

Benton County  
Employee Salary Schedule  
as of 2 6 2025

JOB TITLE	HOME DEPARTMENT	Salary
<b>CNTYJUDG-COUNTY JUDGE</b>	<b>000100-0100 COUNTY JUDGE</b>	<b>165,094.0200</b>
ADMINPSF-ADMINISTRATOR OF PUBLIC SAFETY	000100-0100 COUNTY JUDGE	104,631.8000
COMMSDIR-COMMUNICATIONS DIRECTOR	000100-0100 COUNTY JUDGE	82,765.5400
ENGINEER-CHIEF ENGINEER	000100-0100 COUNTY JUDGE	129,162.8000
FACADMIN-FACILITIES ADMINISTRATOR	000100-0100 COUNTY JUDGE	101,025.0800
OFFMAN1-OFFICE MANAGER	000100-0100 COUNTY JUDGE	64,545.2600
<b>CNTYCLRK-COUNTY CLERK</b>	<b>000101-0101 COUNTY CLERKS OFFICE</b>	<b>155,410.0600</b>
ABSNCOR-ABSENTEE COORDINATOR	000101-0101 COUNTY CLERKS OFFICE	47,397.5840
ASELECCR-ASST ELECTION COORDINATOR	000101-0101 COUNTY CLERKS OFFICE	49,277.4880
CHIEFDEP-CHIEF DEPUTY	000101-0101 COUNTY CLERKS OFFICE	81,436.9400
DCLKPROB-DEPUTY CLERK PROBATE	000101-0101 COUNTY CLERKS OFFICE	42,669.7440
DCLKPROB-DEPUTY CLERK PROBATE	000101-0101 COUNTY CLERKS OFFICE	47,361.6000
DCPTCC-Deputy Clerk PT - County Clerk	000101-0101 COUNTY CLERKS OFFICE	35,386.6240
DCSUPV-DEPUTY CLERK - SUPERVISOR	000101-0101 COUNTY CLERKS OFFICE	45,631.6640
DCSUPV-DEPUTY CLERK - SUPERVISOR	000101-0101 COUNTY CLERKS OFFICE	43,789.2000
DPCCRM-DEPUTY COUNTY CLERK - RECORDS MANAGER	000101-0101 COUNTY CLERKS OFFICE	42,175.3280
DPCTYCLK-DEPUTY COUNTY CLERK	000101-0101 COUNTY CLERKS OFFICE	41,696.0960
DPCTYCLK-DEPUTY COUNTY CLERK	000101-0101 COUNTY CLERKS OFFICE	49,827.6480
DPCTYCLK-DEPUTY COUNTY CLERK	000101-0101 COUNTY CLERKS OFFICE	40,165.8400
DPCTYCLK-DEPUTY COUNTY CLERK	000101-0101 COUNTY CLERKS OFFICE	49,634.0000
DPCTYCLK-DEPUTY COUNTY CLERK	000101-0101 COUNTY CLERKS OFFICE	42,088.8000
ELECCOR-ELECTION COORDINATOR	000101-0101 COUNTY CLERKS OFFICE	75,348.0000
ELECVRA-ELECTION/VOTERS REGISTRATION ADMINISTRATOR	000101-0101 COUNTY CLERKS OFFICE	75,348.0000
MAPRSRCH-MAPPER RESEARCHER	000101-0101 COUNTY CLERKS OFFICE	47,853.7280
PROBADM-PROBATE ADMINISTRATOR	000101-0101 COUNTY CLERKS OFFICE	65,252.5120
SA-STAFF ASSISTANT	000101-0101 COUNTY CLERKS OFFICE	43,919.2000
ACS-ASSISTANT CUSTODIAL SUPERVISOR	000108-0108 MAINTENANCEBLDGS/GRO	53,808.5600
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	39,628.7840
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	37,198.0960
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	33,421.4400
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	32,136.0000
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	34,278.4000
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	32,136.0000
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	41,200.8480
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	40,307.0720
CUST-BUILDING CUSTODIAN/MAINTENANCE	000108-0108 MAINTENANCEBLDGS/GRO	39,645.0080
CUSTSUP-FACILITIES CUSTODIAN SUPERVISOR	000108-0108 MAINTENANCEBLDGS/GRO	63,685.4400
GENSERAS-GENERAL SERVICES ASSISTANT	000108-0108 MAINTENANCEBLDGS/GRO	45,541.3920
HVACC-MASTER ELECTRICIAN	000108-0108 MAINTENANCEBLDGS/GRO	68,301.5840
MAINTSUP-FACILITIES MAINT & CONSTRUCTION SUP	000108-0108 MAINTENANCEBLDGS/GRO	64,107.1600
MT-MAINTENANCE SERVICE TECHNICIAN	000108-0108 MAINTENANCEBLDGS/GRO	56,551.8720
MT-MAINTENANCE SERVICE TECHNICIAN	000108-0108 MAINTENANCEBLDGS/GRO	53,466.1920
DIRPLAN-DIRECTOR OF PLANNING	000110-0110 PLANNING&DEVELOPMENT	76,119.4200

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PLANNER-COUNTY PLANNER	000110-0110 PLANNING&DEVELOPMENT	49,232.3520
PLANNER-COUNTY PLANNER	000110-0110 PLANNING&DEVELOPMENT	49,639.8240
SRPLANNR-SENIOR PLANNER	000110-0110 PLANNING&DEVELOPMENT	66,039.4800
ACCTFA-PURCHASING MANAGER	000113-0113 ACCT/GRANTS/PROP	63,038.5600
ACCTMGR-ACCOUNTING MANAGER	000113-0113 ACCT/GRANTS/PROP	81,102.3200
ACCTSPEC-ACCOUNTING SPECIALIST	000113-0113 ACCT/GRANTS/PROP	44,990.4000
APGRANTS-ACCOUNTS PAYABLE & GRANT MANAGER	000113-0113 ACCT/GRANTS/PROP	69,402.3200
COMPTRONL-COMPTRONLER	000113-0113 ACCT/GRANTS/PROP	135,048.6800
GRANTADM-GRANT ADMINISTRATOR	000113-0113 ACCT/GRANTS/PROP	73,854.8200
PYRLMGR-PAYROLL MANAGER	000113-0113 ACCT/GRANTS/PROP	63,038.5600
SRACCTSP-SENIOR ACCOUNTING SPECIALIST	000113-0113 ACCT/GRANTS/PROP	49,919.7920
SRSTFACC-SENIOR STAFF ACCOUNTANT	000113-0113 ACCT/GRANTS/PROP	62,000.1200
DEPCIO-Deputy Chief Information Officer	000115-0115 INFORMATION TECH	107,000.1400
DIRIT-DIRECTOR OF INFORMATION TECHNOLOGY	000115-0115 INFORMATION TECH	134,517.2400
GISADMIN-GIS ADMINISTRATOR- IT	000115-0115 INFORMATION TECH	80,109.1200
ITDA-DATABASE ADMINISTRATOR & PROJECT COORDINATOR	000115-0115 INFORMATION TECH	94,244.0200
ITNA-NETWORK ADMINISTRATOR	000115-0115 INFORMATION TECH	92,092.0000
ITNETWK-NETWORK ANALYST II	000115-0115 INFORMATION TECH	70,739.5000
ITNTWK1-NETWORK ANYALIST I	000115-0115 INFORMATION TECH	69,342.0000
ITPROCCO-PROC/INVENTORY COORD	000115-0115 INFORMATION TECH	63,364.9120
ITSA-SYSTEMS ADMINISTRATOR	000115-0115 INFORMATION TECH	94,000.1400
ITSECANL-SECURITY ANALYST	000115-0115 INFORMATION TECH	68,898.7000
ITSS-SOFTWARE APPLICATIONS SPECIALIST	000115-0115 INFORMATION TECH	69,382.3000
ITSSPEC-IT SUPPORT SPECIALIST	000115-0115 INFORMATION TECH	57,919.6800
ITSSPEC-IT SUPPORT SPECIALIST	000115-0115 INFORMATION TECH	57,352.0480
ITSSPEC-IT SUPPORT SPECIALIST	000115-0115 INFORMATION TECH	54,995.2000
ITSSPEC-IT SUPPORT SPECIALIST	000115-0115 INFORMATION TECH	54,995.2000
ITSYSTAN-SYSTEMS ANALYST	000115-0115 INFORMATION TECH	68,242.7200
ITSYSTAN-SYSTEMS ANALYST	000115-0115 INFORMATION TECH	66,161.6800
ITWEBADM-WEB ADMINISTRATOR	000115-0115 INFORMATION TECH	70,914.7400
PTITST-IT SUPPORT TECH PT	000115-0115 INFORMATION TECH	23,609.2480
VOICECOM-VOICE COMMUNICATIONS ANALYST	000115-0115 INFORMATION TECH	80,262.5200
HRC-HUMAN RESOURCES SPECIALIST	000118-0118 HUMAN RESOURCES	47,840.0000
HRDIR-HUMAN RESOURCES DIRECTOR	000118-0118 HUMAN RESOURCES	111,874.8800
HRM-HUMAN RESOURCES MANAGER	000118-0118 HUMAN RESOURCES	78,276.1200
TPB-TEMPORARY POOL - BALIF	000118-0118 HUMAN RESOURCES	41,537.6000
TPB-TEMPORARY POOL - BALIF	000118-0118 HUMAN RESOURCES	42,993.6000
ENVOFF-ENVIRONMENTAL OFFICER	000130-0130 ENVIRONMENTAL SERV.	53,474.3040
ENVOFF-ENVIRONMENTAL OFFICER	000130-0130 ENVIRONMENTAL SERV.	50,488.6720
ENSVCDI-ENVIRONMENTAL SERVICES DIRECTOR	000130-0130 ENVIRONMENTAL SERV.	70,007.8600
SRENVOFF-SENIOR ENVIRONMENTAL OFFICER	000130-0130 ENVIRONMENTAL SERV.	55,439.0720

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BLDGINS-P-BUILDING SAFETY INSPECTOR	000140-0140 BUILDING SAFETY	58,260.8000
BLDGINS-P-BUILDING SAFETY INSPECTOR	000140-0140 BUILDING SAFETY	60,340.8000
BLDGINS-P-BUILDING SAFETY INSPECTOR	000140-0140 BUILDING SAFETY	60,340.8000
CRRSUPP-BUILDING SAFETY SUPPORT SPECIALIST	000140-0140 BUILDING SAFETY	52,545.1680
CRRSUPP-BUILDING SAFETY SUPPORT SPECIALIST	000140-0140 BUILDING SAFETY	52,545.1680
SRBLDINS-SENIOR BUILDING INSPECTOR	000140-0140 BUILDING SAFETY	69,242.9400
<b>SHERIFF-SHERIFF</b>	<b>000400-0400 SHERIFF</b>	<b>165,094.0200</b>
ANIMALC-ANIMAL CONTROL OFFICER	000400-0400 SHERIFF	64,665.3280
ANIMALC-ANIMAL CONTROL OFFICER	000400-0400 SHERIFF	59,529.6000
ATSHPSPR-AUTOMOTIVE SHOP SUPERINTENDENT	000400-0400 SHERIFF	77,182.1440
BOOKKEEP-BOOKKEEPER	000400-0400 SHERIFF	56,698.7200
CAPTAIN-CAPTAIN	000400-0400 SHERIFF	109,435.5600
CAPTAIN-CAPTAIN	000400-0400 SHERIFF	107,908.5800
CAPTAIN-CAPTAIN	000400-0400 SHERIFF	109,430.8800
CHIEFDY-CHIEF DEPUTY	000400-0400 SHERIFF	144,893.5800
CIDSEC-CID SECRETARY	000400-0400 SHERIFF	44,990.4000
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	62,507.9520
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	67,182.1280
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	61,912.6560
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	64,730.4320
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	62,496.3040
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	66,022.3200
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	65,365.0400
CORPORAL-CORPORAL SHERIFF	000400-0400 SHERIFF	62,496.3040
CRANALYS-CRIME ANALYST	000400-0400 SHERIFF	75,707.5800
CRIMEPRO-CRIME PROPERTY TECH	000400-0400 SHERIFF	61,417.6160
CRIMEPRO-CRIME PROPERTY TECH	000400-0400 SHERIFF	58,449.4560
DETECTIV-DETECTIVE	000400-0400 SHERIFF	62,732.8000
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,847.4720
DETECTIV-DETECTIVE	000400-0400 SHERIFF	70,606.8480
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,847.4720
DETECTIV-DETECTIVE	000400-0400 SHERIFF	70,720.0000
DETECTIV-DETECTIVE	000400-0400 SHERIFF	62,646.8960
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,850.8000
DETECTIV-DETECTIVE	000400-0400 SHERIFF	68,473.1840
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,871.1840
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,847.4720
DETECTIV-DETECTIVE	000400-0400 SHERIFF	62,732.8000
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,247.3920
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,847.4720
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,861.4080
DETECTIV-DETECTIVE	000400-0400 SHERIFF	70,304.0000
DETECTIV-DETECTIVE	000400-0400 SHERIFF	64,463.7760
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,850.8000
DETECTIV-DETECTIVE	000400-0400 SHERIFF	62,732.8000

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JOB TITLE	HOME DEPARTMENT	Salary
DETECTIV-DETECTIVE	000400-0400 SHERIFF	63,861.4080
DPBOOK-DEPUTY BOOKKEEPER	000400-0400 SHERIFF	48,217.7280
DPBOOK-DEPUTY BOOKKEEPER	000400-0400 SHERIFF	45,021.3920
DPSHCIVI-DEPUTY SHERIFF - CIVIL	000400-0400 SHERIFF	63,046.8800
DPSHCIVI-DEPUTY SHERIFF - CIVIL	000400-0400 SHERIFF	60,505.3280
DPSHCIVI-DEPUTY SHERIFF - CIVIL	000400-0400 SHERIFF	57,172.3360
DPSHCIVI-DEPUTY SHERIFF - CIVIL	000400-0400 SHERIFF	56,113.8240
DPSHER-DEPUTY SHERIFF - SRO	000400-0400 SHERIFF	54,114.9440
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	55,813.2640
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,114.9440
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,114.9440
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	53,613.8720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	69,179.7600
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	57,283.2000
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	53,074.3200
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,115.7760
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,115.7760
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	53,356.3680
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,115.7760
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	53,656.9280
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,107.8720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,107.8720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	55,036.8000
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	52,026.6240
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	52,026.6240
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,115.7760
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	65,537.4720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	71,884.8000
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	62,564.5280
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	65,370.6560
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,123.1840
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,114.9440
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,107.8720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,107.8720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,535.1040
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,126.9280
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	53,594.5280
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,115.6960
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,070.1440
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,113.8240
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	57,283.2000
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,114.9440
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	66,306.6560
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,113.8240
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,077.2960
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	59,143.7600
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	56,160.0000
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,107.8720
DPSHERIF-DEPUTY SHERIFF	000400-0400 SHERIFF	54,114.9440



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PTDEPUTY-PART-TIME DEPUTY	000400-0400 SHERIFF	21,627.7360
PTDEPUTY-PART-TIME DEPUTY	000400-0400 SHERIFF	21,627.7360
SA-STAFF ASSISTANT	000400-0400 SHERIFF	45,222.5280
SERGEANT-SERGEANT	000400-0400 SHERIFF	79,071.2000
SERGEANT-SERGEANT	000400-0400 SHERIFF	79,814.5920
SERGEANT-SERGEANT	000400-0400 SHERIFF	77,084.8000
SERGEANT-SERGEANT	000400-0400 SHERIFF	77,084.8000
SERGEANT-SERGEANT	000400-0400 SHERIFF	77,084.8000
SERGEANT-SERGEANT	000400-0400 SHERIFF	77,855.6480
SERGEANT-SERGEANT	000400-0400 SHERIFF	77,084.8000
SRGNT-SERGEANT	000400-0400 SHERIFF	80,597.5040
SRGNT-SERGEANT	000400-0400 SHERIFF	80,597.7120
SRGNT-SERGEANT	000400-0400 SHERIFF	79,346.5920
SRGNT-SERGEANT	000400-0400 SHERIFF	79,820.2080
SRGNT-SERGEANT	000400-0400 SHERIFF	79,346.5920
SUPWARRC-SUPERV-WRNTS & RECS	000400-0400 SHERIFF	61,101.8720
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	42,567.4080
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	40,213.8880
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	38,480.0000
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	44,826.4960
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	43,388.8000
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	42,567.4080
WS-SECRETARY/WARRANTS/RECORDS/CID	000400-0400 SHERIFF	41,778.4640
CRTORDER-COURT ORDERS CLERK	000401-0401 CIRCUIT COURT DIV I	50,577.9040
CRTSO-COURTROOM SECURITY OFFICER	000401-0401 CIRCUIT COURT DIV I	53,639.8720
CRTORDER-COURT ORDERS CLERK	000402-0402 CIRCUIT COURT DIV II	49,168.0800
CRTSO-COURTROOM SECURITY OFFICER	000402-0402 CIRCUIT COURT DIV II	52,347.9840
CRTORDER-COURT ORDERS CLERK	000403-0403 CIRCUIT COURT DIV IV	41,776.8000
CRTSO-COURTROOM SECURITY OFFICER	000403-0403 CIRCUIT COURT DIV IV	58,572.3840
CRTORDER-COURT ORDERS CLERK	000404-0404 CIRCUIT COURT DIV V	51,123.9040
CRTSO-COURTROOM SECURITY OFFICER	000404-0404 CIRCUIT COURT DIV V	53,038.5440
CRTORDER-COURT ORDERS CLERK	000405-0405 CIRCUIT COURT DV VI	49,327.4080
CRTSO-COURTROOM SECURITY OFFICER	000405-0405 CIRCUIT COURT DV VI	62,468.2240
CRTORDER-COURT ORDERS CLERK	000407-0407 Circuit Court Dv VII	55,155.1520
CRTSO-COURTROOM SECURITY OFFICER	000407-0407 Circuit Court Dv VII	54,554.2400

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CRTORDER-COURT ORDERS CLERK	000414-0414 CIRCUIT COURT DIVIII	49,393.1360
CRTSO-COURTROOM SECURITY OFFICER	000414-0414 CIRCUIT COURT DIVIII	53,531.0880
DRCRTCM-DRUG COURT CASE MGR/COURT ASST	000414-0414 CIRCUIT COURT DIVIII	42,235.8560
SPCRTADM-SPECIALTY COURT ADMINISTRATOR	000414-0414 CIRCUIT COURT DIVIII	80,507.9600
ADJDC-ASSISTANT DIRECTOR OF JUVENILE DETENTION CENT	000415-0415 JUVENILE DETENTION	72,258.6800
DIRJDC-DIRECTOR OF JUVENILE DETENTION CENTER	000415-0415 JUVENILE DETENTION	80,555.2800
JDCADAST-JDC ADMINISTRATIVE ASSISTANT	000415-0415 JUVENILE DETENTION	59,240.4800
JDCSUP-JUVENILE DETENTION SUPERVISOR	000415-0415 JUVENILE DETENTION	46,790.8480
JDCSUP-JUVENILE DETENTION SUPERVISOR	000415-0415 JUVENILE DETENTION	45,208.8000
JDCSUP-JUVENILE DETENTION SUPERVISOR	000415-0415 JUVENILE DETENTION	45,121.4400
JDCSUP-JUVENILE DETENTION SUPERVISOR	000415-0415 JUVENILE DETENTION	46,949.1360
JDCSUP-JUVENILE DETENTION SUPERVISOR	000415-0415 JUVENILE DETENTION	49,619.0240
JDCYPCRD-JDC YOUTH PROGRAM COORDINATOR	000415-0415 JUVENILE DETENTION	58,579.8720
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	47,841.0400
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	41,600.0000
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	41,778.2560
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	42,133.9360
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	41,728.7520
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	41,122.4320
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	39,561.6000
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	39,561.6000
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	39,561.6000
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	47,017.1520
JUVDETWK-JUVENILE DETENTION WORKER	000415-0415 JUVENILE DETENTION	44,865.1840
CSMGSUP-CASE MANAGEMENT SUPERVISOR	000416-0416 PROSECUTING ATTORNEY	63,785.8000
DEPPROS-DEPUTY PROSECUTOR	000416-0416 PROSECUTING ATTORNEY	94,479.8400
DEPPROS-DEPUTY PROSECUTOR	000416-0416 PROSECUTING ATTORNEY	97,056.4400
DEPPROS-DEPUTY PROSECUTOR	000416-0416 PROSECUTING ATTORNEY	92,699.8800
DEPPROS-DEPUTY PROSECUTOR	000416-0416 PROSECUTING ATTORNEY	97,412.3800
DEPPROS-DEPUTY PROSECUTOR	000416-0416 PROSECUTING ATTORNEY	94,479.8400
FELCSMGR-FELONY CASE MANAGER	000416-0416 PROSECUTING ATTORNEY	46,059.1040
FELCSMGR-FELONY CASE MANAGER	000416-0416 PROSECUTING ATTORNEY	50,851.6320
FELCSMGR-FELONY CASE MANAGER	000416-0416 PROSECUTING ATTORNEY	46,274.5920
HTCKCOOR-HOT CHECK COORDINATOR	000416-0416 PROSECUTING ATTORNEY	46,228.8320
INVESTPA-SR INVESTIGATOR-PA	000416-0416 PROSECUTING ATTORNEY	75,572.0160
INVESTPA-SR INVESTIGATOR-PA	000416-0416 PROSECUTING ATTORNEY	74,232.4960
LAWCLERK-LAW CLERK	000416-0416 PROSECUTING ATTORNEY	38,379.7440
LAWCLERK-LAW CLERK	000416-0416 PROSECUTING ATTORNEY	38,209.6000
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	45,450.0800
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,736.2400
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	42,338.1920
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,616.2240
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,616.2240
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	42,042.0000

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JOB TITLE	HOME DEPARTMENT	Salary
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,041.1040
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,496.0000
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,496.0000
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	41,041.1040
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	44,816.0960
LGLASSTI-LEGAL ASSISTANT I	000416-0416 PROSECUTING ATTORNEY	43,976.8160
LGLASTII-LEGAL ASSISTANT II	000416-0416 PROSECUTING ATTORNEY	48,615.8400
LGLASTII-LEGAL ASSISTANT II	000416-0416 PROSECUTING ATTORNEY	48,743.5520
LGLASTII-LEGAL ASSISTANT II	000416-0416 PROSECUTING ATTORNEY	55,977.7920
LGLASTII-LEGAL ASSISTANT II	000416-0416 PROSECUTING ATTORNEY	52,468.4160
OFFMANAD-OFFICE MANAGER - ADMINISTRATION	000416-0416 PROSECUTING ATTORNEY	66,096.1600
OFFMANLG-OFFICE MANAGER - LEGAL	000416-0416 PROSECUTING ATTORNEY	64,022.6600
ALSENTCR-ALTN SENTENCING COORDINATOR	000418-0418 JAIL	57,642.4160
BOOKSERG-BOOKING SERGEANT	000418-0418 JAIL	69,597.4240
BOOKSERG-BOOKING SERGEANT	000418-0418 JAIL	62,279.9840
BOOKSERG-BOOKING SERGEANT	000418-0418 JAIL	62,295.5840
BOOKSERG-BOOKING SERGEANT	000418-0418 JAIL	62,295.5840
CORPRL-CORPORAL JAIL	000418-0418 JAIL	55,554.9280
CORPRL-CORPORAL JAIL	000418-0418 JAIL	71,525.7920
CORPRL-CORPORAL JAIL	000418-0418 JAIL	58,870.0320
EXECASST-EXECUTIVE SECRETARY	000418-0418 JAIL	64,997.9200
HVACC-MASTER ELECTRICIAN	000418-0418 JAIL	76,590.8000
JAILCPT-JAIL ADMIN CAPTAIN	000418-0418 JAIL	109,338.0600
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	48,379.9680
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	54,107.8720
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,078.8480
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	43,264.0000
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	48,607.1040
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	46,725.1200
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	47,659.6640





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JOB TITLE	HOME DEPARTMENT	Salary
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,666.6560
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	51,975.8720
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	56,645.4720
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	54,114.9440
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	52,026.6240
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	50,217.6480
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	57,495.3600
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	52,941.6160
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	60,965.2160
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,119.6160
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	51,875.4080
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	50,584.9760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	54,510.3520
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	53,067.2480
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	56,113.8240
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,136.2560
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	66,294.8000
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	53,356.1600
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	49,061.3760
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	43,264.0000
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	55,411.2000
JAILDEP-JAIL DEPUTY	000418-0418 JAIL	53,305.4080
JAILERTP-JAIL TRANSPORT	000418-0418 JAIL	51,584.0000
JC-JAIL CLERK	000418-0418 JAIL	36,974.0800
JC-JAIL CLERK	000418-0418 JAIL	43,264.0000
LIEUTJL-LIEUTENANT - JAIL	000418-0418 JAIL	82,652.1280
LIEUTJL-LIEUTENANT - JAIL	000418-0418 JAIL	81,506.8800
LIEUTJL-LIEUTENANT - JAIL	000418-0418 JAIL	82,660.2400
LIEUTJL-LIEUTENANT - JAIL	000418-0418 JAIL	82,652.1280
SERGEANT-SERGEANT	000418-0418 JAIL	62,205.3120
SERGEANT-SERGEANT	000418-0418 JAIL	77,863.5520
SERGEANT-SERGEANT	000418-0418 JAIL	69,966.2080
SERGEANT-SERGEANT	000418-0418 JAIL	69,962.0480
SERGEANT-SERGEANT	000418-0418 JAIL	69,968.7040
SERGEANT-SERGEANT	000418-0418 JAIL	63,493.4560
SRGNT-SERGEANT	000418-0418 JAIL	77,863.5520
WS-SECRETARY/WARRANTS/RECORDS/CID	000418-0418 JAIL	38,480.0000
<b>CORONER-CORONER</b>	<b>000419-0419 CORONER</b>	<b>155,410.0600</b>
CDCORONR-CHIEF ADMINISTRATIVE DEPUTY CORONER	000419-0419 CORONER	58,866.0800
DEPCOR-DEPUTY CORONER	000419-0419 CORONER	53,054.5600
DEPCOR-DEPUTY CORONER	000419-0419 CORONER	51,500.0200
CRTSO-COURTROOM SECURITY OFFICER	000430-0430 CIR COURT - ADM JUDGE	56,114.4480

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JOB TITLE	HOME DEPARTMENT	Salary
APACSUPV-APAC SUPERVISOR	000480-0480 JUVENILE PROBATION	45,194.2400
APACSUPV-APAC SUPERVISOR	000480-0480 JUVENILE PROBATION	45,890.4160
CHIEFPO-CHIEF JUVENILE PROBATION OFFICER	000480-0480 JUVENILE PROBATION	80,997.2800
IO1-JUVENILE INTAKE OFFICER I	000480-0480 JUVENILE PROBATION	44,928.0000
IO2-JUVENILE INTAKE OFFICER	000480-0480 JUVENILE PROBATION	49,835.9680
IO2-JUVENILE INTAKE OFFICER	000480-0480 JUVENILE PROBATION	46,558.3040
IO2-JUVENILE INTAKE OFFICER	000480-0480 JUVENILE PROBATION	58,044.6880
IO2-JUVENILE INTAKE OFFICER	000480-0480 JUVENILE PROBATION	49,901.0720
IO2-JUVENILE INTAKE OFFICER	000480-0480 JUVENILE PROBATION	47,165.0400
JUVPO-JUVENILE PROBATION OFFICER	000480-0480 JUVENILE PROBATION	43,956.4320
JUVPO-JUVENILE PROBATION OFFICER	000480-0480 JUVENILE PROBATION	46,099.4560
JUVPO-JUVENILE PROBATION OFFICER	000480-0480 JUVENILE PROBATION	44,381.5840
JUVPO-JUVENILE PROBATION OFFICER	000480-0480 JUVENILE PROBATION	43,680.0000
JVOFFSUP-JUVENILE OFFICER SUPERVISOR - JPO	000480-0480 JUVENILE PROBATION	65,925.0800
JVOFFSUP-JUVENILE OFFICER SUPERVISOR - JPO	000480-0480 JUVENILE PROBATION	59,528.5600
JVOFFSUP-JUVENILE OFFICER SUPERVISOR - JPO	000480-0480 JUVENILE PROBATION	58,565.0000
JVPTL-JUV PROB OFFICER TEAM LEAD	000480-0480 JUVENILE PROBATION	48,000.1600
JVPTL-JUV PROB OFFICER TEAM LEAD	000480-0480 JUVENILE PROBATION	47,270.2880
LGCLK-LEGAL SECRETARY/COURT ORDERS CLERK	000480-0480 JUVENILE PROBATION	40,823.5360
LGCLK-LEGAL SECRETARY/COURT ORDERS CLERK	000480-0480 JUVENILE PROBATION	38,480.0000
LICMHP-LICENSED MENTAL HEALTH PROFESSIONAL - APAC	000480-0480 JUVENILE PROBATION	64,708.0200
OFFMAN1-OFFICE MANAGER	000480-0480 JUVENILE PROBATION	48,765.6000
SOCWRKR-SOCIAL WORKER	000480-0480 JUVENILE PROBATION	60,488.0640
DPDIRDEM-DIRECTOR OF EMERGENCY MANAGEMENT	000500-0500 EMERGENCY SERVICES	85,847.3200
PSSPEC-PUBLIC SAFETY SUPPORT SPECIALIST	000500-0500 EMERGENCY SERVICES	50,703.1200
DIREMCOM-DIRECTOR OF EMERGENCY COMMUNICATIONS	000501-0501 EMERGENCY COM.	91,520.0000
DIROPS-DEPUTY DIRECTOR OPERATIONS - CENCOM	000501-0501 EMERGENCY COM.	71,760.0000
DIRTRAIN-DEPUTY DIR OF TRAINING & SKILL ASSESSMENT	000501-0501 EMERGENCY COM.	69,688.1120
DISPSUPV-PUBLIC SAFETY DISPATCH SUPERVISOR	000501-0501 EMERGENCY COM.	61,880.0000
DISPSUPV-PUBLIC SAFETY DISPATCH SUPERVISOR	000501-0501 EMERGENCY COM.	59,800.0000
DISPSUPV-PUBLIC SAFETY DISPATCH SUPERVISOR	000501-0501 EMERGENCY COM.	60,320.0000
DISPTRAN-PUBLIC SAFETY DISPATCHER TRAINER	000501-0501 EMERGENCY COM.	56,680.0000
DISPTRAN-PUBLIC SAFETY DISPATCHER TRAINER	000501-0501 EMERGENCY COM.	61,361.0400
DISPTRAN-PUBLIC SAFETY DISPATCHER TRAINER	000501-0501 EMERGENCY COM.	58,760.0000
PSAFSUP-PUBLIC SAFETY DISPAT SUPV	000501-0501 EMERGENCY COM.	59,800.0000
PSDIS1-PUBLIC SAFETY DISPATCHER I	000501-0501 EMERGENCY COM.	50,960.0000
PSDIS1-PUBLIC SAFETY DISPATCHER I	000501-0501 EMERGENCY COM.	50,960.0000
PSDIS1-PUBLIC SAFETY DISPATCHER I	000501-0501 EMERGENCY COM.	50,960.0000
PSDIS1-PUBLIC SAFETY DISPATCHER I	000501-0501 EMERGENCY COM.	50,960.0000
PSDIS1-PUBLIC SAFETY DISPATCHER I	000501-0501 EMERGENCY COM.	50,960.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	55,120.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	54,080.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	54,600.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	53,560.0000

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JOB TITLE	HOME DEPARTMENT	Salary
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	54,600.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	54,080.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	53,560.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	53,560.0000
PSDIS2-PUBLIC SAFETY DISPATCHER II	000501-0501 EMERGENCY COM.	53,040.0000
PSDIS3-PUBLIC SAFETY DISPATCHER III	000501-0501 EMERGENCY COM.	58,240.0000
QACCOORD-QUALITY ASSURANCE COORDINATOR	000501-0501 EMERGENCY COM.	63,440.0000
DIRCRR-DIRECTOR OF COMMUNITY RISK REDUCTION	000502-0502 FIRE SERVICES	87,035.0000
DIRVETSV-DIRECTOR OF VETERAN SERVICES	000800-0800 VETERANS' SERVICES	68,640.0000
SA-STAFF ASSISTANT	000800-0800 VETERANS' SERVICES	38,027.6000
VASERV-VETERAN SERVICES OFFICER	000800-0800 VETERANS' SERVICES	43,919.2000
VASERV-VETERAN SERVICES OFFICER	000800-0800 VETERANS' SERVICES	47,755.7600
<b>CNTTREAS-COUNTY TREASURER</b>	<b>001800-0103 TREASURER'S OFFICE</b>	<b>155,410.0600</b>
ATRSMGR-ASSISTANT TREASURY MANAGER	001800-0103 TREASURER'S OFFICE	59,323.0560
CDTRSMGR-CHIEF DEPUTY - TREASURY MANAGER	001800-0103 TREASURER'S OFFICE	99,036.6000
<b>CNTYCOLL-COUNTY TAX COLLECTOR</b>	<b>001801-0104 TAX COLLECTORS</b>	<b>155,410.0600</b>
ASSTBK-DEPUTY COLLECTOR - ASSISTANT BOOKKEEPER	001801-0104 TAX COLLECTORS	57,175.2480
CHIEFDEP-CHIEF DEPUTY	001801-0104 TAX COLLECTORS	81,836.0400
COORS-COORDINATOR SPECIALTY DIV	001801-0104 TAX COLLECTORS	43,709.3280
COORS-COORDINATOR SPECIALTY DIV	001801-0104 TAX COLLECTORS	39,882.9600
COORS-COORDINATOR SPECIALTY DIV	001801-0104 TAX COLLECTORS	42,732.7680
COS-DEPUTY COLLECTOR - SUPERVISOR	001801-0104 TAX COLLECTORS	47,878.4800
DC1-DEPUTY COLLECTOR I	001801-0104 TAX COLLECTORS	37,877.6320
DC1-DEPUTY COLLECTOR I	001801-0104 TAX COLLECTORS	36,763.5840
DC1-DEPUTY COLLECTOR I	001801-0104 TAX COLLECTORS	37,320.6080
DC1-DEPUTY COLLECTOR I	001801-0104 TAX COLLECTORS	38,241.8400
DC1-DEPUTY COLLECTOR I	001801-0104 TAX COLLECTORS	37,320.6080
DC1-DEPUTY COLLECTOR I	001801-0104 TAX COLLECTORS	36,492.1440
DC3-DEPUTY COLLECTOR III	001801-0104 TAX COLLECTORS	55,165.1360
DC3-DEPUTY COLLECTOR III	001801-0104 TAX COLLECTORS	42,333.8240
DCPT-DEPUTY COLLECTOR-PT	001801-0104 TAX COLLECTORS	36,353.6160
DPTYCOL2-DEPUTY COLLECTOR II	001801-0104 TAX COLLECTORS	40,746.9920
DPTYCOL2-DEPUTY COLLECTOR II	001801-0104 TAX COLLECTORS	36,719.0720
DPTYCOL2-DEPUTY COLLECTOR II	001801-0104 TAX COLLECTORS	40,261.7280
DPTYCOL2-DEPUTY COLLECTOR II	001801-0104 TAX COLLECTORS	41,542.8000
DPTYCOL2-DEPUTY COLLECTOR II	001801-0104 TAX COLLECTORS	41,143.8560
DPTYCOL2-DEPUTY COLLECTOR II	001801-0104 TAX COLLECTORS	41,774.9280
FINADMIN-FINANCIAL ADMINISTRATOR	001801-0104 TAX COLLECTORS	107,779.1000
<b>CNTYASSE-COUNTY TAX ASSESSOR</b>	<b>001802-0105 Assessors Office</b>	<b>155,410.0600</b>

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JOB TITLE	HOME DEPARTMENT	Salary
APPR1-APPRAISER LEVEL I	001802-0105 Assessors Office	37,866.6080
APPR1-APPRAISER LEVEL I	001802-0105 Assessors Office	40,705.6000
APPR2-APPRAISER LEVEL II	001802-0105 Assessors Office	42,304.7040
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	46,757.9840
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	46,870.5120
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	53,102.4000
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	65,574.9120
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	60,423.3760
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	54,412.8000
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	53,037.2960
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	59,736.7680
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	52,175.5520
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	52,177.8400
APPR4-APPRAISER LEVEL IV	001802-0105 Assessors Office	49,561.4080
APPR4C-APPRAISER LEVEL IV - COMMERCIAL	001802-0105 Assessors Office	52,452.8160
APPR4C-APPRAISER LEVEL IV - COMMERCIAL	001802-0105 Assessors Office	52,452.8160
APPR5-APPRAISER-LEVEL V	001802-0105 Assessors Office	64,129.5200
APPR5-APPRAISER-LEVEL V	001802-0105 Assessors Office	67,765.1520
APPR5-APPRAISER-LEVEL V	001802-0105 Assessors Office	67,765.1520
APPR5-APPRAISER-LEVEL V	001802-0105 Assessors Office	54,738.9440
APPR5-APPRAISER-LEVEL V	001802-0105 Assessors Office	57,749.9520
CHIEFDEP-CHIEF DEPUTY	001802-0105 Assessors Office	80,085.9800
COMAPPSU-COMM APPRAISER SUPR	001802-0105 Assessors Office	58,218.9400
DA1-DEPUTY ASSESSOR I	001802-0105 Assessors Office	38,215.2160
DA1-DEPUTY ASSESSOR I	001802-0105 Assessors Office	37,513.4240
DA1-DEPUTY ASSESSOR I	001802-0105 Assessors Office	38,065.2480
DA1-DEPUTY ASSESSOR I	001802-0105 Assessors Office	37,440.0000
DA1-DEPUTY ASSESSOR I	001802-0105 Assessors Office	37,837.9040
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	40,416.6880
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	40,863.8880
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	44,047.5360
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	38,351.4560
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	43,065.3600
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	42,087.9680
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	39,568.8800
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	42,627.7280
DA2-DEPUTY ASSESSOR II	001802-0105 Assessors Office	41,677.3760
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	41,329.1840
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	42,764.8000
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	44,244.0960
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	45,019.1040
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	49,518.7680
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	51,477.0880
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	44,576.2720
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	43,987.6320
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	45,127.0560
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	43,033.9520
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	48,694.0480
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	44,121.5840

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JOB TITLE	HOME DEPARTMENT	Salary
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	48,401.8080
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	45,784.3360
DA3-DEPUTY ASSESSOR III	001802-0105 Assessors Office	43,402.5280
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	46,008.1440
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	46,448.8960
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	53,018.7840
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	55,168.0480
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	57,382.0000
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	51,994.5920
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	53,483.6640
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	49,976.9920
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	50,825.4240
DPTYAS4-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	48,495.4080
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	59,333.6640
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	51,872.0800
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	58,914.9600
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	59,047.0400
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	59,330.1280
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	59,339.2800
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	54,524.9120
DPTYAS5-DEPUTY ASSESSOR IV	001802-0105 Assessors Office	50,703.9520
GIS1-GIS TECHNICIAN I	001802-0105 Assessors Office	44,079.5680
GIS1-GIS TECHNICIAN I	001802-0105 Assessors Office	41,104.5440
GIS2-GIS ANALYST II	001802-0105 Assessors Office	64,286.0400
GIS3-GIS TECHNICIAN III	001802-0105 Assessors Office	52,155.5840
GISMAPP-GIS & MAPPING MANAGER	001802-0105 Assessors Office	85,022.8600
GISTC2-GIS TECHNICIAN II	001802-0105 Assessors Office	48,282.8320
HSSUPV-HOMESTEAD SUPERVISOR	001802-0105 Assessors Office	63,591.0080
ITSS-SOFTWARE APPLICATIONS SPECIALIST	001802-0105 Assessors Office	69,559.1000
OFFMAN3-OFFICE MANAGER	001802-0105 Assessors Office	67,108.0800
PERPROP-PERSONAL PROPERTY MANAGER	001802-0105 Assessors Office	69,394.2600
PERPRPAM-PERSONAL PROPERTY ASSISTANT MANAGER	001802-0105 Assessors Office	58,824.4800
RECOORD-REAL ESTATE COORDINATOR	001802-0105 Assessors Office	55,356.4960
REMGR-REAL ESTATE MANAGER	001802-0105 Assessors Office	67,353.0000
SUPREAPR-SUPERVISOR - REAL ESTATE APPRAISERS	001802-0105 Assessors Office	75,430.1600
CIRCLKBK-DEPUTY CLERK - BOOKKEEPER	001805-0102 CIRCUIT CLERK	47,736.0000
CIRCLKBK-DEPUTY CLERK - BOOKKEEPER	001805-0102 CIRCUIT CLERK	51,043.2000
CIRCLKBK-DEPUTY CLERK - BOOKKEEPER	001805-0102 CIRCUIT CLERK	49,774.4000
CIRCLKBK-DEPUTY CLERK - BOOKKEEPER	001805-0102 CIRCUIT CLERK	47,840.0000
CRTADMN-COURT ADMINISTRATOR	001805-0102 CIRCUIT CLERK	65,584.2200
DCLKRTC-DEPUTY CLERK-COURTS (Civil)	001805-0102 CIRCUIT CLERK	47,840.2080
DCLKRTC-DEPUTY CLERK-COURTS (Civil)	001805-0102 CIRCUIT CLERK	47,840.2080
DCLKRTC-DEPUTY CLERK-COURTS (Civil)	001805-0102 CIRCUIT CLERK	47,840.0000
DCLKRTC-DEPUTY CLERK-COURTS (Civil)	001805-0102 CIRCUIT CLERK	46,800.0000
DCLKRTC-DEPUTY CLERK-COURTS (Civil)	001805-0102 CIRCUIT CLERK	49,774.6080
DCLKCRTJ-DEPUTY CLERK-COURTS (Juvenile)	001805-0102 CIRCUIT CLERK	50,960.2080
DCLKCRTJ-DEPUTY CLERK-COURTS (Juvenile)	001805-0102 CIRCUIT CLERK	50,960.0000

Benton County  
Employee Salary Schedule  
as of 2 6 2025

JOB TITLE	HOME DEPARTMENT	Salary
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	48,880.0000
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	48,880.0000
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	48,880.0000
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	49,774.4000
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	49,774.4000
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	48,360.0000
DCLKCRTS-DEPUTY CLERK-COURTS (Criminal)	001805-0102 CIRCUIT CLERK	48,880.0000
DCLKPT-DEPUTY CLERK PT (Criminal)	001805-0102 CIRCUIT CLERK	49,774.6080
DPCLKCRT-DEPUTY CLERK - COURT RECORDS MANAGER	001805-0102 CIRCUIT CLERK	51,480.0000
FINADMIN-FINANCIAL ADMINISTRATOR	001805-0102 CIRCUIT CLERK	99,265.9200
SUPBKKEP-SUPERVISOR-BOOKKEEPER	001805-0102 CIRCUIT CLERK	54,846.2720
SUPCDSUP-SUPERVISOR-CHILD SUPPORT/JUVENILE	001805-0102 CIRCUIT CLERK	57,999.9680
SUPCOURT-SUPERVISOR - COURT RECORDS	001805-0102 CIRCUIT CLERK	49,361.7280
SUPCOURT-SUPERVISOR - COURT RECORDS	001805-0102 CIRCUIT CLERK	58,000.1760
ADMINBCR-ADMINISTRATOR OF BENTON COUNTY ROAD	002000-0200 ROAD DEPARTMENT	103,045.5400
ASTRDSUP-ASSISTANT ROAD SUPERINTENDENT	002000-0200 ROAD DEPARTMENT	68,258.8400
ASTRDSUP-ASSISTANT ROAD SUPERINTENDENT	002000-0200 ROAD DEPARTMENT	62,400.0000
CONSTR-CONSTRUCTION SUPERINTENDENT II	002000-0200 ROAD DEPARTMENT	89,545.3000
FLEETMGR-SHOP SUPERINTENDENT - FLEET MANAGER	002000-0200 ROAD DEPARTMENT	72,801.5600
FOREMAN-FOREMAN	002000-0200 ROAD DEPARTMENT	61,786.8160
FOREMAN-FOREMAN	002000-0200 ROAD DEPARTMENT	54,173.3920
FOREMAN-FOREMAN	002000-0200 ROAD DEPARTMENT	61,132.0320
FOREMAN-FOREMAN	002000-0200 ROAD DEPARTMENT	54,546.5440
FRMSET-FORMSETTER/FINISHER	002000-0200 ROAD DEPARTMENT	41,022.1760
GENLABOR-GENERAL LABORER	002000-0200 ROAD DEPARTMENT	37,292.5280
MECHWEL2-WELDER/MECHANIC II	002000-0200 ROAD DEPARTMENT	50,718.5120
MECHWEL2-WELDER/MECHANIC II	002000-0200 ROAD DEPARTMENT	51,907.0240
MECHWEL2-WELDER/MECHANIC II	002000-0200 ROAD DEPARTMENT	51,376.2080
MECHWEL2-WELDER/MECHANIC II	002000-0200 ROAD DEPARTMENT	46,165.8080
MECHWEL3-WELDER/MECHANIC III	002000-0200 ROAD DEPARTMENT	58,782.6720
MECHWEL3-WELDER/MECHANIC III	002000-0200 ROAD DEPARTMENT	58,794.1120
OFFADMN-OFFICE ADMINISTRATOR	002000-0200 ROAD DEPARTMENT	62,976.9400
OP1-EQUIPMENT OPERATOR I	002000-0200 ROAD DEPARTMENT	40,184.5600
OP1-EQUIPMENT OPERATOR I	002000-0200 ROAD DEPARTMENT	39,634.4000
OP1-EQUIPMENT OPERATOR I	002000-0200 ROAD DEPARTMENT	48,118.3040
OP1-EQUIPMENT OPERATOR I	002000-0200 ROAD DEPARTMENT	42,408.0800
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	43,272.3200
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	45,072.7680
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	49,205.9360
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	40,956.4480
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	40,850.1600
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	39,720.0960
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	45,048.4320
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	52,960.1280
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	51,417.6000
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	39,367.1200
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	42,888.3520

Benton County  
Employee Salary Schedule  
as of 2 6 2025

JOB TITLE	HOME DEPARTMENT	Salary
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	47,782.3840
OP2-EQUIPMENT OPERATOR II	002000-0200 ROAD DEPARTMENT	47,126.1440
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	51,954.8640
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	54,549.0400
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	55,702.4000
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	60,077.2640
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	62,986.3520
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	59,650.6560
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	62,986.3520
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	54,395.3280
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	55,227.3280
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	55,162.2240
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	51,044.8640
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	53,524.8480
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	55,481.0880
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	56,237.1680
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	53,162.9280
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	54,928.2240
OP3-EQUIPMENT OPERATOR III	002000-0200 ROAD DEPARTMENT	50,025.6640
PARTS-TOOL AND PARTS ATTENDENT	002000-0200 ROAD DEPARTMENT	46,068.4640
PWDATAAD-PUBLIC WORKS DATA ADMINISTRATOR	002000-0200 ROAD DEPARTMENT	46,101.1200
RDSPEC-ROAD ASSESSMENT SPECIALIST	002000-0200 ROAD DEPARTMENT	53,040.0000
RDSUPV-ROAD DEPARTMENT SUPERVISOR	002000-0200 ROAD DEPARTMENT	62,846.5760
RDSUPV-ROAD DEPARTMENT SUPERVISOR	002000-0200 ROAD DEPARTMENT	55,044.9120
SA-STAFF ASSISTANT	002000-0200 ROAD DEPARTMENT	43,374.4480
SAFETY-ADMIN SAFETY/ASSET CONTROL COORDINATOR	002000-0200 ROAD DEPARTMENT	62,207.6000
SIGNTECH-MAINTENANCE - SIGN SHOP	002000-0200 ROAD DEPARTMENT	43,697.0560
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	38,638.9120
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	38,616.8640
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	39,922.0640
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	39,389.1680
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	39,389.1680
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	40,705.6000
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	38,563.2000
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	40,170.0000
TD1-TRUCK DRIVER I	002000-0200 ROAD DEPARTMENT	38,480.0000
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	41,648.2560
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	44,670.2880
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	47,700.6400
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	47,291.5040
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	42,953.4560
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	43,283.3440
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	42,907.0720
TD2-TRUCK DRIVER II	002000-0200 ROAD DEPARTMENT	41,211.6640
ADMINS-ADMIN SPECIALTY DIVISION	003001-0104 COLLECTOR AUTOMATION	72,203.8200
OPSMGR-OPERATIONS MANAGER	003001-0104 COLLECTOR AUTOMATION	61,360.7800



Benton County  
Employee Salary Schedule  
as of 2 6 2025

JOB TITLE	HOME DEPARTMENT	Salary
DCPTCC-Deputy Clerk PT - County Clerk	003005-0101 County Clerks Cost Fund	35,704.6560
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<b>CIRCLRK-CIRCUIT CLERK/RECORDER</b>	<b>003006-0102 CIRCUIT CLERK-RECORDER</b>	<b>155,410.0600</b>
DCLKDEED-DEPUTY CLERK - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	46,363.4080
DCLKDEED-DEPUTY CLERK - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	46,363.2000
DCLKDEED-DEPUTY CLERK - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	44,720.0000
DCLKDEED-DEPUTY CLERK - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	45,204.6400
DCLKDEED-DEPUTY CLERK - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	46,363.2000
DCLKDEED-DEPUTY CLERK - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	47,840.0000
ITSSPEC-IT SUPPORT SPECIALIST	003006-0102 CIRCUIT CLERK-RECORDER	55,702.4000
ITSWAA-SOFTWARE SPECIALIST ADMINISTRATOR	003006-0102 CIRCUIT CLERK-RECORDER	73,109.4000
OFFMAN2-OFFICE MANAGER - ADMIN	003006-0102 CIRCUIT CLERK-RECORDER	50,350.3520
RECADMIN-RECORDER ADMINISTRATOR	003006-0102 CIRCUIT CLERK-RECORDER	62,935.6000
SUPDEEDS-SUPERVISOR - RECORDER	003006-0102 CIRCUIT CLERK-RECORDER	51,000.1440
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JAILDEP-JAIL DEPUTY	003017-0418 JAIL OPERATIONS & MAINT	49,061.3760
JLFACMM-JAIL FACILITY MAINT MGR	003017-0418 JAIL OPERATIONS & MAINT	66,174.5760
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JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	54,114.9440
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	53,592.4480
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	54,093.3120
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	54,107.8720
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	54,093.3120
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	53,439.5680
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	71,295.5360
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	58,574.4640
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	63,100.3360
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	56,129.8400
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	59,236.5280
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	54,114.9440
JAILERTP-JAIL TRANSPORT	003018-0418 JAIL TRANSPORT	54,093.3120
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DIR911AD-DIR OF 911 OPERATIONS	003020-0520 911 SERVICES	80,163.2000
GISA-GIS ANALYST I	003020-0520 911 SERVICES	60,340.2800
GISA-GIS ANALYST I	003020-0520 911 SERVICES	58,656.0000
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CSMGR-CASE MANAGER	003024-0417 PUBLIC DEFENDERS OFF	52,147.4720
CSMGR-CASE MANAGER	003024-0417 PUBLIC DEFENDERS OFF	48,497.2800
CSMGR-CASE MANAGER	003024-0417 PUBLIC DEFENDERS OFF	43,438.7200
CSMGR-CASE MANAGER	003024-0417 PUBLIC DEFENDERS OFF	43,264.0000
CSMGR-CASE MANAGER	003024-0417 PUBLIC DEFENDERS OFF	51,901.6160
DPPUBDEF-DEPUTY PUBLIC DEFENDER	003024-0417 PUBLIC DEFENDERS OFF	76,055.2000
DPPUBDEF-DEPUTY PUBLIC DEFENDER	003024-0417 PUBLIC DEFENDERS OFF	73,902.6600

Benton County  
Employee Salary Schedule  
as of 2 6 2025

JOB TITLE	HOME DEPARTMENT	Salary
DPPUBDEF-DEPUTY PUBLIC DEFENDER	003024-0417 PUBLIC DEFENDERS OFF	70,040.1000
DPPUBDEF-DEPUTY PUBLIC DEFENDER	003024-0417 PUBLIC DEFENDERS OFF	69,043.0000
DPPUBDEF-DEPUTY PUBLIC DEFENDER	003024-0417 PUBLIC DEFENDERS OFF	85,279.4800
DPPUBDEF-DEPUTY PUBLIC DEFENDER	003024-0417 PUBLIC DEFENDERS OFF	85,279.4800
INVESTPD-INVESTIGATOR	003024-0417 PUBLIC DEFENDERS OFF	56,244.2400
LEGSEC2-LEGAL SECRETARYII	003024-0417 PUBLIC DEFENDERS OFF	38,591.4880
MHCDPD-DEPUTY PUBLIC DEFENDER - MENTAL HEALTH COURT	003024-0417 PUBLIC DEFENDERS OFF	69,713.0200
OFFMAN1-OFFICE MANAGER	003024-0417 PUBLIC DEFENDERS OFF	59,161.4400
LAWCLERK-LAW CLERK	003025-0416 PA VICTIM WITNESS	42,848.0000
LGLASSTI-LEGAL ASSISTANT I	003025-0416 PA VICTIM WITNESS	43,001.2960
LGLASSTI-LEGAL ASSISTANT I	003025-0416 PA VICTIM WITNESS	42,588.0000
LGLASSTI-LEGAL ASSISTANT I	003025-0416 PA VICTIM WITNESS	41,496.0000
VICASST-VICTIM ASSISTANCE COORD.	003025-0416 PA VICTIM WITNESS	62,090.4960
APACCSMG-APAC CASE MANAGER	003032-0480 - APAC-Juvenile Probation	43,856.1760
APACYCW-APAC YOUTH CARE WORKER	003032-0480 - APAC-Juvenile Probation	41,809.0400
APACYCW-APAC YOUTH CARE WORKER	003032-0480 - APAC-Juvenile Probation	40,602.0160
JCSA-JUDICIAL COLLECTIONS STAFF ASSISTANT	003400-0416 PA JUDICIAL COLLECTIONS	39,205.9200
JUDCOLAD-JUDICIAL COLLECTIONS ADMINISTRATOR	003400-0416 PA JUDICIAL COLLECTIONS	49,446.5920
JAILDEP-JAIL DEPUTY	003412-0418 SHERIFF'S COMMISSARY	49,061.3760
MHCCM-MENTAL HEALTH COURT CASE MANAGER	003765-0414 BJA Mental Health Court	43,554.9920

ADOPTED

FILED

NOV 21 2024

2024 NOV 22 AM 10: 23

APPROPRIATION ORDINANCE NO. O-2024-72

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BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO ESTABLISH THE BENTON COUNTY ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2025

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2025, consisting of five (5) separate documents as listed below is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 – 2025 Revenues by Fund
- B. Schedule 2 – 2025 Summary of Expenditures by Fund, Department, & Category
- C. Schedule 3 – 2025 Budget Recapitulation by Fund
- D. Schedule 4 – 2025 Personnel and Compensation Authorization with Salary Range Pay Scale and Certificate Pay Plans attached
- E. Schedule 5 – 2025 Expenditure Appropriations by Department/Fund

ARTICLE 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Appropriation Ordinance will not be restricted to line-item expenditure codes comprising the five major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, Debt Service, and Capital Outlay, but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

ARTICLE 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Appropriation Ordinance or amendments hereto.

ARTICLE 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Benton County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules and Recapitulation sheets included in this Appropriation Ordinance.

ARTICLE 6. PERSONNEL AUTHORIZATION AND RATES OF PAY. Personnel expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.

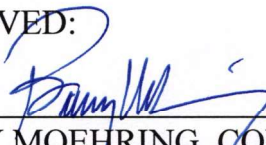
For the 2025 budget year only. This year’s raise allocation is set at 3% to be distributed as merit with an overall cap of 5%. The employee’s annual rate of pay cannot exceed the maximum of the salary range. Exceptions:

1. Benton County Sheriff’s Office raise allocation is set at 6% with an overall cap of 9%; and a waiver of the cap to 12% for one position.
2. Benton County Prosecuting Atty’s Office raise allocation is set at 5% for Legal Assistants I and II with an overall cap at 5%;
3. Benton County CENCOM raise allocation is set at 110% of the 2024 salary range midpoint with specific increases by position;
4. Benton County Building Safety raise allocation is set at 110% of the 2024 salary range midpoint with specific increases by position;
5. Benton County 9-1-1 Administration raise allocation is set a 110% of the 2024 salary range midpoint with specific increases by position;
6. Benton County Circuit Clerk’s and Recorder’s Office raise allocation is with specific increases by position;
7. Three Salary Waivers as follows: A. for the Director of Veteran’s Services, B. for the Administrator of Road Department and C. for a Juvenile Officer Supervisor and the addition of On-Call pay and Shift Differential for the Juvenile Detention Center are included in the FY25 budget approval process.

Schedule 4 Salary Range Pay Schedule is increased by 3%.

ARTICLE 7. SEVERABILITY. If any provision of this Appropriation Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity will not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Appropriation Ordinance are declared to be severable.

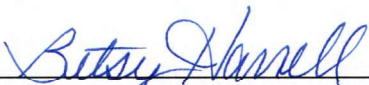
APPROVED:



BARRY MOEHRING, COUNTY JUDGE

DATE SIGNED: NOV 21 2024

ATTEST:



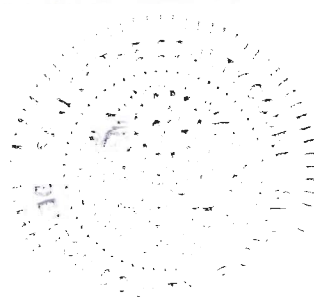
BETSY HARRELL, COUNTY CLERK

SPONSOR: JP Chris Latimer

DATE ADOPTED: November 21, 2024

Votes For: 14 Votes Against:       

Abstain:        Present:        Absent: 1



**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
	<b>Fund 1000 County General</b>	
7001	General Road Turnback	555,816
7004	Property Tax Trust Fund	2,265,770
7005	Real Estate Transfer Tax Surplus	391,760
7018	Inmate Litter Program	5,837
7110	Bureau Land Mgmt Payment in Lieu of Taxes	97,830
7111	Reim - Office of Emergency Mgmt	79,026
7120	National Wildlife Refuge Revenue	380
7131	Bullet Proof Vest	15,000
7201	LPT-Current	36,087,497
7202	LPT-Delinquent Real Estate	798,327
7203	LPT-Delinquent Personal	1,000,000
7205	LPT-Penalty Delinquent Real Estate	61,999
7206	LPT-Penalty Delinquent Personal	1,200,000
7210	State Land Sales/Redemption	92,000
7211	In Lieu of Property Tax Local	135,000
7213	Excess Commission-Collector	1,204,132
7217	LPT-Penalty Current	600,000
7250	Assessor Salary and Expense Returned	125,000
7301	County Sales Tax	14,574,500
7401	Circuit Court Fines and Forfeitures	800,000
7402	District Court Fines and Forfeitures	710,000
7404	County Administration of Justice	330,443
7440	Restitution in Lieu of Fines	20,000
7501	Interest Income (incl ARP/ERA)	740,010
7506	Interest Earned - ARP	117,586
7508	Interest Earned - ERAP2	77,893
7601	County and Probate Clerks Fees	110,000
7602	Circuit and Chancery Clerk's Fees	550,000
7603	Sheriff's Fees	140,000
7702	911/CMRS Board Fees	2,200,000
7801	Jail Fees	275,000
7802	Jail Fees - State Prisoner Housing	1,800,000
7810	Sheriff's Pay Phone Commission	180,000
7811	Jail Work Release	18,000
7812	Prisoner Transport	3,000
7820	Commissary Commission	300,000
8101	Franchise Fees	88,000

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
8703	Excess Commission-Treasurer	950,000
8704	Excess Proceeds fm Sale of Tax Delinquent Land	5,000
8709	Reimbursement-Veterans' Service Officer	8,800
8710	Rent Income	106,500
8711	Sale of Equipment	50,000
8712	Sale of Materials	5,500
8713	Social Security Adm-Prisoner's Fees	18,000
8714	Vending Machine Sales & Commission	2,000
8715	Workers Compensation Trust Dividend	35,000
8718	Insurance Proceeds	50,000
8719	Reimbursement Elections	100,000
8721	Unclaimed Property Returned from State	15,000
8730	Reimbursement-BC Alert	21,500
8731	Reimbursement-Hazmat	21,000
8741	Animals At Large	1,000
8745	Sales Tax Rebate	140,000
8747	Reim - Shared Services	437,888
8748	Reim - Accounting Services	185,000
8749	Reim - Maintenance Services	400,000
8751	Reimbursement-Security Services	125,000
8752	Reimbursement-Information Systems	525,000
8757	Reimbursement-JJC Other Counties	210,000
8760	Reimbursement - HR Services	95,000
8770	Reimbursement-DEA Officer	35,000
8772	Reimbursement-Juvenile Officers Salaries	315,000
8798	Reimbursement-Expenses	310,000
9610	Planning Fees	75,000
9611	Planning Permit Fee	734,805
9612	Planning City Inspections	80,000
	Total County General:	72,806,799
9904	Less Treasurer's Commissions:	1,128,505
	Anticipated Available Funds:	71,678,294

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
8902	Transfer to Road:	2,394,690
8903	Transfer to Public Defender:	1,307,253
8904	Transfer to Capital Projects:	1,457,450
8906	Transfer to Jail Transport:	902,915
8907	Transfer to Victim Witness:	374,693
8910	Transfer to Sheriff's Aviation:	143,495
8914	Transfer to Circuit Court Clerk fund (1805)	1,000,000
8922	Transfer to APAC Juvenile Probation Fund	29,820
8981	Transfer to BJA Mental Health Court	123,600
	Less Total Transfers	7,733,916
	Net Total Revenue for County General:	<b>63,944,378</b>
	<b>Fund 2000 County Road-0200</b>	
7002	Highway Revenue Turnback	7,000,000
7004	Property Relief Trust Fund	390,000
7006	Severance Tax	80,000
7099	County Four Lane Highway Construction	100,000
7101	Federal Flood Control	50,000
7102	Federal Forest Reserves	2,000
7110	Bureau Land Management Payment in Lieu of Tax	40,000
7201	LPT-Current	5,010,918
7202	LPT-Delinquent Real Estate	120,733
7203	LPT-Delinquent Personal	141,314
7205	LPT-Penalty Delinquent Real Estate	16,479
7210	State Land Sales/Redemptions	12,000
7211	In Lieu of Taxes-Local	40,000
7213	Excess Commission-Collector	170,000
7221	Voluntary Tax	265,062
7250	Assessor's Salary And Expenses Returned	32,000
7402	District Court Fines and Forfeitures	16,000
7501	Interest Income	67,177
8703	Excess Commission-Treasurer	225,000
8711	Sale of Equipment	75,000
8712	Sale of Materials	10,000
8715	Worker's Comp Trust Dividend	12,000
8801	Transfer From County General	2,394,690
	Total County Roads:	16,270,373
9904	Less Treasurer's Commissions:	273,474
	Net Total Revenue for County Road:	<b>15,996,899</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 2001 County Road-Storm Damages/Grants-0200</b>		
7010	State Grants	200,000
7501	Interest Income	-
	Total Fund 2001:	<b>200,000</b>
<b>Fund 2003 Motor Fuels Tax Fund - 0200</b>		
7002	Highway Revenue Turnback	618,999
7501	Interest Income	1,000
8703	Excess Commission Treasurer	9,285
	Total Fund 2003:	<b>629,284</b>
9904	Less Treasurer's Commission	12,380
	Net Total Revenue for Fund 2003:	<b>616,904</b>
<b>Fund 1002 County Health Insurance-0113</b>		
7501	Interest Income	15,000
8301	Insurance Premiums	7,837,557
8761	Reimbursement-Employee Health Retirees	5,000
8762	Reimbursement-Employee Health Cobra	66,000
8763	Reimbursement-Insurance Over Specific	100,000
8764	Reimbursement-RX Overpaid Claims	502,244
8801	Transfer from County General	-
8901	Transfer To County General	-
		<b>8,525,801</b>
<b>Fund 1007 Local Asst &amp; Tribal Consistency Fund</b>		
7112	Federal Special Funding	-
7501	Interest Income	3,000
		<b>3,000</b>
<b>Fund 1050 Public Facilities Board Holding Fund</b>		
7501	Interest Income	17,000
	Total Fund 1050:	<b>17,000</b>



**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 1800 County Treasurer-0103</b>		
7501	Interest Income	75,000
8401	Treasurer's Commission	1,050,000
8715	Worker's Compensation Trust Dividend	20
8798	Reimbursement Expenses	-
8911	Transfer to Treasurer Automation Fund	(300,000)
9999	Prior Year Void Checks	
	Total Fund 1800:	<b>825,020</b>
<b>Fund 1801 County Collector-0104</b>		
7207	LPT-Cost on Delinquent Real Estate	10,000
7208	LPT-Cost on Delinquent Personal	52,000
7218	LPT-Fees on Current	1,700
7219	LPT-Fees on Delinquent Real Estate	700
7220	LPT-Cost on Redeemed Land	3,000
7222	LPT-Fees on Delinquent Personal	2,800
7501	Interest Income	250,000
8501	Collector's Commission	4,281,977
8711	Sale of Equipment	500
8715	Workers Compensation Trust Dividend	300
8912	Transfer To Collector's Automation Fund	(1,537,500)
	Total Fund 1801:	<b>3,065,477</b>
<b>Fund 1802 County Assessor-0105</b>		
7003	Property Reappraisal	1,092,679
7501	Interest Income	65,000
8601	Assessor Salary And Expenses	6,578,362
8715	Workers Compensation Trust Dividend	2,500
8798	Reimbursement-Expenses	1,000
8913	Transfer to Equalization Board	(59,787)
	Total:	<b>7,679,754</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 1803 Equalization Board-0106</b>		
7501	Interest Income	30
8715	Workers Compensation Trust Dividend	25
8813	Transfer from Assessor's Fund	59,787
	Total:	<b>59,842</b>
<b>Fund 1805 Circuit Clerk's Office-0102</b>		
7501	Interest Income	1,200
8720	Reimbursement - Jury	35,000
8814	Transfer From Recorder's Cost Fund	1,047,757
8801	Transfer From General Fund	1,000,000
9902	Treasurers Checks Paid	-
9904	Commissions Charged	-
	Total:	<b>2,083,957</b>
<b>Fund 3000 Treasurer's Automation Fund-0103</b>		
7501	Interest Income	150
8811	Transfer From Treasurer	300,000
	Total:	<b>300,150</b>
<b>Fund 3001 Collectors "Automation Fund"-0104</b>		
7501	Interest Income	15,000
8812	Transfer from Collector	1,537,500
	Total:	<b>1,552,500</b>
<b>Fund 3002 Circuit Clerk Automation-0102</b>		
7401	Circuit Court Fines / Forf	150,000
7501	Interest Income	15,000
8703	Excess Commission-Treasurer	2,250
9904	Commission Charged	(3,000)
	Total:	<b>164,250</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3004 County Assessor Amend 79 Fund-0105</b>		
7016	Amendment 79 Assessor's Turnback	62,207
7501	Interest Income	3,000
	Total:	<b>65,207</b>
<b>Fund 3005 County Clerk Cost-0101</b>		
7501	Interest Income	8,000
7601	County and Probate Clerks Fees	57,000
	Total:	<b>65,000</b>
<b>Fund 3006 County Recorder's Cost-0114</b>		
7501	Interest Income	225,000
7602	Circuit Clerk Fees	2,400,000
8703	Excess Commission-Treasurer	48,000
8798	Reimbursement-Expenses	500
8901	Transfer to County General	-
8914	Transfer to Circuit Clerk Budget Fund	(1,047,757)
9904	Commission Charged	(48,000)
	Total:	<b>1,577,743</b>
<b>Fund 3012 Child Support Cost-0102</b>		
7501	Interest Income	1,800
7604	Child Support Fees And Cost	2,000
8703	Excess Commission-Treasurer	100
9904	Commission Charged	(40)
	Total:	<b>3,860</b>
<b>Fund 3014 Comm Facility &amp; Equipment-0418 &amp; 0400</b>		
7501	Interest Income	16,000
7603	Sheriff's Fees	42,000
8703	Excess Commission-Treasurer	600
9904	Commission Charged	(840)
	Total:	<b>57,760</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
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**Fund 3015 Drug Control-0400**

7401	Circuit Court Fines and Forfeitures	5,500
7402	Dist Court Fines & Forfeitures	10,000
7501	Interest Income	1,000
8703	Excess Commissions-Treasurer	50
9904	Commissions Charged	(310)
Total:		<b>16,240</b>

**Fund 3017 Jail Operations & Maintenance-0418**

7401	Circuit Court Fines and Forfeitures	100
7402	Dist Court Fines & Forfeitures	270,000
7501	Interest Income	5,000
8703	Excess Commission-Treasurer	4,050
9904	Commission Charged	(5,400)
Total:		<b>273,750</b>

**Fund 3018 Transport-0418**

7130	State Criminal Alien Assistance Program	50,000
7401	Circuit Court Fines and Forfeitures	24,000
7402	District Court Fines and Forfeitures	60,000
7404	County Administration of Justice	221,044
8703	Excess Commission-Treasurer	5,326
8715	Workers Compensation Trust Dividend	1,000
8801	Transfer From County General	902,915
9904	Commission Charged	(6,101)
9999	Prior Year Void Checks	-
Total:		<b>1,258,184</b>

**Fund 3019 Boating Safety & Enforcement-0400**

7012	Boating Safety-State	18,000
8703	Excess Commission-Treasurer	270
8801	Transfer from County General	-
9904	Commission Charged	(360)
Total:		<b>17,910</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3020 911 Administration-0520</b>		
7501	Interest Income	38,000
7701	911 Fees	225,000
7710	911 PSAP	12,000
8703	Excess Commission-Treasurer	4,125
9904	Commission Charged	(5,500)
	Total:	<b>273,625</b>
<b>Fund 3021 EMS-County Levy-0301</b>		
7004	Property Relief Trust Fund	90,000
7201	LPT-Current	1,391,000
7202	LPT-Delinquent Real Estate	31,500
7203	LPT-Delinquent Personal	36,750
7205	LPT-Penalty Delinquent Real Estate	4,200
7210	State Land Sales/Redemptions	3,500
7211	In Lieu Of Property Tax-Local	5,500
7213	Excess Commission-Collector	59,373
7221	Voluntary Tax	280,000
7250	Assessor Salary and Expense Returned	5,000
7501	Interest Income	80,000
8798	Reimbursement-Expenses	-
	Total:	<b>1,986,823</b>
<b>Fund 3024 Public Defender-0417</b>		
7404	County Administration of Justice	74,323
7405	Public Defender	4,000
8703	Excess Commission-Treasurer	1,350
8715	Workers Compensation Trust Dividend	75
8755	Reimbursement-Public Defender	60,000
8801	Transfer From County General	1,307,253
9904	Commission Charged	(1,566)
	Total:	<b>1,445,435</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3025 PA - Victim Witness-0416</b>		
7404	County Administration of Justice	51,412
7501	Interest Income	100
8703	Excess Commission-Treasurer	850
8801	Transfer from County General	374,693
9904	Commission Charged	(1,028)
	Total:	<b>426,027</b>
<b>Fund 3028 Adult Drug Court -0414</b>		
7401	Circuit Court Fines and Forfeitures	15,000
7501	Interest Income	1,200
8703	Excess Commission-Treasurer	247
8774	Reimbursement Confirmation Drug Screens	2,800
8798	Reimbursement-Expenses	-
9904	Commissions Charged	(380)
	Total:	<b>18,867</b>
<b>Fund 3029 Public Safety Fund Child Seats-0400</b>		
7402	District Court Fines and Forfeitures	500
8703	Excess Commissions-Treasurer	8
9904	Commission-Charged	(10)
	Total:	<b>498</b>
<b>Fund 3031 Circuit Court Juvenile Division-0480</b>		
7403	Juvenile Court Costs and Fines	25,000
7501	Interest Income	10,000
7605	Juvenile Probation Fees	30,000
8703	Excess Commission-Treasurer	1,000
8756	Reimbursement-Juvenile Drug Screening	5,000
9904	Commission Charged	(1,300)
	Total:	<b>69,700</b>
<b>Fund 3032-APAC-Juvenile Probation-0480</b>		
8773	Reimbursement Salaries	300,000
8801	Transfer from General Fund	29,820
	Total:	<b>329,820</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3039 Circuit Clerk Commissioner Fee Fund-0102</b>		
7404	County Administration Of Justice	-
7501	Interest Income	2,200
7650	Circuit Clerk Commissioner's Fees	10,000
8703	ExcessCommissions-Treasurer	260
9904	Commissions Charged	(200)
	Total:	<b>12,260</b>
<b>Fund 3042- Assessors Late Fee Fund - 0105</b>		
7214	Assessor's Late Fee	16,000
7501	Interest Income	1,800
8703	Excess Commissions-Treasurer	272
9904	Commissions Charged	(320)
	Total:	<b>17,752</b>
<b>Fund 3046-American Rescue Plan</b>		
7112	Federal Coronavirus Relief	-
	Total:	<b>-</b>
<b>Fund 3400 PA Judicial Collections-0416</b>		
7401	Circuit Court Fines and Forfeitures	275,000
7501	Interest Income	45,000
8703	Excess Commission-Treasurer	4,359
9904	Commission Charged	(5,500)
	Total:	<b>318,859</b>
<b>Fund 3410 Sheriff Aviation-0400</b>		
7501	Interest Income	5
8801	Transfer from County General	143,495
	Total:	<b>143,500</b>
<b>Fund 3411 Park Patrol-Beaver Lake-0476</b>		
7501	Interest Income	4,000
8716	Reimbursement-Corp of Engineers	65,000
	Total:	<b>69,000</b>

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3412 Sheriff's Commissary-0418</b>		
7501	Interest Income	3,500
7821	Jail Commissary Medical Expenses	67,000
	Total:	<b>70,500</b>
<b>Fund 3413 Fed Forfeitures-Treas Funds-0400</b>		
7450	Sheriff's Forfeiture	5,000
7501	Interest Income	250
	Total:	<b>5,250</b>
<b>Fund 3414 Fed Forfeitures-Justice-0400</b>		
7450	Sheriff's Forfeiture	10,000
7501	Interest Income	2,000
	Total:	<b>12,000</b>
<b>Fund 3450 EMSD-VAS Levy-0301</b>		
7201	LPT-Current	-
7202	LPT-Delinquent Real Estate	-
7203	LPT-Delinquent Personal	-
7206	LPT-Penalty Delinquent Personal	-
7213	Excess Commission-Collector	1,550
7501	Interest Income	3,200
8001	Ambulance Service Fees	380,000
8002	Delinquent Ambulance Service Fees	35,000
	Total:	<b>419,750</b>
<b>Fund 3480 Historical Commission-0100</b>		
7213	Excess Commission-Collector	1,200
7221	Voluntary Tax	25,000
7250	Assessor Salary and Expense Returned	150
7501	Interest Income	4,000
8703	Excess Commission-Treasurer	450
9904	Commissioners Charged	(500)
	Total:	<b>30,300</b>



**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3501 Ark Hwy Safety Federal Grant - 400</b>		
7109	Federal Revenue	-
7132	Selective Traffic Enforcement Program	-
8727	In Kind Match	-
8801	Transfer from County General	-
	Total:	-
<b>Fund 3602 LETPP -0500</b>		
7105	Homeland Security Grant	-
8801	Transfer from County General	-
8901	Transfer to County General	-
	Total:	-
<b>Fund 3700 JDC Grant-0415</b>		
7010	State Grants	22,082
7109	Other Federal Grant	-
8901	Transfer to County General	-
	Total:	22,082
<b>Fund 3704-DHS DYS Title II Grant</b>		
7010	State Grants	-
8801	Transfer From County General	-
8901	Transfer To County General	-
	Total:	-
<b>Fund 3749 SAMSHA Substance Abuse Drug Court-0304</b>		
7109	Other Federal Grants	400,000
8798	Reimbursement-Expenses	-
8801	Transfer From County General	-
8901	Transfer To County General	-
	Total:	400,000
<b>Fund 3753 ACC Veteran's Court Grant</b>		
7010	State Grants	-
9902	Treas Remitted	-
	Total:	-

**SCHEDULE 1  
2025 REVENUES BY FUND**

Account Number	Account Description	2025 Budgeted Revenue
<b>Fund 3754 ACC Adult Drug Court Grant</b>		
7010	State Grants	-
8901	Transfer to County General	-
	Total:	-
<b>Fund 3755 ACC Juvenile Drug Court Grant</b>		
7010	State Grants	-
9902	Treas Remitted	-
	Total:	-
<b>Fund 3757 AOC Supplemental Juvenile Court Grant</b>		
7010	State Grants	-
	Total:	-
<b>Fund 3763 BJA Veterans Treatment Grant-0414</b>		
7109	Other Federal Grant	-
	Total:	-
<b>Fund 3764 BJA Adult Drug Grant-0414</b>		
7109	Other Federal Grant	-
	Total:	-
<b>Fund 3765 BJA Mental Health Court Grant-0414</b>		
7109	Other Federal Grant	251,400
8801	Transfer from General Fund	123,600
	Total:	<b>375,000</b>
<b>Fund 3806- ERA2 Emergency Rental Assistance Grant</b>		
7109	Other Federal Grant	-
	Total:	-
<b>Fund 3807-Community Health Workers Grant</b>		
7109	Other Federal Grant	-
	Total:	-
<b>Fund 4000 Capital Projects-VAR</b>		
7109	Other Federal Grants	-
7501	Interest Income	1,370,818
8801	Transfer from County General	1,457,450
9904	Commissions Charged	-
	Total:	<b>2,828,268</b>
Grand Total		<b>117,645,901</b>

## SCHEDULE 2

### 2025 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL	TOTAL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
1000	COUNTY JUDGE OFFICE	0100	680,555	31,350	212,266	0	0	0	924,171
1000	COUNTY CLERK OFFICE	0101	1,563,687	65,550	120,965	0	0	0	1,750,202
1000	QUORUM COURT	0107	308,927	800	15,508	0	0	0	325,235
1000	NON-DEPT MAINTENANCE	0108	1,140,621	626,000	1,460,400	0	0	0	3,227,021
1000	COUNTY CLERK ELECTION	0109	146,274	150,750	60,396	0	0	0	357,420
1000	PLANNING BOARD	0110	364,033	14,159	44,890	0	0	0	423,082
1000	ACCOUNTING	0113	1,021,513	107,800	58,375	0	0	0	1,187,688
1000	COUNTY INFORMATION SYSTEMS	0115	1,959,905	812,629	216,260	190,000	0	0	3,178,794
1000	HUMAN RESOURCES	0118	392,241	183,722	29,574	0	0	0	605,537
1000	COUNTY LEGAL DEPT	0120	0	0	150,000	0	484,301	0	634,301
1000	ENVIRONMENTAL SERVICES	0130	323,178	79,254	295,469	0	0	0	697,901
1000	COMMUNITY RISK REDUCTION	0140	584,128	46,660	34,677	65,000	0	0	730,465
1000	COUNTY HEALTH DEPT	0300	0	51,235	15,650	0	0	0	66,885
1000	COUNTY SHERIFF OFFICE	0400	13,732,810	2,134,500	1,291,755	846,176	0	0	18,005,241
1000	GREEN CIRCUIT COURT, DIV I	0401	145,910	24,021	13,886	0	0	0	183,817
1000	KARREN CIRCUIT COURT, DIV II	0402	142,719	38,750	31,050	0	0	0	212,519
1000	SCOTT CIRCUIT COURT, DIV IV	0403	141,380	10,300	17,524	0	0	0	169,204
1000	DUNCAN CIRCUIT COURT, DIV V	0404	146,462	9,550	18,996	0	0	0	175,008
1000	SCHRANTZ CIRCUIT COURT, DIV VI	0405	155,383	16,000	18,907	0	0	0	190,290
1000	HOWART CIRCUIT COURT, DIV VII	0407	152,684	19,207	25,201	0	0	0	197,092
1000	District Court 4 Benton County West	0409	0	0	179,330	0	0	0	179,330
1000	District Court 2 Bentonville	0410	0	0	70,991	0	0	0	70,991
1000	District Court 3 Siloam Springs	0411	0	0	58,879	0	0	0	58,879
1000	District Court 1 Rogers	0412	0	0	54,418	0	0	0	54,418
1000	SMITH CIRCUIT COURT, DIV III	0414	320,519	25,550	99,270	0	0	0	445,339
1000	JUVENILE DETENTION CENTER	0415	1,799,836	99,500	48,540	0	0	0	1,947,876
1000	PROSECUTING ATTORNEY	0416	2,739,913	175,816	206,986	0	0	0	3,122,715
1000	JAIL	0418	10,755,418	2,353,387	3,040,774	150,000	0	0	16,299,579
1000	COUNTY CORONER	0419	492,843	48,900	28,150	0	0	0	569,893
1000	COUNTY CORONER	430	78,996	0	0	0	0	0	78,996
1000	SEARCH/RESCUE	0450	400	10,983	10,803	0	0	0	22,186
1000	BENTON COUNTY DIVE TEAM	0475	0	39,327	20,236	0	0	0	59,563
1000	JUVENILE PROBATION	0480	1,701,490	22,500	26,776	38,000	0	0	1,788,766
1000	EMERGENCY SERVICES	0500	186,666	60,800	74,888	0	0	0	322,354
1000	CENCOM	0501	3,229,447	184,100	270,050	0	0	0	3,683,597
1000	BENTON COUNTY FIRE SERVICES	0502	118,704	78,317	27,693	838,500	0	0	1,063,214
1000	PUBLIC SAFETY SERVICES	0521	0	0	334,190	0	0	0	334,190
1000	VETERAN SERVICES	0800	277,630	9,550	14,290	0	0	0	301,470
1000	COUNTY AGENT/CONSERVATION	0801	0	0	190,000	0	0	0	190,000
<b>TOTAL COUNTY GENERAL</b>			<b>44,804,272</b>	<b>7,530,966</b>	<b>8,888,013</b>	<b>2,127,676</b>	<b>484,301</b>	<b>63,835,229</b>	
2000	COUNTY ROAD	0200	6,227,380	4,732,177	1,455,127	3,855,689	0	0	16,270,373
2001	COUNTY ROAD - STORM DAMAGES	0200	0	274,653	0	0	0	0	274,653
2003	COUNTY ROAD - MOTOR FUEL TAX	0200	0	0	550,000	0	0	0	550,000
<b>TOTAL COUNTY ROAD</b>			<b>6,227,380</b>	<b>5,006,830</b>	<b>2,005,127</b>	<b>3,855,689</b>	<b>0</b>	<b>17,095,026</b>	
1800	COUNTY TREASURER OFFICE	0103	411,323	2,500	5,275	0	0	0	419,098
1801	COUNTY COLLECTOR OFFICE	0104	1,667,483	350	308,713	0	0	0	1,976,546
1802	COUNTY ASSESSOR OFFICE	0105	6,964,978	686,900	1,609,923	164,000	0	0	9,425,801
1803	COUNTY EQUALIZATION BOARD	0106	52,535	2,850	4,402	0	0	0	59,787
3000	TREASURER AUTOMATION	0103	0	31,750	94,600	0	0	0	126,350
3001	COLLECTOR AUTOMATION	0104	343,787	223,250	475,500	0	0	0	1,042,537
3004	ASSESSOR AMENDMENT 79	0105	0	18,750	17,500	0	0	0	36,250
<b>TOTAL COMMISSIONED ACCTS</b>			<b>9,440,106</b>	<b>966,350</b>	<b>2,515,913</b>	<b>164,000</b>	<b>0</b>	<b>13,086,369</b>	

## SCHEDULE 2

### 2025 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL	TOTAL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
1002	COUNTY HEALTH INSURANCE	0113	0	0	0	8,525,801	0	0	8,525,801
1805	CIRCUIT CLERK OFFICE	0102	1,885,690	67,000	166,400	0	0	0	2,119,090
3002	CIRCUIT COURT AUTOMATION	0102	22,541	55,000	25,000	0	0	0	102,541
3005	COUNTY CLERK COST	0101	22,025	13,300	40,000	0	0	0	75,325
3006	RECORDER'S COST	0102	994,531	80,550	138,165	0	0	0	1,213,246
3012	CHILD SUPPORT COST	0102	0	9,500	0	0	0	0	9,500
3014	COMMUNICATIONS FACILITY & EQUIP FUND	0400	0	25,000	0	0	0	0	25,000
3015	DRUG CONTROL FUND	0400	0	0	15,000	0	0	0	15,000
3017	JAIL OPERATIONS & MAINTENANCE	0418	164,281	0	0	0	0	0	164,281
3018	JAIL TRANSPORT	0418	1,258,184	0	0	0	0	0	1,258,184
3019	BOATING SAFETY & ENFORCEMENT	0400	0	11,000	7,500	0	0	0	18,500
3020	COUNTY 911 SERVICES	0520	270,259	28,500	24,699	0	0	0	323,458
3021	EMS - COUNTY LEVY	0301	0	0	2,140,300	0	0	0	2,140,300
3024	PUBLIC DEFENDER	0417	1,290,085	25,750	129,600	0	0	0	1,445,435
3025	PA VICTIM WITNESS	0416	414,027	0	12,000	0	0	0	426,027
3028	ADULT DRUG COURT	0414	0	5,000	16,325	0	0	0	21,325
3029	PUBLIC SAFETY FUND (CHILD SEATS)	0400	0	0	0	0	0	0	0
3031	CIRCUIT COURT JUV DIV	0480	0	38,000	83,000	0	0	0	121,000
3032	APAC - JUVENILE PROBATION	0480	329,820	0	0	0	0	0	329,820
3039	CIRCUIT CLERK COMMISSION FEE	0102	0	21,000	35,000	0	0	0	56,000
3042	ASSESSOR'S LATE FEE FUND	0105	0	35,000	0	0	0	0	35,000
3046	AMERICAN RESCUE PLAN	VAR	68,114	0	0	0	0	0	68,114
3048	AOC - OPIOD SETTLEMENT	0414	0	4,227	32,950	0	0	0	37,177
3400	PA JUDICIAL COLLECTIONS	0416	193,997	8,266	7,500	0	0	0	209,763
3410	SHERIFF AVIATION	0400	0	122,000	21,500	0	0	0	143,500
3411	PARK PATROL - BEAVER LAKE	0476	0	14,500	33,816	0	0	0	48,316
3412	SHERIFF'S COMMISSARY	0418	72,985	0	0	0	0	0	72,985
3413	FEDERAL FORFEITURE-TREASURY FUNDS	0400	0	0	0	0	0	0	0
3414	FEDERAL FORFEITURE-JUSTICE FUNDS	0400	0	0	0	0	0	0	0
3450	EMSD - VAS LEVY	0301	0	0	419,750	0	0	0	419,750
3470	SSI INCENTIVE	0418	0	0	0	0	0	0	0
3480	HISTORICAL COMMISSION	0603	0	2,500	103,600	0	0	0	106,100
3501	Ark HWY Safety Federal Grant	0400	0	0	0	0	0	0	0
3504	ADPS - ARK SAFETY EQUIP GRANT	0130	0	0	0	0	0	0	0
3510	EPA-ADA-ANRC-OVERFLOW SG	0110	0	0	0	0	0	0	0
3601	SHSGP	0500	0	0	0	0	0	0	0
3602	LETPP	0500	0	0	0	0	0	0	0
3603	NEBCO Rural SVCS Grant	0502	0	0	0	0	0	0	0
3609	LLEGB	0500	0	0	0	0	0	0	0
3653	GIF-ARK Spay and Neuter GRT	0503	0	0	0	0	0	0	0
3654	Regional Tree Grant	0116	0	0	0	0	0	0	0
3700	JDC GRANT	0415	0	0	0	0	0	0	0
3703	ALT DISPUTE RESOLUTION GRANT	VAR	0	0	0	0	0	0	0
3704	DHS DYS Title 11 Grant	0480	0	0	0	0	0	0	0
3710	Ark. Historical Preservation Prog.	0108	0	0	0	0	0	0	0
3749	SAMHSA GRANT	0304	86,365	15,050	298,585	0	0	0	400,000
3753	AAC Veteran's Court Grant	0414	0	0	0	0	0	0	0
3754	AAC Adult Drug Court	0414	0	0	0	0	0	0	0
3755	AAC Juvenile Drug Court	0480	0	0	0	0	0	0	0
3756	AOC Juvenile Office Grant	0480	0	0	0	0	0	0	0
3757	AOC Supplemental Juvenile Court	0480	0	0	0	0	0	0	0
3758	AOC COURT SECURITY GRANT	0115	0	0	0	0	0	0	0
3759	9	0480	0	0	0	0	0	0	0
3763	BJA-Veterans Treatment Court	0414	278,538	0	0	0	0	0	278,538
3764	Transfer to Victim Witness:	0414	0	12	43,822	0	0	0	43,834

## SCHEDULE 2

### 2025 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
3765	BJA-MENTAL HEALTH COURT	0414	306,252	7,692	61,056	0	0	375,000
3802	ACEDP Rambo Water District GT	0304	0	0	0	0	0	0
3805	REACH GRANT	0304	0	0	0	0	0	0
3806	ERA2-EMERGENCY RENTAL	0304	0	0	0	0	0	0
3807	Community Health Workers	0304	0	0	0	0	0	0
3950	FEMA MAY 2024 DISASTER	VAR	0	0	0	0	0	0
4000	BUILDING CAPITAL PROJECTS	0108	0	0	1,120,000	15,630,000	0	16,750,000
4000	ROAD DEPT BRIDGE PROJECTS	0200	0	0	1,900,000	0	0	1,900,000
4000	ROAD DEPT BRIDGE PROJECTS	0418	0	0	0	0	0	0
4901	FLOOD MITIGATION ASST GRT	0503	0	0	0	0	0	0
<b>TOTALS OTHER FUNDS</b>			<b>7,657,694</b>	<b>588,847</b>	<b>15,401,369</b>	<b>15,630,000</b>	<b>0</b>	<b>39,277,910</b>
<b>TOTAL ALL FUNDS</b>			<b>68,129,452</b>	<b>14,092,994</b>	<b>28,810,422</b>	<b>21,777,365</b>	<b>484,301</b>	<b>133,294,534</b>

## Fiscal Year 2025 - Proposed Budget Recapitulation

Column: **A**      **B**      **D**      **E**      **F**      **G**      **H**      **I**      **J**      **K**  
 Formula: 12/31/2024      04/17/63                A+B+D-E      F X 10%      F-G      Jan 1 thru Dec 31      H-I      G+J  
 Estimate      2025                                    2024                12/31/2025

Fund No.	Name	Beginning Balance	Gross Revenue	Net Revenue	Transfer IN	Transfer OUT	Adjusted Available Funds	Statutory 10% Reserves	Available Funds Less Reserves	Budgeted Expenditures	UnAppropriated Reserves	Ending Balance
1000	County General	18,000,000	72,806,799	71,678,294	-	7,733,916	81,944,378	8,194,438	73,749,941	63,835,229	9,914,712	18,109,149
2000	County Road	1,500,000	13,875,683	13,602,209	2,394,690	-	17,496,899	-	17,496,899	16,270,373	1,226,526	1,226,526
2001	Road - Grants / Storm Damag	1,400,000	200,000	200,000	-	-	1,600,000	-	1,600,000	274,653	1,325,347	1,325,347
2003	Road - Motor Fuels Tax Fund	600,000	629,284	616,904	-	-	1,216,904	-	1,216,904	550,000	666,904	666,904
2950	Road - Game & Fish - MFT	-	-	-	-	-	-	-	-	-	-	-
Total County General & Road:		21,500,000	87,511,766	86,097,407	2,394,690	7,733,916	102,258,181	8,194,438	94,063,744	80,930,255	13,133,489	21,327,926

County General	<b>5.0 Mills</b>
County Road	<b>1.9 Mills</b>
County EMS	<b>.2 Mills</b>
<b>Total Millage</b>	<b>7.1 Mills</b>

Fund	Road Interfund Transfers	TRANSFER OUT	Fund
2000	-	2,394,690	2000
2001	-	1,307,253	3024
2003	-	143,495	3410
	-	902,915	3018
		1,457,450	4000
		374,693	3025
		29,820	3032
		1,000,000	1805
		123,600	3765
		-	4000
		<b>7,733,916</b>	

<b>Net BUDGET Surplus /(Shortfall)</b>	<b>109,149</b>
Before Transfers Out	7,843,065

**Schedule 4 Personnel and Compensation Authorization**

The following number and salary grade of all county employees by department by fund are hereby authorized, and compensation for each is established in the Salary Range Pay Scale attached hereto or as listed in this Schedule for the Year 2025. Included in the 2025 Payroll Budget are seven (9) days of 2024 calendar payroll at the 2025 pay rate. (12/23 - 12/31/24 payable on 1/10/25 payroll)

Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 COUNTY JUDGE</b>				
1	1	0100	County Judge (75%)	Elected Official
1	1	0100	Chief Engineer (25%)	Non-graded
1	1	0100	Director of Communications	Non-graded
1	1	0100	Administrator of Public Safety	Non-Graded
1	1	0100	Facilities Administrator	Non-Graded
1	1	0100	Office Manager	14
<b>6</b>	<b>6</b>			
<b>FUND 1000</b>				
<b>0101 COUNTY CLERK</b>				
1	1	0101	County Clerk	Elected Official
1	1	0101	Chief Deputy	19
1	1	0101	Election/Voters Registration Administrator	16
1	1	0101	Election Coordinator	16
1	1	0101	Probate Administrator	14
1	1	0101	Mapper Researcher	10
1	1	0101	Assistant Election Coordinator	10
2	2	0101	Deputy Clerk - Supervisor	10
2	2	0101	Deputy Clerk - Probate	10
1	1	0101	Absentee Coordinator	10
1	0	0101	Absentee Coordinator (Temporary - 3 months)	10
5	5	0101	Deputy County Clerk	8
1	1	0101	Deputy County Clerk - Records Manager	8
1	1	0101	Staff Assistant - Elections	6
		0101	Part-time Elections Worker	
		0101	Part-time Deputy Clerks (**Part-Time also in Fund 3005-Co Clerk's Cost Fund)	
<b>20</b>	<b>19</b>		<b>Total Employees</b>	
<b>FUND 1000 QUORUM COURT</b>				
15	15	0107	Justices of the Peace	See Special Rates of Pay
<b>FUND 1000 BUILDING MAINTENANCE AND CUSTODIAL SERVICES</b>				
1	1	0108	Master Electrician	16
0	1	0108	HVAC Technician	14
1	1	0108	Facilities Maintenance and Construction Supervisor	14
1	1	0108	Facilities Custodial Supervisor	14
1	1	0108	General Services Assistant	12
1	1	0108	Assistant Custodial Supervisor	10
2	2	0108	Maintenance Service Technician	9
9	9	0108	Building Custodian/Maintenance	3
16	17		<b>Total Employees</b>	
<b>FUND 1000 ELECTION COMMISSION</b>				
		0109	Election Commissioners	See Special Rates of Pay
<b>FUND 1000 PLANNING</b>				
1	1	0110	Director of Planning	22
1	1	0110	Senior Planner	15
2	2	0110	County Planner	12
10	10	0110	Planning Board of Appeals	See Special Rates of Pay
7	7	0110	Planning Board Members	See Special Rates of Pay
4	4		<b>Total Employees</b>	
<b>FUND 1000 ACCOUNTING</b>				
1	1	0113	Comptroller	Non-Graded
1	1	0113	Assistant Comptroller	Non-Graded
1	1	0113	Accounting Manager	22
1	1	0113	Grant Administrator	21
1	1	0113	Accounts Payable Manager	15
1	1	0113	Payroll Manager	15
1	1	0113	Purchasing Manager	15
1	1	0113	Senior Staff Accountant	15
1	1	0113	Senior Accounting Specialist	10
1	1	0113	Accounting Specialist	8
<b>10</b>	<b>10</b>			

Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 INFORMATION TECHNOLOGY</b>				
1	1	0115	Chief Information Officer	Non-graded
0	1	0115	Deputy Chief Information Officer	Non-graded
1	1	0115	Systems Administrator	Non-graded
1	1	0115	Database Administrator and Project Coordinator	Non-graded
1	1	0115	Network Administrator	Non-graded
1	1	0115	Web Administrator	19
1	1	0115	Software Applications Specialist	18
1	1	0115	Voice Communications Analyst	18
1	1	0115	GIS Administrator	20
1	1	0115	Network Analyst II	16
2	2	0115	Systems Analyst	16
1	1	0115	Security Analyst	16
0	1	0115	Network Analyst I	15
1	1	0115	Procurement and Inventory Coordinator	14
4	4	0115	IT Support Specialist	14
		0115	Part-time	
<b>17</b>	<b>19</b>		<b>Total Employees</b>	
<b>FUND 1000 HUMAN RESOURCES</b>				
1	1	0118	Human Resources Director	Non-Graded
1	1	0118	Human Resources Manager	20
2	2	0118	Human Resources Specialist	12
		0118	Part-time Clerical Pool	
<b>4</b>	<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 ENVIRONMENTAL SERVICES</b>				
1	1	0130	Environmental Services Director	16
1	1	0130	Senior Environmental Officer	13
2	2	0130	Environmental Officer	11
<b>4</b>	<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 BUILDING SAFETY</b>				
1	1	0140	Senior Building Inspector	16
4	4	0140	Building Safety Inspector	13
2	2	0140	Community Risk Reduction Support Specialist	10
<b>7</b>	<b>7</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY SHERIFF</b>				
1	1	<b>0400</b>	<b>Sheriff</b>	<b>Elected Official</b>
1	1	0400	Chief Deputy	Non-Graded
2	2	0400	Major	Major
3	3	0400	Captain	Captain
1	1	0400	Crime Analyst	Crime Analyst
6	6	0400	Lieutenant	Lieutenant
1	1	0400	Lieutenant - Public Information	Lieutenant
12	12	0400	Sergeant	Sergeant
19	19	0400	Detective	Detective
8	8	0400	Corporal	Corporal
64	66	0400	Deputy Sheriff (Includes: Rogers Dist Court, BC-Rogers Office & D St, Community Deputy and Recruitment Deputy)	Deputy Sheriff
3	3	0400	Deputy Sheriff - SRO	Deputy Sheriff
2	2	0400	Animal Control Officer	Animal Control Officer
2	2	0400	Crime Property Technician	Crime Property Technician
1	1	0400	Systems Administrator	20
1	1	0400	Software/Security Applications Specialist	18
1	1	0400	Office Manager	14
1	1	0400	IT Support Specialist	14
1	1	0400	Automotive Shop Superintendent	17
1	1	0400	Supervisor - Warrants/Records	10
1	2	0400	Financial and Civil Processing	12
2	1	0400	Property Quarter Master	8
0	1	0400	CID Administrative Assistant	8
7	6	0400	Secretary/Warrants/Records	6
1	1	0400	Patrol Division Administrative Assistant	8
		0400	Part Time Property Quarte Master	8
		0400	Deputies - Part Time	Deputy Sheriff
<b>142</b>	<b>141</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 1</b>				
1	1	0401	Courtroom Security Officer	11
1	1	0401	Court Orders Clerk	7
<b>2</b>	<b>2</b>		<b>Total Employees</b>	



Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 CIRCUIT COURT, DIVISION 2</b>				
1	1	0402	Courtroom Security Officer	11
1	1	0402	Court Orders Clerk	7
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 4</b>				
1	1	0403	Courtroom Security Officer	11
1	1	0403	Court Orders Clerk	7
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 5</b>				
1	1	0404	Courtroom Security Officer	11
1	1	0404	Court Orders Clerk	7
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 6</b>				
1	1	0405	Courtroom Security Officer	11
1	1	0405	Court Orders Clerk	7
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 7</b>				
1	1	407	Courtroom Security Officer	11
1	1	407	Court Orders Clerk	7
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 3</b>				
1	1	0414	Specialty Court Administrator	18
1	1	0414	Courtroom Security Officer	11
1	1	0414	Case Manager - Drug Court	10
1	1	0414	Court Orders Clerk	7
<b>4</b>	<b>4</b>		<b>Total Employees</b>	
<b>FUND 3765 CIRCUIT COURT, DIVISION 3 - MENTAL HEALTH COURT</b>				
1	1	0414	Mental Health Court Case Manager	10
<b>1</b>	<b>1</b>		<b>Total Employees</b>	
<b>FUND 1000 JUVENILE DETENTION</b>				
1	1	0415	Director of Juvenile Detention Center	18
0	1	0415	Licensed Mental Health Professional	16
1	1	0415	Assistant Director of Juvenile Detention Center	15
6	6	0415	Juvenile Detention Supervisor	11
1	1	0415	JDC Administrative Assistant	10
1	1	0415	Youth Program Coordinator	10
13	13	0415	Juvenile Detention Worker	9
		0415	Part-time Juvenile Detention Worker	9
<b>23</b>	<b>24</b>		<b>Total Employees</b>	
<b>FUND 1000 PROSECUTING ATTORNEY</b>				
6	6	0416	Deputy Prosecutor	Non-graded
1	1	0416	Office Manager - Legal	14
1	1	0416	Office Manager-Administration	14
2	2	0416	Senior Investigator	18
1	1	0416	Case Management Supervisor	12
3	3	0416	Felony Case Manager	10
1	1	0416	Hot Check Coordinator	9
4	4	0416	Legal Assistant II	12
14	14	0416	Legal Assistant I	10
			Part-time Law Clerks	
<b>33</b>	<b>33</b>		<b>Total Employees</b>	
<b>FUND 3025 PROSECUTING ATTORNEY - VICTIM WITNESS PROGRAM</b>				
1	1	0416	Legal Assistant II	12
4	4	0416	Legal Assistant I	10
1	1	0416	Victim Assistance Coordinator	10
<b>6</b>	<b>6</b>		<b>Total Employees</b>	

Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 3400 PROSECUTING ATTORNEY - JUDICIAL COLLECTIONS FUND</b>				
1	1	0416	Judicial Collections Administrator	9
2	2	0416	Judicial Collections - Staff Assistant	6
<b>3</b>	<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY JAIL</b>				
1	1	0418	Jail Administrator - Captain	Captain
4	4	0418	Lieutenant	Lieutenant
7	7	0418	Sergeant	Sergeant
4	4	0418	Booking Sergeant	Sergeant
4	4	0418	Corporal	Corporal
110	108	0418	Jail Deputy - Includes: Automotive Shop Assistant - 8 positions Unfunded for 2025	Jail Deputy
1	1	0418	Master Electrician/Maintenance Manager	18
1	1	0418	Alternative Sentencing Coordinator	14
1	1	0418	Executive Secretary	12
1	1	0418	Jail Secretary	6
		0418	Part-Time Jailers	Jail Deputy
<b>134</b>	<b>132</b>		<b>Total Employees (includes County Detention Facility (Fund 3018))</b>	
<b>FUND 3017 JAIL OPERATIONS &amp; MAINTENANCE</b>				
1	1	0418	Jail Facility Maintenance Manager	12
1	1	0418	Jail Deputy	Jail Deputy
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 3018 County Transport</b>				
14	14	0418	Deputy Sheriff - (Transport Positions)	Deputy Sheriff
<b>FUND 3412 SHERIFF'S COMMISSARY</b>				
1	1	0418	Jail Deputy	Jail Deputy
<b>1</b>	<b>1</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CORONER</b>				
1	1	0419	<b>CORONER</b>	<b>Elected Official</b>
2	2	0419	Deputy Coroner	13
1	1	0419	Chief Administrator/Deputy Coroner	15
		0419	Deputy Coroners	See Special Rates of Pay
<b>4</b>	<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, ADAMIINISTRATIVE JUDGE</b>				
0	1	0430	Courtroom Security Officer (floater)	11
<b>FUND 1000 JUVENILE PROBATION</b>				
1	1	0480	Chief Juvenile Probation Officer	19
1	1	0480	APAC Adolescent Center Administrator	16
1	1	0480	Juvenile Court Licensed Counselor	16
3	3	0480	Juvenile Officer Supervisor	14
1	1	0480	Office Manager	14
2	2	0480	Juvenile Probation Officer-Team Lead	13
6	6	0480	Juvenile Intake Officer	12
1	2	0480	Juvenile Detention Supervisor (APAC)	11
5	5	0480	Juvenile Probation Officer	11
2	2	0480	Legal Secretary/Court Orders Clerk	7
		0480	Part-time Juvenile Probation (Fund 3031-Juvenile Division Fund)	6
<b>23</b>	<b>24</b>		<b>Total Employees</b>	
<b>FUND 3032 APAC - JUVENILE PROBATION</b>				
1	1	0480	APAC Case Manager (funded by sustainable State funding source)	12
1	0	0480	Supervisor JDC/APAC Youth Care Worker (funded by sustainable State funding source)	11
4	4	0480	APAC Youth Care Worker (funded by sustainable State funding source)	8
<b>6</b>	<b>5</b>		<b>Total Employees</b>	

Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 DEPARTMENT OF EMERGENCY MANAGEMENT</b>				
1	1	0500	Director of Emergency Management	19
1	1	0500	Public Safety Support Specialist	10
<b>2</b>	<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CENCOM</b>				
1	1	0501	Director of Emergency Communications	20
1	1	0501	Deputy Director Operations	16
1	1	0501	Deputy Director of Training & Skill Assessment	16
1	1	0501	Quality Assurance Coordinator	14
5	4	0501	Public Safety Dispatch Supervisor	12
5	5	0501	Public Safety Dispatch Trainers	10
		0501	Public Safety Dispatcher III	10
		0501	Public Safety Dispatcher II	9
		0501	Public Safety Dispatcher I	8
21	22			
<b>35</b>	<b>35</b>		<b>Total Employees</b>	
<b>FUND 1000 FIRE SERVICES</b>				
1	1	0502	Director of Building Safety	19
<b>1</b>	<b>1</b>		<b>Total Employees</b>	
<b>FUND 1000 VETERAN SERVICES</b>				
1	1	0800	Director of Veteran Services	16
2	2	0800	Veteran Services Officer	12
1	1	0800	Staff Assistant	6
<b>4</b>	<b>4</b>		<b>Total Employees</b>	
<b>FUND 2000 COUNTY ROAD DEPARTMENT</b>				
		<b>0200</b>	<b>County Judge (25%)</b>	Non-Graded
		0200	Chief Engineer (75%)	Non-Graded
1	1	0200	Administrator of Benton County Road Department	Non-Graded
1	1	0200	Construction Superintendent II	20
1	1	0200	Shop Superintendent - Fleet Manager	17
1	1	0200	Administrative Safety/Asset Control Coordinator	17
1	1	0200	Office Administrator	17
2	2	0200	Assistant Road Superintendent	15
0	1	0200	Engineering & Survey Design Technician	12
2	2	0200	Road Department Supervisor	12
18	18	0200	Equipment Operator III	11
4	4	0200	Foreman	11
3	3	0200	Welder/Mechanic III	11
4	4	0200	Welder/Mechanic II	10
1	1	0200	Road Assessment Specialist	10
1	1	0200	Welder/Mechanic I	9
1	1	0200	Public Works Data Administrator	9
13	13	0200	Equipment Operator II	8
4	4	0200	Equipment Operator I	6
1	1	0200	Maintenance - Sign Shop	6
1	1	0200	Formsetter/Finisher	6
1	1	0200	Staff Assistant	6
8	8	0200	Truck Driver II	6
9	9	0200	Truck Driver I	5
1	1	0200	Tool and Parts Attendent	5
1	1	0200	General Laborers	3
<b>80</b>	<b>81</b>		<b>Total Employees</b>	
<b>FUND 3020 9-1-1 ADMINISTRATION</b>				
1	1	0520	Director of 9-1-1 Operations	18
2	2	0520	GIS Analyst I	13
<b>3</b>	<b>3</b>		<b>Total Employees</b>	
<b>FUND 3024 PUBLIC DEFENDER</b>				
7	7	0417	Deputy Public Defender	Non-graded
1	1	0417	Office Manager	14
1	1	0417	Investigator	13
5	5	0417	Case Manager	10
1	1	0417	Legal Secretary II	8
<b>15</b>	<b>15</b>		<b>Total Employees</b>	

Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 3765 PUBLIC DEFENDER - MENTAL HEALTH COURT</b>				
1	1	0417	Deputy Public Defender - Mental Health Court	Non-graded
1	1			
<b>FUND 1800 COUNTY TREASURER</b>				
1	1	0103	Treasurer	Elected Official
1	1	0103	Chief Deputy - Treasury Manager	22
1	1	0103	Assistant Treasury Manager	11
3	3		<b>Total Employees</b>	
<b>FUND 1801 COUNTY COLLECTOR</b>				
1	1	0104	Collector	Elected Official
1	1	0104	Financial Administrator	Non-graded
1	1	0104	Chief Deputy	19
1	1	0104	Deputy Collector - Supervisor	10
1	1	0104	Deputy Collector - Assistant Bookkeeper	8
2	2	0104	Deputy Collector III	7
3	3	0104	Coordinator Specialty Division	7
6	6	0104	Deputy Collector II	6
7	7	0104	Deputy Collector I	5
			Part-time Deputy Collectors	
23	23		<b>Total Employees</b>	
<b>FUND 3001 COUNTY COLLECTOR - Automation Fund</b>				
1	1	0104	Operations Manager	17
1	1	0104	Administrator - Specialty Division	16
1	1	0104	Operations Supervisor	13
1	1	0104	Deputy Collector - Supervisor	10
4	4		<b>Total Employees</b>	
<b>FUND 1802 COUNTY ASSESSOR</b>				
1	1	0105	Assessor	Elected Official
1	1	0105	GIS & Mapping Manager	20
1	1	0105	Chief Deputy	19
1	1	0105	GIS Project Supervisor	19
1	1	0105	Appraisal Manager	18
1	1	0105	Software Application Specialist	18
1	1	0105	GIS Analyst II	15
1	1	0105	Commercial Appraiser Supervisor	14
1	1	0105	Personal Property Manager	14
1	1	0105	Office Manager	14
1	1	0105	Real Estate Manager	13
1	1	0105	Personal Property Assistant Manager	13
1	1	0105	GIS Technician III	12
1	1	0105	Real Estate Coordinator	12
1	1	0105	Homestead Supervisor	11
1	1	0105	GIS Technician II	10
2	2	0105	GIS Technician I	8
		0105	Appraiser Level V	13
		0105	Appraiser Level IV	12
		0105	Appraiser Level III	9
		0105	Appraiser Level II	5
		0105	Appraiser Level I	4
		0105	Deputy Assessor IV	9
		0105	Deputy Assessor III	8
		0105	Deputy Assessor II	7
		0105	Deputy Assessor I	6
			Part Time	
94	94		<b>Total Employees</b>	
<b>FUND 3004 COUNTY ASSESSOR AMENDMENT 79 FUND</b>				
0	0	0105	Deputy Assessor IV	9
<b>FUND 1803 EQUALIZATION BOARD</b>				
9	9	0106	Equalization Board Member	See Special Rates of Pay

26	26
50	50

Current Headcount Authorized 2024	2025	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1805 CIRCUIT CLERK/COURTS</b>				
1	1	0102	Financial Administrator	Non-graded
1	1	0102	Court Administrator	17
1	1	0102	Supervisor - Bookkeeper	14
1	1	0102	Supervisor-Child Support/Juvenile	13
2	2	0102	Supervisor-Court Records	13
1	1	0102	Manager Court Records - Deputy Circuit Clerk	11
4	4	0102	Deputy Clerk - Bookkeeper	10
14	14	0102	Deputy Clerk - Courts Part Time	10
<b>25</b>	<b>25</b>		<b>Total Employees</b>	
<b>3006 CIRCUIT CLERK/RECORDER</b>				
1	1	<b>0102</b>	<b>Circuit Clerk/Recorder</b>	<b>Elected Official</b>
1	1	0102	Software Specialist Administrator	18
1	1	0102	Recorder Administrator	16
1	1	0102	Office Manager - Circuit Clerk	14
1	1	0102	IT Support Specialist	14
1	1	0102	Supervisor - Recorder	13
6	6	0102	Deputy Clerk - Recorder	8
<b>12</b>	<b>12</b>		<b>Total Employees</b>	
<b>826</b>	<b>828</b>		<b>Total Employee Headcount</b>	

**SPECIAL RATES OF PAY**

Reserve Deputies	\$1.00 per month
Equalization Board Members	\$125 per meeting day, + mileage
Justices of the Peace	\$19,118 State max at \$1,020.25 per Quorum Court Meeting, \$275 per other meetings with a max of 25 meetings per year + mileage
Election Commissioners	\$125 per meeting, + mileage
Poll workers	\$14.00 hr
Poll Sheriffs	\$16.00 hr
Deputy Coroners	\$100 per Call
Planning Board Members	\$125 per meeting, + mileage
On-Call Pay - BCSO CID Detectives	\$100 per day - identified positions
On-Call Pay - CENCOM	\$100/day/shift/EE
On-Call Pay - JDC	\$100/shift worked (split shift \$50)
Shift Differential - CENCOM	\$1/Hr
Shift Differential - JDC	\$1/Hr
Professional Recognition Payments - ASSESSOR	From \$500 to \$2000 per year; ACA sec. 14-15-205 Act 357 of 2023
Clothing Allowance	\$400/Yr - identified positions pd per pay period
Certificate Pay - BCSO/Jail per approved plan	See attached schedule
Certificate Pay - Facilities Management per approved plan	See attached schedule (revised 2025)
Certificate Pay - CENCOM per approved plan	See attached schedule
Certificate Pay - Environmental per approved plan	See attached schedule
Certificate Pay - Planning per approved plan	See attached schedule

## Schedule 4 Personnel and Compensation Authorization

### CERTIFICATE PAY

#### SHERIFF

*Max Certificate Pay per year is \$2,900/per employee*

CERTIFICATE	AMOUNT - Allowed
Arkansas Commission of Law Enforcement Standards & Training Professional	
INTERMEDIATE	\$300.00
ADVANCED	\$500.00
SENIOR	\$700.00
Instructor General	\$325.00
Instructor Intermediate	\$550.00
Instructor Advanced	\$750.00
Instructor Senior	\$950.00
Firearms Instructor ( <i>must have instructed this year for this cert to apply</i> )	\$400.00
Field Training Officer/Jail Training Officers - FTO/JTO ( <i>must have instructed this year for this cert to apply</i> )	\$425.00
SWAT/Negotiators	\$450.00
Polygraph/VSA examiner	\$375.00
Accident reconstruction	\$400.00
Immigration Deputy	\$375.00
Motors	\$450.00
Dive Team	\$400.00
Honor Guard	\$375.00
Search & Rescue	\$250.00
SERT Team	\$300.00
Master Electrician	\$2,500.00
Master Automotive Technician	\$950.00

#### CENCOM

*Max Certificate Pay per year is \$1,500/per employee*

CERTIFICATE	AMOUNT - Allowed
Bilingual	\$500.00
Certified Training Officer	\$500.00
Certified Instructor	\$500.00
Communications Unit Leader (COML)	\$750.00
Emergency Number Professional (ENP)	\$1,000.00
Comm Center Manager/Center Manager Cert ( CCM/CMCP)	\$1,000.00
EMT	\$250.00

#### ENVIRONMENTAL SERVICES

*Max Certificate Pay per year is \$2,000/per employee*

CERTIFICATE	AMOUNT - Allowed
Arkansas Commission of Law Enforcement Standards & Training Professional	
INTERMEDIATE	\$300.00
ADVANCED	\$500.00
SENIOR	\$700.00
Professional Instructor	\$350.00
Firearms Instructor	\$350.00
Field Training Officer	\$450.00
Criminal Investigations	\$500.00

#### FACILITIES MAINTENANCE

*Max Certificate Pay per year is \$2,600/per employee*

CERTIFICATE	AMOUNT - Allowed
<b>HVAC Technician</b>	2000
Master Electrician	\$2,600.00

#### PLANNING

*Max Certificate Pay per year is \$1,500/per employee*

CERTIFICATE	AMOUNT - Allowed
Bilingual Skills	\$500.00
Certified Floodplain Manager (CFM)	\$500.00
EPA Construction General Permit Inspector	\$300.00
American Institute of Certified Planners (AICP)	\$1,000.00

**BENTON COUNTY SALARY RANGES**  
**BUDGET YEAR 2025**

Job Title	Grade	Salary Ranges by Grade				
		Minimum	90%	Midpoint	110%	Maximum
BUILDING CUSTODIAN/MAINTENANCE	003H	\$ 14.76	\$ 16.61	\$ 18.46	\$ 20.30	\$ 22.15
GENERAL LABORER	003H	\$ 14.76	\$ 16.61	\$ 18.46	\$ 20.30	\$ 22.15
APPRAISER LEVEL I	004H	\$ 15.68	\$ 17.64	\$ 19.60	\$ 21.56	\$ 23.52
APPRAISER LEVEL II	005H	\$ 16.34	\$ 18.38	\$ 20.42	\$ 22.47	\$ 24.51
DEPUTY COLLECTOR I	005H	\$ 16.34	\$ 18.38	\$ 20.42	\$ 22.47	\$ 24.51
JAIL CLERK	005H	\$ 16.34	\$ 18.38	\$ 20.42	\$ 22.47	\$ 24.51
TOOL AND PARTS ATTENDANT	005H	\$ 16.34	\$ 18.38	\$ 20.42	\$ 22.47	\$ 24.51
TRUCK DRIVER I	005H	\$ 16.34	\$ 18.38	\$ 20.42	\$ 22.47	\$ 24.51
DEPUTY ASSESSOR I	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
DEPUTY CLERK PT - County Clerk	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
DEPUTY CLERK PT - Circuit Clerk	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
DEPUTY COLLECTOR - PT	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
DEPUTY COLLECTOR II	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
EQUIPMENT OPERATOR I	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
FORMSETTER/FINISHER	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
JAIL SECRETARY	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
JUDICIAL COLLECTIONS - STAFF ASSISTANT - PA	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
MAINTENANCE - SIGN SHOP	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
SECRETARY/WARRANTS/RECORDS	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
STAFF ASSISTANT	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
TEMPORARY POOL-CLERICAL/BALIFF	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
TRUCK DRIVER II	006H	\$ 17.02	\$ 19.14	\$ 21.27	\$ 23.40	\$ 25.52
COORDINATOR SPECIALTY DIV	007H	\$ 17.68	\$ 19.89	\$ 22.10	\$ 24.31	\$ 26.53
COURT ORDERS CLERK	007H	\$ 17.68	\$ 19.89	\$ 22.10	\$ 24.31	\$ 26.53
DEPUTY ASSESSOR II	007H	\$ 17.68	\$ 19.89	\$ 22.10	\$ 24.31	\$ 26.53
DEPUTY COLLECTOR III	007H	\$ 17.68	\$ 19.89	\$ 22.10	\$ 24.31	\$ 26.53
LEGAL SECRETARY/COURT ORDERS CLERK	007H	\$ 17.68	\$ 19.89	\$ 22.10	\$ 24.31	\$ 26.53
ACCOUNTING SPECIALIST	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
APAC YOUTH CARE WORKER	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
CID ADMINISTRATIVE ASSISTANT	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
DEPUTY ASSESSOR III	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
DEPUTY COLLECTOR - ASSISTANT BOOKKEEPER	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
DEPUTY COUNTY CLERK	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
DEPUTY CLERK - RECORDER	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
DEPUTY COUNTY CLERK - RECORDS MANAGER	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
EQUIPMENT OPERATOR II	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
GIS TECHNICIAN I	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
LAW CLERK	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
LEGAL SECRETARY II	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
PATROL DIVISION ADMINISTRATIVE ASSISTANT	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
PROPERTY QUARTERMASTER	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56
PUBLIC SAFETY DISPATCHER I	008H	\$ 18.37	\$ 20.67	\$ 22.96	\$ 25.26	\$ 27.56

**BENTON COUNTY SALARY RANGES**

**BUDGET YEAR 2025**

Job Title	Grade	Salary Ranges by Grade				
		Minimum	90%	Midpoint	110%	Maximum
APPRAISER LEVEL III	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
DEPUTY ASSESSOR IV	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
HOT CHECK COORDINATOR	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
JUDICIAL COLLECTIONS ADMINISTRATOR	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
JUVENILE DETENTION WORKER	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
MAINTENANCE SERVICE TECHNICIAN	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
PUBLIC SAFETY DISPATCHER II	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
PUBLIC WORKS DATA ADMINISTRATOR	009H	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
WELDER/MECHANIC I	009H I	\$ 19.02	\$ 21.40	\$ 23.77	\$ 26.15	\$ 28.53
ABSENTEE COORDINATOR	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
ASSISTANT CUSTODIAL SUPERVISOR	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
ASST ELECTION COORDINATOR	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
BUILDING SAFETY SUPPORT SPECIALIST	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
CASE MANAGER	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
CASE MANAGER/DRUG COURT	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
DEPUTY CLERK - BOOKKEEPER	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
DEPUTY CLERK-COURTS	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
DEPUTY CLERK - SUPERVISOR	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
DEPUTY CLEKR PROBATE	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
DEPUTY COLLECTOR - SUPERVISOR	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
FELONY CASE MANAGER	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
GIS TECHNICIAN II	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
JDC ADMINISTRATIVE ASSISTANT	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
JDC YOUTH PROGRAM COORDINATOR	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
LEGAL ASSISANT I	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
MAPPER RESEARCHER	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
MENTAL HEALTH COURT CASE MANAGER	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
PUBLIC SAFETY DISPATCHER III	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
PUBLIC SAFETY DISPATCHER TRAINER	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
PUBLIC SAFETY SUPPORT SPECIALIST	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
ROAD ASSESSMENT SPECIALIST	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
SENIOR ACCOUNTING SPECIALIST	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
SUPERV-WRNTS & RECS	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
VICTIM ASSISTANCE COORD.	010H	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
WELDER/MECHANIC II	010H II	\$ 19.71	\$ 22.18	\$ 24.64	\$ 27.11	\$ 29.57
APAC SUPERVISOR	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
ASSISTANT TREASURY MANAGER	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
COURTROOM SECURITY OFFICER	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
MANAGER COURT RECORDS - DEPUTY CIRCUIT CLERK	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
ENVIRONMENTAL OFFICER	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
EQUIPMENT OPERATOR III	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
FOREMAN	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
HOMESTEAD SUPERVISOR	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
JUVENILE DETENTION SUPERVISOR	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
JUVENILE PROBATION OFFICER	011H	\$ 20.39	\$ 22.94	\$ 25.49	\$ 28.04	\$ 30.59
WELDER/MECHANIC III	011H III	\$ 18.13	\$ 20.40	\$ 25.49	\$ 28.04	\$ 30.59



## BENTON COUNTY SALARY RANGES

### BUDGET YEAR 2025

Job Title	Grade	Salary Ranges by Grade				
		Minimum	90%	Midpoint	110%	Maximum
APAC CASE MANAGER	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
APPRAISER LEVEL IV	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
CASE MANAGEMENT SUPERVISOR	012S	\$ 43,764.76	\$ 49,235.36	\$ 54,705.95	\$ 60,176.55	\$ 65,647.14
COUNTY PLANNER	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
ENGINEERING & DESIGN SURVEY TECHNICIAN	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
EXECUTIVE SECRETARY	012S	\$ 43,764.76	\$ 49,235.36	\$ 54,705.95	\$ 60,176.55	\$ 65,647.14
FINANCIAL AND CIVIL PROCESSING	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
GENERAL SERVICES ASSISTANT	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
GIS TECHNICIAN III	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
HUMAN RESOURCES SPECIALIST	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
IT SUPPORT TECH PT	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
JAIL FACILITY MAINT MGR	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
JUVENILE INTAKE OFFICER	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
LEGAL ASSISTANT II	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
PUBLIC SAFETY DISPATCH SUPERVISOR	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
REAL ESTATE COORDINATOR	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
ROAD DEPARTMENT SUPERVISOR	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
VETERAN SERVICES OFFICER	012H	\$ 21.04	\$ 23.67	\$ 26.30	\$ 28.93	\$ 31.56
APPRAISER-LEVEL V	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
BUILDING SAFETY INSPECTOR	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
DEPUTY CORONER	013S	45,193.17	50,842.31	56,491.46	62,140.60	67,789.75
GIS ANALYST I	013S	\$ 45,193.17	\$ 50,842.31	\$ 56,491.46	\$ 62,140.60	\$ 67,789.75
INVESTIGATOR	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
JUV PROB OFFICER TEAM LEAD	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
OPERATIONS SUPERVISOR	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
PERSONAL PROPERTY ASSISTANT MANAGER	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
REAL ESTATE MANAGER	013S	\$ 45,193.17	\$ 50,842.31	\$ 56,491.46	\$ 62,140.60	\$ 67,789.75
SENIOR ENVIRONMENTAL OFFICER	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
SUPERVISOR - COURT RECORDS	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
SUPERVISOR - RECORDER	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
SUPERVISOR - CHILD SUPPORT/JUVENILE	013H	\$ 21.73	\$ 24.44	\$ 27.16	\$ 29.88	\$ 32.59
ALTN SENTENCING COORDINATOR	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
SUPERVISOR COMMERCIAL APPRAISER	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
FACILITIES CUSTODIAN SUPERVISOR	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
FACILITIES MAINT & CONSTRUCTION SUP	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
HVAC TECHNICIAN	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
IT SUPPORT SPECIALIST	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
JUVENILE OFFICER SUPERVISOR - JPO	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
OFFICE MANAGER	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
OFFICE MANAGER - ADMINISTRATION	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
OFFICE MANAGER - ADMINISTRATION	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
OFFICE MANAGER - LEGAL	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
PERSONAL PROPERTY MANAGER	014S	\$ 46,562.06	\$ 52,382.31	\$ 58,202.57	\$ 64,022.83	\$ 69,843.08
PROBATE ADMINISTRATOR	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
PROC/INVENTORY COORD	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
QUALITY ASSURANCE COORDINATOR	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58
SUPERVISOR - BOOKKEEPER	014H	\$ 22.39	\$ 25.18	\$ 27.98	\$ 30.78	\$ 33.58

**BENTON COUNTY SALARY RANGES**

**BUDGET YEAR 2025**

Job Title	Grade	Salary Ranges by Grade				
		Minimum	90%	Midpoint	110%	Maximum
ACCOUNTS PAYABLE MAMANGER	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
ASSISTANT ROAD SUPERINTENDENT	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
ASSISTANT DIRECTOR OF JUNVENILE DETENTION CENTER	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
CHIEF ADMINISTRATOR / DEPUTY CORONER	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
NETWORK ANALYST I	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
GIS ANALYST II	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
PAYROLL MANAGER	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
PURCHASING MANAGER	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
SENIOR STAFF ACCOUNTANT	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
SENIOR PLANNER	015S	\$ 50,430.65	\$ 56,734.49	\$ 63,038.32	\$ 69,342.15	\$ 75,645.98
ADMINISTRATOR - SPECIALTY DIVISION	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
APAC ADOLESCENT CENTER ADMINISTRATOR	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
DEPUTY DIRECTOR OPERATIONS - CENCOM	016H	\$ 24.93	\$ 28.05	\$ 31.17	\$ 34.28	\$ 37.40
DEPUTY DIRECTOR OF TRAINING & SKILL ASSESSMENT	016H	\$ 24.93	\$ 28.05	\$ 31.17	\$ 34.28	\$ 37.40
DIRECTOR OF VETERAN SERVICES	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
ELECTION COORDINATOR	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
ELECTION/VOTERS REGISTRATION ADMINISTRATOR	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
ENVIRONMENTAL SERVICES DIRECTOR	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
JUVENILE COURT LICENSED COUNSELOR	016H	\$ 24.93	\$ 28.05	\$ 31.17	\$ 34.28	\$ 37.40
LICENSED MENTAL HEALTH PROFESSIONAL	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
MASTER ELECTRICIAN	016H	\$ 0.01	\$ 0.01	\$ 31.17	\$ 34.28	\$ 37.40
NETWORK ANALYST II	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
RECORDER ADMINISTRATOR	016H	\$ 25.98	\$ 29.23	\$ 31.17	\$ 34.28	\$ 37.40
SECURITY ANALYST	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
SENIOR BUILDING INSPECTOR	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
SYSTEMS ANALYST	016S	\$ 51,859.06	\$ 58,341.44	\$ 64,823.82	\$ 71,306.21	\$ 77,788.59
ADMINISTRATIVE SAFETY / ASSET CONTROL COOR	017S	\$ 54,041.35	\$ 60,796.51	\$ 67,551.68	\$ 74,306.85	\$ 81,062.02
AUTOMOTIVE SHOP SUPERINTENDENT - BCSO	017H	\$ 25.98	\$ 29.23	\$ 32.48	\$ 35.72	\$ 38.97
COURT ADMINISTRATOR	017H	\$ 25.98	\$ 29.23	\$ 32.48	\$ 35.72	\$ 38.97
OFFICE ADMINISTRATOR - ROAD	017S	\$ 54,041.35	\$ 60,796.51	\$ 67,551.68	\$ 74,306.85	\$ 81,062.02
OPERATIONS MANAGER - COLLECTOR	017S	\$ 54,041.35	\$ 60,796.51	\$ 67,551.68	\$ 74,306.85	\$ 81,062.02
SHOP SUPERINTENDENT - FLEET MANAGER - ROAD	017S	\$ 54,041.35	\$ 60,796.51	\$ 67,551.68	\$ 74,306.85	\$ 81,062.02
APPRAISAL MANAGER	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
DIRECTOR OF 911 OPERATIONS	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
DIRECTOR OF JUVENILE DETENTION CENTER	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
MASTER ELECTRICIAN / MAINTENANCE MANAGER	018H	\$ 28.87	\$ 32.48	\$ 36.09	\$ 39.70	\$ 43.31
SOFTWARE APPLICATIONS SPECIALIST	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
SOFTWARE SPECIALIST ADMINISTRATOR	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
SPECIALTY COURT ADMINISTRATOR	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
SR INVESTIGATOR-PA	018H	\$ 28.87	\$ 32.48	\$ 36.09	\$ 39.70	\$ 43.31
SW APPLICATION/SECURITY SPECIALIST	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
VOICE COMMUNICATIONS ANALYST	018S	\$ 60,052.55	\$ 67,559.12	\$ 75,065.69	\$ 82,572.26	\$ 90,078.83
CHIEF DEPUTY	019S	\$ 61,659.51	\$ 69,366.95	\$ 77,074.39	\$ 84,781.82	\$ 92,489.26
CHIEF JUVENILE PROBATION OFFICER	019S	\$ 61,659.51	\$ 69,366.95	\$ 77,074.39	\$ 84,781.82	\$ 92,489.26
DIRECTOR OF BUILDING SAFETY	019S	\$ 61,659.51	\$ 69,366.95	\$ 77,074.39	\$ 84,781.82	\$ 92,489.26
DIRECTOR OF EMERGENCY MANAGEMENT	019S	\$ 61,659.51	\$ 69,366.95	\$ 77,074.39	\$ 84,781.82	\$ 92,489.26
GIS PROJECT SUPERVISOR	019S	\$ 61,659.51	\$ 69,366.95	\$ 77,074.39	\$ 84,781.82	\$ 92,489.26
WEB ADMINISTRATOR	019S	\$ 61,659.51	\$ 69,366.95	\$ 77,074.39	\$ 84,781.82	\$ 92,489.26

**BENTON COUNTY SALARY RANGES  
BUDGET YEAR 2025**

Job Title	Grade	Salary Ranges by Grade				
		Minimum	90%	Midpoint	110%	Maximum
CONSTRUCTION SUPERINTENDENT II	020S	\$ 63,226.79	\$ 71,130.14	\$ 79,033.48	\$ 86,936.83	\$ 94,840.18
DIRECTOR OF EMERGENCY COMMUNICATIONS	020S	\$ 63,226.79	\$ 71,130.14	\$ 79,033.48	\$ 86,936.83	\$ 94,840.18
GIS & MAPPING MANAGER	020S	\$ 63,226.79	\$ 71,130.14	\$ 79,033.48	\$ 86,936.83	\$ 94,840.18
GIS ADMINISTRATOR - IT	020S	\$ 63,226.79	\$ 71,130.14	\$ 79,033.48	\$ 86,936.83	\$ 94,840.18
HUMAN RESOURCES MANAGER	020S	\$ 63,226.79	\$ 71,130.14	\$ 79,033.48	\$ 86,936.83	\$ 94,840.18
SYSTEM ADMINISTRATOR-SHERIFF	020S	\$ 63,226.79	\$ 71,130.14	\$ 79,033.48	\$ 86,936.83	\$ 94,840.18
GRANT ADMINISTRATOR	021S	\$ 64,893.26	\$ 73,004.92	\$ 81,116.58	\$ 89,228.23	\$ 97,339.89
ACCOUNTING MANAGER	022S	\$ 66,460.54	\$ 74,768.11	\$ 83,075.67	\$ 91,383.24	\$ 99,690.81
CHIEF DEPUTY / TREASURER MANAGER	022S	\$ 66,460.54	\$ 74,768.11	\$ 83,075.67	\$ 91,383.24	\$ 99,690.81
DIRECTOR OF PLANNING	022S	\$ 66,460.54	\$ 74,768.11	\$ 83,075.67	\$ 91,383.24	\$ 99,690.81

Job Title	Grade	STATE	
		Minimum	Maximum
COUNTY TAX COLLECTOR	ELECTED OFFICIAL	\$ 54,908.00	\$ 155,410.00
COUNTY TAX ASSESSOR	ELECTED OFFICIAL	\$ 54,908.00	\$ 155,410.00
CORONER	ELECTED OFFICIAL	\$ 54,908.00	\$ 155,410.00
COUNTY TREASURER	ELECTED OFFICIAL	\$ 54,908.00	\$ 155,410.00
CIRCUIT CLERK/RECORDER	ELECTED OFFICIAL	\$ 54,908.00	\$ 155,410.00
COUNTY CLERK	ELECTED OFFICIAL	\$ 54,908.00	\$ 155,410.00
COUNTY JUDGE	ELECTED OFFICIAL	\$ 59,899.00	\$ 165,094.00
SHERIFF	ELECTED OFFICIAL	\$ 59,899.00	\$ 165,094.00

Job Title	Grade	Salary Ranges by Grade				
		Minimum	90%	Midpoint	110%	Maximum
ANIMAL CONTROL OFFICER	ANIMAL CONTROL OFFICER	\$ 21.17	\$ 23.82	\$ 26.47	\$ 29.11	\$ 31.76
JAIL DEPUTY (INCL PART-TIME)	JAIL DEPUTY	\$ 21.42	\$ 24.10	\$ 26.78	\$ 29.46	\$ 32.14
DEPUTY SHERIFF (INCL PART-TIME)	DEPUTY SHERIFF	\$ 22.05	\$ 24.81	\$ 27.56	\$ 30.32	\$ 33.07
JAIL TRANSPORT	DEPUTY SHERIFF	\$ 22.05	\$ 24.81	\$ 27.56	\$ 30.32	\$ 33.07
CRIME PROPERTY TECH	CRIME PROPERTY TECH	\$ 22.05	\$ 24.81	\$ 27.56	\$ 30.32	\$ 33.07
DETECTIVE	DETECTIVE	\$ 25.59	\$ 28.79	\$ 31.99	\$ 35.19	\$ 38.39
CORPORAL	CORPORAL	\$ 25.59	\$ 28.79	\$ 31.99	\$ 35.19	\$ 38.39
SERGEANT	SERGEANT	\$ 28.30	\$ 31.84	\$ 35.37	\$ 38.91	\$ 42.45
LIEUTENANT	LIEUTENANT	\$ 34.46	\$ 38.77	\$ 43.08	\$ 47.38	\$ 51.69
CRIME ANALYST	CRIME ANALYST	\$ 71,682.56	\$ 80,642.87	\$ 89,603.19	\$ 98,563.51	\$ 107,523.83
CAPTAIN	CAPTAIN	\$ 87,090.68	\$ 97,977.01	\$ 108,863.35	\$ 119,749.68	\$ 130,636.02
MAJOR	MAJOR	\$ 102,456.56	\$ 115,263.63	\$ 128,070.70	\$ 140,877.77	\$ 153,684.84

**BENTON COUNTY SALARY RANGES**

**BUDGET YEAR 2025**

Job Title	Grade	Minimum	Salary Ranges by Grade			Maximum
			90%	Midpoint	110%	
Job Title	Grade	Minimum	90%	Midpoint	110%	Maximum
DEPUTY PUBLIC DEFENDER - MENTAL HEALTH COURT	NG	\$ 69,042.81	\$ 77,673.16	\$ 86,303.51	\$ 94,933.86	\$ 103,564.21
DATABASE ADMINISTRATOR & PROJECT COORDINATOR	NG	\$ 75,150.00	\$ 84,543.75	\$ 93,937.50	\$ 103,331.25	\$ 112,725.00
NETWORK ADMINISTRATOR	NG	\$ 75,150.00	\$ 84,543.75	\$ 93,937.50	\$ 103,331.25	\$ 112,725.00
SYSTEMS ADMINISTRATOR	NG	\$ 75,150.00	\$ 84,543.75	\$ 93,937.50	\$ 103,331.25	\$ 112,725.00
ADMINISTRATOR OF BENTON COUNTY ROAD DEPARTMENT	NG	\$ 76,773.06	\$ 86,369.69	\$ 95,966.32	\$ 105,562.96	\$ 115,159.59
ADMINISTRATOR OF PUBLIC SAFETY	NG	\$ 76,773.06	\$ 86,369.69	\$ 95,966.32	\$ 105,562.96	\$ 115,159.59
FACILITIES ADMINISTRATOR	NG	\$ 76,773.06	\$ 86,369.69	\$ 95,966.32	\$ 105,562.96	\$ 115,159.59
DEPUTY PROSECUTOR	NG	\$ 78,302.26	\$ 88,090.04	\$ 97,877.82	\$ 107,665.60	\$ 117,453.38
ASSISTANT CONTROLLER	NG	\$ 78,384.90	\$ 88,183.02	\$ 97,981.13	\$ 107,779.24	\$ 117,577.35
DEPUTY CHIEF INFORMATION OFFICER	NG	\$ 78,384.90	\$ 88,183.02	\$ 97,981.13	\$ 107,779.24	\$ 117,577.35
FINANCIAL ADMINISTRATOR - CIRC CLERK	NG	\$ 78,384.90	\$ 88,183.02	\$ 97,981.13	\$ 107,779.24	\$ 117,577.35
FINANCIAL ADMINISTRATOR - COLLECTOR	NG	\$ 78,384.90	\$ 88,183.02	\$ 97,981.13	\$ 107,779.24	\$ 117,577.35
DIRECTOR OF COMMUNICATIONS	NG	\$ 82,568.64	\$ 92,889.71	\$ 103,210.79	\$ 113,531.87	\$ 123,852.95
CHIEF DEPUTY - SHERIFF	NG	\$ 105,034.11	\$ 118,163.37	\$ 131,292.64	\$ 144,421.90	\$ 157,551.16
CHIEF ENGINEER	NG	\$ 105,034.11	\$ 118,163.37	\$ 131,292.64	\$ 144,421.90	\$ 157,551.16
CHIEF INFORMATION OFFICER	NG	\$ 105,034.11	\$ 118,163.37	\$ 131,292.64	\$ 144,421.90	\$ 157,551.16
HUMAN RESOURCES DIRECTOR	NG	\$ 105,034.11	\$ 118,163.37	\$ 131,292.64	\$ 144,421.90	\$ 157,551.16
COMPROLLER	NG	\$ 115,537.53	\$ 129,979.72	\$ 144,421.91	\$ 158,864.10	\$ 173,306.29

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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**[FUND] 1000 : County General**

**[DEPARTMENT] 0100 : County Judge**

**[CLASS] Personnel Services**

1000-0100-1001 : Salaries, Full-Time	509,079		
1000-0100-1006 : Social Security Matching	38,976		
1000-0100-1007 : Retirement Matching	81,087		
1000-0100-1009 : Health Insurance Matching	50,256		
1000-0100-1010 : Workmen's Compensation	757		
1000-0100-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		680,555	

**[CLASS] Supplies**

1000-0100-2001 : General Office Supplies	3,000		
1000-0100-2002 : Small Equipment	6,900		
1000-0100-2007 : Fuel, Oil, Lubricants	500		
1000-0100-2009 : Printing And Printing Supplies	2,750		
1000-0100-2010 : Software & Data Proc. Supplies	15,500		
1000-0100-2024 : Maintenance And Service Contracts	1,700		
1000-0100-2034 : Machinery & Equip Repair/Maint	1,000		
<b>[CLASS] SubTotal : Supplies</b>		31,350	

**[CLASS] Other Services And Charges**

1000-0100-3002 : Management Consulting	16,000		
1000-0100-3007 : Drug Screening	100		
1000-0100-3009 : Other Professional Services	20,500		
1000-0100-3013 : Rural Develop Authority	45,000		
1000-0100-3020 : Telecommunications	3,000		
1000-0100-3021 : Postage	540		
1000-0100-3030 : Travel	7,650		
1000-0100-3040 : Advertising & Publications	7,650		
1000-0100-3055 : General Liability	5,550		
1000-0100-3090 : Dues And Memberships	16,300		
1000-0100-3094 : Meals And Lodging	5,100		
1000-0100-3095 : Paupers And Welfare	2,200		
1000-0100-3100 : Other Miscellaneous	400		
1000-0100-3104 : Meeting Expense & Jury Meals	1,600		
1000-0100-3105 : Ozark Regional Transit	21,800		
1000-0100-3113 : Education/Training Expense	4,300		
1000-0100-3115 : NW Ark Regional Planning	38,076		
1000-0100-3116 : Emergency Funds	16,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		212,266	

**[CLASS] Capital Outlay**

1000-0100-4002 : Buildings	-		
1000-0100-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	

<b>[DEPARTMENT] SubTotal : 0100 : County Judge</b>		924,171	
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**[DEPARTMENT] 0101 : County Clerk**

**[CLASS] Personnel Services**

1000-0101-1001 : Salaries, Full-Time	1,148,258		
1000-0101-1006 : Social Security Matching	87,854		
1000-0101-1007 : Retirement Matching	166,990		
1000-0101-1009 : Health Insurance Matching	159,144		
1000-0101-1010 : Workmen's Compensation	1,282		
<b>[CLASS] SubTotal : Personnel Services</b>		1,563,687	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0101-2001 : General Office Supplies	15,000		
1000-0101-2002 : Small Equipment	10,000		
1000-0101-2007 : Fuel, Oil, Lubricants	50		
1000-0101-2009 : Printing And Printing Supplies	25,000		
1000-0101-2010 : Software & Data Proc Supplies	2,500		
1000-0101-2018 : Other Misc Operating Supplies	-		
1000-0101-2024 : Maintenance And Service Contracts	10,000		
1000-0101-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		65,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0101-3007 : Drug Screening	100		
1000-0101-3020 : Telecommunications	7,300		
1000-0101-3021 : Postage	50,000		
1000-0101-3030 : Travel	3,500		
1000-0101-3040 : Advertising & Publications	39,000		
1000-0101-3055 : General Liability	2,565		
1000-0101-3072 : Lease- Land And Building	9,000		
1000-0101-3073 : Lease-Machinery And Equipment	-		
1000-0101-3090 : Dues And Memberships	2,000		
1000-0101-3094 : Meals And Lodging	3,000		
1000-0101-3100 : Other Miscellaneous	2,000		
1000-0101-3109 : Elections	500		
1000-0101-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		120,965	
<b>CASE MANAGEMENT SUPERVISOR</b>			
<b>[DEPARTMENT] SubTotal : 0101 : County Clerk</b>			1,750,202
<b>[DEPARTMENT] 0107 : Quorum Court</b>			
<b>[CLASS] Personnel Services</b>			
1000-0107-1001 : Salaries, Full-Time	286,770		
1000-0107-1006 : Social Security Matching	21,938		
1000-0107-1010 : Workmen's Compensation	219		
<b>[CLASS] SubTotal : Personnel Services</b>		308,927	
<b>[CLASS] Supplies</b>			
1000-0107-2001 : General Office Supplies	300		
1000-0107-2009 : Printing And Printing Supplies	500		
<b>[CLASS] SubTotal : Supplies</b>		800	
<b>[CLASS] Other Services And Charges</b>			
1000-0107-3030 : Travel	12,000		
1000-0107-3055 : General Liability	1,833		
1000-0107-3090 : Dues And Memberships	350		
1000-0107-3094 : Meals And Lodging	450		
1000-0107-3113 : Education/Training Expense	875		
<b>[CLASS] SubTotal : Other Services And Charges</b>		15,508	
<b>[DEPARTMENT] SubTotal : 0107 : Quorum Court</b>			325,235

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds</b>			
<b>[CLASS] Personnel Services</b>			
1000-0108-1001 : Salaries, Full-Time	802,171		
1000-0108-1005 : Overtime	-		
1000-0108-1006 : Social Security Matching	61,367		
1000-0108-1007 : Retirement Matching	122,893		
1000-0108-1009 : Health Insurance Matching	142,392		
1000-0108-1010 : Workmen's Compensation	11,798		
<b>[CLASS] SubTotal : Personnel Services</b>		1,140,621	
<b>[CLASS] Supplies</b>			
1000-0108-2001 : General Office Supplies	3,000		
1000-0108-2002 : Small Equipment	30,000		
1000-0108-2003 : Janitorial Supplies	60,000		
1000-0108-2006 : Clothing And Uniforms	8,000		
1000-0108-2007 : Fuel, Oil, Lubricants	10,000		
1000-0108-2008 : Tires And Tubes	2,000		
1000-0108-2009 : Printing And Printing Supplies	5,000		
1000-0108-2018 : Other Misc Operating Supplies	5,000		
1000-0108-2020 : Building Materials And Supplies	58,000		
1000-0108-2024 : Maintenance And Service Contracts	40,000		
1000-0108-2033 : Bldgs & Imprvmnts Maint/Repair	395,000		
1000-0108-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		626,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0108-3004 : Engineering & Architectural	10,000		
1000-0108-3007 : Drug Screening	100		
1000-0108-3009 : Other Professional Services	5,000		
1000-0108-3012 : Fire Systems Services	6,000		
1000-0108-3014 : Security Services	1,000		
1000-0108-3020 : Telecommunications	25,000		
1000-0108-3021 : Postage	100		
1000-0108-3030 : Travel	1,000		
1000-0108-3040 : Advertising & Publications	500		
1000-0108-3052 : Fire And Extended Coverage	130,000		
1000-0108-3053 : Fleet Liability	7,500		
1000-0108-3055 : General Liability	1,500		
1000-0108-3060 : Utilities-Electricity	320,000		
1000-0108-3064 : CNP-Util/Common Area Maint	270,000		
1000-0108-3072 : Lease- Land And Building	550,000		
1000-0108-3073 : Lease-Machinery And Equipment	1,000		
1000-0108-3090 : Dues And Memberships	200		
1000-0108-3094 : Meals And Lodging	500		
1000-0108-3100 : Other Miscellaneous	10,000		
1000-0108-3106 : Temporary Services	-		
1000-0108-3113 : Education/Training Expense	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,460,400	
<b>[CLASS] Capital Outlay</b>			
1000-0108-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds</b>			3,227,021

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0109 : Elections</b>			
<b>[CLASS] Personnel Services</b>			
1000-0109-1001 : Salaries, Full-Time	135,730		
1000-0109-1006 : Social Security Matching	10,384		
1000-0109-1010 : Workmen's Compensation	160		
<b>[CLASS] SubTotal : Personnel Services</b>		146,274	
<b>[CLASS] Supplies</b>			
1000-0109-2001 : General Office Supplies	3,500		
1000-0109-2002 : Small Equipment	5,000		
1000-0109-2005 : Food	750		
1000-0109-2007 : Fuel, Oil, Lubricants	1,000		
1000-0109-2009 : Printing And Printing Supplies	500		
1000-0109-2010 : Software & Data Proc. Supplies	25,000		
1000-0109-2013 : Election Supplies	35,000		
1000-0109-2020 : Building Materials And Supplies	500		
1000-0109-2024 : Maintenance And Service Contracts	75,000		
1000-0109-2032 : Other Misc Repair/Maint Supply	500		
1000-0109-2033 : Bldgs & Imprvmnts Maint/Repair	2,500		
1000-0109-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		150,750	
<b>[CLASS] Other Services And Charges</b>			
1000-0109-3005 : Special Legal	5,000		
1000-0109-3007 : Drug Screening	250		
1000-0109-3009 : Professional Services	5,000		
1000-0109-3020 : Telecommunications	15,000		
1000-0109-3021 : Postage	750		
1000-0109-3030 : Travel	3,500		
1000-0109-3040 : Advertising & Publications	15,000		
1000-0109-3055 : General Liability	2,296		
1000-0109-3090 : Dues And Memberships	-		
1000-0109-3094 : Meals And Lodging	2,100		
1000-0109-3100 : Other Miscellaneous	-		
1000-0109-3109 : Elections	10,000		
1000-0109-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		60,396	
<b>[CLASS] Capital Outlay</b>			
1000-0109-4004 : Machinery And Equipment (Other Than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0109 : Elections</b>		357,420	

**[DEPARTMENT] 0110 : Planning**

<b>DEPUTY PUBLIC DEFENDER - MENTAL HEALTH COURT</b>			
1000-0110-1001 : Salaries, Full-Time	272,031		
1000-0110-1006 : Social Security Matching	20,811		
1000-0110-1007 : Retirement Matching	37,386		
1000-0110-1009 : Health Insurance Matching	33,504		
1000-0110-1010 : Workmen's Compensation	301		
<b>[CLASS] SubTotal : Personnel Services</b>		364,033	



**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0110-2001 : General Office Supplies	2,000		
1000-0110-2002 : Small Equipment	2,000		
1000-0110-2006 : Clothing And Uniforms	1,061		
1000-0110-2007 : Fuel, Oil, Lubricants	500		
1000-0110-2008 : Tires And Tubes	-		
1000-0110-2009 : Printing And Printing Supplies	798		
1000-0110-2010 : Software & Data Proc. Supplies	4,000		
1000-0110-2018 : Other Misc Operating Supplies	-		
1000-0110-2020 : Building Materials And Supplies	-		
1000-0110-2023 : Parts And Repairs	-		
1000-0110-2024 : Maintenance And Service Contracts	3,800		
1000-0110-2034 : Machinery & Equip Repair/Maint	-		
<b>[CLASS] SubTotal : Supplies</b>		14,159	
<b>[CLASS] Other Services And Charges</b>			
1000-0110-3007 : Drug Screening	75		
1000-0110-3020 : Telecommunications	2,832		
1000-0110-3021 : Postage	639		
1000-0110-3030 : Travel	3,183		
1000-0110-3040 : Advertising & Publications	5,665		
1000-0110-3053 : Fleet Liability	-		
1000-0110-3055 : General Liability	1,380		
1000-0110-3090 : Dues And Memberships	2,863		
1000-0110-3094 : Meals And Lodging	3,183		
1000-0110-3100 : Other Miscellaneous	206		
1000-0110-3104 : Meeting Expense & Jury Meals	50		
1000-0110-3113 : Education/Training Expense	4,244		
1000-0110-3115 : NW Ark Regional Planning	5,311		
<b>[CLASS] SubTotal : Other Services And Charges</b>		44,890	
<b>[DEPARTMENT] SubTotal : 0110 : Planning</b>			423,082

**[DEPARTMENT] 0113 : Accounting and Human Resources**

<b>[CLASS] Personnel Services</b>			
1000-0113-1001 : Salaries, Full-Time	762,517		
1000-0113-1006 : Social Security Matching	58,333		
1000-0113-1007 : Retirement Matching	116,052		
1000-0113-1009 : Health Insurance Matching	83,760		
1000-0113-1010 : Workmen's Compensation	851		
<b>[CLASS] Supplies</b>		1,021,513	
1000-0113-2001 : General Office Supplies	4,500		
1000-0113-2002 : Small Equipment	3,000		
1000-0113-2007 : Fuel, Oil, Lubricants	-		
1000-0113-2009 : Printing And Printing Supplies	800		
1000-0113-2010 : Software & Data Proc. Supplies	90,000		
1000-0113-2024 : Maintenance And Service Contracts	9,500		
<b>[CLASS] SubTotal : Supplies</b>		107,800	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0113-3001 : Accounting And Auditing	25,000		
1000-0113-3002 : Management Consulting	9,500		
1000-0113-3007 : Drug Screening	200		
1000-0113-3009 : Other Professional Services	50		
1000-0113-3020 : Telecommunications	2,600		
1000-0113-3021 : Postage	550		
1000-0113-3030 : Travel	6,000		
1000-0113-3040 : Advertising & Publications	200		
1000-0113-3050 : Official And Deputy Bond	-		
1000-0113-3041 : Recruiting Expense	-		
1000-0113-3055 : General Liability	1,400		
1000-0113-3073 : Lease-Machinery And Equipment	-		
1000-0113-3090 : Dues And Memberships	1,250		
1000-0113-3094 : Meals And Lodging	3,500		
1000-0113-3100 : Other Miscellaneous	125		
1000-0113-3113 : Education/Training Expense	8,000		
1000-0113-3120 : Employee Engagement	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		58,375	
<b>[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources</b>			1,187,688
<b>[DEPARTMENT] 0115 : Computer/IS Department</b>			
<b>[CLASS] Personnel Services</b>			
1000-0115-1001 : Salaries, Full-Time	1,464,579		
1000-0115-1006 : Social Security Matching	112,041		
1000-0115-1007 : Retirement Matching	222,506		
1000-0115-1009 : Health Insurance Matching	159,144		
1000-0115-1010 : Workmen's Compensation	1,635		
<b>[CLASS] SubTotal : Personnel Services</b>		1,959,905	
<b>[CLASS] Supplies</b>			
1000-0115-2001 : General Office Supplies	3,000		
1000-0115-2002 : Small Equipment	228,700		
1000-0115-2007 : Fuel, Oil, Lubricants	2,000		
1000-0115-2008 : Tires And Tubes	1,200		
1000-0115-2009 : Printing And Printing Supplies	200		
1000-0115-2010 : Software & Data Proc. Supplies	30,000		
1000-0115-2024 : Maintenance And Service Contracts	531,500		
1000-0115-2032 : Other Misc Repair/Maint Supply	10,000		
1000-0115-2033 : Bldgs & Imprvmnts Maint/Repair	2,729		
1000-0115-2034 : Machinery & Equip Repair/Maint	3,300		
<b>[CLASS] SubTotal : Supplies</b>		812,629	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0115-3003 : Computer Services	25,409		
1000-0115-3007 : Drug Screening	250		
1000-0115-3009 : Other Professional Services	37,000		
1000-0115-3020 : Telecommunications	91,800		
1000-0115-3021 : Postage	975		
1000-0115-3024 : Relocation Of Fiber Optics	19,000		
1000-0115-3030 : Travel	8,400		
1000-0115-3040 : Advertising & Publications	900		
1000-0115-3052 : Fire & Extended Coverage	1,300		
1000-0115-3053 : Fleet Liability	3,815		
1000-0115-3055 : General Liability	1,711		
1000-0115-3090 : Dues And Memberships	200		
1000-0115-3094 : Meals And Lodging	4,000		
1000-0115-3100 : Other Miscellaneous	6,500		
1000-0115-3113 : Education/Training Expense	15,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		216,260	
<b>[CLASS] Capital Outlay</b>			
1000-0115-4004 : Machinery And Equipment (Other Than Vehicles)	190,000		
1000-0115-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		190,000	
<b>[DEPARTMENT] SubTotal : 0115 : Computer/IS Department</b>			3,178,794

**[DEPARTMENT] 0118 : Human Resources**

<b>[CLASS] Personnel Services</b>			
1000-0118-1001 : Salaries, Full-Time	292,084		
1000-0118-1005 : Overtime	-		
1000-0118-1006 : Social Security Matching	22,345		
1000-0118-1007 : Retirement Matching	43,982		
1000-0118-1009 : Health Insurance Matching	33,504		
1000-0118-1010 : Workmen's Compensation	326		
1000-0118-1011 : Unemployment Compensation	-		
<b>[CLASS] SubTotal : Personnel Services</b>		392,241	
<b>[CLASS] Supplies</b>			
1000-0118-2001 : General Office Supplies	2,013		
1000-0118-2002 : Small Equipment	1,303		
1000-0118-2007 : Fuel, Oil, Lubricants	102		
1000-0118-2009 : Printing And Printing Supplies	391		
1000-0118-2010 : Software & Data Proc. Supplies	175,191		
1000-0118-2024 : Maintenance And Service Contracts	4,722		
1000-0118-2034 : Machinery & Equip Repair/Maint	-		
<b>[CLASS] SubTotal : Supplies</b>		183,722	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0118-3001 : Accounting And Auditing	-		
1000-0118-3002 : Management Consulting	-		
1000-0118-3007 : Drug Screening	94		
1000-0118-3009 : Other Professional Services	27		
1000-0118-3020 : Telecommunications	1,071		
1000-0118-3021 : Postage	230		
1000-0118-3030 : Travel	2,040		
1000-0118-3040 : Advertising & Publications	94		
1000-0118-3041 : Recruiting Expense	10,200		
1000-0118-3050 : Official And Deputy Bond	-		
1000-0118-3055 : General Liability	-		
1000-0118-3063 : Utilities - Waste Disposal	-		
1000-0118-3073 : Lease-Machinery And Equipment	306		
1000-0118-3090 : Dues And Memberships	743		
1000-0118-3094 : Meals And Lodging	1,409		
1000-0118-3100 : Other Miscellaneous	102		
1000-0118-3113 : Education/Training Expense	3,060		
1000-0118-3120 : Employee Engagement	10,200		
<b>[CLASS] SubTotal : Other Services And Charges</b>		29,574	
<b>0.00</b>			
<b>[CLASS] Capital Outlay</b>			
1000-0118-4004 : Machinery And Equipment (Other Than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0118 : Human Resources</b>			605,537
<b>[DEPARTMENT] 0120 : County Legal Department</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0120-3005 : Special Legal	150,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		150,000	
<b>[CLASS] Debt Service</b>			
1000-0120-5003 : Note Principal	481,071		
1000-0120-5004 : Note Interest	3,231		
<b>[CLASS] SubTotal : Debt Service</b>		484,301	
<b>[DEPARTMENT] SubTotal : 0120 : County Legal Department</b>			634,301
<b>[DEPARTMENT] 0130 : Environmental Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0130-1001 : Salaries, Full-Time	233,910		
1000-0130-1006 : Social Security Matching	17,895		
1000-0130-1007 : Retirement Matching	35,835		
1000-0130-1009 : Health Insurance Matching	33,504		
1000-0130-1010 : Workmen's Compensation	2,034		
<b>[CLASS] SubTotal : Personnel Services</b>		323,178	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0130-2001 : General Office Supplies	1,200		
1000-0130-2002 : Small Equipment	36,554		
1000-0130-2006 : Clothing And Uniforms	7,000		
1000-0130-2007 : Fuel, Oil, Lubricants	9,000		
1000-0130-2008 : Tires And Tubes	4,000		
1000-0130-2009 : Printing And Printing Supplies	1,900		
1000-0130-2014 : Small Arms, Ammunition	3,500		
1000-0130-2018 : Other Misc Operating Supplies	2,000		
1000-0130-2020 : Building Materials And Supplies	500		
1000-0130-2024 : Maintenance And Service Contracts	8,600		
1000-0130-2034 : Machinery & Equip Repair/Maint	5,000		
<b>[CLASS] SubTotal : Supplies</b>		79,254	
<b>[CLASS] Other Services And Charges</b>			
1000-0130-3011 : Contractual Intergovt Service	53,715		
1000-0130-3020 : Telecommunications	3,900		
1000-0130-3021 : Postage	300		
1000-0130-3030 : Travel	3,000		
1000-0130-3040 : Advertising & Publications	10,000		
1000-0130-3053 : Fleet Liability	7,400		
1000-0130-3055 : General Liability	373		
1000-0130-3063 : Utilities-Waste Disposal	208,181		
1000-0130-3073 : Lease-Machinery And Equipment	1,200		
1000-0130-3090 : Dues And Memberships	500		
1000-0130-3094 : Meals And Lodging	3,250		
1000-0130-3100 : Other Miscellaneous	2,250		
1000-0130-3113 : Education/Training Expense	1,400		
<b>[CLASS] SubTotal : Other Services And Charges</b>		295,469	
<b>[CLASS] Capital Outlay</b>			
1000-0130-4005 : Vehicles	-		
1000-0130-4009 : Heavy Machinery	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0130 : Environmental Services</b>		697,901	

**[DEPARTMENT] 0140 : Community Risk Reduction**

<b>[CLASS] Personnel Services</b>			
1000-0140-1001 : Salaries, Full-Time	413,650		
1000-0140-1006 : Social Security Matching	32,410		
1000-0140-1007 : Retirement Matching	64,904		
1000-0140-1009 : Health Insurance Matching	58,632		
1000-0140-1010 : Workmen's Compensation	4,532		
<b>[CLASS] SubTotal : Personnel Services</b>		584,128	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0140-2001 : General Office Supplies	1,500		
1000-0140-2002 : Small Equipment	4,800		
1000-0140-2006 : Clothing And Uniforms	2,000		
1000-0140-2007 : Fuel, Oil, Lubricants	13,000		
1000-0140-2008 : Tires And Tubes	3,000		
1000-0140-2009 : Printing And Printing Supplies	1,000		
1000-0140-2010 : Software & Data Proc. Supplies	15,000		
1000-0140-2018 : Other Misc Operating Supplies	100		
1000-0140-2020 : Building Materials And Supplies	500		
1000-0140-2023 : Parts And Repairs	200		
1000-0140-2024 : Maintenance And Service Contracts	3,360		
1000-0140-2034 : Machinery & Equip Repair/Maint	2,200		
<b>[CLASS] SubTotal : Supplies</b>		46,660	
<b>[CLASS] Other Services And Charges</b>			
1000-0140-3007 : Drug Screening	-		
1000-0140-3009 : Other Professional Services	1,000		
1000-0140-3011 : Contractual Intergovt Service	300		
1000-0140-3020 : Telecommunications	4,500		
1000-0140-3021 : Postage	500		
1000-0140-3030 : Travel	4,900		
1000-0140-3040 : Advertising & Publications	2,000		
1000-0140-3053 : Fleet Liability	2,300		
1000-0140-3055 : General Liability	612		
1000-0140-3073 : Lease-Machinery And Equipment	600		
1000-0140-3090 : Dues And Memberships	1,200		
1000-0140-3094 : Meals And Lodging	9,590		
1000-0140-3100 : Other Miscellaneous	100		
1000-0140-3104 : Meeting Expense & Jury Meals	75		
1000-0140-3113 : Education/Training Expense	7,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		34,677	
<b>[CLASS] Capital Outlay</b>			
1000-0140-4005 : Vehicles	65,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		65,000	
<b>[DEPARTMENT] SubTotal : 0140 : Building Safety Division</b>		730,465	

**[DEPARTMENT] 0300 : Health Department**

<b>[CLASS] Supplies</b>			
1000-0300-2001 : General Office Supplies	5,500		
1000-0300-2002 : Small Equipment	8,000		
1000-0300-2004 : Medicine And Drugs	500		
1000-0300-2009 : Printing And Printing Supplies	500		
1000-0300-2018 : Other Misc Operating Supplies	500		
1000-0300-2024 : Maintenance And Service Contracts	34,735		
1000-0300-2033 : Bldgs & Imprvmnts Maint/Repair	1,000		
1000-0300-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		51,235	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0300-3020 : Telecommunications	5,400		
1000-0300-3021 : Postage	2,750		
1000-0300-3073 : Lease-Machinery And Equipment	1,000		
1000-0300-3100 : Other Miscellaneous	6,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		15,650	
<b>[DEPARTMENT] SubTotal : 0300 : Health Department</b>			66,885

**[DEPARTMENT] 0400 : Sheriff**

<b>[CLASS] Personnel Services</b>			
1000-0400-1001 : Salaries, Full-Time	9,694,170		
1000-0400-1005 : Overtime	438,772		
1000-0400-1006 : Social Security Matching	741,941		
1000-0400-1007 : Retirement Matching	1,485,147		
1000-0400-1009 : Health Insurance Matching	1,189,392		
1000-0400-1010 : Workmen's Compensation	165,793		
1000-0400-1011 : Unemployment Compensation	-		
1000-0400-1015 : Uniform Allowance	17,595		
<b>[CLASS] SubTotal : Personnel Services</b>		13,732,810	

<b>[CLASS] Supplies</b>			
1000-0400-2001 : General Office Supplies	56,000		
1000-0400-2002 : Small Equipment	250,000		
1000-0400-2003 : Janitorial Supplies	20,000		
1000-0400-2004 : Medicine And Drugs	8,000		
1000-0400-2005 : Food	6,000		
1000-0400-2006 : Clothing And Uniforms	150,000		
1000-0400-2007 : Fuel, Oil, Lubricants	440,000		
1000-0400-2008 : Tires And Tubes	85,000		
1000-0400-2009 : Printing And Printing Supplies	25,000		
1000-0400-2010 : Software & Data Proc. Supplies	40,000		
1000-0400-2011 : Computer Equipment	194,000		
1000-0400-2014 : Small Arms, Ammunition	110,000		
1000-0400-2018 : Other Misc Operating Supplies	27,000		
1000-0400-2020 : Building Materials And Supplies	30,000		
1000-0400-2021 : Paints And Metals	3,500		
1000-0400-2023 : Parts And Repairs	110,000		
1000-0400-2024 : Maintenance And Service Contracts	393,000		
1000-0400-2027 : Gravel, Dirt, And Sand	7,000		
1000-0400-2030 : Concrete	10,000		
1000-0400-2032 : Other Misc Repair/Maint Supply	5,000		
1000-0400-2033 : Bldgs & Imprvmnts Maint/Repair	15,000		
1000-0400-2034 : Machinery & Equip Repair/Maint	150,000		
1000-0400-2045 : Vehicle Equipment	-		
<b>[CLASS] SubTotal : Supplies</b>		2,134,500	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0400-3006 : Medical, Dental, And Hospital	10,000		
1000-0400-3007 : Drug Screening	8,000		
1000-0400-3009 : Other Professional Services	5,000		
1000-0400-3020 : Telecommunications	250,000		
1000-0400-3021 : Postage	7,000		
1000-0400-3030 : Travel	20,000		
1000-0400-3040 : Advertising & Publications	5,000		
1000-0400-3050 : Official And Deputy Bond	500		
1000-0400-3052 : Fire And Extended Coverage	89,000		
1000-0400-3053 : Fleet Liability	204,000		
1000-0400-3055 : General Liability	70,255		
1000-0400-3063 : Utilities-Waste Disposal	1,000		
1000-0400-3066 : Insurance - Supplemental	2,500		
1000-0400-3072 : Lease - Land & Building	40,000		
1000-0400-3073 : Lease-Machinery And Equipment	45,000		
1000-0400-3075 : Leases - Vehicles	218,500		
1000-0400-3090 : Dues And Memberships	11,000		
1000-0400-3094 : Meals And Lodging	90,000		
1000-0400-3098 : Judgments And Damages	5,000		
1000-0400-3100 : Other Miscellaneous	107,000		
1000-0400-3104 : Meeting Expense & Jury Meals	3,000		
1000-0400-3112 : Disaster Relief	-		
1000-0400-3113 : Education/Training Expense	100,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,291,755	
<b>[CLASS] Capital Outlay</b>			
1000-0400-4004 : Machinery And Equipment (Other Than Vehicles)	-		
1000-0400-4005 : Vehicles	846,176		
<b>[CLASS] SubTotal : Capital Outlay</b>		846,176	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>			18,005,241
<b>[DEPARTMENT] 0401 : Circuit Court Div. 1-Green</b>			
<b>[CLASS] Personnel Services</b>			
1000-0401-1001 : Salaries, Full-Time	104,218		
1000-0401-1006 : Social Security Matching	7,973		
1000-0401-1007 : Retirement Matching	15,967		
1000-0401-1009 : Health Insurance Matching	16,752		
1000-0401-1010 : Workmen's Compensation	1,000		
<b>[CLASS] SubTotal : Personnel Services</b>		145,910	
<b>[CLASS] Supplies</b>			
1000-0401-2001 : General Office Supplies	4,200		
1000-0401-2002 : Small Equipment	11,600		
1000-0401-2009 : Printing And Printing Supplies	1,000		
1000-0401-2010 : Software & Data Proc. Supplies	1,721		
1000-0401-2024 : Maintenance And Service Contracts	5,500		
<b>[CLASS] SubTotal : Supplies</b>		24,021	



**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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<b>[CLASS] Other Services And Charges</b>			
1000-0401-3007 : Drug Screening	40		
1000-0401-3009 : Other Professional Services	1,000		
1000-0401-3020 : Telecommunications	3,200		
1000-0401-3021 : Postage	1,000		
1000-0401-3030 : Travel	1,600		
1000-0401-3040 : Advertising & Publications	500		
1000-0401-3055 : General Liability	246		
1000-0401-3090 : Dues And Memberships	1,300		
1000-0401-3092 : Jurors And Witnesses	500		
1000-0401-3094 : Meals And Lodging	1,500		
1000-0401-3100 : Other Miscellaneous	1,000		
1000-0401-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		13,886	
<b>[DEPARTMENT] SubTotal : 0401 : Circuit Court Div. 1-Green</b>			183,817

**[DEPARTMENT] 0402 : Circuit Court Div. 2-Karren**

<b>[CLASS] Personnel Services</b>			
1000-0402-1001 : Salaries, Full-Time	101,516		
1000-0402-1005 : Overtime	127		
1000-0402-1006 : Social Security Matching	7,776		
1000-0402-1007 : Retirement Matching	15,572		
1000-0402-1009 : Health Insurance Matching	16,752		
1000-0402-1010 : Workmen's Compensation	976		
<b>[CLASS] SubTotal : Personnel Services</b>		142,719	
<b>[CLASS] Supplies</b>			
1000-0402-2001 : General Office Supplies	4,400		
1000-0402-2002 : Small Equipment	14,000		
1000-0402-2007 : Fuel, Oil, Lubricants	200		
1000-0402-2009 : Printing And Printing Supplies	750		
1000-0402-2010 : Software & Data Proc. Supplies	11,500		
1000-0402-2014 : Small Arms, Ammunition	1,400		
1000-0402-2024 : Maintenance And Service Contracts	5,500		
1000-0402-2034 : Machinery & Equip Repair/Maint	1,000		
<b>[CLASS] SubTotal : Supplies</b>		38,750	
<b>[CLASS] Other Services And Charges</b>			
1000-0402-3007 : Drug Screening	50		
1000-0402-3009 : Other Professional Services	3,800		
1000-0402-3020 : Telecommunications	5,000		
1000-0402-3021 : Postage	300		
1000-0402-3030 : Travel	4,000		
1000-0402-3040 : Advertising & Publications	3,000		
1000-0402-3055 : General Liability	300		
1000-0402-3090 : Dues And Memberships	1,200		
1000-0402-3091 : Court Appointed Attorneys	1,400		
1000-0402-3092 : Jurors And Witnesses	2,500		
1000-0402-3094 : Meals And Lodging	4,500		
1000-0402-3100 : Other Miscellaneous	1,000		
1000-0402-3113 : Education/Training Expense	4,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		31,050	
<b>[DEPARTMENT] SubTotal : 0402 : Circuit Court Div. 2-Karren</b>			212,519

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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**[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott**

<b>[CLASS] Personnel Services</b>			
1000-0403-1001 : Salaries, Full-Time	100,487		
1000-0403-1006 : Social Security Matching	7,688		
1000-0403-1007 : Retirement Matching	15,395		
1000-0403-1009 : Health Insurance Matching	16,752		
1000-0403-1010 : Workmen's Compensation	1,058		
<b>[CLASS] SubTotal : Personnel Services</b>		141,380	

<b>[CLASS] Supplies</b>			
1000-0403-2001 : General Office Supplies	3,050		
1000-0403-2002 : Small Equipment	4,000		
1000-0403-2006 : Clothing And Uniforms	350		
1000-0403-2009 : Printing And Printing Supplies	500		
1000-0403-2010 : Software & Data Proc. Supplies	500		
1000-0403-2024 : Maintenance And Service Contracts	600		
1000-0403-2033 : Bldgs & Imprvmnts Maint/Repair	750		
1000-0403-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		10,300	

<b>[CLASS] Other Services And Charges</b>			
1000-0403-3009 : Other Professional Services	250		
1000-0403-3020 : Telecommunications	700		
1000-0403-3021 : Postage	450		
1000-0403-3030 : Travel	1,000		
1000-0403-3040 : Advertising & Publications	1,500		
1000-0403-3055 : General Liability	124		
1000-0403-3090 : Dues And Memberships	1,200		
1000-0403-3091 : Court Appointed Attorneys	10,000		
1000-0403-3094 : Meals And Lodging	1,300		
1000-0403-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		17,524	
<b>[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott</b>			169,204

**[DEPARTMENT] 0404 : Circuit Court Div. 5-Duncan**

<b>[CLASS] Personnel Services</b>			
1000-0404-1001 : Salaries, Full-Time	104,671		
1000-0404-1006 : Social Security Matching	8,008		
1000-0404-1007 : Retirement Matching	16,036		
1000-0404-1009 : Health Insurance Matching	16,752		
1000-0404-1010 : Workmen's Compensation	995		
<b>[CLASS] SubTotal : Personnel Services</b>		146,462	

<b>[CLASS] Supplies</b>			
1000-0404-2001 : General Office Supplies	2,700		
1000-0404-2002 : Small Equipment	4,500		
1000-0404-2005 : Food	250		
1000-0404-2009 : Printing And Printing Supplies	500		
1000-0404-2020 : Building Materials And Supplies	500		
1000-0404-2024 : Maintenance And Service Contracts	1,100		
<b>[CLASS] SubTotal : Supplies</b>		9,550	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0404-3005 : Special Legal	12,000		
1000-0404-3009 : Other Professional Services	1,500		
1000-0404-3020 : Telecommunications	2,100		
1000-0404-3021 : Postage	350		
1000-0404-3055 : General Liability	246		
1000-0404-3090 : Dues And Memberships	1,300		
1000-0404-3094 : Meals And Lodging	500		
1000-0404-3100 : Other Miscellaneous	500		
1000-0404-3113 : Education/Training Expense	500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		18,996	
<b>[DEPARTMENT] SubTotal : 0404 : Circuit Court Div. 5-Duncan</b>			175,008

**[DEPARTMENT] 0405 : Circuit Court Div. 6-Schrantz**

<b>[CLASS] Personnel Services</b>			
1000-0405-1001 : Salaries, Full-Time	111,796		
1000-0405-1006 : Social Security Matching	8,553		
1000-0405-1007 : Retirement Matching	17,128		
1000-0405-1009 : Health Insurance Matching	16,752		
1000-0405-1010 : Workmen's Compensation	1,154		
<b>[CLASS] SubTotal : Personnel Services</b>		155,383	
<b>[CLASS] Supplies</b>			
1000-0405-2001 : General Office Supplies	2,850		
1000-0405-2002 : Small Equipment	6,000		
1000-0405-2009 : Printing And Printing Supplies	500		
1000-0405-2010 : Software & Data Proc. Supplies	300		
1000-0405-2024 : Maintenance And Service Contracts	6,000		
1000-0405-2033 : Bldgs & Imprvmnts Maint/Repair	350		
<b>[CLASS] SubTotal : Supplies</b>		16,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0405-3009 : Other Professional Services	500		
1000-0405-3020 : Telecommunications	1,600		
1000-0405-3021 : Postage	700		
1000-0405-3030 : Travel	600		
1000-0405-3040 : Advertising & Publications	200		
1000-0405-3055 : General Liability	257		
1000-0405-3090 : Dues And Memberships	3,000		
1000-0405-3091 : Court Appointed Attorneys	10,000		
1000-0405-3094 : Meals And Lodging	1,600		
1000-0405-3100 : Other Miscellaneous	50		
1000-0405-3113 : Education/Training Expense	400		
<b>[CLASS] SubTotal : Other Services And Charges</b>		18,907	
<b>[DEPARTMENT] SubTotal : 0405 : Circuit Court Div. 6-Schrantz</b>			190,290

**[DEPARTMENT] 0407 : Circuit Court Div. 7-Horwart**

<b>[CLASS] Personnel Services</b>			
1000-0407-1001 : Salaries, Full-Time	109,710		
1000-0407-1006 : Social Security Matching	8,393		
1000-0407-1007 : Retirement Matching	16,808		
1000-0407-1009 : Health Insurance Matching	16,752		
1000-0407-1010 : Workers Comp	1,021		
<b>[CLASS] SubTotal : Personnel Services</b>		152,684	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0407-2001 : General Office Supplies	3,060		
1000-0407-2002 : Small Equipment	8,854		
1000-0407-2009 : Printing And Printing Supplies	816		
1000-0407-2010 : Software & Data Proc. Supplies	1,530		
1000-0407-2014 : Small Arms, Ammunition	306		
1000-0407-2024 : Maintenance And Service Contracts	4,284		
1000-0407-2033 : Bldgs & Imprvmnts Maint/Repair	357		
<b>[CLASS] SubTotal : Supplies</b>		19,207	
<b>[CLASS] Other Services And Charges</b>			
1000-0407-3009 : Other Professional Services	1,530		
1000-0407-3020 : Telecommunications	1,632		
1000-0407-3021 : Postage	714		
1000-0407-3030 : Travel + Milage	1,244		
1000-0407-3040 : Advertising & Publications	204		
1000-0407-3055 : General Liability	262		
1000-0407-3090 : Dues And Memberships	6,120		
1000-0407-3092 : Jurors And Witnesses	510		
1000-0407-3091 : Court Appointed Attorneys	10,200		
1000-0407-3094 : Meals And Lodging	1,204		
1000-0407-3100 : Other Miscellaneous	51		
1000-0407-3103 : Grants In Aid	-		
1000-0407-3113 : Education/Training Expense	1,530		
<b>[CLASS] SubTotal : Other Services And Charges</b>		25,201	
<b>[CLASS] Capital Outlay</b>			
1000-0407-4004 : Machinery And Equipment (Other Than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0407 : Circuit Court Div. 7-Horwart</b>			197,092
<b>[DEPARTMENT] 0409 : District Court 4 Benton County West</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0409-3011 : Contractual Intergovt Service	179,330		
<b>[CLASS] SubTotal : Other Services And Charges</b>		179,330	
<b>[DEPARTMENT] SubTotal : 0409 : District Court 4 Benton County West</b>			179,330
<b>[DEPARTMENT] 0410 : District Court 2 Bentonville</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0410-3011 : Contractual Intergovt Service	70,991		
<b>[CLASS] SubTotal : Other Services And Charges</b>		70,991	
<b>[DEPARTMENT] SubTotal : 0410 : District Court 2 Bentonville</b>			70,991
<b>[DEPARTMENT] 0411 : District Court 3 Siloam Springs</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0411-3011 : Contractual Intergovt Service	58,879		
<b>[CLASS] SubTotal : Other Services And Charges</b>		58,879	
<b>[DEPARTMENT] SubTotal : 0411 : District Court 3 Siloam Springs</b>			58,879
<b>[DEPARTMENT] 0412 : District Court 1 Rogers</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0412-3011 : Contractual Intergovt Service	54,418		
<b>[CLASS] SubTotal : Other Services And Charges</b>		54,418	
<b>[DEPARTMENT] SubTotal : 0412 : District Court 1 Rogers</b>			54,418

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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**[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith**

<b>[CLASS] Personnel Services</b>			
1000-0414-1001 : Salaries, Full-Time	225,668		
1000-0414-1004 : Contract Labor	-		
1000-0414-1006 : Social Security Matching	-		
1000-0414-1007 : Retirement Matching	17,264		
1000-0414-1009 : Health Insurance Matching	34,573		
1000-0414-1011 : Unemployment Compensation	1,134		
1000-0414-1010 : Workmen's Compensation	41,880		
<b>[CLASS] SubTotal : Personnel Services</b>		320,519	

<b>[CLASS] Supplies</b>			
1000-0414-2001 : General Office Supplies	4,700		
1000-0414-2002 : Small Equipment	7,000		
1000-0414-2006 : Clothing & Uniforms	500		
1000-0414-2009 : Printing And Printing Supplies	750		
1000-0414-2010 : Software & Data Proc. Supplies	1,000		
1000-0414-2014 : Small Arms & Ammunitions	250		
1000-0414-2018 : Other Misc Operating Supplies	500		
1000-0414-2024 : Maintenance And Service Contracts	4,850		
1000-0414-2033 : Bldgs & Imprvmnts Maint/Repair	6,000		
<b>[CLASS] SubTotal : Supplies</b>		25,550	

<b>[CLASS] Other Services And Charges</b>			
1000-0414-3009 : Other Professional Services	700		
1000-0414-3020 : Telecommunications	1,700		
1000-0414-3021 : Postage	200		
1000-0414-3030 : Travel	2,000		
1000-0414-3040 : Advertising & Publications	375		
1000-0414-3055 : General Liability	495		
1000-0414-3090 : Dues And Memberships	2,200		
1000-0414-3091 : Court Appointed Attorneys	88,000		
1000-0414-3092 : Jurors And Witnesses	250		
1000-0414-3094 : Meals And Lodging	1,500		
1000-0414-3100 : Other Miscellaneous	350		
1000-0414-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		99,270	

<b>[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith</b>			445,339
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**[DEPARTMENT] 0415 : Juvenile Detention Center**

<b>[CLASS] Personnel Services</b>			
1000-0415-1001 : Salaries, Full-Time	1,222,469		
1000-0415-1005 : Overtime	58,681		
1000-0415-1006 : Social Security Matching	98,070		
1000-0415-1007 : Retirement Matching	196,273		
1000-0415-1009 : Health Insurance Matching	201,024		
1000-0415-1010 : Workmen's Compensation	22,519		
1000-0415-1011 : Unemployment Compensation	-		
1000-0415-1015 : Uniform Allowance	800		
<b>[CLASS] SubTotal : Personnel Services</b>		1,799,836	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0415-2001 : General Office Supplies	3,000		
1000-0415-2002 : Small Equipment	6,500		
1000-0415-2003 : Janitorial Supplies	4,500		
1000-0415-2004 : Medicine And Drugs	1,000		
1000-0415-2005 : Food	45,000		
1000-0415-2006 : Clothing And Uniforms	2,250		
1000-0415-2007 : Fuel, Oil, Lubricants	750		
1000-0415-2010 : Software & Data Proc Supplies	250		
1000-0415-2017 : Prisoner Supplies	9,000		
1000-0415-2018 : Other Misc Operating Supplies	250		
1000-0415-2020 : Building Materials And Supplies	3,000		
1000-0415-2024 : Maintenance And Service Contracts	14,000		
1000-0415-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		99,500	
<b>[CLASS] Other Services And Charges</b>			
1000-0415-3006 : Medical, Dental, And Hospital	29,000		
1000-0415-3007 : Drug Screening	500		
1000-0415-3020 : Telecommunications	2,000		
1000-0415-3021 : Postage	125		
1000-0415-3030 : Travel	3,000		
1000-0415-3053 : Fleet Liability	1,100		
1000-0415-3055 : General Liability	2,565		
1000-0415-3073 : Lease-Machinery And Equipment	250		
1000-0415-3090 : Dues And Memberships	750		
1000-0415-3094 : Meals And Lodging	4,000		
1000-0415-3100 : Other Miscellaneous	750		
1000-0415-3113 : Education/Training Expense	4,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		48,540	
<b>[CLASS] Capital Outlay</b>			
1000-0415-4004 : Machinery And Equipment (Other Than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0415 : Juvenile Intake</b>		1,947,876	

**[DEPARTMENT] 0416 : Prosecuting Attorney**

<b>[CLASS] Personnel Services</b>			
1000-0416-1001 : Salaries, Full-Time	2,006,515		
1000-0416-1006 : Social Security Matching	153,668		
1000-0416-1007 : Retirement Matching	296,407		
1000-0416-1009 : Health Insurance Matching	276,408		
1000-0416-1010 : Workmen's Compensation	4,708		
<b>[CLASS] SubTotal : Personnel Services</b>		2,739,913	
<b>[CLASS] Supplies</b>			
1000-0416-2001 : General Office Supplies	32,000		
1000-0416-2002 : Small Equipment	24,000		
1000-0416-2007 : Fuel, Oil, Lubricants	11,400		
1000-0416-2008 : Tires And Tubes	2,500		
1000-0416-2009 : Printing And Printing Supplies	4,266		
1000-0416-2010 : Software & Data Proc. Supplies	61,000		
1000-0416-2014 : Small Arms, Ammunition	2,150		
1000-0416-2024 : Maintenance And Service Contracts	36,000		
1000-0416-2033 : Bldg & Impr Maint/Repair	-		
1000-0416-2034 : Machinery & Equip Repair/Maint	2,500		
<b>[CLASS] SubTotal : Supplies</b>		175,816	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0416-3007 : Drug Screening	1,000		
1000-0416-3020 : Telecommunications	30,000		
1000-0416-3021 : Postage	7,000		
1000-0416-3030 : Travel	12,000		
1000-0416-3053 : Fleet Liability	5,100		
1000-0416-3055 : General Liability	3,613		
1000-0416-3072 : Lease- Land And Building	6,850		
1000-0416-3073 : Lease-Machinery And Equipment	2,300		
1000-0416-3090 : Dues And Memberships	22,000		
1000-0416-3094 : Meals And Lodging	19,000		
1000-0416-3100 : Other Miscellaneous	1,500		
1000-0416-3113 : Education/Training Expense	15,000		
1000-0416-3114 : Crt Csts - Invstg, Extrd, Sbpn	81,624		
<b>[CLASS] SubTotal : Other Services And Charges</b>		206,986	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			3,122,715

**[DEPARTMENT] 0418 : Jail**

<b>[CLASS] Personnel Services</b>			
1000-0418-1001 : Salaries, Full-Time	7,153,956		
1000-0418-1005 : Overtime	629,014		
1000-0418-1006 : Social Security Matching	595,551		
1000-0418-1007 : Retirement Matching	1,182,319		
1000-0418-1009 : Health Insurance Matching	1,055,376		
1000-0418-1010 : Workmen's Compensation	136,802		
1000-0418-1015 : Uniform Allowance	2,400		
<b>[CLASS] SubTotal : Personnel Services</b>		10,755,418	
<b>[CLASS] Supplies</b>			
1000-0418-2001 : General Office Supplies	30,000		
1000-0418-2002 : Small Equipment	111,000		
1000-0418-2003 : Janitorial Supplies	55,000		
1000-0418-2005 : Food	990,000		
1000-0418-2006 : Clothing And Uniforms	60,000		
1000-0418-2007 : Fuel, Oil, Lubricants	320,000		
1000-0418-2008 : Tires And Tubes	12,000		
1000-0418-2009 : Printing And Printing Supplies	17,500		
1000-0418-2010 : Software & Data Proc. Supplies	20,600		
1000-0418-2014 : Small Arms, Ammunition	23,000		
1000-0418-2016 : Kitchen Supplies	16,000		
1000-0418-2017 : Prisoner Supplies	169,950		
1000-0418-2018 : Other Misc Operating Supplies	5,000		
1000-0418-2020 : Building Materials And Supplies	33,000		
1000-0418-2021 : Paints And Metals	16,000		
1000-0418-2022 : Plumbing And Electrical	55,000		
1000-0418-2024 : Maintenance And Service Contracts	164,837		
1000-0418-2032 : Other Misc Repair/Maint Supply	14,500		
1000-0418-2033 : Bldgs & Imprvmnts Maint/Repair	156,000		
1000-0418-2034 : Machinery & Equip Repair/Maint	84,000		
1000-0418-2045 : Vehicle Equipment	-		
<b>[CLASS] SubTotal : Supplies</b>		2,353,387	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0418-3006 : Medical, Dental, And Hospital	1,966,312		
1000-0418-3007 : Drug Screening	10,000		
1000-0418-3009 : Other Professional Services	25,000		
1000-0418-3021 : Postage	15,000		
1000-0418-3030 : Travel	10,000		
1000-0418-3040 : Advertising & Publications	10,000		
1000-0418-3050 : Official And Deputy Bond	1,000		
1000-0418-3052 : Fire And Extended Coverage	97,634		
1000-0418-3053 : Fleet Liability	30,000		
1000-0418-3055 : General Liability	65,665		
1000-0418-3060 : Utilities-Electricity	300,000		
1000-0418-3061 : Utilities-Gas	125,000		
1000-0418-3062 : Utilities-Water	325,000		
1000-0418-3073 : Lease-Machinery And Equipment	18,000		
1000-0418-3090 : Dues And Memberships	1,500		
1000-0418-3094 : Meals And Lodging	19,000		
1000-0418-3100 : Other Miscellaneous	15,000		
1000-0418-3104 : Meeting Expense & Jury Meals	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		3,040,774	
<b>[CLASS] Capital Outlay</b>			
1000-0418-4004 : Machinery & Equipment	80,000		
1000-0418-4005 : Vehicles	70,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		150,000	
<b>[DEPARTMENT] SubTotal : 0418 : Jail</b>			16,299,579

**[DEPARTMENT] 0419 : County Coroner**

<b>[CLASS] Personnel Services</b>			
1000-0419-1001 : Salaries, Full-Time	318,831		
1000-0419-1005 : Overtime	61,800		
1000-0419-1006 : Social Security Matching	29,119		
1000-0419-1007 : Retirement Matching	48,845		
1000-0419-1009 : Health Insurance Matching	33,504		
1000-0419-1010 : Workmen's Compensation	744		
<b>[CLASS] SubTotal : Personnel Services</b>		492,843	
<b>[CLASS] Supplies</b>			
1000-0419-2001 : General Office Supplies	1,000		
1000-0419-2002 : Small Equipment	14,000		
1000-0419-2003 : Janitorial Supplies	100		
1000-0419-2004 : Medicine And Drugs	10,000		
1000-0419-2006 : Clothing And Uniforms	1,500		
1000-0419-2007 : Fuel, Oil, Lubricants	14,000		
1000-0419-2008 : Tires And Tubes	4,000		
1000-0419-2009 : Printing And Printing Supplies	300		
1000-0419-2020 : Building Materials And Supplies	-		
1000-0419-2024 : Maintenance And Service Contracts	2,000		
1000-0419-2034 : Machinery & Equip Repair/Maint	2,000		
<b>[CLASS] SubTotal : Supplies</b>		48,900	



**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0419-3007 : Drug Screening	100		
1000-0419-3020 : Telecommunications	7,500		
1000-0419-3021 : Postage	750		
1000-0419-3030 : Travel	1,000		
1000-0419-3053 : Fleet Liability	5,500		
1000-0419-3055 : General Liability	-		
1000-0419-3073 : Lease-Machinery And Equipment	1,000		
1000-0419-3090 : Dues And Memberships	300		
1000-0419-3094 : Meals And Lodging	1,000		
1000-0419-3100 : Other Miscellaneous	10,000		
1000-0419-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		28,150	
<b>[CLASS] Capital Outlay</b>			
1000-0419-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0419 : County Coroner</b>			569,893
<b>[DEPARTMENT] 0430 : Administrative Judge</b>			
<b>[CLASS] Personnel Services</b>			
1000-0430-1001 : Salaries, Full-Time	56,618		
1000-0430-1005 : Overtime	-		
1000-0430-1006 : Social Security Matching	4,332		
1000-030-1007 : Retirement Matching	8,674		
1000-0430-1009 : Health Insurance Matching	8,376		
1000-0430-1010 : Workmen's Compensation	996		
<b>[CLASS] SubTotal : Personnel Services</b>		78,996	
<b>[DEPARTMENT] SubTotal : 0430 : Administrative Judge</b>			78,996
<b>[DEPARTMENT] 0450 : Search and Rescue</b>			
<b>[CLASS] Personnel Services</b>			
1000-0450-1010 : Workmen's Compensation	400		
<b>[CLASS] SubTotal : Personnel Services</b>		400	
<b>[CLASS] Supplies</b>			
1000-0450-2001 : General Office Supplies	100		
1000-0450-2002 : Small Equipment	7,400		
1000-0450-2006 : Clothing And Uniforms	1,000		
1000-0450-2007 : Fuel, Oil, Lubricants	525		
1000-0450-2008 : Tires And Tubes	525		
1000-0450-2009 : Printing And Printing Supplies	300		
1000-0450-2010 : Software & Data Proc. Supplies	515		
1000-0450-2023 : Parts And Repairs	206		
1000-0450-2034 : Machinery & Equip Repair/Maint	412		
<b>[CLASS] SubTotal : Supplies</b>		10,983	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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<b>[CLASS] Other Services And Charges</b>			
1000-0450-3009 : Other Professional Services	525		
1000-0450-3030 : Travel	2,060		
1000-0450-3053 : Fleet Liability	583		
1000-0450-3066 : Insurance - Supplemental	1,850		
1000-0450-3090 : Dues And Memberships	825		
1000-0450-3094 : Meals And Lodging	3,090		
1000-0450-3104 : Meeting Expense & Jury Meals	325		
1000-0450-3113 : Education/Training Expense	1,545		
<b>[CLASS] SubTotal : Other Services And Charges</b>		10,803	
<b>[DEPARTMENT] SubTotal : 0450 : Search and Rescue</b>			22,186

**[DEPARTMENT] 0475 : Benton County Dive Team**

<b>[CLASS] Supplies</b>			
1000-0475-2002 : Small Equipment	25,328		
1000-0475-2006 : Clothing And Uniforms	2,000		
1000-0475-2007 : Fuel, Oil, Lubricants	1,500		
1000-0475-2023 : Parts And Repairs	3,605		
1000-0475-2032 : Other Misc Repair/Maint Supply	1,118		
1000-0475-2034 : Machinery & Equip Repair/Maint	5,776		
<b>[CLASS] SubTotal : Supplies</b>		39,327	
<b>[CLASS] Other Services And Charges</b>			
1000-0475-3040 : Advertising & Publications	200		
1000-0475-3052 : Fire And Extended Coverage	568		
1000-0475-3053 : Fleet Liability	1,325		
1000-0475-3066 : Insurance - Supplemental	1,000		
1000-0475-3094 : Meals And Lodging	3,000		
1000-0475-3113 : Education/Training Expense	11,643		
1000-0475-3118 : Tri-County Dive Team Assistance	2,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		20,236	
<b>[DEPARTMENT] SubTotal : 0475 : Benton County Dive Team</b>			59,563

**[DEPARTMENT] 0480 : Juvenile Probation**

<b>[CLASS] Personnel Services</b>			
1000-0480-1001 : Salaries, Full-Time	1,215,444		
1000-0480-1005 : Overtime	103		
1000-0480-1006 : Social Security Matching	92,748		
1000-0480-1007 : Retirement Matching	181,755		
1000-0480-1009 : Health Insurance Matching	192,648		
1000-0480-1010 : Workmen's Compensation	18,792		
<b>[CLASS] SubTotal : Personnel Services</b>		1,701,490	
<b>[CLASS] Supplies</b>			
1000-0480-2001 : General Office Supplies	4,000		
1000-0480-2002 : Small Equipment	6,000		
1000-0480-2007 : Fuel, Oil, Lubricants	2,500		
1000-0480-2008 : Tires And Tubes	1,800		
1000-0480-2009 : Printing And Printing Supplies	700		
1000-0480-2024 : Maintenance And Service Contracts	4,000		
1000-0480-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		22,500	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0480-3007 : Drug Screening	750		
1000-0480-3020 : Telecommunications	11,000		
1000-0480-3021 : Postage	250		
1000-0480-3030 : Travel	500		
1000-0480-3040 : Advertising & Publications	800		
1000-0480-3053 : Fleet Liability	2,300		
1000-0480-3055 : General Liability	2,076		
1000-0480-3073 : Lease-Machinery And Equipment	100		
1000-0480-3094 : Meals And Lodging	4,500		
1000-0480-3100 : Other Miscellaneous	1,500		
1000-0480-3113 : Education/Training Expense	3,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		26,776	
<b>[CLASS] Capital Outlay</b>			
1000-0480-4005 : Vehicles	38,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		38,000	
<b>[DEPARTMENT] SubTotal : 0480 : Juvenile Probation</b>			1,788,766

**[DEPARTMENT] 0500 : Emergency Services**

<b>[CLASS] Personnel Services</b>			
1000-0500-1001 : Salaries, Full-Time	136,551		
1000-0500-1006 : Social Security Matching	10,477		
1000-0500-1007 : Retirement Matching	20,920		
1000-0500-1009 : Health Insurance Matching	16,752		
1000-0500-1010 : Workmen's Compensation	1,566		
1000-0500-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		186,666	
<b>[CLASS] Supplies</b>			
1000-0500-2001 : General Office Supplies	1,300		
1000-0500-2002 : Small Equipment	34,000		
1000-0500-2006 : Clothing And Uniforms	800		
1000-0500-2007 : Fuel, Oil, Lubricants	7,200		
1000-0500-2008 : Tires And Tubes	1,500		
1000-0500-2009 : Printing And Printing Supplies	1,000		
1000-0500-2010 : Software & Data Proc. Supplies	1,000		
1000-0500-2024 : Maintenance And Service Contracts	9,000		
1000-0500-2034 : Machinery & Equip Repair/Maint	5,000		
<b>[CLASS] SubTotal : Supplies</b>		60,800	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0500-3009 : Other Professional Services	6,000		
1000-0500-3020 : Telecommunications	4,000		
1000-0500-3021 : Postage	250		
1000-0500-3030 : Travel	3,700		
1000-0500-3040 : Advertising & Publications	300		
1000-0500-3053 : Fleet Liability	4,350		
1000-0500-3055 : General Liability	378		
1000-0500-3066 : Insurance - Supplemental	2,575		
1000-0500-3073 : Lease-Machinery And Equipment	2,060		
1000-0500-3090 : Dues And Memberships	1,855		
1000-0500-3094 : Meals And Lodging	8,200		
1000-0500-3100 : Other Miscellaneous	515		
1000-0500-3104 : Meeting Expense & Jury Meals	515		
1000-0500-3112 : Disaster Relief	35,000		
1000-0500-3113 : Education/Training Expense	5,190		
<b>[CLASS] SubTotal : Other Services And Charges</b>		74,888	
<b>[CLASS] Capital Outlay</b>			
1000-0500-4004 : Machinery & Equipment	-		
1000-0500-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0500 : Emergency Services</b>			322,354

**[DEPARTMENT] 0501 : CENCOM**

<b>[CLASS] Personnel Services</b>			
1000-0501-1001 : Salaries, Full-Time	2,152,266		
1000-0501-1005 : Overtime	210,000		
1000-0501-1006 : Social Security Matching	180,744		
1000-0501-1007 : Retirement Matching	361,900		
1000-0501-1009 : Health Insurance Matching	293,160		
1000-0501-1010 : Workmen's Compensation	30,977		
1000-0501-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		3,229,447	
<b>[CLASS] Supplies</b>			
1000-0501-2001 : General Office Supplies	5,000		
1000-0501-2002 : Small Equipment	35,000		
1000-0501-2006 : Clothing And Uniforms	4,000		
1000-0501-2007 : Fuel, Oil, Lubricants	500		
1000-0501-2009 : Printing And Printing Supplies	500		
1000-0501-2010 : Software & Data Proc. Supplies	5,100		
1000-0501-2024 : Maintenance And Service Contracts	131,000		
1000-0501-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		184,100	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0501-3007 : Drug Screening	500		
1000-0501-3020 : Telecommunications	10,600		
1000-0501-3021 : Postage	100		
1000-0501-3030 : Travel	12,400		
1000-0501-3040 : Advertising & Publications	2,000		
1000-0501-3055 : General Liability	5,500		
1000-0501-3073 : Lease-Machinery And Equipment	185,000		
1000-0501-3090 : Dues And Memberships	4,000		
1000-0501-3094 : Meals And Lodging	25,950		
1000-0501-3100 : Other Miscellaneous	-		
1000-0501-3113 : Education/Training Expense	19,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		270,050	
<b>[DEPARTMENT] SubTotal : 0501 : CENCOM</b>			3,683,597
<b>[DEPARTMENT] 0502 : Benton County Fire Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0502-1001 : Salaries, Full-Time	87,035		
1000-0502-1006 : Social Security Matching	6,659		
1000-0502-1007 : Retirement Matching	13,334		
1000-0502-1009 : Health Insurance Matching	8,376		
1000-0502-1010 : Workmen's Compensation	3,300		
<b>[CLASS] SubTotal : Personnel Services</b>		118,704	
<b>[CLASS] Supplies</b>			
1000-0502-2001 : General Office Supplies	500		
1000-0502-2002 : Small Equipment	15,000		
1000-0502-2006 : Clothing And Uniforms	1,000		
1000-0502-2007 : Fuel, Oil, Lubricants	3,500		
1000-0502-2008 : Tires And Tubes	2,000		
1000-0502-2009 : Printing And Printing Supplies	600		
1000-0502-2023 : Parts And Repairs	1,000		
1000-0502-2024 : Maintenance And Service Contracts	4,000		
1000-0502-2034 : Machinery & Equip Repair/Maint	49,317		
<b>[CLASS] SubTotal : Supplies</b>		78,317	
<b>[CLASS] Other Services And Charges</b>			
1000-0502-3007 : Drug Screening	50		
1000-0502-3020 : Telecommunications	2,000		
1000-0502-3021 : Postage	100		
1000-0502-3030 : Travel	1,450		
1000-0502-3040 : Advertising & Publications	500		
1000-0502-3052 : Fire And Extended Coverage	69		
1000-0502-3053 : Fleet Liability	900		
1000-0502-3055 : General Liability	124		
1000-0502-3060 : Utilities-Electricity	500		
1000-0502-3066 : Insurance - Supplemental	14,500		
1000-0502-3073 : Lease-Machinery And Equipment	-		
1000-0502-3090 : Dues And Memberships	2,000		
1000-0502-3094 : Meals And Lodging	2,395		
1000-0502-3100 : Other Miscellaneous	610		
1000-0502-3104 : Meeting Expense & Jury Meals	500		
1000-0502-3113 : Education/Training Expense	1,995		
<b>[CLASS] SubTotal : Other Services And Charges</b>		27,693	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Capital Outlay</b>			
1000-0502-4004 : Machinery And Equipment (Other Than Vehicles)	-		
1000-0502-4005 : Vehicles	838,500		
<b>[CLASS] SubTotal : Capital Outlay</b>		838,500	
<b>[DEPARTMENT] SubTotal : 0502 : Benton County Fire Services</b>			1,063,214
<b>[DEPARTMENT] 0521 : Public Safety Services</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0521-3006 : Medical, Dental, And Hospital	25,000		
1000-0521-3009 : Other Professional Services	39,690		
1000-0521-3011 : Contractual Intergovt Service	240,000		
1000-0521-3017 : B C Alert	29,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		334,190	
<b>[DEPARTMENT] SubTotal : 0521 : Public Safety Services</b>			334,190
<b>[DEPARTMENT] 0800 : Veteran Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0800-1001 : Salaries, Full-Time	198,343		
1000-0800-1006 : Social Security Matching	15,174		
1000-0800-1007 : Retirement Matching	30,387		
1000-0800-1009 : Health Insurance Matching	33,504		
1000-0800-1010 : Workmen's Compensation	222		
<b>[CLASS] SubTotal : Personnel Services</b>		277,630	
<b>[CLASS] Supplies</b>			
1000-0800-2001 : General Office Supplies	2,430		
1000-0800-2002 : Small Equipment	2,500		
1000-0800-2006 : Clothing And Uniforms	300		
1000-0800-2007 : Fuel, Oil, Lubricants	-		
1000-0800-2008 : Tires & Tubes	-		
1000-0800-2009 : Printing And Printing Supplies	700		
1000-0800-2010 : Software & Data Proc Supplies	3,220		
1000-0800-2018 : Other Misc Operating Supplies	200		
1000-0800-2024 : Maintenance And Service Contracts	-		
1000-0800-2032 : Other Misc Repair/Maint Supply	-		
1000-0800-2034 : Machinery & Equip Repair/Maint	200		
<b>[CLASS] SubTotal : Supplies</b>		9,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0800-3007 : Drug Screening	150		
1000-0800-3020 : Telecommunications	3,700		
1000-0800-3021 : Postage	150		
1000-0800-3030 : Travel	3,300		
1000-0800-3040 : Advertising & Publications	800		
1000-0800-3053 : Fleet Liability	-		
1000-0800-3055 : General Liability	490		
1000-0800-3090 : Dues And Memberships	-		
1000-0800-3094 : Meals And Lodging	2,200		
1000-0800-3100 : Other Miscellaneous	900		
1000-0800-3113 : Education/Training Expense	2,600		
<b>[CLASS] SubTotal : Other Services And Charges</b>		14,290	
<b>[DEPARTMENT] SubTotal : 0800 : Veteran Services</b>			301,470
<b>[DEPARTMENT] 0801 : County Agent/Extension Office/COOP</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0801-3009 : Other Professional Services	185,000		
1000-0801-3073 : Lease-Machinery And Equipment	-		
1000-0801-3096 : County Matching Funds	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		190,000	
<b>[DEPARTMENT] SubTotal : 0801 : County Agent/Extension Office/COOP</b>			190,000
<b>[FUND] SubTotal : 1000 : County General</b>			63,835,229

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 1002 : Benton Co Employee Health Ins</b>			
<b>[DEPARTMENT] 0113 : Accounting and Human Resources</b>			
<b>[CLASS] Other Services And Charges</b>			
1002-0113-3200 : Medical Administration	834,768		
1002-0113-3201 : Health Claims Expense	7,359,023		
1002-0113-3202 : Policies Purchased	332,010		
<b>[CLASS] SubTotal : Other Services And Charges</b>		8,525,801	
<b>[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources</b>			8,525,801
<b>[FUND] SubTotal : 1002 : Benton Co Employee Health Ins</b>			8,525,801
<b>[FUND] 1800 : County Treasurer</b>			
<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Personnel Services</b>			
1800-0103-1001 : Salaries, Full-Time	313,770		
1800-0103-1006 : Social Security Matching	24,004		
1800-0103-1007 : Retirement Matching	48,070		
1800-0103-1009 : Health Insurance Matching	25,128		
1800-0103-1010 : Workmen's Compensation	351		
<b>[CLASS] SubTotal : Personnel Services</b>		411,323	
<b>[CLASS] Supplies</b>			
1800-0103-2001 : General Office Supplies	2,500		
1800-0103-2009 : Printing And Printing Supplies	-		
<b>[CLASS] SubTotal : Supplies</b>		2,500	
<b>[CLASS] Other Services And Charges</b>			
1800-0103-3007 : Drug Screening	25		
1800-0103-3020 : Telecommunications	300		
1800-0103-3021 : Postage	4,500		
1800-0103-3055 : General Liability	450		
<b>[CLASS] SubTotal : Other Services And Charges</b>		5,275	
<b>[DEPARTMENT] SubTotal : 0103 : Treasurer</b>			419,098
<b>[FUND] SubTotal : 1800 : County Treasurer</b>			419,098
<b>[FUND] 1801 : County Collector</b>			
<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
1801-0104-1001 : Salaries, Full-Time	1,195,860		
1801-0104-1005 : Overtime	4,576		
1801-0104-1006 : Social Security Matching	91,834		
1801-0104-1007 : Retirement Matching	181,225		
1801-0104-1009 : Health Insurance Matching	192,648		
1801-0104-1010 : Workmen's Compensation	1,340		
<b>[CLASS] SubTotal : Personnel Services</b>		1,667,483	
<b>[CLASS] Supplies</b>			
1801-0104-2003 : Janitorial Supplies	250		
1801-0104-2032 : Other Misc Repair/Maint Supply	100		
<b>[CLASS] SubTotal : Supplies</b>		350	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1801-0104-3003 : Computer Services	38,000		
1801-0104-3005 : Special Legal	10,000		
1801-0104-3007 : Drug Screening	200		
1801-0104-3020 : Telecommunications	20,000		
1801-0104-3021 : Postage	165,000		
1801-0104-3030 : Travel	2,500		
1801-0104-3040 : Advertising & Publications	62,000		
1801-0104-3055 : General Liability	3,713		
1801-0104-3090 : Dues And Memberships	1,500		
1801-0104-3100 : Other Miscellaneous	5,800		
<b>[CLASS] SubTotal : Other Services And Charges</b>		308,713	
<b>[DEPARTMENT] SubTotal : 0104 : Tax Collector</b>			
<b>[FUND] SubTotal : 1801 : County Collector</b>			1,976,546

**[FUND] 1802 : County Assessor**

<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
1802-0105-1001 : Salaries, Full-Time	5,016,496		
1802-0105-1006 : Social Security Matching	383,762		
1802-0105-1007 : Retirement Matching	768,528		
1802-0105-1009 : Health Insurance Matching	787,344		
1802-0105-1010 : Workmen's Compensation	8,848		
<b>[CLASS] SubTotal : Personnel Services</b>		6,964,978	
<b>[CLASS] Supplies</b>			
1802-0105-2001 : General Office Supplies	45,000		
1802-0105-2002 : Small Equipment	75,000		
1802-0105-2003 : Janitorial Supplies	100		
1802-0105-2006 : Clothing And Uniforms	300		
1802-0105-2007 : Fuel, Oil, Lubricants	22,000		
1802-0105-2008 : Tires And Tubes	5,500		
1802-0105-2009 : Printing And Printing Supplies	10,500		
1802-0105-2010 : Software & Data Proc. Supplies	25,000		
1802-0105-2018 : Other Misc Operating Supplies	500		
1802-0105-2023 : Parts And Repairs	2,000		
1802-0105-2024 : Maintenance And Service Contracts	45,000		
1802-0105-2032 : Other Misc Repair/Maint Supply	1,000		
1802-0105-2033 : Bldgs & Imprvmnts Maint/Repair	5,000		
1802-0105-2034 : Machinery & Equip Repair/Maint	10,000		
1802-0105-2037 : LEASEHOLD IMPROVEMENTS	440,000		
<b>[CLASS] SubTotal : Supplies</b>		686,900	



**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1802-0105-3003 : Computer Services	155,000		
1802-0105-3005 : Special Legal	20,000		
1802-0105-3007 : Drug Screening	300		
1802-0105-3009 : Other Professional Services	1,235,000		
1802-0105-3020 : Telecommunications	30,000		
1802-0105-3021 : Postage	100,000		
1802-0105-3030 : Travel	3,500		
1802-0105-3040 : Advertising & Publications	8,000		
1802-0105-3053 : Fleet Liability	11,343		
1802-0105-3055 : General Liability	11,280		
1802-0105-3073 : Lease-Machinery And Equipment	15,000		
1802-0105-3090 : Dues And Memberships	5,000		
1802-0105-3094 : Meals And Lodging	5,500		
1802-0105-3100 : Other Miscellaneous	2,500		
1802-0105-3104 : Meeting Expense & Jury Meals	-		
1802-0105-3113 : Education/Training Expense	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,609,923	
<b>[CLASS] Capital Outlay</b>			
1802-0105-4005 : Vehicles	164,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		164,000	
<b>[DEPARTMENT] SubTotal : 0105 : Assessor</b>			9,425,801
<b>[FUND] SubTotal : 1802 : County Assessor</b>			9,425,801
<b>[FUND] 1803 : Equalization Board</b>			
<b>[DEPARTMENT] 0106 : Board of Equalization</b>			
<b>[CLASS] Personnel Services</b>			
1803-0106-1001 : Salaries, Full-Time	48,750		
1803-0106-1006 : Social Security Matching	3,730		
1803-0106-1010 : Workmen's Compensation	55		
<b>[CLASS] SubTotal : Personnel Services</b>		52,535	
<b>[CLASS] Supplies</b>			
1803-0106-2001 : General Office Supplies	300		
1803-0106-2002 : Small Equipment	1,000		
1803-0106-2009 : Printing And Printing Supplies	50		
1803-0106-2024 : Maintenance And Service Contracts	1,500		
<b>[CLASS] SubTotal : Supplies</b>		2,850	
<b>[CLASS] Other Services And Charges</b>			
1803-0106-3021 : Postage	400		
1803-0106-3030 : Travel	1,500		
1803-0106-3040 : Advertising & Publications	500		
1803-0106-3055 : General Liability	1,152		
1803-0106-3094 : Meals And Lodging	850		
<b>[CLASS] SubTotal : Other Services And Charges</b>		4,402	
<b>[DEPARTMENT] SubTotal : 0106 : Board of Equalization</b>			59,787
<b>[FUND] SubTotal : 1803 : Equalization Board</b>			59,787

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 1805 : Circuit Clerk Budget Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Personnel Services</b>			
1805-0102-1001 : Salaries, Full-Time	1,367,629		
1805-0102-1006 : Social Security Matching	104,662		
1805-0102-1007 : Retirement Matching	201,972		
1805-0102-1009 : Health Insurance Matching	209,400		
1805-0102-1010 : Workmen's Compensation	1,527		
<b>[CLASS] SubTotal : Personnel Services</b>		1,885,690	
<b>[CLASS] Supplies</b>			
1805-0102-2001 : General Office Supplies	10,000		
1805-0102-2002 : Small Equipment	30,000		
1805-0102-2009 : Printing And Printing Supplies	10,000		
1805-0102-2010 : Software & Data Proc. Supplies	5,000		
1805-0102-2012 : Jury Supplies	5,000		
1805-0102-2023 : Parts And Repairs	-		
1805-0102-2024 : Maintenance And Service Contracts	4,000		
1805-0102-2033 : Bldgs & Imprvmnts Maint/Repair	3,000		
1805-0102-2034 : Machinery & Equip Repair/Maint	-		
<b>[CLASS] SubTotal : Supplies</b>		67,000	
<b>[CLASS] Other Services And Charges</b>			
1805-0102-3003 : Computer Services	-		
1805-0102-3007 : Drug Screening	250		
1805-0102-3009 : Other Professional Services	6,000		
1805-0102-3014 : Security Services	12,750		
1805-0102-3020 : Telecommunications	6,000		
1805-0102-3021 : Postage	20,000		
1805-0102-3030 : Travel	-		
1805-0102-3040 : Advertising & Publications	-		
1805-0102-3050 : Official And Deputy Bond	-		
1805-0102-3055 : General Liability	-		
1805-0102-3072 : Lease- Land And Building	12,000		
1805-0102-3090 : Dues And Memberships	400		
1805-0102-3092 : Jurors And Witnesses	100,000		
1805-0102-3094 : Meals And Lodging	-		
1805-0102-3104 : Meeting Expense & Jury Meals	9,000		
1805-0102-3113 : Education/Training Expense	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		166,400	
<b>[DEPARTMENT] SubTotal : 0102 : Circuit Clerk</b>			
<b>[FUND] SubTotal : 1805 : Circuit Clerk Budget Fund</b>			2,119,090

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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**[FUND] 2000 : Road Fund**

**[DEPARTMENT] 0200 : County Road**

**[CLASS] Personnel Services**

2000-0200-1001 : Salaries, Full-Time	4,254,920		
2000-0200-1004 : Contract Labor	-		
2000-0200-1005 : Overtime	144,105		
2000-0200-1006 : Social Security Matching	336,526		
2000-0200-1007 : Retirement Matching	673,931		
2000-0200-1009 : Health Insurance Matching	678,456		
2000-0200-1010 : Workmen's Compensation	139,442		
<b>[CLASS] SubTotal : Personnel Services</b>		6,227,380	

**[CLASS] Supplies**

2000-0200-2001 : General Office Supplies	10,000		
2000-0200-2002 : Small Equipment	58,850		
2000-0200-2003 : Janitorial Supplies	13,125		
2000-0200-2006 : Clothing And Uniforms	56,460		
2000-0200-2007 : Fuel, Oil, Lubricants	900,000		
2000-0200-2008 : Tires And Tubes	185,840		
2000-0200-2009 : Printing And Printing Supplies	1,000		
2000-0200-2010 : Software & Data Proc. Supplies	35,000		
2000-0200-2018 : Other Misc Operating Supplies	20,400		
2000-0200-2019 : Safety Supplies	12,000		
2000-0200-2020 : Building Materials And Supplies	9,180		
2000-0200-2021 : Paints And Metals	45,000		
2000-0200-2022 : Plumbing And Electrical	2,000		
2000-0200-2023 : Parts And Repairs	380,000		
2000-0200-2024 : Maintenance And Service Contracts	32,000		
2000-0200-2025 : Asphalt	1,515,000		
2000-0200-2026 : Culvert And Pipe	290,036		
2000-0200-2027 : Gravel, Dirt, And Sand	695,958		
2000-0200-2028 : Lumber And Pilings	5,000		
2000-0200-2029 : Signs	49,742		
2000-0200-2030 : Concrete	150,586		
2000-0200-2031 : Fencing	15,000		
2000-0200-2032 : Other Misc Repair/Maint Supply	15,000		
2000-0200-2033 : Bldgs & Imprvmnts Maint/Repair	35,000		
2000-0200-2034 : Machinery & Equip Repair/Maint	150,000		
2000-0200-2040 : Grader Blades	50,000		
<b>[CLASS] SubTotal : Supplies</b>		4,732,177	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
2000-0200-3004 : Engineering & Architectural	10,000		
2000-0200-3007 : Drug Screening	2,000		
2000-0200-3009 : Other Professional Services	49,000		
2000-0200-3018 : Contract Road Work	595,180		
2000-0200-3020 : Telecommunications	43,000		
2000-0200-3021 : Postage	1,000		
2000-0200-3030 : Travel	500		
2000-0200-3040 : Advertising & Publications	2,000		
2000-0200-3052 : Fire And Extended Coverage	63,108		
2000-0200-3053 : Fleet Liability	149,489		
2000-0200-3055 : General Liability	84,810		
2000-0200-3060 : Utilities-Electricity	38,000		
2000-0200-3061 : Utilities-Gas	35,000		
2000-0200-3062 : Utilities-Water	4,500		
2000-0200-3063 : Utilities-Waste Disposal	15,000		
2000-0200-3073 : Lease-Machinery And Equipment	60,000		
2000-0200-3090 : Dues And Memberships	6,000		
2000-0200-3094 : Meals And Lodging	6,500		
2000-0200-3096 : County Matching Funds	275,000		
2000-0200-3098 : Judgments And Damages	8,000		
2000-0200-3100 : Other Miscellaneous	2,040		
2000-0200-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,455,127	
<b>[CLASS] Capital Outlay</b>			
2000-0200-4001 : Land	-		
2000-0200-4003 : Improvements Other Than Buildings	15,000		
2000-0200-4004 : Machinery And Equipment (Other Than Vehicles)	-		
2000-0200-4005 : Vehicles	289,872		
2000-0200-4009 : Equip-Heavy Machinery	3,550,817		
<b>[CLASS] SubTotal : Capital Outlay</b>		3,855,689	
<b>[FUND] SubTotal : 2000 : Road Fund</b>			16,270,373
<b>[FUND] 2001 : Road Grant / Storm Damages Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Supplies</b>			
2001-0200-2038 : Unpaved Road Grant	126,462		
2001-0200-2035 : Hazard Mitigation Grant	148,191		
<b>[CLASS] SubTotal : Supplies</b>		274,653	
<b>[FUND] SubTotal : 2000 : Road Grant / Storm Damages Fund</b>			274,653
<b>[FUND] 2003 : Add'l Motor Fuel Tax Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Supplies</b>			
2003-0200-3018 : Contract Road Work	550,000		
<b>[CLASS] SubTotal : Supplies</b>		550,000	
<b>[FUND] SubTotal : 2003 : Add'l Motor Fuel Tax Fund</b>			550,000

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3000 : Treasurer's Automation Fund</b>			
<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Supplies</b>			
3000-0103-2002 : Small Equipment	5,000		
3000-0103-2007 : Fuel, Oil, Lubricants	-		
3000-0103-2009 : Printing And Printing Supplies	2,500		
3000-0103-2010 : Software & Data Proc. Supplies	8,500		
3000-0103-2024 : Maintenance And Service Contracts	14,250		
3000-0103-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		31,750	
<b>[CLASS] Other Services And Charges</b>			
3000-0103-3009 : Other Professional Services	78,000		
3000-0103-3030 : Travel	4,000		
3000-0103-3040 : Advertising and Publications	600		
3000-0103-3090 : Dues And Memberships	1,000		
3000-0103-3094 : Meals And Lodging	5,000		
3000-0103-3100 : Other Miscellaneous	1,000		
3000-0103-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		94,600	
<b>[FUND] SubTotal : 3000 : Treasurer's Automation Fund</b>			126,350
<b>[FUND] 3001 : Collector's Automation Fund</b>			
<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
3001-0104-1001 : Salaries, Full-Time	252,094		
3001-0104-1006 : Social Security Matching	19,286		
3001-0104-1007 : Retirement Matching	38,621		
3001-0104-1009 : Health Insurance Matching	33,504		
3001-0104-1010 : Workmen's Compensation	282		
<b>[CLASS] SubTotal : Personnel Services</b>		343,787	
<b>[CLASS] Supplies</b>			
3001-0104-2001 : General Office Supplies	22,750		
3001-0104-2002 : Small Equipment	50,000		
3001-0104-2009 : Printing And Printing Supplies	125,000		
3001-0104-2010 : Software & Data Proc. Supplies	6,500		
3001-0104-2020 : Building Materials And Supplies	1,000		
3001-0104-2024 : Maintenance And Service Contracts	15,000		
3001-0104-2033 : Bldgs & Imprvmnts Maint/Repair	3,000		
<b>[CLASS] SubTotal : Supplies</b>		223,250	
<b>[CLASS] Other Services And Charges</b>			
3001-0104-3003 : Computer Services	-		
3001-0104-3009 : Other Professional Services	459,500		
3001-0104-3073 : Lease-Machinery And Equipment	12,000		
3001-0104-3094 : Meals And Lodging	1,000		
3001-0104-3113 : Education/Training Expense	3,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		475,500	
<b>[DEPARTMENT] SubTotal : 0104 : Tax Collector</b>			
<b>[FUND] SubTotal : 3001 : Collector's Automation Fund</b>			1,042,537

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3002 : Circuit Court Automation</b>			
<b>[DEPARTMENT] 0430 : Administrative Judge</b>			
<b>[CLASS] Personnel Services</b>			
3002-0430-1001 : Salaries, Full-Time	20,602		
3002-0430-1006 : Social Security Matching	1,576		
3002-0430-1007 : Retirement Matching	-		
3002-0430-1009 : Health Insurance Matching	-		
3002-0430-1010 : Workmen's Compensation	363		
<b>[CLASS] SubTotal : Personnel Services</b>		22,541	
<b>[CLASS] Supplies</b>			
3002-0430-2002 : Small Equipment	15,000		
3002-0430-2010 : Software & Data Proc. Supplies	40,000		
<b>[CLASS] SubTotal : Supplies</b>		55,000	
<b>[CLASS] Other Services And Charges</b>			
3002-0430-3009 : Other Professional Services	25,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		25,000	
<b>[FUND] SubTotal : 3002 : Circuit Clerk Automation</b>			102,541
<b>[FUND] 3004 : Assessor's Amendment 79 Fund</b>			
<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
3004-0105-1001 : Salaries, Full-Time	-		
3004-0105-1006 : Social Security Matching	-		
3004-0105-1007 : Retirement Matching	-		
3004-0105-1009 : Health Insurance Matching	-		
3004-0105-1010 : Workmen's Compensation	-		
<b>[CLASS] SubTotal : Personnel Services</b>		-	
<b>[CLASS] Supplies</b>			
3004-0105-2001 : General Office Supplies	2,750		
3004-0105-2002 : Small Equipment	7,500		
3004-0105-2009 : Printing And Printing Supplies	2,000		
3004-0105-2010 : Software & Data Proc. Supplies	1,500		
3004-0105-2024 : Maintenance And Service Contracts	5,000		
<b>[CLASS] SubTotal : Supplies</b>		18,750	
<b>[CLASS] Other Services And Charges</b>			
3004-0105-3021 : Postage	9,500		
3004-0105-3040 : Advertising & Publications	8,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		17,500	
<b>[DEPARTMENT] SubTotal : 0105 : Assessor</b>			
<b>[FUND] SubTotal : 3004 : Assessor's Amendment 79 Fund</b>			36,250

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3005 : County Clerk's Cost Fund</b>			
<b>[DEPARTMENT] 0101 : County Clerk</b>			
<b>[CLASS] Personnel Services</b>			
3005-0101-1001 : Salaries, Full-Time	17,891		
3005-0101-1006 : Social Security Matching	1,369		
3005-0101-1007 : Retirement Matching	2,741		
3005-0101-1010 : Workmen's Compensation	24		
<b>[CLASS] SubTotal : Personnel Services</b>		22,025	
<b>[CLASS] Supplies</b>			
3005-0101-2002 : Small Equipment	3,000		
3005-0101-2010 : Software & Data Proc. Supplies	300		
3005-0101-2024 : Maintenance And Service Contracts	10,000		
<b>[CLASS] SubTotal : Supplies</b>		13,300	
<b>[CLASS] Other Services And Charges</b>			
3005-0101-3009 : Other Professional Services	40,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		40,000	
<b>[FUND] SubTotal : 3005 : County Clerk's Cost Fund</b>			75,325
<b>[FUND] 3006 : Recorder's Cost Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Personnel Services</b>			
3006-0102-1001 : Salaries, Full-Time	725,362		
3006-0102-1005 : Overtime/Sp Pay	1,000		
3006-0102-1006 : Social Security Matching	55,567		
3006-0102-1007 : Retirement Matching	111,279		
3006-0102-1009 : Health Insurance Matching	100,512		
3006-0102-1010 : Workmen's Compensation	811		
<b>[CLASS] SubTotal : Personnel Services</b>		994,531	
<b>[CLASS] Supplies</b>			
3006-0102-2001 : General Office Supplies	2,500		
3006-0102-2010 : Software & Data Proc. Supplies	1,400		
3006-0102-2023 : Parts And Repairs	1,000		
3006-0102-2024 : Maintenance And Service Contracts	42,000		
3006-0102-2033 : Bldgs & Imprvmnts Maint/Repair	1,250		
3006-0102-2034 : Machinery & Equip Repair/Maint	2,000		
		80,550	
<b>[CLASS] Other Services And Charges</b>			
3006-0102-3003 : Computer Services	-		
3006-0102-3007 : Drug Screening	125		
3006-0102-3009 : Other Professional Services	100,000		
3006-0102-3014 : Security Services	4,250		
3006-0102-3030 : Travel	4,500		
3006-0102-3040 : Advertising & Publications	500		
3006-0102-3050 : Official And Deputy Bond	1,300		
3006-0102-3055 : General Liability	5,640		
3006-0102-3072 : Lease- Land And Building	9,000		
3006-0102-3090 : Dues And Memberships	350		
3006-0102-3094 : Meals And Lodging	6,500		
3006-0102-3113 : Education/Training Expense	6,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		138,165	
<b>[FUND] SubTotal : 3006 : Recorder's Cost Fund</b>			1,213,246

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3012 : Child Support Cost Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3012-0102-2001 : General Office Supplies	400		
3012-0102-2002 : Small Equipment	4,000		
3012-0102-2009 : Printing And Printing Supplies	2,000		
3012-0102-2010 : Software & Data Proc. Supplies	500		
3012-0102-2033 : Bldgs & Imprvmnts Maint/Repair	600		
3012-0102-2024 : Maintenance And Service Contracts	2,000		
<b>[CLASS] SubTotal : Supplies</b>		9,500	
<b>[FUND] SubTotal : 3012 : Child Support Cost Fund</b>			9,500
<b>[FUND] 3014 : Communications Facility and Equipment Fund</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3014-0400-2002 : Small Equipment	25,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		25,000	
<b>[FUND] SubTotal : 3014 : Communications Facility and Equipment Fund</b>			25,000
<b>[FUND] 3015 : Drug Control Fund</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Other Services and Charges</b>			
3015-0400-3093 : Misc Law Enforcement	15,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		15,000	
<b>[FUND] SubTotal : 3015 : Drug Control Fund</b>			15,000
<b>[FUND] 3017 : Jail Operation and Maintenance</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3017-0418-1001 : Salaries, Full-Time	115,253		
3017-0418-1006 : Social Security Matching	9,043		
3017-0418-1007 : Retirement Matching	18,109		
3017-0418-1009 : Health Insurance Matching	16,752		
3017-0418-1010 : Workmen's Compensation	2,177		
<b>[CLASS] SubTotal : Personnel Services</b>		164,281	
<b>[CLASS] Supplies</b>			
3017-0418-2045 : Vehicle Equipment	-		
<b>[CLASS] SubTotal : Supplies</b>		-	
<b>[CLASS] Capital Outlay</b>			
3017-0418-4002 : Buildings	-		
3017-0418-4004 : Machinery And Equipment (Other Than Vehicles)	-		
3017-0418-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0418 : Jail</b>			-
<b>[FUND] SubTotal : 3017 : Jail Operation and Maintenance</b>			164,281



**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3018 : Jail Transport Fund</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3018-0418-1001 : Salaries, Full-Time	790,151		
3018-0418-1005 : Overtime	124,576		
3018-0418-1006 : Social Security Matching	69,977		
3018-0418-1007 : Retirement Matching	140,137		
3018-0418-1009 : Health Insurance Matching	117,264		
3018-0418-1010 : Workmen's Compensation	16,079		
<b>[CLASS] SubTotal : Personnel Services</b>		1,258,184	
<b>[FUND] SubTotal : 3018 : County Detention Facility Fund</b>			1,258,184
<b>[FUND] 3019 : Boating Safety and Enforcement</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3019-0400-2002 : Small Equipment	1,000		
3019-0400-2007 : Fuel, Oil, Lubricants	-		
3019-0400-2023 : Parts And Repairs	-		
3019-0400-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		11,000	
<b>[CLASS] Other Services And Charges</b>			
3019-0400-3072 : Lease- Land And Building	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		7,500	
<b>[FUND] SubTotal : 3019 : Boating Safety and Enforcement</b>			18,500
<b>[FUND] 3020 : 911</b>			
<b>[DEPARTMENT] 0520 : 911 Administration</b>			
<b>[CLASS] Personnel Services</b>			
3020-0520-1001 : Salaries, Full-Time	199,160		
3020-0520-1006 : Social Security Matching	15,236		
3020-0520-1007 : Retirement Matching	30,512		
3020-0520-1009 : Health Insurance Matching	25,128		
3020-0520-1010 : Workmen's Compensation	223		
<b>[CLASS] SubTotal : Personnel Services</b>		270,259	
<b>[CLASS] Supplies</b>			
3020-0520-2001 : General Office Supplies	1,000		
3020-0520-2002 : Small Equipment	5,000		
3020-0520-2009 : Printing And Printing Supplies	2,500		
3020-0520-2010 : Software & Data Proc. Supplies	1,000		
3020-0520-2024 : Maintenance And Service Contracts	16,000		
3020-0520-2032 : Other Misc Repair/Maint Supply	2,500		
3020-0520-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		28,500	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
3020-0520-3003 : Computer Services	5,500		
3020-0520-3009 : Other Professional Services	5,000		
3020-0520-3020 : Telecommunications	2,500		
3020-0520-3021 : Postage	50		
3020-0520-3030 : Travel	2,500		
3020-0520-3052 : Fire And Extended Coverage	1,000		
3020-0520-3055 : General Liability	489		
3020-0520-3073 : Lease-Machinery And Equipment	-		
3020-0520-3090 : Dues And Memberships	500		
3020-0520-3094 : Meals And Lodging	5,030		
3020-0520-3113 : Education/Training Expense	2,100		
<b>[CLASS] SubTotal : Other Services And Charges</b>		24,699	
<b>[CLASS] Capital Outlay</b>			
3020-0520-4004 : Machinery And Equipment (Other Than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0520 : 911 Administration</b>			323,458
<b>[FUND] SubTotal : 3020 : 911</b>			323,458
<b>[FUND] 3021 : Emergency Medical Services-County Levy</b>			
<b>[CLASS] Other Services And Charges</b>			
3021-0301-3016 : Rural Ambulance Services	2,140,300		
3021-0301-3052 : Fire and Extended Coverage	-		
3021-0301-3053 : Fleet Liability	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		2,140,300	
<b>[FUND] SubTotal : 3021 : Emergency Medical Services-County Levy</b>			2,140,300
<b>[FUND] 3024 : Public Defender</b>			
<b>[DEPARTMENT] 0417 : Public Defender</b>			
<b>[CLASS] Personnel Services</b>			
3024-0417-1001 : Salaries, Full-Time	945,322		
3024-0417-1006 : Social Security Matching	72,318		
3024-0417-1007 : Retirement Matching	144,824		
3024-0417-1009 : Health Insurance Matching	125,640		
3024-0417-1010 : Workmen's Compensation	1,981		
<b>[CLASS] SubTotal : Personnel Services</b>		1,290,085	
<b>[CLASS] Supplies</b>			
3024-0417-2001 : General Office Supplies	4,000		
3024-0417-2002 : Small Equipment	12,000		
3024-0417-2009 : Printing And Printing Supplies	1,000		
3024-0417-2024 : Maintenance And Service Contracts	8,750		
<b>[CLASS] SubTotal : Supplies</b>		25,750	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
3024-0417-3005 : Special Legal	38,500		
3024-0417-3007 : Drug Screening	60		
3024-0417-3015 : Conflict Attorney Svcs	-		
3024-0417-3020 : Telecommunications	20,000		
3024-0417-3021 : Postage	300		
3024-0417-3030 : Travel	8,000		
3024-0417-3040 : Advertising & Publications	-		
3024-0417-3050 : Official And Deputy Bond	100		
3024-0417-3055 : General Liability	1,500		
3024-0417-3064 : CNP-Util/Common Area Maint	1,200		
3024-0417-3072 : Lease- Land And Building	1,500		
3024-0417-3073 : Lease-Machinery And Equipment	240		
3024-0417-3090 : Dues And Memberships	46,800		
3024-0417-3092 : Jurors And Witnesses	100		
3024-0417-3094 : Meals And Lodging	7,500		
3024-0417-3100 : Other Miscellaneous	200		
3024-0417-3113 : Education/Training Expense	3,500		
3024-0417-3114 : Crt Csts - Invstg, Extrd, Sbpr	100		
<b>[CLASS] SubTotal : Other Services And Charges</b>		129,600	
<b>[DEPARTMENT] SubTotal : 0417 : Public Defender</b>			
<b>[FUND] SubTotal : 3024 : Public Defender</b>			1,445,435

**[FUND] 3025 : Victim Witness**

<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
3025-0416-1001 : Salaries, Full-Time	295,188		
3025-0416-1006 : Social Security Matching	22,610		
3025-0416-1007 : Retirement Matching	45,279		
3025-0416-1009 : Health Insurance Matching	50,256		
3025-0416-1010 : Workmen's Compensation	330		
<b>[CLASS] SubTotal : Personnel Services</b>		414,027	
<b>[CLASS] Other Services And Charges</b>			
3025-0416-3030 : Travel	4,000		
3025-0416-3094 : Meals And Lodging	4,000		
3025-0416-3113 : Education/Training Expense	4,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		12,000	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			
<b>[FUND] SubTotal : 3025 : Victim Witness</b>			426,027

**[FUND] 3028 : Adult Drug Court Fund**

<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Supplies</b>			
3028-0414-2001 : General Office Supplies	500		
3028-0414-2002 : Small Equipment	1,000		
3028-0414-2018 : Other Misc Operating Supplies	2,800		
3028-0414-2024 : Maintenance And Service Contracts	400		
3028-0414-2033 : Bldgs & Improvements Maint/Repair	300		
<b>[CLASS] SubTotal : Supplies</b>		5,000	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
3028-0414-3007 : Drug Screening	3,000		
3028-0414-3020 : Phones	1,200		
3028-0414-3021 : Postage	125		
3028-0414-3030 : Travel	2,500		
3028-0414-3094 : Meals And Lodging	6,200		
3028-0414-3113 : Education/Training Expense	3,300		
<b>[CLASS] SubTotal : Other Services And Charges</b>		16,325	
<b>[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith</b>			
<b>[FUND] SubTotal : 3028 : Adult Drug Court Fund</b>			21,325
<b>[FUND] 3029 : Public Safety Fund (Child Seats)</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3029-0400-2002 : Small Equipment	-		
<b>[CLASS] SubTotal : Supplies</b>		-	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>			
<b>[FUND] SubTotal : 3029 : Public Safety Fund (Child Seats)</b>			-
<b>[FUND] 3031 : Circuit Court Juvenile Division</b>			
<b>[CLASS] Supplies</b>			
3031-0480-2001 : General Office Supplies	1,000		
3031-0480-2002 : Small Equipment	5,000		
3031-0480-2005 : Food	4,000		
3031-0480-2007 : Fuel, Oil, Lubricants	1,000		
3031-0480-2010 : Software	15,000		
3031-0480-2018 : Misc Operating Supplies	12,000		
<b>[CLASS] SubTotal : Supplies</b>		38,000	
<b>[CLASS] Other Services And Charges</b>			
3031-0480-3007 : Drug Screening	12,000		
3031-0480-3009 : Other Professional Services	45,000		
3031-0480-3030 : Travel	1,000		
3031-0480-3040 : Advertising & Publications	4,000		
3031-0480-3073 : Lease-Machinery And Equipment	8,000		
3031-0480-3094 : Meals And Lodging	3,000		
3031-0480-3113 : Education/Training Expense	3,000		
3031-0480-3100 : Other/Miscellaneous	7,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		83,000	
<b>[FUND] SubTotal : 3031 : Circuit Court Juvenile Division</b>			121,000
<b>[FUND] 3032 : APAC-Juvenile Probation</b>			
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
3032-0480-1001 : Salaries, Full-Time	230,032		
3032-0480-1005 : Overtime/Sp Pay	822		
3032-0480-1006 : Social Security Matching	17,661		
3032-0480-1007 : Retirement Matching	35,367		
3032-0480-1009 : Health Insurance Matching	41,880		
3032-0480-1010 : Workmen's Compensation	4,058		
<b>[CLASS] SubTotal : Personnel Services</b>		329,820	
<b>[FUND] SubTotal : 3031 : Circuit Court Juvenile Division</b>			329,820

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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**[FUND] 3039 : Circuit Clerk's Commissioner's Fee Fund**

<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3039-0102-2001 : General Office Supplies	10,000		
3039-0102-2002 : Small Equipment	3,000		
3039-0102-2007 : Fuel, Oil, Lubricants	2,000		
3039-0102-2009 : Printing & Printing Supplies	3,000		
3039-0102-2033 : Bldgs & Imprvmnts Maint/Repair	3,000		
<b>[CLASS] SubTotal : Supplies</b>		21,000	
 <b>[CLASS] Other Services And Charges</b>			
3039-0102-3005 : Special Legal	3,000		
3039-0102-3009 : Other Professional Services	30,000		
3039-0102-3053 : Fleet Liability	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		35,000	
<b>[DEPARTMENT] SubTotal : 0102 : Circuit Clerk</b>			
<b>[FUND] SubTotal : 3039 : Circuit Clerk's Commissioner's Fee Fund</b>			56,000

**[FUND] 3042 : Assessor's Late Fee Fund**

<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Supplies</b>			
3042-0105-2001 : General Office Supplies	10,000		
3042-0105-2043 : Reappraisal Expense	25,000		
<b>[CLASS] SubTotal : Supplies</b>		35,000	
<b>[FUND] SubTotal : 3042 : Assessor's Late Fee Fund</b>			35,000

**[FUND] 3046 : American Rescue Plan Relief**

<b>[DEPARTMENT] Various</b>			
<b>[CLASS] Personnel Services</b>			
3046-0113-1001 : Salaries, Full-Time	55,391		
3046-0116-1001 : Salaries, Full-Time	-		
3046-0200-1001 : Salaries, Full-Time	-		
3046-0421-1001 : Salaries, Full-Time	-		
3046-0503-1001 : Salaries, Full-Time	-		
3046-0803-1001 : Salaries, Full-Time	-		
3046-0113-1006 : Social Security Matching	4,237		
3046-0116-1006 : Social Security Matching	-		
3046-0200-1006 : Social Security Matching	-		
3046-0421-1006 : Social Security Matching	-		
3046-0503-1006 : Social Security Matching	-		
3046-0803-1006 : Social Security Matching	-		
3046-0113-1007 : Retirement Matching	8,486		
3046-0116-1007 : Retirement Matching	-		
3046-0200-1007 : Retirement Matching	-		
3046-0421-1007 : Retirement Matching	-		
3046-0503-1007 : Retirement Matching	-		
3046-0803-1007 : Retirement Matching	-		
<b>[CLASS] SubTotal : Personnel Services</b>		68,114	
 <b>[CLASS] Supplies</b>			
3046-0500-2001 : General Office Supplies	-		
<b>[CLASS] SubTotal : Supplies</b>		-	

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
3046-0418-3006 : Medical, Dental, And Hospital	-		
3046-0200-3009 : Other Professional Services	-		
3046-0200-3018 : Contract Road Work	-		
3046-0502-3103 : Grants In Aid	-		
3046-0113-3146 : Grant Admin Costs	-	_____	
<b>[CLASS] SubTotal : Other Services And Charges</b>		-	
<b>[CLASS] Capital Outlay</b>			
3046-0521-4004 : Machinery And Equipment (Other Than Vehicles)	-	_____	
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[FUND] SubTotal : 3046 : American Rescue Plan Relief</b>		_____	<u>68,114</u>
<b>[FUND] 3048 : AOC - Opioid Settlement</b>			
<b>[DEPARTMENT] 0414: Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Supplies</b>			
3048-0414-2004 : Medicine and Drugs	500		
3048-0414-2006 : Clothing and Uniforms	2,119		
3048-0414-2018 : Other Misc Operating Supplies	1,608	_____	
<b>[CLASS] SubTotal : Supplies</b>		4,227	
<b>[CLASS] Other Services And Charges</b>			
3048-0414-3006 : Medical, Dental, And Hospital	8,725		
3048-0414-3009 : Other Professional Services	18,725		
3048-0414-3100 : Other Miscellaneous	2,000		
3048-0414-3113 : Education/Training Expense	3,500	_____	
<b>[CLASS] SubTotal : Other Services And Charges</b>		32,950	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>		_____	<u>37,177</u>
<b>[FUND] 3400 : Judicial Collections</b>			
<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
3400-0416-1001 : Salaries, Full-Time	137,200		
3400-0416-1006 : Social Security Matching	10,496		
3400-0416-1007 : Retirement Matching	21,019		
3400-0416-1009 : Health Insurance Matching	25,128		
3400-0416-1010 : Workmen's Compensation	154		
3400-0416-1011 : Unemployment Compensation	-	_____	
<b>[CLASS] SubTotal : Personnel Services</b>		193,997	
<b>[CLASS] Supplies</b>			
3400-0416-2001 : General Office Supplies	2,000		
3400-0416-2002 : Small Equipment	2,690		
3400-0416-2009 : Printing And Printing Supplies	1,076		
3400-0416-2010 : Software & Data Proc. Supplies	2,500	_____	
<b>[CLASS] SubTotal : Supplies</b>		8,266	
<b>[CLASS] Other Services And Charges</b>			
3400-0416-3009 : Other Professional Services	-		
3400-0416-3021 : Postage	3,000		
3400-0416-3114 : Crt Csts - Invstg, Extrd, Sbpn	4,500	_____	
<b>[CLASS] SubTotal : Other Services And Charges</b>		7,500	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>		_____	
<b>[FUND] SubTotal : 3400 : Judicial Collections</b>		_____	<u>209,763</u>

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3410 : Sheriff's Aviation Program</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3410-0400-2002 : Small Equipment	19,000		
3410-0400-2007 : Fuel, Oil, Lubricants	15,000		
3410-0400-2023 : Parts And Repairs	14,000		
3410-0400-2034 : Machinery & Equip Repair/Maint	74,000		
<b>[CLASS] SubTotal : Supplies</b>		122,000	
<b>[CLASS] Other Services And Charges</b>			
3410-0400-3052 : Fire And Extended Coverage	10,000		
3410-0400-3072 : Lease- Land And Building	6,500		
3410-0400-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		21,500	
<b>[FUND] SubTotal : 3410 : Sheriff's Aviation Program</b>			143,500
<b>[FUND] 3411 : Park Patrol Beaver Lake</b>			
<b>[DEPARTMENT] 0476 : Park Patrol Beaver Lake</b>			
<b>[CLASS] Supplies</b>			
3411-0476-2002 : Small Equipment	4,500		
3411-0476-2007 : Fuel, Oil, Lubricants	10,000		
<b>[CLASS] SubTotal : Supplies</b>		14,500	
<b>[CLASS] Other Services And Charges</b>			
3411-0476-3011 : Contractual Intergovt Service	30,000		
3411-0476-3052 : Fire And Extended Coverage	1,000		
3411-0476-3053 : Fleet Liability	2,816		
<b>[CLASS] SubTotal : Other Services And Charges</b>		33,816	
<b>[CLASS] Capital Outlay</b>			
3411-0476-4004 : Machinery And Equipment (Other Than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0476 : Park Patrol Beaver Lake</b>			48,316
<b>[FUND] SubTotal : 3411 : Park Patrol Beaver Lake</b>			48,316
<b>[FUND] 3412 : Sheriff's Commissary Fund</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3412-0418-1001 : Salaries, Full-Time	49,068		
3412-0418-1006 : Social Security Matching	3,963		
3412-0418-1007 : Retirement Matching	7,936		
3412-0418-1009 : Health Insurance Matching	8,376		
3412-0418-1010 : Workmen's Compensation	911		
<b>[CLASS] SubTotal : Personnel Services</b>		72,985	
<b>[FUND] SubTotal : 3412 : Sheriff's Commissary Fund</b>			72,985
<b>[FUND] 3450 : EMSD-VAS LEVY</b>			
<b>[DEPARTMENT] 0301 : Ambulance Service</b>			
<b>[CLASS] Other Services And Charges</b>			
3450-0301-3100 : Other Miscellaneous	419,750		
<b>[CLASS] SubTotal : Other Services And Charges</b>		419,750	
<b>[DEPARTMENT] SubTotal : 0301 : Ambulance Service</b>			419,750
<b>[FUND] SubTotal : 3450 : EMSD-VAS LEVY</b>			419,750

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3480 : Historical Commission</b>			
<b>[DEPARTMENT] 0603 : Historical Commission</b>			
<b>[CLASS] Supplies</b>			
3480-0603-2001 : General Office Supplies	500		
3480-0603-2002 : Small Equipment	2,000		
3480-0603-2009 : Printing And Printing Supplies	-		
<b>[CLASS] SubTotal : Supplies</b>		2,500	
<b>[CLASS] Other Services And Charges</b>			
3480-0603-3020 : Telecommunications	1,200		
3480-0603-3021 : Postage	1,000		
3480-0603-3090 : Dues And Memberships	1,400		
3480-0603-3100 : Other Miscellaneous	100,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		103,600	
<b>[DEPARTMENT] SubTotal : 0603 : Historical Commission</b>			
<b>[FUND] SubTotal : 3480 : Historical Commission</b>			106,100
<b>[FUND] 3749 : SAMHSA Grant - Project 2</b>			
<b>[DEPARTMENT] 0304 : Grants in Aid - Health</b>			
<b>[CLASS] Personnel Services</b>			
3749-0304-1001 : Salaries, Full-Time	63,187		
3749-0304-1006 : Social Security Matching	4,834		
3749-0304-1009 : Health Insurance Matching	8,617		
3749-0304-1010 : Workmen's Comp	47		
<b>[CLASS] SubTotal : Personnel Services</b>		86,365	
<b>[CLASS] Supplies</b>			
3749-0304-2001 : General Office Supplies	2,000		
3749-0304-2002 : Small Equipment	300		
3749-0304-2018 : Other Misc Operating Supplies	12,750		
<b>[CLASS] SubTotal : Supplies</b>		15,050	
<b>[CLASS] Other Services And Charges</b>			
3749-0304-3006 : Medical, Dental, And Hospital	-		
3749-0304-3007 : Drug Screening	-		
3749-0304-3009 : Other Professional Services	283,349		
3749-0304-3020 : Telephone & Fax Land Line	-		
3749-0304-3030 : Travel	15,236		
3749-0304-3094 : Meals And Lodging	-		
3749-0304-3113 : Education/Training Expense	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		298,585	
<b>[DEPARTMENT] SubTotal : 0421 : Juvenile Court-Div3 Smith</b>			
<b>[FUND] SubTotal : 3749 : SAMHSA GRANT - Project 2</b>			400,000



**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3763 : BJA-Veterans Treatment Court</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
3763-0414-1001 : Salaries, Full-Time	226,509		
3763-0414-1005 : Overtime / Special Pay	-		
3763-0414-1006 : Social Security Matching	17,328		
3763-0414-1007 : Retirement Matching	34,701		
<b>[CLASS] SubTotal : Personnel Services</b>		278,538	
<b>[CLASS] Supplies</b>			
3763-0414-2001 : Office Supplies	-		
3763-0414-2002 : Small Equipment	-		
3763-0414-2007 : Fuel, Oil Lubricants	-		
3763-0414-2018 : Other Misc Operating Supplies	-		
<b>[CLASS] SubTotal : Supplies</b>		-	
<b>[CLASS] Other Services And Charges</b>			
3763-0414-3007 : Drug Screening	-		
3763-0414-3009 : Other Professional Services	-		
3763-0414-3020 : Telecommunications	-		
3763-0414-3030 : Travel	-		
3763-0414-3094 : Meals And Lodging	-		
3763-0414-3113 : Education/Training Expense	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		-	
<b>[FUND] SubTotal : 3763 : BJA Veterans Treatment Court</b>		278,538	
<b>[FUND] 3764 : BJA-Adult Drug Court</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
3764-0414-1001 : Salaries, Full-Time	-		
3764-0414-1005 : Overtime / Special Pay	-		
3764-0414-1006 : Social Security Matching	-		
3764-0414-1007 : Retirement Matching	-		
<b>[CLASS] SubTotal : Personnel Services</b>		-	
<b>[CLASS] Supplies</b>			
3764-0414-2001 : Office Supplies	12		
3764-0414-2002 : Small Equipment	-		
3764-0414-2018 : Other Misc Operating Supplies	-		
<b>[CLASS] SubTotal : Supplies</b>		12	
<b>[CLASS] Other Services And Charges</b>			
3764-0414-3007 : Drug Screening	5,088		
3764-0414-3009 : Other Professional Services	25,000		
3764-0414-3020 : Telecommunications	-		
3764-0414-3030 : Travel	3,444		
3764-0414-3094 : Meals And Lodging	5,715		
3764-0414-3094 : Other Miscellaneous	2,000		
3764-0414-3113 : Education/Training Expense	2,575		
<b>[CLASS] SubTotal : Other Services And Charges</b>		43,822	
<b>[DEPARTMENT] SubTotal : 0414 : Circuit Court Div 3 Smith</b>		43,834	
<b>[FUND] SubTotal : 3764 : BJA Veterans Treatment Court</b>			

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
<b>[FUND] 3765 : BJA-Mental Health Court</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
3765-0414-1001 : Salaries, Full-Time	226,509		
3765-0414-1006 : Social Security Matching	17,328		
3765-0414-1007 : Retirement Matching	34,701		
3765-0414-1009 : Health Insurance Matching	27,461		
3765-0414-1010 : Workmen's Compensation	253		
<b>[CLASS] SubTotal : Personnel Services</b>		306,252	
<b>[CLASS] Supplies</b>			
3765-0414-2001 : Office Supplies	936		
3765-0414-2002 : Small Equipment	4,200		
3765-0414-2018 : Other Misc Operating Supplies	2,556		
<b>[CLASS] SubTotal : Supplies</b>		7,692	
<b>[CLASS] Other Services And Charges</b>			
3765-0414-3006 : Medical, Dental, and Hospital	-		
3765-0414-3009 : Other Professional Services	58,171		
3765-0414-3030 : Travel	2,885		
3765-0414-3094 : Meals And Lodging	-		
3765-0414-3113 : Education/Training Expense	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		61,056	
<b>[DEPARTMENT] SubTotal : 0414 : Circuit Court Div 3 Smith</b>			375,000
<b>[FUND] SubTotal : 3765 : BJA Mental Health Court</b>			
<b>[FUND] 4000 : Capital Projects</b>			
<b>[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds</b>			
<b>[CLASS] Other Services And Charges</b>			
4000-0108-3004 : Engineering & Architectural	1,120,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,120,000	
<b>[CLASS] Capital Outlay</b>			
4000-0108-4001 : Land	-		
4000-0108-4002 : Buildings	15,630,000		
4000-0108-4003 : Improvements Other Than Buildings	-		
4000-0108-4004 : Machinery and Equip (Other than Vehicles)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		15,630,000	
<b>[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds</b>			
<b>[DEPARTMENT] 0200 : County - Road Department</b>			
<b>[CLASS] Other Services And Charges</b>			
4000-0200-3004 : Engineering & Architectural	-		
4000-0200-3018 : Contract Road Work	1,900,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,900,000	
<b>[CLASS] Capital Outlay</b>			
4000-0200-4001 : Land	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0200 : County Road Dept</b>			
<b>[FUND] SubTotal : 4000 : Capital Projects</b>			18,650,000
<b>Grand Total Other Funds</b>			69,459,305

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
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**SUMMARY**

Dept Name	Fund	Dept #	Budget
County Judge	1000	Dept 0100	924,171
County Clerk	1000	Dept 0101	1,750,202
Quorum Court	1000	Dept 0107	325,235
Maintenance	1000	Dept 0108	3,227,021
County Clerk Election Budget	1000	Dept 0109	357,420
Planning Board	1000	Dept 0110	423,082
Accounting/H.R.	1000	Dept 0113	1,187,688
County Information Services	1000	Dept 0115	3,178,794
Human Resources	1000	Dept 0118	605,537
Legal Department	1000	Dept 0120	634,301
Environmental Services	1000	Dept 0130	697,901
Community Risk Reduction	1000	Dept 0140	730,465
Health Dept	1000	Dept 0300	66,885
Sheriff	1000	Dept 0400	18,005,241
Circuit Court, Div. 1	1000	Dept 0401	183,817
Circuit Court, Div. 2	1000	Dept 0402	212,519
Circuit Court, Div. 4	1000	Dept 0403	169,204
Circuit Court, Div. 5	1000	Dept 0404	175,008
Circuit Court, Div. 6	1000	Dept 0405	190,290
Circuit Court, Div. 7	1000	Dept 0407	197,092
Dist Court 4 - BC West	1000	Dept 0409	179,330
Dist Court 2 Bentonville	1000	Dept 0410	70,991
Dist Court 3 Siloam Springs	1000	Dept 0411	58,879
Dist Court 1 Rogers	1000	Dept 0412	54,418
Circuit Court, Div. 3	1000	Dept 0414	445,339
Juvenile Detention	1000	Dept 0415	1,947,876
Prosecuting Attorney	1000	Dept 0416	3,122,715
Jail	1000	Dept 0418	16,299,579
Coroner	1000	Dept 0419	569,893
Administrative Judge	1000	Dept 0430	78,996
Search Rescue	1000	Dept 0450	22,186
Benton County Dive Team	1000	Dept 0475	59,563
Juvenile Probation	1000	Dept 0480	1,788,766
Emergency Services	1000	Dept 0500	322,354
CenCom	1000	Dept 0501	3,683,597
Fire Services	1000	Dept 0502	1,063,214
Public Safety Services	1000	Dept 0521	334,190
Veteran Services	1000	Dept 0800	301,470
County Agent	1000	Dept 0801	190,000
<b>Total County General</b>			<b>63,835,229</b>
<b>Road Dept</b>	<b>2000</b>	<b>Dept 0200</b>	<b>16,270,373</b>
<b>Road Storm Damages Fund</b>	<b>2001</b>	<b>Dept 0200</b>	<b>274,653</b>
<b>Road Storm Damages Fund</b>	<b>2003</b>	<b>Dept 0200</b>	<b>550,000</b>

**SCHEDULE 5**  
**2025 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2025 Budget	Sub-totals	Total
Dept Name	Fund	Dept #	Budget
Employee Health Insurance	1002	Dept 0113	8,525,801
Treasurer	1800	Dept 0103	419,098
Collector	1801	Dept 0104	1,976,546
Assessor	1802	Dept 0105	9,425,801
Equalization Board	1803	Dept 0106	59,787
Circuit Clerk Office	1805	Dept 0102	2,119,090
Treasurer's Automation Fund	3000	Dept 0103	126,350
Collector Automation	3001	Dept 0104	1,042,537
Circuit Clerk Automation	3002	Dept 0102	102,541
Assessor Amend 79 Fund	3004	Dept 0105	36,250
County Clerk Cost Fund	3005	Dept 0101	75,325
Recorder's Cost Fund	3006	Dept 0102	1,213,246
Child Support Collection	3012	Dept 0102	9,500
Communication Facility Equip (Sheriff)	3014	Dept 0400	25,000
Drug Control Fund	3015	Dept 0400	15,000
Jail Operations & Maintenance	3017	Dept 0418	164,281
Jail Transport	3018	Dept 0418	1,258,184
Boating Safety & Enforcement	3019	Dept 0400	18,500
County 911 Services	3020	Dept 0520	323,458
EMS-County District	3021	Dept 0301	2,140,300
Public Defender	3024	Dept 0417	1,445,435
Pros. Atty Victim/Witness	3025	Dept 0416	426,027
Adult Drug Court	3028	Dept 0414	21,325
Public Safety Fund (Child Seats)	3029	Dept 0400	-
Circuit Court - Juv Division	3031	Dept 0480	121,000
APAC-Juvenile Probation	3032	Dept 0480	329,820
Circuit Clerk Commission Fee Fund	3039	Dept 0102	56,000
Assessor's Late Fee Fund	3042	Dept 0105	35,000
American Rescue Plan	3046	Dept VAR	68,114
AOC - Opioid Settlement	3048	Dept 0414	37,177
Pros Atty Judicial Collections	3400	Dept 0416	209,763
Sheriff Aviation	3410	Dept 0400	143,500
Park Patrol - Beaver Lake	3411	Dept 0476	48,316
Sheriff's Commissary Fund	3412	Dept 0418	72,985
Federal Forfeitures - Justice Funds	3414	Dept 0400	-
EMSD - VAS	3450	Dept 0301	419,750
SSI Incentive Fund	3470	Dept 0418	-
Historical Commission	3480	Dept 0603	106,100
LETPP	3602	Dept 0500	-
Pleasure Heights GIF Grant	3610	Dept 0503	-
Hickory Creek GIF Grant	3612	Dept 0503	-
JDC State Grant Aid	3700	Dept 0415	-
Juvenile Accountability Block Grant	3702	Dept 0480	-
Alternate Dispute Resolution Grant	3703	Dept 0403	-
SAMSHA	3749	Dept 0304	400,000
BJA - Veteran Treatment Court Grant	3763	Dept 0414	278,538
BJA - Adult Drug Court Grant	3764	Dept 0414	43,834
BJA - Mental Health Court Grant	3765	Dept 0414	375,000
ACEDP Septic System Grant	3801	Dept 0304	-
Capital Projects-Buildings (Maint)	4000	Dept 0108	16,750,000
Capital Projects-Bridges	4000	Dept 0200	1,900,000
		<b>Totals Other Funds</b>	<b>52,364,279</b>
		<b>Total All Funds</b>	<b>133,294,534</b>