

Calhoun County  
 2025 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE	1/3	23,632.25
0002	ADMIN. ASSISTANT	0	38,005.90
Total Salaries			61,638.15

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	61,638.15
1006	Social Security Matching.....	4,715.32
1008	Noncontributory Retirement.....	9,442.96
1009	Health Insurance Matching.....	10,938.80
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		86,885.23

Calhoun County  
 2025 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	1,000.00
2023	Parts and Repairs.....	500.00
Total Supplies		1,500.00
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Section 3: Other Charges		
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3020	Telephone-Judge(Auditor's).....	950.00
3021	Postage.....	300.00
3040	Advertising and Publications.....	500.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	3,000.00
Total Other Charges		6,000.00
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Section 4: Capital Outlay		
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4005	Vehicles.....	19,376.34
Total Capital Outlay		19,376.34
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0100 Total Budget		113,761.57
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Calhoun County  
 2025 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Circuit/County Clerk		28,715.03
0002	Chief Deputy		18,310.31
0003	DEPUTY CLERK		17,840.25
0004	Deputy Clerk		17,840.25
Total Salaries			82,705.84

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	82,705.84
1006	Social Security Matching.....	6,326.99
1008	Noncontributory Retirement.....	13,347.78
1009	Health Insurance Matching.....	16,400.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		118,930.61

Calhoun County  
 2025 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
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2001	General Supplies.....	2,500.00
2002	Small Equipment.....	1,000.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		5,500.00
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Section 3: Other Charges		
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3005	Special Legal.....	5,000.00
3020	Telephone-County Clerk.....	2,000.00
3021	Postage.....	1,500.00
3030	Travel.....	300.00
3040	Advertising & Publications.....	200.00
3080	Public Records.....	100.00
3090	Dues and Memberships.....	200.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	13,000.00
Total Other Charges		23,300.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0101 Total Budget		147,730.61

Calhoun County  
 2025 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	DEPUTY CLERK		17,840.25
0002	DEPUTY CLERK		17,840.25
0003	Circuit/County Clerk		28,715.03
0004	Chief Deputy		18,310.86
Total Salaries			82,706.39

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	82,706.39
1006	Social Security Matching.....	6,327.04
1008	Noncontributory Retirement.....	13,347.87
1009	Health Insurance Matching.....	16,400.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		118,931.30

Calhoun County  
 2025 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	1,000.00
Total Supplies		3,000.00
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Section 3: Other Charges		
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3020	Telephone-Circuit Clerk.....	1,000.00
3021	Postage.....	2,000.00
3030	Travel.....	250.00
3080	Public Records.....	1,500.00
3090	Dues & Memberships.....	175.00
3092	Jurors & Witnesses.....	15,000.00
3094	Meals & Lodging.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	6,000.00
Total Other Charges		26,425.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0102 Total Budget		148,356.30

Calhoun County  
 2025 Final Budget  
 DEPT : 0103  
 Treasurer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TREASURER		53,399.43
0002	Chief DEPUTY TREASURER		36,620.63
Total Salaries			90,020.06

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	90,020.06
1006	Social Security Matching.....	6,886.53
1008	Noncontributory Retirement.....	13,791.07
1009	Health Insurance Matching.....	8,360.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		119,207.66

Calhoun County  
 2025 Final Budget  
 DEPT : 0103  
 Treasurer  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
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2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
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Section 3: Other Charges		
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3003	Computer Services.....	1,500.00
3020	Telephone-Treasurer.....	1,200.00
3021	Postage.....	200.00
3040	Advertising and Publications.....	150.00
3090	Dues and Memberships.....	1,150.00
3100	Other Miscellaneous.....	450.00
Total Other Charges		4,650.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0103 Total Budget		124,857.66



Calhoun County  
 2025 Final Budget  
 DEPT : 0104  
 Collector  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	SHERIFF & COLLECTOR		22,303.12
0002	Chief Deputy Collector		36,621.73
0003	DEPUTY COLLECTOR		35,680.50
Total Salaries			94,605.35

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	94,605.35
1006	Social Security Matching.....	7,237.31
1008	Noncontributory Retirement.....	14,493.54
1009	Health Insurance Matching.....	19,138.80
1010	Workmen's Compensation.....	400.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		135,950.00

Calhoun County  
 2025 Final Budget  
 DEPT : 0104  
 Collector  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	4,500.00
2002	Small Equipment.....	1,500.00
Total Supplies		6,000.00
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Section 3: Other Charges		
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3020	Telephone-Collector.....	3,500.00
3021	Postage.....	6,000.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	2,500.00
3071	Rent-Machinery and Equipment.....	3,000.00
3080	Public Records.....	500.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software, Support, & Maintenance Agreement.....	20,000.00
Total Other Charges		38,200.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0104 Total Budget		180,150.00
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Calhoun County  
 2025 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	ASSESSOR		53,399.43
0002	Administrative Assistant		38,005.90
0004	Deputy Assessor		35,680.50
Total Salaries			127,085.83

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	127,085.83
1006	Social Security Matching.....	9,722.07
1008	Noncontributory Retirement.....	19,469.55
1009	Health Insurance Matching.....	16,700.00
1010	Workmen's Compensation.....	700.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		173,752.45

Calhoun County  
 2025 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
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2001	General Supplies.....	3,000.00
2002	Small Equipment.....	4,500.00
Total Supplies		7,500.00
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Section 3: Other Charges		
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3005	Special Legal.....	600.00
3020	Telephone-Assessor.....	3,500.00
3021	Postage.....	3,300.00
3030	Travel.....	700.00
3040	Advertising and Publications.....	1,200.00
3080	Public Records.....	1,500.00
3090	Dues and Memberships.....	650.00
3094	Meals and Lodging.....	600.00
3102	Computer Software, Support, & Maintenance Agreement.....	37,000.00
Total Other Charges		49,050.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0105 Total Budget		230,302.45

Calhoun County  
2025 Final Budget  
DEPT : 0106  
Property Reappraisal & Equalization  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1004	Contract Labor.....	3,000.00
1010	Workmen's Compensation.....	10.00
Total Personal Services		3,010.00

Calhoun County  
 2025 Final Budget  
 DEPT : 0106  
 Property Reappraisal & Equalization  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	100.00
Total Supplies		100.00
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Section 3: Other Charges		
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3008	Property Reappraisal.....	83,724.00
3021	Postage.....	150.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	250.00
Total Other Charges		84,624.00
Dept 0106 Total Budget		87,734.00

Calhoun County  
 2025 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	QUORUM COURT		40,095.97
Total Salaries			40,095.97

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part-Time.....	40,095.97
1006	Social Security Matching.....	3,067.34
1009	Health Insurance Matching.....	360.00
1010	Workmen's Compensation.....	50.00
Total Personal Services		43,573.31

Calhoun County  
 2025 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	500.00
Total Supplies		500.00
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Section 3: Other Charges		
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3021	Postage.....	1,000.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	3,000.00
3090	Dues and Memberships.....	135.00
3094	Meals and Lodging.....	250.00
Total Other Charges		4,885.00
Dept 0107 Total Budget		48,958.31



Calhoun County  
 2025 Final Budget  
 DEPT : 0108  
 Courthouse Maintenance  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	MAINTENANCE		38,062.75
2001	JANITOR		18,932.85
Total Salaries			56,995.60

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	38,062.75
1002	Salaries, Part-Time.....	18,932.85
1006	Social Security Matching.....	4,360.17
1008	Noncontributory Retirement.....	8,731.73
1009	Health Insurance Matching.....	8,260.00
1010	Workmen's Compensation.....	700.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		79,097.50

Calhoun County  
2025 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	3,000.00
2003	Janitorial Supplies.....	7,000.00
2020	Building Materials and Supplies.....	1,500.00
2021	Paints and Metals.....	500.00
2022	Plumbing and Electrical Supplies.....	3,500.00
2023	Parts and Repairs.....	3,500.00
2024	Maintenance and Service Contracts.....	8,000.00
Total Supplies		27,000.00
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Section 3: Other Charges		
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3004	Engineering & Architectural.....	2,500.00
3009	Other Professional Services.....	8,000.00
3020	Telephone-Crthse Maint.....	1,200.00
3052	Fire and Extended Coverage.....	26,000.00
3053	Fleet Liability.....	1,500.00
3054	Other Sundry Insurance.....	11,000.00
3060	Electricity-Crthse Maint.....	35,000.00
3061	Gas-Crthse Maint.....	4,000.00
3062	Water-Crthse Maint.....	2,500.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		95,700.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	2,500.00
4006	Construction In Progress.....	90,000.00
Total Capital Outlay		92,500.00
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0108 Total Budget		294,297.50

Calhoun County  
 2025 Final Budget  
 DEPT : 0109  
 Elections  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	Pollworker		4,500.00
2002	Pollworkers-County Employ		1,000.00
2003	Election Coordinator		3,500.00
<b>Total Salaries</b>			<b>9,000.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part-Time.....	9,000.00
1006	Social Security Matching.....	688.50
1010	Workmen's Compensation.....	10.00
<b>Total Personal Services</b>		<b>9,698.50</b>

Calhoun County  
 2025 Final Budget  
 DEPT : 0109  
 Elections  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	2,000.00
2003	Janitorial Supplies.....	500.00
2020	Building Materials & Supplies.....	500.00
2021	Paints and Metals.....	500.00
2022	Plumbing and Electrical Supplies.....	1,500.00
Total Supplies		5,000.00
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Section 3: Other Charges		
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3003	Computer Services.....	3,000.00
3009	Other Professional Services.....	1,000.00
3021	Postage.....	500.00
3023	Inmate Satellite TV.....	1,200.00
3030	Travel.....	250.00
3040	Advertising and Publications.....	250.00
3052	Fire and Extended Coverage.....	300.00
3054	Other Sundry Insurance.....	1,500.00
3060	Electricity-Crthse Maint.....	1,500.00
3061	Gas-Crthse Maint.....	500.00
3062	Water-Crthse Maint.....	500.00
Total Other Charges		10,500.00
Dept 0109 Total Budget		25,198.50 =====

Calhoun County  
2025 Final Budget  
DEPT : 0116  
County Contracts  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1010	Workmen's Compensation.....	1,000.00
Total Personal Services		1,000.00

Calhoun County  
 2025 Final Budget  
 DEPT : 0116  
 County Contracts  
 FUND : (1000) County General

Line	Description	Budget 2025
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3009	Fire Departments.....	10,500.00
3090	Dues and Memberships.....	3,000.00
3096	Soil Conservation.....	7,000.00
3097	Calhoun Animal Rescue Effort.....	2,500.00
3101	CASA.....	2,500.00
Total Other Charges		25,500.00
Dept 0116 Total Budget		26,500.00 =====

Calhoun County  
2025 Final Budget  
DEPT : 0300  
County Health  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0300  
 County Health  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	1,000.00
2003	Janitorial Supplies.....	1,700.00
2022	PLUMBING & ELECTRICAL.....	1,500.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		6,200.00
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Section 3: Other Charges		
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3020	Telephone-Health Dept.....	3,000.00
3021	Postage.....	200.00
3060	Electricity-Health Dept.....	6,000.00
3061	Gas-Health Dept.....	2,100.00
3062	Water-Health Dept.....	1,350.00
Total Other Charges		12,650.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0300 Total Budget		18,850.00
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Calhoun County  
2025 Final Budget  
DEPT : 0301  
Ambulance  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>

Calhoun County  
2025 Final Budget  
DEPT : 0301  
Ambulance  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Section 2: Supplies		
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Section 3: Other Charges		
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3009	Other Professional Services.....	144,000.00
Total Other Charges		<hr/> 144,000.00
Dept 0301 Total Budget		<hr/> 144,000.00
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Calhoun County  
 2025 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF & COLLECTOR	1/3	22,303.11
0002	DEPUTY SHERIFF		49,161.39
0003	DEPUTY SHERIFF		0.00
0004	DEPUTY SHERIFF		49,161.39
0005	DEPUTY SHERIFF		49,161.39
0006	Dispatcher/Jail Matron	1/2	36,621.73
0007	Dispatcher/Jail Matron	1/2	35,680.54
0008	Dispatcher/Jail Matron	1/2	35,680.54
0009	Chief Deputy Sheriff		52,116.30
0010	Criminal Investigator		50,393.11
2001	PT Dispatcher/Jail Matron	1/2	79,965.69
2002	PART TIME II DEPUTY		8,745.82
Total Salaries			468,991.01

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	380,279.50
1002	Salaries, Part-Time.....	88,711.51
1005	Overtime & Other Premium Compensation.....	16,000.00
1006	Social Security Matching.....	37,752.06
1008	Noncontributory Retirement.....	75,602.82
1009	Health Insurance Matching.....	68,373.33
1010	Workmen's Compensation.....	7,000.00
1011	Unemployment Compensation.....	400.00
1015	Uniform Allowance.....	8,500.00
Total Personal Services		682,619.22

Calhoun County  
 2025 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
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2001	General Supplies.....	3,000.00
2002	Small Equipment.....	7,500.00
2007	Fuels, Oil, and Lubricants.....	50,000.00
2008	Tires and Tubes.....	5,000.00
2023	Parts and Repairs.....	20,000.00
2024	Maintenance and Service Contracts.....	12,000.00
Total Supplies		97,500.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	1,000.00
3020	Telephone-Sheriff.....	8,000.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	6,500.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	300.00
3053	Fleet Liability.....	5,000.00
3080	Public Records.....	300.00
3090	Dues & Membership.....	1,000.00
3093	Miscellaneous Law Enforcement.....	2,000.00
3094	Meals and Lodging.....	3,000.00
3100	Other Miscellaneous.....	1,000.00
3101	Training and Education.....	5,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	25,000.00
Total Other Charges		60,100.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	4,000.00
4005	Vehicles.....	25,000.00
5005	Lease Purchase Principal.....	4,507.02
Total Capital Outlay		33,507.02
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0400 Total Budget		873,726.24

Calhoun County  
 2025 Final Budget  
 DEPT : 0409  
 District Clerk  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	DEPUTY MUN CLERK		35,680.50
0003	DEPUTY MUN CLERK		35,680.50
Total Salaries			71,361.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	71,361.00
1006	Social Security Matching.....	5,459.11
1008	Noncontributory Retirement.....	10,932.51
1009	Health Insurance Matching.....	16,400.00
1010	Workmen's Compensation.....	75.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		104,277.62

Calhoun County  
 2025 Final Budget  
 DEPT : 0409  
 District Clerk  
 FUND : (1000) County General

Line	Description	Budget 2025
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
2002	Small Equipment.....	2,000.00
2024	Maintenance and Service Contracts.....	1,000.00
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Total Supplies		6,500.00
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Section 3: Other Charges		
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3009	District Judge.....	6,617.32
3020	Telephone-Dist Crt.....	3,000.00
3021	Postage.....	500.00
3070	Rent-Buildings.....	1,200.00
3080	Public Records.....	100.00
3090	Dues and Memberships.....	150.00
3092	Jurors & Witnesses.....	100.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	18,000.00
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Total Other Charges		30,167.32
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
<hr/>		
Dept 0409 Total Budget		140,944.94
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0416  
Prosecuting Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	400.00
Total Supplies		400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Dep Pros Secretary.....	1,500.00
3010	Grand Jury Stenographer.....	2,002.30
3020	Telephone and Fax-Landline.....	600.00
3021	Postage.....	200.00
3030	Travel.....	1,200.00
3100	Prosecutor's Expenses.....	2,600.00
Total Other Charges		8,102.30
Dept 0416 Total Budget		8,502.30



Calhoun County  
 2025 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	CORONER		7,240.51
Total Salaries			7,240.51

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part-Time.....	7,240.51
1006	Social Security Matching.....	553.90
1008	Noncontributory Retirement.....	1,290.26
1010	Workmen's Compensation.....	10.00
Total Personal Services		9,094.67

Calhoun County  
 2025 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	1,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	Cell Phones and Pagers.....	750.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	150.00
3094	MEALS & LODGING.....	500.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, & Maintenance Agreement.....	2,000.00
Total Other Charges		4,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0419 Total Budget		15,994.67

Calhoun County  
 2025 Final Budget  
 DEPT : 0500  
 OES-Emergency Services  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	OEM Coordinator	1/2	39,265.72
Total Salaries			39,265.72

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	39,265.72
1006	Social Security Matching.....	3,003.82
1008	Noncontributory Retirement.....	6,015.51
1009	Health Insurance Matching.....	8,200.00
1010	Workmen's Compensation.....	600.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		57,135.05

Calhoun County  
2025 Final Budget  
DEPT : 0500  
OES-Emergency Services  
FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	2,500.00
2005	Food.....	1,000.00
2007	Fuels, Oil, and Lubricants.....	200.00
2008	Tires and Tubes.....	1,000.00
2022	Plumbing and Electrical Supplies.....	5,000.00
2023	Parts and Repairs.....	3,500.00
Total Supplies		16,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	1,500.00
3009	Other Professional Services.....	1,500.00
3020	Telephone-OES.....	1,500.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	1,250.00
3023	Internet-OES.....	800.00
3024	Weather Radio.....	7,000.00
3025	Mobile Apps.....	3,000.00
3040	Advertising and Publications.....	500.00
3052	Fire and Extended Coverage.....	200.00
3053	Fleet Liability.....	6,000.00
3060	Electricity-Crthse Maint.....	5,000.00
3073	Lease - Machinery & Equipment.....	600.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	500.00
3101	Training and Education.....	300.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		37,150.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,500.00
Total Capital Outlay		6,500.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 0500 Total Budget		116,985.05 =====

Calhoun County  
 2025 Final Budget  
 DEPT : 0800  
 Veteran Service Officer  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	VETERAN SERVICE OFF		11,737.55
Total Salaries			11,737.55

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part-Time.....	11,737.55
1006	Social Security Matching.....	897.92
1009	Health Insurance Matching.....	60.00
1010	Workmen's Compensation.....	10.00
1011	Unemployment Compensation.....	25.00
Total Personal Services		12,730.47

Calhoun County  
 2025 Final Budget  
 DEPT : 0800  
 Veteran Service Officer  
 FUND : (1000) County General

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,500.00
2005	Food.....	1,000.00
Total Supplies		5,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone-Vet Serv.....	1,900.00
3021	Postage.....	100.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	3,900.00
3102	Computer Software, Support, & Maintenance Agreement.....	1,200.00
Total Other Charges		9,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0800 Total Budget		27,330.47

Calhoun County  
2025 Final Budget  
DEPT : 0801  
Extension  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Calhoun County  
2025 Final Budget  
DEPT : 0801  
Extension  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	30,000.00
3020	Telephone-Extension Office.....	2,500.00
Total Other Charges		<hr/>
		32,500.00
Dept 0801 Total Budget		<hr/>
		32,500.00
		=====



Calhoun County  
2025 Final Budget  
DEPT : 6000  
Payroll Clearing Account  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Total Personal Services		
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Dept 6000 Total Budget		0.00
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Calhoun County  
2025 Final Budget  
DEPT : 0116  
LATC  
FUND : (1007) LATC Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0116  
LATC  
FUND : (1007) LATC Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0116 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0601  
County Park  
FUND : (1801) County Park Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>

Calhoun County  
 2025 Final Budget  
 DEPT : 0601  
 County Park  
 FUND : (1801) County Park Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2003	Janitorial Supplies.....	1,000.00
2005	Food.....	30,000.00
2020	Building Materials and Supplies.....	2,000.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical Supplies.....	4,000.00
Total Supplies		41,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	50,000.00
3021	Postage.....	200.00
3040	Advertising & Publications.....	4,500.00
3060	Electricity-County Park.....	15,000.00
Total Other Charges		69,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4006	Construction.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0601 Total Budget		161,200.00

Calhoun County  
2025 Final Budget  
DEPT : 0603  
High School Rodeo  
FUND : (1801) County Park Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0603  
 High School Rodeo  
 FUND : (1801) County Park Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	supplies.....	1,500.00
2005	Food.....	10,000.00
Total Supplies		11,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	other professional services.....	20,000.00
3100	other miscellaneous.....	1,000.00
Total Other Charges		21,000.00
Dept 0603 Total Budget		32,500.00

Calhoun County  
2025 Final Budget  
DEPT : 0604  
Woodberry Park  
FUND : (1801) County Park Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0604  
 Woodberry Park  
 FUND : (1801) County Park Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
2003	Janitorial Supplies.....	250.00
2020	Building Materials & Supplies.....	1,000.00
2021	Paints and Metals.....	200.00
2022	Plumbing and Electrical Supplies.....	1,000.00
Total Supplies		2,550.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3060	Electricity-Crthse Maint.....	2,000.00
3062	Water-Crthse Maint.....	350.00
Total Other Charges		3,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
4006	Construction In Progress.....	5,000.00
Total Capital Outlay		10,000.00
Dept 0604 Total Budget		15,900.00 =====

Calhoun County  
2025 Final Budget  
DEPT : 0605  
Dr. Rhine Park  
FUND : (1801) County Park Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0605  
 Dr. Rhine Park  
 FUND : (1801) County Park Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials & Supplies.....	2,500.00
Total Supplies		2,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	Electricity-Crthse Maint.....	600.00
Total Other Charges		600.00
Dept 0605 Total Budget		3,100.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0605  
Dr. Rhine Park  
FUND : (1802) Dr. Rhine Park Fund

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
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Calhoun County  
2025 Final Budget  
DEPT : 0605  
Dr. Rhine Park  
FUND : (1802) Dr. Rhine Park Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0605 Total Budget		0.00
		=====

Calhoun County  
 2025 Final Budget  
 DEPT : 0400  
 SCHOOL RESOURCE OFFICER  
 FUND : (1804) School Resource Officer Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Deputy School Resource		49,169.77
Total Salaries			49,169.77

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries.....	49,169.77
1006	SOC SECURITY MATCHING.....	3,891.54
1008	NONCONTRIBUTORY RETIREMENT.....	7,793.25
1009	HEALTH INS MATCHING.....	8,200.00
1010	WORKMAN'S COMPENSATION.....	700.00
1011	UNEMPLOYMENT COMPENSATION.....	25.00
1015	UNIFORM ALLOWANCE.....	1,700.00
Total Personal Services		71,479.56

Calhoun County  
2025 Final Budget  
DEPT : 0400  
SCHOOL RESOURCE OFFICER  
FUND : (1804) School Resource Officer Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0400 Total Budget		71,479.56 =====

Calhoun County  
 2025 Final Budget  
 DEPT : 0414  
 JUVENILE COURT  
 FUND : (1805) JUVENILE COURT FUND

PCN	Title	Grade	Current Annual Salary
0001	Juvenile Probation Office		14,122.86
0002	Juvenile Intake Officer		14,122.86
Total Salaries			28,245.72

Line	Description	Budget 2025
1001	SALARIES, FULL TIME.....	28,245.72
1006	SOCIAL SECURITY MATCHING.....	2,160.79
1008	NONCONTRIBUTORY RETIREMENT.....	4,327.24
1009	HEALTH INSURANCE MATCHING.....	2,000.00
1010	WORKMEN'S COMPENSATION.....	400.00
1011	UNEMPLOYMENT COMPENSATION.....	50.00
Total Personal Services		37,183.75



Calhoun County  
 2025 Final Budget  
 DEPT : 0414  
 JUVENILE COURT  
 FUND : (1805) JUVENILE COURT FUND

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	100.00
Total Supplies		100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE & FAX-LANDLINE.....	600.00
3021	POSTAGE.....	25.00
3022	CELL PHONES & PAGERS.....	100.00
3030	TRAVEL.....	500.00
Total Other Charges		1,225.00
Dept 0414 Total Budget		38,508.75

Calhoun County  
 2025 Final Budget  
 DEPT : 0804  
 Nutrition Center  
 FUND : (1807) Nutrition Center Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Site Director		31,803.10
2001	Cooks & Drivers		72,926.47
<b>Total Salaries</b>			<b>104,729.57</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	31,803.10
1002	Salaries, Part-Time.....	72,926.47
1006	Social Security Matching.....	8,011.81
1008	Noncontributory Retirement.....	16,044.57
1009	Health Insurance Matching.....	8,500.00
1010	Workmen's Compensation.....	1,500.00
1011	Unemployment Compensation.....	125.00
<b>Total Personal Services</b>		<b>138,910.95</b>

Calhoun County  
 2025 Final Budget  
 DEPT : 0804  
 Nutrition Center  
 FUND : (1807) Nutrition Center Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	19,000.00
2002	Small Equipment.....	2,500.00
2003	Janitorial Supplies.....	2,500.00
2005	Food.....	95,000.00
2007	Fuels, Oil, and Lubricants.....	15,000.00
2008	Tires and Tubes.....	1,000.00
2020	Building Materials and Supplies.....	1,000.00
2022	Plumbing and Electrical.....	2,000.00
2023	Parts and Repairs.....	4,500.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		144,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone-Nutr Ctr.....	2,800.00
3052	Fire and Extended Coverage.....	2,700.00
3053	Fleet Liability.....	1,000.00
3060	Electricity-Nutr Ctr.....	7,000.00
3061	Gas-Nutr Ctr.....	2,000.00
3062	Water-Nutr Ctr.....	1,500.00
3100	Other Miscellaneous.....	400.00
3102	Computer Software, Support, & Maintenance Agreement.....	1,200.00
Total Other Charges		18,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0804 Total Budget		302,010.95

Calhoun County  
2025 Final Budget  
DEPT : 0500  
OES - Donations  
FUND : (1809) Volunteer Appreciation Banquet Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0500  
OES - Donations  
FUND : (1809) Volunteer Appreciation Banquet Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2001	General Supplies.....	200.00
2005	Food.....	3,500.00
Total Supplies		3,700.00
Section 3: Other Charges		
3100	Other Miscellaneous.....	3,000.00
Total Other Charges		3,000.00
Dept 0500 Total Budget		6,700.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0111  
County Buildings  
FUND : (1810) County Community Building

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0111  
County Buildings  
FUND : (1810) County Community Building

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0111 Total Budget		0.00
		=====

Calhoun County  
 2025 Final Budget  
 DEPT : 0200  
 County Road  
 FUND : (2000) County Road Fund

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE	1/3	23,632.24
0002	Lead Man		42,859.72
0003	Equipment Operator 2		41,145.63
0004	TRUCK DRIVER 1		39,971.04
0005	TRACTOR DRIVER		39,971.04
0006	TRUCK DRIVER 2		39,971.04
0007	EQUIPMENT OPERATOR 3		41,145.63
0008	LABORER #2		39,971.04
0009	TRUCK DRIVER 3		39,971.04
0010	Equipment Operator 4		41,145.63
0011	EQUIPMENT OPERATOR 5		41,145.63
0012	TRUCK DRIVER 4		39,971.04
0013	EQUIPMENT OPERATOR 7		41,145.63
0014	MECHANIC		75,532.35
0015	EQUIPMENT OPERATOR 6		41,145.63
0018	Laborer		39,971.04
0019	WELDER		47,798.30
0020	Labor #3		0.00
2001	PT Equipment Operator		0.00
Total Salaries			716,493.67

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	716,493.67
1005	Overtime & Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	55,194.27
1008	Noncontributory Retirement.....	110,532.83
1009	Health Insurance Matching.....	133,930.60
1010	Workmen's Compensation.....	20,000.00
1011	Unemployment Compensation.....	500.00
Total Personal Services		1,041,651.37



Calhoun County  
2025 Final Budget  
DEPT : 0200  
County Road  
FUND : (2000) County Road Fund

Line	Description	Budget 2025
<b>Section 2: Supplies</b>		
2001	General Supplies.....	5,500.00
2003	Janitorial Supplies.....	1,000.00
2006	Clothing and Uniforms.....	3,500.00
2007	Fuels, Oil, and Lubricants.....	150,000.00
2008	Tires and Tubes.....	30,000.00
2020	Building Materials and Supplies.....	1,500.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical Supplies.....	1,000.00
2023	Parts and Repairs.....	175,000.00
2024	Maintenance and Service Contracts.....	2,000.00
2025	Asphalt.....	20,000.00
2026	Culvert and Pipe.....	55,000.00
2027	Gravel, Dirt, and Sand.....	50,000.00
2029	Small Tools.....	5,000.00
<b>Total Supplies</b>		<b>501,000.00</b>
<b>Section 3: Other Charges</b>		
3006	Medical, Dental, and Hospital.....	200.00
3007	Drug Testing.....	50.00
3009	Other Professional Services.....	35,000.00
3020	Telephone-Road.....	3,000.00
3022	Cell Phones and Pagers.....	300.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	12,000.00
3053	Fleet Liability.....	22,500.00
3054	Other Sundry Insurance.....	5,000.00
3060	Electricity-Road.....	7,000.00
3062	Water-Road.....	1,500.00
3071	Rent-Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	10,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,000.00
<b>Total Other Charges</b>		<b>102,250.00</b>
<b>Section 4: Capital Outlay</b>		
4002	Buildings.....	10,000.00
4004	Machinery and Equipment.....	50,000.00
4005	Vehicles.....	20,000.00
4006	Construction In Progress.....	50,000.00
4007	County Matching Advance.....	40,000.00
4008	Ark Hwy Dept and Other Construction.....	15,000.00
5003	Note Principal.....	90,000.00
5004	Note Interest.....	8,000.00
<b>Total Capital Outlay</b>		<b>283,000.00</b>

Calhoun County  
2025 Final Budget

DEPT : 0200

County Road

FUND : (2000) County Road Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<hr/>
Dept 0200 Total Budget		1,927,901.37
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0200  
County Road  
FUND : (2003) Motor Fuel Tax Fund (Act 416 of 2019)

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0200  
County Road  
FUND : (2003) Motor Fuel Tax Fund (Act 416 of 2019)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2025	Asphalt.....	60,000.00
2026	Culvert and Pipe.....	25,000.00
Total Supplies		85,000.00
Dept 0200 Total Budget		85,000.00
=====		

Calhoun County  
2025 Final Budget  
DEPT : 0103  
Treasurer Automation Act 108  
FUND : (3000) Treasurer Automation Fund ACA 21-6-302

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0103  
 Treasurer Automation Act 108  
 FUND : (3000) Treasurer Automation Fund ACA 21-6-302

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2002	Small Equipment.....	3,700.00
Total Supplies		6,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	6,000.00
3003	Computer Services.....	5,000.00
3030	Travel.....	100.00
3071	Rent-Machinery and Equipment.....	1,000.00
3094	Meals and Lodging.....	100.00
Total Other Charges		12,200.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0103 Total Budget		18,400.00

Calhoun County  
2025 Final Budget  
DEPT : 0104  
Collector Automation Act 1215  
FUND : (3001) Collector Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0104  
Collector Automation Act 1215  
FUND : (3001) Collector Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0104 Total Budget		0.00
		=====



Calhoun County  
2025 Final Budget  
DEPT : 0401  
Circuit Court Automation  
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0401  
Circuit Court Automation  
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0401 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0409  
District Court Automation  
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>



<u>Line</u>	<u>Description</u>	Budget
		<u>2025</u>

Calhoun County  
2025 Final Budget  
DEPT : 0409  
District Court Automation  
FUND : (3003) District Court Automation Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	200.00
2002	Small Equipment.....	1,000.00
2024	Maintenance and Service Contracts.....	200.00
<hr/>		
Total Supplies		1,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3094	Meals & Lodging.....	4,000.00
3100	Other Miscellaneous.....	150.00
3101	Training and Education.....	300.00
<hr/>		
Total Other Charges		5,450.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0409 Total Budget		6,850.00

Calhoun County  
2025 Final Budget  
DEPT : 0105  
Assessor Automation Act 1892  
FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
 2025 Final Budget  
 DEPT : 0105  
 Assessor Automation Act 1892  
 FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2025
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	7,172.39
Total Capital Outlay		7,172.39
Dept 0105 Total Budget		7,172.39
		=====

Calhoun County  
 2025 Final Budget  
 DEPT : 0102  
 Recorder Cost  
 FUND : (3006) Recorder Cost Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	PT-TIME RECORDER		14,576.37
Total Salaries			14,576.37

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part-Time.....	14,576.37
1006	Social Security Matching.....	1,115.09
1009	Health Insurance Matching.....	60.00
1010	Workmen's Compensation.....	15.00
1011	Unemployment Compensation.....	25.00
Total Personal Services		15,791.46

Calhoun County  
 2025 Final Budget  
 DEPT : 0102  
 Recorder Cost  
 FUND : (3006) Recorder Cost Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,500.00
Total Supplies		1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, & Maintenance Agreement.....	25,000.00
Total Other Charges		25,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0102 Total Budget		47,291.46



Calhoun County  
 2025 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (3008) County Library Fund

PCN	Title	Grade	Current Annual Salary
0001	Head Librarian		31,329.11
2001	LIBRARIAN		34,983.29
Total Salaries			66,312.40

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	31,329.11
1002	Salaries, Part-Time.....	34,983.29
1006	Social Security Matching.....	5,072.90
1008	Noncontributory Retirement.....	7,925.96
1009	Health Insurance Matching.....	8,320.00
1010	Workmen's Compensation.....	50.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		87,756.26

Calhoun County  
2025 Final Budget  
DEPT : 0600  
County Library  
FUND : (3008) County Library Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies & Books.....	11,000.00
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	250.00
2022	Plumbing and Electrical.....	2,000.00
2023	Parts and Repairs.....	2,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		17,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone-Library.....	4,500.00
3021	Postage.....	100.00
3030	Travel.....	250.00
3040	Advertising and Publications.....	250.00
3052	Fire and Extended Coverage.....	4,800.00
3060	Electricity-Library.....	4,000.00
3061	Gas-Library.....	150.00
3062	Water-Library.....	500.00
3090	Dues and Memberships.....	250.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	1,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,500.00
Total Other Charges		20,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0600 Total Budget		126,306.26

Calhoun County  
 2025 Final Budget  
 DEPT : 0700  
 Solidwaste  
 FUND : (3009) Solidwaste Fund

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE	1/3	23,632.24
0002	TRUCK DRIVER		39,971.04
0003	TRUCK DRIVER		39,971.04
0007	TRASH TRUCK LABORER		33,242.87
0008	TRASH TRUCK LABORER		33,242.87
0009	Trash Truck Laborer		33,242.87
0010	Truck Driver 3		0.00
2001	PART-TIME DRIVER/OPERATOR		66,496.77
Total Salaries			269,799.70

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	203,302.93
1002	Salaries, Part-Time.....	66,496.77
1005	Overtime & Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	21,022.18
1008	Noncontributory Retirement.....	42,099.31
1009	Health Insurance Matching.....	43,973.33
1010	Workmen's Compensation.....	11,000.00
1011	Unemployment Compensation.....	250.00
Total Personal Services		393,144.52

Calhoun County  
2025 Final Budget  
DEPT : 0700  
Solidwaste  
FUND : (3009) Solidwaste Fund

Line	Description	Budget 2025
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Section 2: Supplies

2001	General Supplies.....	6,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	500.00
2006	Clothing and Uniforms.....	3,000.00
2007	Fuels, Oil, and Lubricants.....	175,000.00
2008	Tires and Tubes.....	9,000.00
2020	Building Materials and Supplies.....	1,000.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical Supplies.....	1,000.00
2023	Parts and Repairs.....	35,000.00
2027	Gravel, Dirt, and Sand.....	1,500.00
2029	Small Tools.....	1,500.00
Total Supplies		235,500.00

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Section 3: Other Charges

3004	Engineering and Architectural.....	10,000.00
3009	Other Professional Services.....	8,000.00
3010	Tipping Fees.....	70,000.00
3020	Telephone-Solid Wste.....	2,750.00
3021	Postage.....	250.00
3022	Cell Phones and Pagers.....	500.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	2,500.00
3053	Fleet Liability.....	11,500.00
3060	Electricity-Solid Wste.....	4,000.00
3062	Water-Solid Wste.....	1,200.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	25,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,500.00
Total Other Charges		139,900.00

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Section 4: Capital Outlay

4005	Vehicles.....	19,376.34
4006	Construction In Progress.....	50,000.00
5003	Note Principal.....	110,000.00
5004	Note Interest.....	10,000.00
Total Capital Outlay		189,376.34

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Section 5: Transfers Out

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Total Transfers Out

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Calhoun County  
2025 Final Budget

DEPT : 0700

Solidwaste

FUND : (3009) Solidwaste Fund

<u>Line</u>	<u>Description</u>	Budget 2025
Dept 0700 Total Budget		957,920.86 =====

Calhoun County  
 2025 Final Budget  
 DEPT : 0702  
 Recycling Center  
 FUND : (3009) Solidwaste Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	RECYCLE CTR OPERATOR		39,971.04
0002	LABORER		39,971.04
2001	PART-TIME TRUCK DVR		16,621.44
<b>Total Salaries</b>			<b>96,563.52</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	79,942.08
1002	Salaries, Part-Time.....	16,621.44
1006	Social Security Matching.....	7,387.11
1008	Noncontributory Retirement.....	14,793.53
1009	Health Insurance Matching.....	16,460.00
1010	Workmen's Compensation.....	2,500.00
1011	Unemployment Compensation.....	75.00
<b>Total Personal Services</b>		<b>137,779.16</b>

Calhoun County  
 2025 Final Budget  
 DEPT : 0702  
 Recycling Center  
 FUND : (3009) Solidwaste Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	1,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	4,000.00
2028	Lumber & Pilings.....	3,500.00
Total Supplies		13,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	400.00
Total Other Charges		400.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0702 Total Budget		151,679.16

Calhoun County  
2025 Final Budget  
DEPT : 0114  
Child Support  
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0114  
Child Support  
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0114 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0423  
Act 799 Game & Fish  
FUND : (3013) Game and Fish Education Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0423  
Act 799 Game & Fish  
FUND : (3013) Game and Fish Education Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0423 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0400  
Drug Control  
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0400  
Drug Control  
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

Calhoun County  
 2025 Final Budget  
 DEPT : 0418  
 County Jail  
 FUND : (3017) County Jail Fund

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF & COLLECTOR	1/3	22,303.11
0002	Head Jailer		38,492.09
0003	JAILER		35,680.54
0004	JAILER		35,680.54
2001	PT. TIME JAILER		79,965.70
2003	Transport Officer		16,659.51
<b>Total Salaries</b>			<b>228,781.49</b>

Line	Description	Budget 2025
1001	Salaries, Full-Time.....	132,156.28
1002	Salaries, Part-Time.....	96,625.21
1004	Contract Labor.....	5,300.00
1005	Overtime & Other Premium Compensation.....	8,000.00
1006	Social Security Matching.....	18,113.78
1008	Noncontributory Retirement.....	36,274.92
1009	Health Insurance Matching.....	27,753.33
1010	Workmen's Compensation.....	3,500.00
1011	Unemployment Compensation.....	200.00
<b>Total Personal Services</b>		<b>327,923.52</b>

Calhoun County  
 2025 Final Budget  
 DEPT : 0418  
 County Jail  
 FUND : (3017) County Jail Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2002	Small Equipment.....	16,000.00
2003	Janitorial Supplies.....	13,000.00
2004	Medicine and Drugs.....	4,000.00
2005	Food.....	55,000.00
2006	Clothing and Uniforms.....	1,000.00
2007	Fuels, Oil, and Lubricants.....	15,000.00
2008	Tires and Tubes.....	1,000.00
2020	Building Materials and Supplies.....	800.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical.....	6,500.00
2023	Parts and Repairs.....	5,000.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		143,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	6,000.00
3009	Other Professional Services.....	5,000.00
3020	Telephone-Jail.....	3,500.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	1,000.00
3023	Inmate Satellite TV.....	2,350.00
3052	Fire and Extended Coverage.....	5,000.00
3053	Fleet Liability.....	4,500.00
3060	Electricity-Jail.....	25,000.00
3061	Gas-Jail.....	4,000.00
3062	Water-Jail.....	4,500.00
3093	Miscellaneous Law Enforcement.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	3,000.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	12,500.00
Total Other Charges		79,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	40,000.00
4005	Vehicles.....	25,000.00
Total Capital Outlay		65,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 0418 Total Budget		616,073.52

Calhoun County  
2025 Final Budget

DEPT : 0418

County Jail

FUND : (3017) County Jail Fund

Budget

Line Description

2025

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Calhoun County  
2025 Final Budget  
DEPT : 0400  
Boating Safety  
FUND : (3019) Boating Safety Funds

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0400  
Boating Safety  
FUND : (3019) Boating Safety Funds

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

Calhoun County  
 2025 Final Budget  
 DEPT : 0501  
 County 9-1-1  
 FUND : (3020) County 9-1-1 Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0502	Deputy OES		34,532.90
Total Salaries			34,532.90

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1001	Salaries, Full-Time.....	34,532.90
1006	Social Security Matching.....	2,641.77
1008	Noncontributory Retirement.....	5,290.44
1009	Health Insurance Matching.....	8,200.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	25.00
Total Personal Services		51,190.11

Calhoun County  
 2025 Final Budget  
 DEPT : 0501  
 County 9-1-1  
 FUND : (3020) County 9-1-1 Fund

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2002	Small Equipment.....	6,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	2,000.00
Total Supplies		11,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Servies.....	6,800.00
3020	Telephone-911.....	2,000.00
3021	Postage.....	100.00
3053	Fleet Liability.....	500.00
3073	Lease-Machinery and Equipment.....	25,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	500.00
3101	Training & Education.....	500.00
3102	Computer Software, Support,& Maintenance Agreement.....	10,000.00
Total Other Charges		45,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0501 Total Budget		113,590.11

Calhoun County  
2025 Final Budget  
DEPT : 0301  
Ambulance  
FUND : (3021) Ambulance Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
A1	Ambulance DRIVER		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
Total Personal ServicesýSuppliesý		
Dept 0301 Total Budget		0.00

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Calhoun County  
2025 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (3024) Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
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Total Personal Services		
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Calhoun County  
2025 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (3024) Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
Section 2: Supplies		
2001	General Supplies.....	1,500.00
2002	Small Equipment.....	1,500.00
Total Supplies		3,000.00
Section 3: Other Charges		
3011	Reimbursement for Secretary.....	4,200.00
3020	Telephone and Fax-Landline.....	1,000.00
3021	Postage.....	100.00
3030	Travel.....	1,500.00
3061	Utilities-Gas,Water,Electric.....	750.00
3101	Training and Education.....	200.00
Total Other Charges		7,750.00
Dept 0417 Total Budget		10,750.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0416  
Victim Witness  
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
1004	Victim Witness.....	3,900.00
Total Personal Services		3,900.00
Dept 0416 Total Budget		3,900.00 =====



Calhoun County  
2025 Final Budget  
DEPT : 0400  
Sheriff/Public Safety  
FUND : (3029) Public Safety Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0400  
Sheriff/Public Safety  
FUND : (3029) Public Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0900  
Airport  
FUND : (3037) Airport Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>

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<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>

Calhoun County  
2025 Final Budget  
DEPT : 0900  
Airport  
FUND : (3037) Airport Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	15,000.00
Total Supplies		<u>15,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	2,000.00
Total Capital Outlay		<u>2,000.00</u>
Dept 0900 Total Budget		<u>17,000.00</u> =====

Calhoun County  
2025 Final Budget  
DEPT : 0112  
County Special Projects  
FUND : (3046) American Rescue Plan

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0112  
County Special Projects  
FUND : (3046) American Rescue Plan

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0112 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0600  
County Library  
FUND : (3047) County Library ARP Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0600  
County Library  
FUND : (3047) County Library ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0600 Total Budget		0.00
		=====



Calhoun County  
2025 Final Budget  
DEPT : 0800  
Veterans Memorial  
FUND : (3402) Veteran's Memorial Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0800  
Veterans Memorial  
FUND : (3402) Veteran's Memorial Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0800 Total Budget		0.00
		=====

Calhoun County  
 2025 Final Budget  
 DEPT : 0606  
 County Museum  
 FUND : (3415) County Museum

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1002	Curator		14,585.30
Total Salaries			14,585.30

<u>Line</u>	<u>Description</u>	<u>Budget 2025</u>
1002	Salaries, Part-Time.....	14,585.30
1006	Social Security Matching.....	1,115.78
1009	Health Insurance Matching.....	60.00
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	25.00
Total Personal Services		15,986.08

Calhoun County  
 2025 Final Budget  
 DEPT : 0606  
 County Museum  
 FUND : (3415) County Museum

Line	Description	Budget 2025
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,250.00
2003	Janitorial Supplies.....	300.00
2020	Building Materials and Supplies.....	2,500.00
Total Supplies		4,050.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,250.00
3020	Telephone/Internet.....	1,000.00
3040	Advertising/Publications.....	250.00
3052	Fire/Extended Coverage.....	5,000.00
3060	Utilities-Electricity.....	3,000.00
3061	Utilities-Gas.....	100.00
3062	Utilities-Water.....	350.00
3090	Dues/Memberships.....	200.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software/Supplies.....	2,000.00
Total Other Charges		14,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0606 Total Budget		34,386.08

Calhoun County  
2025 Final Budget  
DEPT : 0500  
OES

FUND : (3420) Calhoun County Emergency Volunteer Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0500  
OES

FUND : (3420) Calhoun County Emergency Volunteer Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (3501) AR Historic Preservation Grant

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (3501) AR Historic Preservation Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0108 Total Budget		0.00
		=====



Calhoun County  
2025 Final Budget  
DEPT : 0102  
Automated Records Grant  
FUND : (3502) Automated Record System Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0102  
Automated Records Grant  
FUND : (3502) Automated Record System Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0102 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0112  
County Special Projects  
FUND : (3503) Water Federal Grant

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0112  
County Special Projects  
FUND : (3503) Water Federal Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0112 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3504) Public Safety Equipment Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>

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<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2025</u>

Calhoun County  
2025 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3504) Public Safety Equipment Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0402  
Court Security  
FUND : (3506) Court Security Grant Fund

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0402  
Court Security  
FUND : (3506) Court Security Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0402 Total Budget		0.00
		=====



Calhoun County  
2025 Final Budget  
DEPT : 0804  
SR. CENTER FEDERAL GRANT  
FUND : (4900) SR. Center Federal Grant

<u>Line</u>	<u>Description</u>	Budget 2025
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<u>Line</u>	<u>Description</u>	Budget 2025
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Calhoun County  
2025 Final Budget  
DEPT : 0804  
SR. CENTER FEDERAL GRANT  
FUND : (4900) SR. Center Federal Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2025</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0804 Total Budget		0.00
		=====

Calhoun County  
2025 Final Budget  
DEPT : 0804  
SR. CENTER FEDERAL GRANT  
FUND : (4900) SR. Center Federal Grant

<u>Line</u>	<u>Description</u>	Budget <u>2025</u>
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