0100 Department Totals CARES ACT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1005 Fund Totals CORONAVIRUS RELIEF FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1006 ARPA REVENUE REPLACEMENT FUND</b>			<b>Department</b>	<b>0100</b>	<b>ORDINANCE NO 2022-04</b>				
<b>Group 01002000 - 01002999 SUPPLIES</b>									
1006- 01002020	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00			
BUILDING MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		\$100,000.00	0.00%	0.00%	100.00%
<b>100 1002000 1002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$100,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
1006- 01003009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
1006- 01003096	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
COUNTY MATCHING FUNDS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
1006- 01003100	\$0.00	\$0.00	\$0.00	\$0.00	\$190,500.00	\$190,500.00			
OTHER MISCELLANEOUS MONIES FOR P	\$0.00	\$0.00	\$0.00	\$0.00		\$190,500.00	0.00%	0.00%	100.00%
1006- 01003103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,500.00</b>	<b>\$190,500.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$190,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01004000 - 01004999 CAPITAL OUTLAY</b>									
1006- 01004004	\$0.00	\$0.00	\$0.00	\$0.00	\$141,194.00	\$141,194.00			
MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		\$141,194.00	0.00%	0.00%	100.00%
<b>100 1004000 1004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,194.00</b>	<b>\$141,194.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$141,194.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01008000 - 01008999 MISCELLANEOUS 8000</b>									
1006- 01008888	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
<b>100 1008000 1008999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>MISCELLANEOUS 8000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01009990 - 01009999 TRANSFERS</b>									
1006- 01009999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
<b>100 1009990 1009999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>TRANSFERS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1006 0100 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$431,694.00</b>	<b>\$431,694.00</b>			
<b>ORDINANCE NO 2022-04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$431,694.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1006 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$431,694.00</b>	<b>\$431,694.00</b>			
<b>ARPA REVENUE REPLACEMENT FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$431,694.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1007 LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND</b>			<b>Department</b>	<b>0100</b>	<b>LATC ORD 2022-08</b>				
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
1007- 01003009	\$0.00	\$0.00	\$0.00	\$0.00	\$130,912.00	\$130,912.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$130,912.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,912.00</b>	<b>\$130,912.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$130,912.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1007 0100 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,912.00</b>	<b>\$130,912.00</b>			
<b>LATC ORD 2022-08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$130,912.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1007 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,912.00</b>	<b>\$130,912.00</b>			
<b>LOCAL ASSISTANCE TRIBAL CONSIST</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$130,912.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1800</b>	<b>COURTHOUSE ANNEX &amp; RESTORATION</b>		<b>Department</b>	<b>0100</b>	<b>COURTHOUSE ANNEX. &amp; RESTORATION</b>				
<b>Group</b>	<b>01002000</b>	<b>- 01002999</b>	<b>SUPPLIES</b>						
1800- 01002001	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00			
GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1800- 01002002	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00			
SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
1800- 01002007	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00			
FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
1800- 01002020	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1800- 01002021	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1800- 01002022	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
1800- 01002023	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
<b>100 1002000 1002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$53,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$53,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group</b>	<b>01003000</b>	<b>- 01003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>						
1800- 01003009	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
1800- 01003100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group</b>	<b>01004000</b>	<b>- 01004999</b>	<b>CAPITAL OUTLAY</b>						
1800- 01004004	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00			
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
<b>100 1004000 1004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1800 0100 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>COURTHOUSE ANNEX. &amp; RESTORAT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1800 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>COURTHOUSE ANNEX &amp; RESTORATIO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 1802</b>	<b>VARIOUS FIRE</b>		<b>Department</b>	<b>0502</b>	<b>VARIOUS FIRE</b>				
<b>Group</b>	<b>05023000</b>	<b>- 05023999</b>	<b>OTHER SERVICES &amp; CHARGES</b>						
1802- 05023100	\$0.00	\$0.00	\$0.00	\$0.00	\$45,871.00	\$45,871.00			
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$45,871.00	\$45,871.00	0.00%	0.00%	100.00%
<b>502 5023000 5023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,871.00</b>	<b>\$45,871.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,871.00</b>	<b>\$45,871.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1802 0502 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,871.00</b>	<b>\$45,871.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>VARIOUS FIRE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,871.00</b>	<b>\$45,871.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>1802 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,871.00</b>	<b>\$45,871.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>VARIOUS FIRE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,871.00</b>	<b>\$45,871.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 2000 COUNTY ROAD</b>			<b>Department</b>	<b>0200</b>	<b>COUNTY ROAD</b>				
<b>Group 02000100 - 02001999 PERSONAL SERVICES</b>									
2000- 02001001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,590.00	\$1,291,590.00	0.00%	0.00%	100.00%
2000- 02001002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.00%	0.00%	100.00%
2000- 02001004 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
2000- 02001005 OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
2000- 02001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$103,400.00	\$103,400.00	0.00%	0.00%	100.00%
2000- 02001008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	0.00%	0.00%	100.00%
2000- 02001009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$268,800.00	\$268,800.00	0.00%	0.00%	100.00%
2000- 02001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
2000- 02001011 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
2000- 02001016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,160.00	\$4,160.00	0.00%	0.00%	100.00%
<b>200 2000100 2001999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,932,450.00</b>	<b>\$1,932,450.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 02002000 - 02002999 SUPPLIES</b>									
2000- 02002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	0.00%	100.00%
2000- 02002002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
2000- 02002003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	0.00%	0.00%	100.00%
2000- 02002004 MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
2000- 02002005 FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
2000- 02002006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.00%	0.00%	100.00%
2000- 02002007 FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	0.00%	0.00%	100.00%
2000- 02002008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	0.00%	0.00%	100.00%
2000- 02002020 BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
2000- 02002021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00%	0.00%	100.00%
2000- 02002022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.00%	0.00%	100.00%
2000- 02002023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 2000 COUNTY ROAD</b>			<b>Department</b>	<b>0200</b>	<b>COUNTY ROAD</b>				
<b>Group 02002000 - 02002999 SUPPLIES</b>									
2000- 02002024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	0.00%	0.00%	100.00%
2000- 02002025 ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$990,000.00	0.00%	0.00%	100.00%
2000- 02002026 CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	0.00%	0.00%	100.00%
2000- 02002027 GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$485,000.00	\$485,000.00	0.00%	0.00%	100.00%
2000- 02002028 LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%	0.00%	100.00%
2000- 02002029 SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
2000- 02002030 CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
2000- 02002031 BRIDGES & STEEL	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.00%	0.00%	100.00%
<b>200 2002000 2002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,688,950.00</b>	<b>\$2,688,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$2,688,950.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 02003000 - 02003999 OTHER SERVICES &amp; CHARGES</b>									
2000- 02003003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	0.00%	0.00%	100.00%
2000- 02003006 MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
2000- 02003007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%	0.00%	100.00%
2000- 02003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	0.00%	0.00%	100.00%
2000- 02003020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	0.00%	0.00%	100.00%
2000- 02003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
2000- 02003022 CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
2000- 02003023 INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
2000- 02003025 ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
2000- 02003030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
2000- 02003040 ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
2000- 02003050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
2000- 02003052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	0.00%	0.00%	100.00%
2000- 02003053 FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 2000 COUNTY ROAD</b>			<b>Department</b>	<b>0200</b>	<b>COUNTY ROAD</b>				
<b>Group 02003000 - 02003999 OTHER SERVICES &amp; CHARGES</b>									
2000- 02003060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
2000- 02003061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.00%	0.00%	100.00%
2000- 02003062 WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
2000- 02003071 RENT, MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	0.00%	0.00%	100.00%
2000- 02003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	0.00%	0.00%	100.00%
2000- 02003094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
2000- 02003098 JUDGEMENT & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
2000- 02003100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00%	0.00%	100.00%
2000- 02003101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
2000- 02003102 COMPUTER SOFTWARE, SUPPORT & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
<b>200 2003000 2003999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$607,800.00</b>	<b>\$607,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 02004000 - 02004999 CAPITAL OUTLAY</b>									
2000- 02004004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	0.00%	0.00%	100.00%
2000- 02004005 VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$340,000.00	0.00%	0.00%	100.00%
2000- 02004006 CONSTRUCTION IS PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
2000- 02004008 AR HWY DEPT & OTHER CONST PROJEC	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	0.00%	0.00%	100.00%
<b>200 2004000 2004999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$760,000.00</b>	<b>\$760,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 02005000 - 02005999 DEBT SERVICE</b>									
2000- 02005003 NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$67,200.00	\$67,200.00	0.00%	0.00%	100.00%
2000- 02005004 NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	0.00%	0.00%	100.00%
<b>200 2005000 2005999 Group Totals DEBT SERVICE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,900.00</b>	<b>\$73,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>2000 0200 COUNTY ROAD Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,063,100.00</b>	<b>\$6,063,100.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>2000 COUNTY ROAD Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,063,100.00</b>	<b>\$6,063,100.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 2003 ADDITIONAL MOTOR FUEL TAX</b>									
<b>Group 02002000 - 02002999 SUPPLIES</b>									
2003- 02002025	\$0.00	\$0.00	\$0.00	\$0.00	\$434,308.00	\$434,308.00			
ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,308.00	0.00%	0.00%	100.00%
<b>200 2002000 2002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,308.00</b>	<b>\$434,308.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$434,308.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 02003000 - 02003999 OTHER SERVICES &amp; CHARGES</b>									
2003- 02003009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>200 2003000 2003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>2003 0200 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,308.00</b>	<b>\$434,308.00</b>			
<b>ACT 416 OF 2019</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$434,308.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>2003 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,308.00</b>	<b>\$434,308.00</b>			
<b>ADDITIONAL MOTOR FUEL TAX</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$434,308.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3000</b>	<b>TREASURER'S AUTOMATION FUND</b>		<b>Department</b>	<b>0103</b>	<b>TREASURER'S AUTOMATION FUND</b>				
<b>Group 01032000 - 01032999</b>	<b>SUPPLIES</b>								
3000- 01032001	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	0.00%	0.00%	100.00%
3000- 01032002	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	0.00%	0.00%	100.00%
3000- 01032003	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%	0.00%	100.00%
JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		\$50.00	0.00%	0.00%	100.00%
3000- 01032021	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$730.00	0.00%	0.00%	100.00%
POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00		\$730.00	0.00%	0.00%	100.00%
3000- 01032024	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	0.00%	0.00%	100.00%
<b>103 1032000 1032999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,480.00</b>	<b>\$5,480.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$5,480.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01033000 - 01033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>								
3000- 01033023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
3000- 01033030	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%	0.00%	100.00%
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		\$800.00	0.00%	0.00%	100.00%
3000- 01033040	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
ADVERTISING AND PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	0.00%	0.00%	100.00%
3000- 01033080	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	0.00%	0.00%	100.00%
3000- 01033090	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	0.00%	0.00%	100.00%
3000- 01033094	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%	0.00%	100.00%
MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00		\$800.00	0.00%	0.00%	100.00%
3000- 01033101	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	0.00%	0.00%	100.00%
3000- 01033102	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	0.00%	0.00%	100.00%
COMPUTER SOFTWARE, SUPPORT, MAINT	\$0.00	\$0.00	\$0.00	\$0.00		\$16,500.00	0.00%	0.00%	100.00%
<b>103 1033000 1033999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,650.00</b>	<b>\$19,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$19,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01034000 - 01034999</b>	<b>CAPITAL OUTLAY</b>								
3000- 01034004	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		\$6,500.00	0.00%	0.00%	100.00%
<b>103 1034000 1034999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$6,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01039990 - 01039999</b>	<b>TRANSFERS</b>								
3000- 01039999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	100.00%
<b>103 1039990 1039999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TRANSFERS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3000 0103 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,630.00</b>	<b>\$31,630.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TREASURER'S AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$31,630.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3000 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,630.00</b>	<b>\$31,630.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TREASURER'S AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$31,630.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3001 COLLECTOR'S AUTOMATION FUND</b>									
<b>Group 01040100 - 01041999 PERSONAL SERVICES</b>									
3001 - 01041002 SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	0.00%	0.00%	100.00%
3001 - 01041006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	0.00%	0.00%	100.00%
3001 - 01041008 NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	0.00%	0.00%	100.00%
<b>104 1040100 1041999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,450.00</b>	<b>\$34,450.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01042000 - 01042999 SUPPLIES</b>									
3001 - 01042024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	0.00%	0.00%	100.00%
<b>104 1042000 1042999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01043000 - 01043999 OTHER SERVICES &amp; CHARGES</b>									
3001 - 01043003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3001 - 01043009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3001 - 01043021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3001 - 01043073 MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	0.00%	0.00%	100.00%
<b>104 1043000 1043999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01044000 - 01044999 CAPITAL OUTLAY</b>									
3001 - 01044004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
<b>104 1044000 1044999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3001 0104 Department Totals COLLECTOR'S AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,050.00</b>	<b>\$80,050.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3001 Fund Totals COLLECTOR'S AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,050.00</b>	<b>\$80,050.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3002</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>		<b>Department</b>	<b>0401</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>				
<b>Group</b>	<b>04012000</b>	<b>- 04012999</b>	<b>SUPPLIES</b>						
3002- 04012002	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00			100.00%
SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
3002- 04012024	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00			100.00%
MAINTENANCE & SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>401 4012000 4012999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group</b>	<b>04013000</b>	<b>- 04013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>						
3002- 04013009	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00			100.00%
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	0.00%	0.00%	100.00%
3002- 04013023	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00			100.00%
INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00%	0.00%	100.00%
<b>401 4013000 4013999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3002 0401 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIRCUIT COURT AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3002 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIRCUIT COURT AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3003 DISTRICT COURT AUTOMATION FUND</b>			<b>Department</b>	<b>0409</b>	<b>DISTRICT COURT AUTOMATION FUND</b>				
<b>Group 04092000 - 04092999 SUPPLIES</b>									
3003- 04092001 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3003- 04092024 MAINTENANCE & SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>409 4092000 4092999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04093000 - 04093999 OTHER SERVICES &amp; CHARGES</b>									
3003- 04093003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3003- 04093009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
3003- 04093023 INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3003- 04093030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3003- 04093073 MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
3003- 04093090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
3003- 04093091 COURT APPOINTED ATTORNEYS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3003- 04093093 MISCELLANEOUS LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3003- 04093094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3003- 04093100 OTHER MISCELLANEOUS DRUG COURT (	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
3003- 04093102 COMPUTER SOFTWARE, SUPPORT, MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3003- 04093104 P O BOX RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
3003- 04093105 DWI GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3003- 04093106 DRUG COURT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>409 4093000 4093999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,900.00</b>	<b>\$21,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04094000 - 04094999 CAPITAL OUTLAY</b>									
3003- 04094004 MACHINERY & EQUIP. OTHER THAN VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
<b>409 4094000 4094999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3003 0409 Department Totals DISTRICT COURT AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,900.00</b>	<b>\$26,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3003 Fund Totals DISTRICT COURT AUTOMATION FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,900.00</b>	<b>\$26,900.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3004 ASSR'S ADMT 79 COST FUND</b>			<b>Department</b>	<b>0105</b>	<b>ASSR'S ADMT. 79 COST FUND</b>				
<b>Group 01052000 - 01052999 SUPPLIES</b>									
3004- 01052001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3004- 01052002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3004- 01052006 CLOTHING AND UNIFORM	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
<b>105 1052000 1052999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01053000 - 01053999 OTHER SERVICES &amp; CHARGES</b>									
3004- 01053003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
3004- 01053009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3004- 01053030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	0.00%	0.00%	100.00%
3004- 01053090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3004- 01053094 MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
3004- 01053102 COMPUTER SOFTWARE, SUPPORT & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>105 1053000 1053999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01054000 - 01054999 CAPITAL OUTLAY</b>									
3004- 01054005 VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>105 1054000 1054999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3004 0105 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ASSR'S ADMT. 79 COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3004 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ASSR'S ADMT 79 COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3005 COUNTY CLERKS COST FUND</b>									
<b>Group 01013000 - 01013999 OTHER SERVICES &amp; CHARGES</b>									
3005- 01013003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	0.00%	0.00%	100.00%
3005- 01013009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3005- 01013094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3005- 01013101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3005- 01013102 COMPUTER SOFTWARE, SUPPORT, MAIN	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
<b>101 1013000 1013999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,875.00</b>	<b>\$6,875.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01014000 - 01014999 CAPITAL OUTLAY</b>									
3005- 01014004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>101 1014000 1014999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3005 0101 Department Totals COUNTY CLERKS COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,875.00</b>	<b>\$6,875.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3005 Fund Totals COUNTY CLERKS COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,875.00</b>	<b>\$6,875.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3006 RECORDER'S COST FUND</b>			<b>Department</b>	<b>0102</b>	<b>RECORDER'S COST FUND</b>				
<b>Group 01020100 - 01021999 PERSONAL SERVICES</b>									
3006- 01021001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$49,954.00	\$49,954.00	0.00%	0.00%	100.00%
3006- 01021005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3006- 01021006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,975.00	\$3,975.00	0.00%	0.00%	100.00%
3006- 01021008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	0.00%	0.00%	100.00%
3006- 01021009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	0.00%	0.00%	100.00%
3006- 01021010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3006- 01021016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	0.00%	0.00%	100.00%
<b>102 1020100 1021999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,354.00</b>	<b>\$70,354.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,354.00</b>	<b>\$70,354.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01022000 - 01022999 SUPPLIES</b>									
3006- 01022001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
3006- 01022002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
3006- 01022023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3006- 01022024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	0.00%	0.00%	100.00%
<b>102 1022000 1022999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01023000 - 01023999 OTHER SERVICES &amp; CHARGES</b>									
3006- 01023003 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
3006- 01023004 ENGINEERING & ARCHITECTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3006- 01023009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3006- 01023020 TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
3006- 01023021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3006- 01023030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3006- 01023040 ADVERTISING AND PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
3006- 01023050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.00%	0.00%	100.00%
3006- 01023052 FIRE& EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3006 RECORDER'S COST FUND</b>			<b>Department</b>	<b>0102</b>	<b>RECORDER'S COST FUND</b>				
<b>Group 01023000 - 01023999 OTHER SERVICES &amp; CHARGES</b>									
3006- 01023071 MACHINERY AND EQUIPMENT, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3006- 01023073 MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3006- 01023080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
3006- 01023090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3006- 01023094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3006- 01023100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3006- 01023101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>102 1023000 1023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,600.00</b>	<b>\$37,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,600.00</b>	<b>\$37,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01024000 - 01024999 CAPITAL OUTLAY</b>									
3006- 01024004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00%	0.00%	100.00%
<b>102 1024000 1024999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3006 0102 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,954.00</b>	<b>\$198,954.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>RECORDER'S COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,954.00</b>	<b>\$198,954.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3006 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,954.00</b>	<b>\$198,954.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>RECORDER'S COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,954.00</b>	<b>\$198,954.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left



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Description				Transfers	YTD Transfers	Expenditures	YTD Expenditures	Original Budget	Balance	%	YTD %	%
				Appropriation	YTD Appropriation	Adj Expend.	Adj YTD Expend		Actual Balance	Used	Used	Left
<b>Fund</b>	<b>3008</b>	<b>LIBRARY</b>				<b>Department</b>	<b>0600</b>	<b>LIBRARY</b>				
<b>Group</b>	<b>06003000</b>	<b>- 06003999</b>										
<b>OTHER SERVICES &amp; CHARGES</b>												
3008- 06003003				\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
COMPUTER SERVICES				\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00			
3008- 06003009				\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
OTHER PROFESSIONAL SERVICES				\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00			
3008- 06003010				\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
LIBRARY EDUCATION/PERFORMERS				\$0.00	\$0.00	\$0.00	\$0.00		\$4,000.00			
3008- 06003020				\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
TELEPHONE & FAX, LANDLINE				\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00			
3008- 06003021				\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
POSTAGE				\$0.00	\$0.00	\$0.00	\$0.00		\$750.00			
3008- 06003023				\$0.00	\$0.00	\$0.00	\$0.00	\$3,205.00	\$3,205.00	0.00%	0.00%	100.00%
INTERNET CONNECTION				\$0.00	\$0.00	\$0.00	\$0.00		\$3,205.00			
3008- 06003030				\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
TRAVEL				\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00			
3008- 06003040				\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%	0.00%	100.00%
ADVERTISING & PUBLICATIONS				\$0.00	\$0.00	\$0.00	\$0.00		\$250.00			
3008- 06003050				\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
OFFICIAL & DEPUTY BOND				\$0.00	\$0.00	\$0.00	\$0.00		\$350.00			
3008- 06003052				\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0.00%	0.00%	100.00%
FIRE & EXTENDED COVERAGE				\$0.00	\$0.00	\$0.00	\$0.00		\$12,000.00			
3008- 06003060				\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%	0.00%	100.00%
ELECTRICITY				\$0.00	\$0.00	\$0.00	\$0.00		\$7,000.00			
3008- 06003061				\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
GAS				\$0.00	\$0.00	\$0.00	\$0.00		\$4,000.00			
3008- 06003062				\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	0.00%	0.00%	100.00%
WATER				\$0.00	\$0.00	\$0.00	\$0.00		\$1,800.00			
3008- 06003073				\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0.00%	0.00%	100.00%
MACHINERY & EQPMNT, LEASE				\$0.00	\$0.00	\$0.00	\$0.00		\$6,500.00			
3008- 06003080				\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	0.00%	0.00%	100.00%
PUBLIC RECORDS				\$0.00	\$0.00	\$0.00	\$0.00		\$35,000.00			
3008- 06003090				\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
MEMBERSHIP DUES				\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00			
3008- 06003094				\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
MEALS & LODGING				\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00			
3008- 06003100				\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
OTHER MISC				\$0.00	\$0.00	\$0.00	\$0.00		\$500.00			
3008- 06003101				\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
TRAINING & EDUCATION				\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00			
3008- 06003102				\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
COMPUTER SOFTWARE, SUPPORT, MAINT				\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00			
3008- 06003103				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
GRANTS IN AID				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
<b>600 6003000 6003999 Group Totals</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,855.00</b>	<b>\$110,855.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$110,855.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group</b>	<b>06004000</b>	<b>- 06004999</b>										
<b>CAPITAL OUTLAY</b>												
3008- 06004003				\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	0.00%	100.00%
IMPROVEMENTS OTHER THAN BUILDING				\$0.00	\$0.00	\$0.00	\$0.00		\$15,000.00			



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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3008 LIBRARY</b>			<b>Department</b>	<b>0600 LIBRARY</b>					
<b>Group 06004000 - 06004999 CAPITAL OUTLAY</b>									
3008- 06004004	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00			
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.00%	0.00%	100.00%
<b>600 6004000 6004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3008 0600 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,843.00</b>	<b>\$440,843.00</b>			
<b>LIBRARY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,843.00</b>	<b>\$440,843.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3008 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,843.00</b>	<b>\$440,843.00</b>			
<b>LIBRARY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,843.00</b>	<b>\$440,843.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3009 SANITATION</b>			<b>Department</b>	<b>0700</b>	<b>SANITATION</b>				
<b>Group 07000100 - 07001999 PERSONAL SERVICES</b>									
3009- 07001001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$301,956.00	\$301,956.00	0.00%	0.00%	100.00%
3009- 07001002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.00%	0.00%	100.00%
3009- 07001004 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3009- 07001005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3009- 07001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$25,300.00	\$25,300.00	0.00%	0.00%	100.00%
3009- 07001008 NONCONTRIBUTORY RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	0.00%	0.00%	100.00%
3009- 07001009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$58,800.00	\$58,800.00	0.00%	0.00%	100.00%
3009- 07001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	0.00%	0.00%	100.00%
3009- 07001011 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.00%	0.00%	100.00%
3009- 07001016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$910.00	0.00%	0.00%	100.00%
3009- 07001017 HOLIDAY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492.00	\$2,492.00	0.00%	0.00%	100.00%
<b>700 7000100 7001999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,058.00</b>	<b>\$479,058.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,058.00</b>	<b>\$479,058.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 07002000 - 07002999 SUPPLIES</b>									
3009- 07002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
3009- 07002002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
3009- 07002003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3009- 07002004 MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
3009- 07002006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	0.00%	0.00%	100.00%
3009- 07002007 FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	0.00%	0.00%	100.00%
3009- 07002008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
3009- 07002020 BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3009- 07002021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
3009- 07002022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3009- 07002023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3009 SANITATION</b>			<b>Department</b>	<b>0700</b>	<b>SANITATION</b>				
<b>Group 07002000 - 07002999 SUPPLIES</b>									
3009- 07002024	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00			
MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3009- 07002027	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00			
GRAVEL, DIRT, & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3009- 07002029	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>700 7002000 7002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,700.00</b>	<b>\$114,700.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,700.00</b>	<b>\$114,700.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 07003000 - 07003999 OTHER SERVICES &amp; CHARGES</b>									
3009- 07003003	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00			
COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
3009- 07003004	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00			
ENGINEERING & ARCHITECTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	0.00%	0.00%	100.00%
3009- 07003006	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00			
MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3009- 07003007	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00			
DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00%	0.00%	100.00%
3009- 07003009	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.00%	0.00%	100.00%
3009- 07003020	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00			
TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
3009- 07003021	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00			
POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	0.00%	0.00%	100.00%
3009- 07003023	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00			
INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
3009- 07003030	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00			
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
3009- 07003040	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00			
ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%	0.00%	100.00%
3009- 07003050	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
3009- 07003052	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00			
FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3009- 07003053	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00			
FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%	0.00%	100.00%
3009- 07003060	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00			
ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.00%	0.00%	100.00%
3009- 07003061	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00			
GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%	0.00%	100.00%
3009- 07003062	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00			
WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
3009- 07003063	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$227,000.00			
WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$227,000.00	0.00%	0.00%	100.00%
3009- 07003071	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00			
RENT, MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%	0.00%	100.00%
3009- 07003073	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00			
MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3009 SANITATION</b>									
<b>Group 07003000 - 07003999 OTHER SERVICES &amp; CHARGES</b>									
3009- 07003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	0.00%	0.00%	100.00%
3009- 07003098 JUDGMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3009- 07003100 OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	0.00%	0.00%	100.00%
3009- 07003101 TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3009- 07003102 COMPUTER SOFTWARE, SUPPORT, MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3009- 07003103 GIA - REC. & CULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>700 7003000 7003999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$806,150.00</b>	<b>\$806,150.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 07004000 - 07004999 CAPITAL OUTLAY</b>									
3009- 07004004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
3009- 07004005 VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
<b>700 7004000 7004999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 07005000 - 07005999 DEBT SERVICE</b>									
3009- 07005003 NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	0.00%	0.00%	100.00%
3009- 07005004 NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00%	0.00%	100.00%
3009- 07005005 LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3009- 07005006 LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>700 7005000 7005999 Group Totals DEBT SERVICE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$155,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3009 0700 Department Totals SANITATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,654,908.00</b>	<b>\$1,654,908.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3009 Fund Totals SANITATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,654,908.00</b>	<b>\$1,654,908.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3012 CHILD SUPPORT COST FUND</b>									
<b>Group 01020100 - 01021999 PERSONAL SERVICES</b>									
3012- 01021003 EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3012- 01021006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>102 1020100 1021999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01022000 - 01022999 SUPPLIES</b>									
3012- 01022001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3012- 01022002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
3012- 01022024 MAINTENANCE & SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
<b>102 1022000 1022999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01023000 - 01023999 OTHER SERVICES &amp; CHARGES</b>									
3012- 01023021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3012- 01023030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3012- 01023073 MACHINERY & EQUIPMENT, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3012- 01023100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
<b>102 1023000 1023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3012 0102 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CHILD SUPPORT COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3012 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CHILD SUPPORT COST FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Month 12  
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3016 SECTION 109-BREATHALYZER</b>									
<b>Group 04002000 - 04002999 SUPPLIES</b>									
3016- 04002023	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
PARTS & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>400 4002000 4002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04003000 - 04003999 OTHER SERVICES &amp; CHARGES</b>									
3016- 04003020	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00			
TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	0.00%	0.00%	100.00%
3016- 04003100	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00			
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00%	0.00%	100.00%
<b>400 4003000 4003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3016 0400 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,550.00</b>			
<b>SECTION 109-BREATHALYZER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,550.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3016 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,550.00</b>			
<b>SECTION 109-BREATHALYZER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,550.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3017 JAIL OPERATION &amp; MAINTENANCE FUND</b>									
<b>Group 04002000 - 04002999 SUPPLIES</b>									
3017- 04002001	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00			
SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3017- 04002003	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00			
JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3017- 04002004	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00			
MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	0.00%	100.00%
3017- 04002022	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00			
PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
3017- 04002023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>400 4002000 4002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04003000 - 04003999 OTHER SERVICES &amp; CHARGES</b>									
3017- 04003009	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
3017- 04003060	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3017- 04003061	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3017- 04003093	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MISCELLANEOUS LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3017- 04003100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>400 4003000 4003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3017 0400 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>			
<b>JAIL OPERATION &amp; MAINTENANCE F</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>3017 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>			
<b>JAIL OPERATION &amp; MAINTENANCE FU</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$35,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<hr/>									
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3019 BOATING SAFETY</b>									
<b>Group 04002000 - 04002999 SUPPLIES</b>									
3019- 04002002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
3019- 04002007 FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	0.00%	0.00%	100.00%
3019- 04002023 PARTS & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
<b>400 4002000 4002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,650.00</b>	<b>\$1,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<hr/>									
<b>Group 04003000 - 04003999 OTHER SERVICES &amp; CHARGES</b>									
3019- 04003100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
<b>400 4003000 4003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$3,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<hr/>									
<b>3019 0400 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>BOATING SAFETY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$4,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<hr/>									
<b>3019 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>			
<b>BOATING SAFETY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$4,650.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<hr/>									
Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3020 NINE-ONE-ONE (911)</b>			<b>Department</b>	<b>0501</b>	<b>NINE-ONE-ONE (911)</b>				
<b>Group 05010100 - 05011999 PERSONAL SERVICES</b>									
3020- 05011001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$443,419.00	\$443,419.00	0.00%	0.00%	100.00%
3020- 05011002 SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
3020- 05011005 OVER-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3020- 05011006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$39,600.00	0.00%	0.00%	100.00%
3020- 05011008 NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$71,600.00	\$71,600.00	0.00%	0.00%	100.00%
3020- 05011009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$91,685.00	\$91,685.00	0.00%	0.00%	100.00%
3020- 05011010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,851.00	\$5,851.00	0.00%	0.00%	100.00%
3020- 05011011 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$10,003.00	\$10,003.00	0.00%	0.00%	100.00%
3020- 05011016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,331.00	\$1,331.00	0.00%	0.00%	100.00%
3020- 05011017 HOLIDAY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$23,806.00	\$23,806.00	0.00%	0.00%	100.00%
<b>501 5010100 5011999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$737,295.00</b>	<b>\$737,295.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 05012000 - 05012999 SUPPLIES</b>									
3020- 05012001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3020- 05012002 SMALL EQUIPMENT (\$1,500.00 OR LESS)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3020- 05012003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3020- 05012006 UNIFORMS & CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%	0.00%	100.00%
3020- 05012007 FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3020- 05012008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3020- 05012020 BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3020- 05012021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3020- 05012022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
3020- 05012023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	0.00%	0.00%	100.00%
3020- 05012024 MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0.00%	0.00%	100.00%





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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>3020 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$970,195.00</b>	<b>\$970,195.00</b>			
<b>NINE-ONE-ONE (911)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$970,195.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3025 VICTIM WITNESS FUND</b>									
<b>Group 04160100 - 04161999 PERSONAL SERVICES</b>									
3025- 04161001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$42,581.00	\$42,581.00	0.00%	0.00%	100.00%
3025- 04161005 ONE-TIME LUMP SUM PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3025- 04161006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	0.00%	0.00%	100.00%
3025- 04161008 NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	0.00%	0.00%	100.00%
3025- 04161009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	0.00%	0.00%	100.00%
3025- 04161010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
3025- 04161016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00	0.00%	0.00%	100.00%
<b>416 4160100 4161999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,411.00</b>	<b>\$61,411.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04162000 - 04162999 SUPPLIES</b>									
3025- 04162001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
<b>416 4162000 4162999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04163000 - 04163999 OTHER SERVICES &amp; CHARGES</b>									
3025- 04163030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%	0.00%	100.00%
3025- 04163050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3025- 04163090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$245.00	0.00%	0.00%	100.00%
3025- 04163094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
<b>416 4163000 4163999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$695.00</b>	<b>\$695.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3025 0416 Department Totals VICTIM WITNESS FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,606.00</b>	<b>\$63,606.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3025 Fund Totals VICTIM WITNESS FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,606.00</b>	<b>\$63,606.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3026 PUBLIC DEFENDER FUND</b>			<b>Department</b>	<b>0417</b>	<b>PUBLIC DEFENDER FUND</b>				
<b>Group 04170100 - 04171999 PERSONAL SERVICES</b>									
3026- 04171004 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$13,260.00	\$13,260.00	0.00%	0.00%	100.00%
<b>417 4170100 4171999 Group Totals PERSONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,260.00</b>	<b>\$13,260.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04172000 - 04172999 SUPPLIES</b>									
3026- 04172001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3026- 04172002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.00%	0.00%	100.00%
3026- 04172003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3026- 04172024 MAINTENANCE & SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	0.00%	100.00%
<b>417 4172000 4172999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04173000 - 04173999 OTHER SERVICES &amp; CHARGES</b>									
3026- 04173006 MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3026- 04173009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740.00	\$2,740.00	0.00%	0.00%	100.00%
3026- 04173020 TELEPHONE & FAX (LANDLINE)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	0.00%	100.00%
3026- 04173021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%	0.00%	100.00%
3026- 04173023 INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3026- 04173030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%	0.00%	100.00%
3026- 04173050 OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
3026- 04173052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	0.00%	0.00%	100.00%
3026- 04173060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%	0.00%	100.00%
3026- 04173061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	0.00%	0.00%	100.00%
3026- 04173062 WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00	0.00%	0.00%	100.00%
3026- 04173070 LAND & BUILDINGS, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	0.00%	0.00%	100.00%
3026- 04173080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3026- 04173090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3026- 04173092 JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	0.00%	0.00%	100.00%

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3026 PUBLIC DEFENDER FUND</b>									
<b>Group 04173000 - 04173999 OTHER SERVICES &amp; CHARGES</b>									
3026- 04173094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
3026- 04173100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>417 4173000 4173999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,470.00</b>	<b>\$27,470.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04174000 - 04174999 CAPITAL OUTLAY</b>									
3026- 04174004 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>417 4174000 4174999 Group Totals CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3026 0417 Department Totals PUBLIC DEFENDER FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,330.00</b>	<b>\$45,330.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3026 Fund Totals PUBLIC DEFENDER FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,330.00</b>	<b>\$45,330.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3028 DRUG COURT PROGRAM FUND</b>									
<b>Group 04092000 - 04092999 SUPPLIES</b>									
3028- 04092001 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%	0.00%	100.00%
<b>409 4092000 4092999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04093000 - 04093999 OTHER SERVICES &amp; CHARGES</b>									
3028- 04093007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%	0.00%	100.00%
3028- 04093030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	0.00%	100.00%
3028- 04093090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%	0.00%	100.00%
<b>409 4093000 4093999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3028 0409 Department Totals DRUG COURT PROGRAM</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3028 Fund Totals DRUG COURT PROGRAM FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3031 JUVENILE PROBATION/REPRESENTATION</b>			<b>Department</b>	<b>0414</b>	<b>JUVENILE PROBATION/REPRESENTATION</b>				
<b>Group 04143000 - 04143999 OTHER SERVICES &amp; CHARGES</b>									
3031 - 04143093 MISCELLANEOUS LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	0.00%	0.00%	100.00%
3031 - 04143100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>414 4143000 4143999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3031 0414 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>JUVENILE PROBATION/REPRESENTATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3031 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>JUVENILE PROBATION/REPRESENTATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3039 CIRCUIT CLERK COMMISSIONER'S FEE FUND</b>			<b>Department</b>	<b>0102</b>	<b>CIRCUIT CLERK COMMISSIONER'S FEE FUND</b>				
<b>Group 01023000 - 01023999 OTHER SERVICES &amp; CHARGES</b>									
3039 - 01023100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>102 1023000 1023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3039 0102 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIRCUIT CLERK COMMISSIONER'S FEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3039 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CIRCUIT CLERK COMMISSIONER'S FEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3042 ASSESSORS LATE FEE</b>			<b>Department</b>	<b>0105</b>	<b>ASSESSORS LATE FEE</b>				
<b>Group 01053000 - 01053999 OTHER SERVICES &amp; CHARGES</b>									
3042 - 01053009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>105 1053000 1053999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3042 0105 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ASSESSORS LATE FEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3042 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ASSESSORS LATE FEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Month 12  
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3046 AMERICAN RESCUE PLAN FUND</b>									
<b>Group 01003000 - 01003999 OTHER SERVICES &amp; CHARGES</b>									
3046- 01003103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>100 1003000 1003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01004000 - 01004999 CAPITAL OUTLAY</b>									
3046- 01004003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
IMPROVEMENTS OTHER THAN BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>100 1004000 1004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01009990 - 01009999 TRANSFERS</b>									
3046- 01009999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>100 1009990 1009999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>TRANSFERS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3046 0100 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>AMERICAN RESCUE PLAN FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3046 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>AMERICAN RESCUE PLAN FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Description</b>	<b>Transfers Appropriation</b>	<b>YTD Transfers YTD Appropriation</b>	<b>Expenditures Adj Expend.</b>	<b>YTD Expenditures Adj YTD Expend</b>	<b>Original Budget</b>	<b>Balance Actual Balance</b>	<b>% Used</b>	<b>YTD % Used</b>	<b>% Left</b>
<b>Fund 3047 COUNTY LIBRARY ARP FUND</b>									
<b>Group 06002000 - 06002999 SUPPLIES</b>									
3047- 06002001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3047- 06002002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>600 6002000 6002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 06003000 - 06003999 OTHER SERVICES &amp; CHARGES</b>									
3047- 06003080	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3047- 06003102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
COMPUTER SOFTWARE, SUPPORT & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>600 6003000 6003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 06004000 - 06004999 CAPITAL OUTLAY</b>									
3047- 06004004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>600 6004000 6004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3047 0600 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>COUNTY LIBRARY ARP FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3047 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>COUNTY LIBRARY ARP FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3048 ADULT DRUG COURT OPIOID SETTLEMENT FUND</b>									
<b>Group 04093000 - 04093999 OTHER SERVICES &amp; CHARGES</b>									
3048- 04093009	\$0.00	\$0.00	\$0.00	\$0.00	\$14,579.94	\$14,579.94	0.00%	0.00%	100.00%
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$14,579.94	\$14,579.94	0.00%	0.00%	100.00%
3048- 04093100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,005.56	\$7,005.56	0.00%	0.00%	100.00%
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,005.56	\$7,005.56	0.00%	0.00%	100.00%
<b>409 4093000 4093999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,585.50</b>	<b>\$21,585.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,585.50</b>	<b>\$21,585.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3048 0409 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,585.50</b>	<b>\$21,585.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>DISTRICT COURT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,585.50</b>	<b>\$21,585.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3048 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,585.50</b>	<b>\$21,585.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>ADULT DRUG COURT OPIOID SETTLEM</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,585.50</b>	<b>\$21,585.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 3400 DRUG ENFORCEMENT- "BUY MONEY"</b>									
<b>Group 04003000 - 04003999 OTHER SERVICES &amp; CHARGES</b>									
3400- 04003100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	0.00%	100.00%
<b>400 4003000 4003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3400 0400 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>DRUG ENFORCEMENT- "BUY MONEY"</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3400 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>DRUG ENFORCEMENT- "BUY MONEY"</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Fund 3401 CLARK COUNTY MARINA</b>									
<b>Group 06032000 - 06032999 SUPPLIES</b>									
3401- 06032020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3401- 06032031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
BRIDGES & STEEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>603 6032000 6032999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 06033000 - 06033999 OTHER SERVICES &amp; CHARGES</b>									
3401- 06033052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3401- 06033053	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3401- 06033100	\$0.00	\$0.00	\$0.00	\$0.00	\$56,247.00	\$56,247.00	0.00%	0.00%	100.00%
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$56,247.00	\$56,247.00	0.00%	0.00%	100.00%
<b>603 6033000 6033999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,247.00</b>	<b>\$56,247.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,247.00</b>	<b>\$56,247.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3401 0603 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,247.00</b>	<b>\$56,247.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CLARK COUNTY MARINA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,247.00</b>	<b>\$56,247.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3401 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,247.00</b>	<b>\$56,247.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>CLARK COUNTY MARINA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,247.00</b>	<b>\$56,247.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3404 JAIL CONSTRUCTION</b>									
<b>Group 04182000 - 04182999 SUPPLIES</b>									
3404- 04182023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3404- 04182030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>418 4182000 4182999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04183000 - 04183999 OTHER SERVICES &amp; CHARGES</b>									
3404- 04183009	\$0.00	\$0.00	\$0.00	\$0.00	\$270,141.00	\$270,141.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,141.00	0.00%	0.00%	100.00%
<b>418 4183000 4183999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,141.00</b>	<b>\$270,141.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,141.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04184000 - 04184999 CAPITAL OUTLAY</b>									
3404- 04184002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3404- 04184004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>418 4184000 4184999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3404 0418 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,141.00</b>	<b>\$270,141.00</b>			
<b>JAIL CONSTRUCTION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,141.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3404 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,141.00</b>	<b>\$270,141.00</b>			
<b>JAIL CONSTRUCTION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,141.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3405 JAIL MAINTENANCE FUND CC ORD. #06-2009</b>			<b>Department</b>	<b>0400</b>	<b>JAIL MAINTENANCE FUND CC ORD. #06-2009</b>				
<b>Group 04002000 - 04002999 SUPPLIES</b>									
3405- 04002001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	0.00%	0.00%	100.00%
3405- 04002003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	0.00%	100.00%
3405- 04002004 MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3405- 04002006 CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%	0.00%	100.00%
3405- 04002021 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%	0.00%	100.00%
3405- 04002022 PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%	0.00%	100.00%
3405- 04002023 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	0.00%	0.00%	100.00%
3405- 04002030 CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>400 4002000 4002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,250.00</b>	<b>\$40,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$40,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04003000 - 04003999 OTHER SERVICES &amp; CHARGES</b>									
3405- 04003006 MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	0.00%	0.00%	100.00%
3405- 04003007 DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3405- 04003009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$26,500.00	0.00%	0.00%	100.00%
3405- 04003060 ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	0.00%	0.00%	100.00%
3405- 04003061 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00%	0.00%	100.00%
3405- 04003062 WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.00%	0.00%	100.00%
3405- 04003071 MACHINERY & EQUIPMENT, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3405- 04003093 MISC. LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	0.00%	0.00%	100.00%
3405- 04003100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	0.00%	100.00%
<b>400 4003000 4003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$348,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3405 0400 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,250.00</b>	<b>\$388,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>JAIL MAINTENANCE FUND CC ORD. #0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$388,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3405 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,250.00</b>	<b>\$388,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>JAIL MAINTENANCE FUND CC ORD. #0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$388,250.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3406 JUVENILE WORK SUPERVISION (08/97)</b>			<b>Department</b>	<b>0414</b>	<b>JUVENILE WORK SUPERVISION (08/97)</b>				
<b>Group 04142000 - 04142999 SUPPLIES</b>									
3406- 04142007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3406- 04142023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>414 4142000 4142999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04143000 - 04143999 OTHER SERVICES &amp; CHARGES</b>									
3406- 04143007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3406- 04143009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3406- 04143053	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3406- 04143093	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MISCELLANEOUS LAW ENFORCMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>414 4143000 4143999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3406 0414 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>JUVENILE WORK SUPERVISION (08/97)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3406 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>JUVENILE WORK SUPERVISION (08/97)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3407 ECONOMIC DEVELOPMENT TAX FUND</b>			<b>Department</b>	<b>0126</b>	<b>ECONOMIC DEVELOPMENT TAX FUND</b>				
<b>Group 01263000 - 01263999 OTHER SERVICES &amp; CHARGES</b>									
3407- 01263009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3407- 01263062	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
WATER - DEGRAY WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3407- 01263100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,787.00	\$1,872,787.00			
INCENTIVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,787.00	0.00%	0.00%	100.00%
<b>126 1263000 1263999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,787.00</b>	<b>\$1,872,787.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,787.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 01264000 - 01264999 CAPITAL OUTLAY</b>									
3407- 01264001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
AQUISITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3407- 01264003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
DEVELOPEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>126 1264000 1264999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3407 0126 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,787.00</b>	<b>\$1,872,787.00</b>			
<b>ECONOMIC DEVELOPMENT TAX FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,787.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3407 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,787.00</b>	<b>\$1,872,787.00</b>			
<b>ECONOMIC DEVELOPMENT TAX FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,787.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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 Date Range 12/1/2025 - 12/31/2025  
 Fund Range 1000 - 6508  
 Dept Range 0001 - 9999 Item Range 0001 - 9999

### CLARK COUNTY BUDGET DETAIL REPORT

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Pg Brk Dept N Only W/Budget Amt N Show Act Balance N  
 No % N Only W/Balances N No Adj Expenditures N  
 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3408 AUTOMATED RECORDS SYSTEM GRANT FUND</b>									
<b>Group 01024000 - 01024999 CAPITAL OUTLAY</b>									
3408- 01024003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
IMPROVEMENTS OTHER THAN BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>102 1024000 1024999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3408 0102 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>AUTOMATED RECORDS GRANT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3408 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>AUTOMATED RECORDS SYSTEM GRAI</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3409 911 RESERVE FUND</b>									
<b>Group 04183000 - 04183999 OTHER SERVICES &amp; CHARGES</b>									
3409- 04183100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER MISCELLANEOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>418 4183000 4183999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3409 0418 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>COMMISSARY FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3409 911 RESERVE FUND</b>									
<b>Group 05052000 - 05052999 SUPPLIES</b>									
3409- 05052007	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
FUELS, OILS, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%	0.00%	100.00%
3409- 05052008	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00			
TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%	0.00%	100.00%
3409- 05052021	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00			
PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.00%	0.00%	100.00%
3409- 05052022	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00			
PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%	0.00%	100.00%
3409- 05052023	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00			
PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%	0.00%	100.00%
<b>505 5052000 5052999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>			
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3409 0505 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>			
<b>NINE ONE ONE RESERVE FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3409 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>			
<b>911 RESERVE FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Month 12  
 Date Range 12/1/2025 - 12/31/2025  
 Fund Range 1000 - 6508  
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### CLARK COUNTY BUDGET DETAIL REPORT

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Pg Brk Dept N Only W/Budget Amt N Show Act Balance N  
 No % N Only W/Balances N No Adj Expenditures N  
 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3500 OEM GRANT FUND</b>									
<b>Group 05002000 - 05002999 SUPPLIES</b>									
3500- 05002006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>500 5002000 5002999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 05003000 - 05003999 OTHER SERVICES &amp; CHARGES</b>									
3500- 05003009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3500- 05003011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
TEXAS HURRICANE DISASTER AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3500- 05003100	\$0.00	\$0.00	\$0.00	\$0.00	\$75,745.00	\$75,745.00	0.00%	0.00%	100.00%
OTHER MISCELLAEIOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$75,745.00	\$75,745.00	0.00%	0.00%	100.00%
3500- 05003103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>500 5003000 5003999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,745.00</b>	<b>\$75,745.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,745.00</b>	<b>\$75,745.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3500 0500 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,745.00</b>	<b>\$75,745.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>GRANT SWAT, LETPA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,745.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3500 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,745.00</b>	<b>\$75,745.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OEM GRANT FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,745.00</b>	<b>\$75,745.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3501 SPECIAL GRANT FUND</b>									
<b>Group 05023000 - 05023999 OTHER SERVICES &amp; CHARGES</b>									
3501- 05023103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
SPECIAL GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>502 5023000 5023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3501 0502 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SPECIAL GRANT FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3501 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>SPECIAL GRANT FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3505 HITCO GRT #790-08476-06</b>									
<b>Group 01243000 - 01243999 OTHER SERVICES &amp; CHARGES</b>									
3505- 01243009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>124 1243000 1243999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3505 0124 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>HITCO GRT #790-08476-06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3505 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>HITCO GRT #790-08476-06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Month 12  
 Date Range 12/1/2025 - 12/31/2025  
 Fund Range 1000 - 6508  
 Dept Range 0001 - 9999

### CLARK COUNTY BUDGET DETAIL REPORT

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Pg Brk Dept N Only W/Budget Amt N Show Act Balance N  
 No % N Only W/Balances N No Adj Expenditures N  
 No Shade N Only W/Transactions N No Adj Budget Y

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3507 ANTOINE HARDWOODS ED BUILDING PROJECT</b>									
<b>Group 01273000 - 01273999 OTHER SERVICES &amp; CHARGES</b>									
3507- 01273009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
3507- 01273100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>127 1273000 1273999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3507 0127 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>ANTOINE HARDWOOD ED BUILDING</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3507 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>ANTOINE HARDWOODS ED BUILDING</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 3510 IRON MOUNTAIN TRAIL SYSTEM PHASE 4</b>									
<b>Group 06033000 - 06033999 OTHER SERVICES &amp; CHARGES</b>									
3510- 06033103	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	\$17,750.00			
IRON MTN TRAIL SYSTEM PHASE 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	0.00%	0.00%	100.00%
<b>603 6033000 6033999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>\$17,750.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3510 0603 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>\$17,750.00</b>			
<b>IRON MOUNTAIN TRAIL SYSTEM</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>3510 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>\$17,750.00</b>			
<b>IRON MOUNTAIN TRAIL SYSTEM PHAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 4800 ROAD CONSTRUCTION FUND, SERIES 2021</b>									
<b>Group 02004000 - 02004999 CAPITAL OUTLAY</b>									
4800- 02004007	\$0.00	\$0.00	\$0.00	\$0.00	\$70,342.00	\$70,342.00			
COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,342.00	0.00%	0.00%	100.00%
<b>200 2004000 2004999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,342.00</b>	<b>\$70,342.00</b>			
<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,342.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>4800 0200 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,342.00</b>	<b>\$70,342.00</b>			
<b>ROAD CONSTRUCTION FUND ORD 2</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,342.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>4800 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,342.00</b>	<b>\$70,342.00</b>			
<b>ROAD CONSTRUCTION FUND, SERIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,342.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Month 12  
 Date Range 12/1/2025 - 12/31/2025  
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 6009 LAW LIBRARY</b>				<b>Department 0401 LAW LIBRARY</b>					
<b>Group 04012000 - 04012999 SUPPLIES</b>									
6009- 04012001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%	0.00%	100.00%
<b>401 4012000 4012999 Group Totals SUPPLIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Group 04013000 - 04013999 OTHER SERVICES &amp; CHARGES</b>									
6009- 04013009 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%	0.00%	100.00%
6009- 04013080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%	0.00%	100.00%
6009- 04013103 P.O. BOX RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>401 4013000 4013999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,200.00</b>	<b>\$51,200.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6009 0401 Department Totals LAW LIBRARY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,500.00</b>	<b>\$51,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6009 Fund Totals LAW LIBRARY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,500.00</b>	<b>\$51,500.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 6501 BEIRNE FIRE DEPARTMENT</b>				<b>Department 0502 BEIRNE FIRE DEPT. GRANT</b>					
<b>Group 05023000 - 05023999 OTHER SERVICES &amp; CHARGES</b>									
6501- 05023100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>502 5023000 5023999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6501 0502 Department Totals BEIRNE FIRE DEPT. GRANT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6501 Fund Totals BEIRNE FIRE DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 6504 DEGRAY FIRE DEPARTMENT</b>				<b>Department 0502 DEGRAY FIRE DEPT.</b>					
<b>Group 05023000 - 05023999 OTHER SERVICES &amp; CHARGES</b>									
6504- 05023100 OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
6504- 05023103 GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>502 5023000 5023999 Group Totals OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6504 0502 Department Totals DEGRAY FIRE DEPT.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6504 Fund Totals DEGRAY FIRE DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
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Description	Transfers Appropriation	YTD Transfers YTD Appropriation	Expenditures Adj Expend.	YTD Expenditures Adj YTD Expend	Original Budget	Balance Actual Balance	% Used	YTD % Used	% Left
<b>Fund 6507 HOLLYWOOD FIRE DEPARTMENT</b>									
<b>Group 05023000 - 05023999 OTHER SERVICES &amp; CHARGES</b>									
6507 - 05023103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	100.00%
<b>502 5023000 5023999 Group Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6507 0502 Department Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>HOLLYWOOD FIRE DEPT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>6507 Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>HOLLYWOOD FIRE DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,753,722.50</b>	<b>\$21,753,722.50</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>