

2025 PAYROLL DATES

#1	1/6/2025
#2	1/21/2025 DAY AFTER HOLIDAY
#3	2/3/2025
#4	2/18/2025 DAY AFTER HOLIDAY
#5	3/3/2025
#6	3/17/2025
#7	3/31/2025
#8	4/14/2025
#9	4/28/2025
#10	5/12/2025
#11	5/27/2025 DAY AFTER HOLIDAY
#12	6/9/2025
#13	6/23/2025
#14	7/7/2025
#15	7/21/2025
#16	8/4/2025
#17	8/18/2025
#18	9/2/2025 DAY AFTER HOLIDAY
#19	9/15/2025
#20	9/29/2025
#21	10/14/2025 DAY AFTER HOLIDAY
#22	10/27/2025
#23	11/10/2025
#24	11/24/2025
#25	12/8/2025
#26	12/22/2025
#27	12/31/2025 NO DEDUCTIONS - JUST APERS & TAXES

"YELLOW" MEANS OVERTIME FOR SHERIFF & JAIL

BUDGET COMMITTEE	2025
	JEFF LANGLEY, CHAIRMAN
	WHOLE COURT FOR 2025
HOSPITAL COMMITTEE	RICKEY NELMS, CHAIRMAN
	JEFF LANGLEY
	BILLIE PIPPEN
	GREG SIVILS
	RHONDA PIPPEN
JAIL COMMITTEE	RHONDA PIPPEN, CHAIRMAN
	JIMMY PENNINGTON
	RONNIE WHEELER
	GREG SIVILS
	RON MILLER
SOLID WASTE COMMITTEE	BOB RUSH, CHAIRMAN
	RON MILLER
	RICKEY NELMS
	JIMMY PENNINGTON
	BILLIE PIPPEN
911 COMMITTEE	RONNIE WHEELER, CHAIRMAN
	BILLIE PIPPEN
	RICKEY NELMS
	RHONDA PIPPEN
	RON MILLER
PERSONNEL POLICY & PROCEDURES COMMITTEE	RON MILLER, CHAIRMAN
	BILLIE PIPPEN
	JEFF LANGLEY
	BOB RUSH
	RHONDA PIPPEN

2025 INSURANCE RATES

MEDICAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 614.30	EO \$ 0.00	\$ 0.00
\$1,377.26	EF \$762.96	\$352.14

DENTAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$26.84	EO \$ 0.00	\$ 0.00
\$56.08	E+1 \$ 29.24	\$ 13.50
\$96.08	E+2(MORE) \$69.24	\$ 31.96

VISION MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 8.96	EO \$ 0.00	\$ 0.00
\$18.40	E+1 \$ 9.44	\$ 4.36
\$26.24	E+2(MORE) \$17.28	\$ 7.98

LIFE INSURANCE \$15,000 IS PAID FOR BY THE COUNTY.

2025 WEEKEND SCHEDULE FOR ASHLEY COUNTY LANDFILL

BELOW IS A LIST OF THE SATURDAYS THAT THE ASHLEY COUNTY
LANDFILL WILL BE OPEN DURING CALENDAR YEAR 2025:

(2ND SATURDAY OF EVERY MONTH)

JANUARY 11TH, 2025

FEBRUARY 8TH, 2025

MARCH 8TH, 2025

APRIL 12TH, 2025

MAY 10TH, 2025

JUNE 14TH, 2025

JULY 12TH, 2025

AUGUST 9TH, 2025

SEPTEMBER 13TH, 2025

OCTOBER 11TH, 2025

NOVEMBER 8TH, 2025

DECEMBER 13TH, 2025

Projected Revenues 2025		
	BAL FWD	\$ 2,100,000.00
7201	Current Taxes	\$ 1,475,000.00
7203	Del Pers Taxes	\$ 67,200.00
7206	Pen Del Pers Taxes	\$ 33,000.00
7208	Cost Del Pers Taxes	\$ 17,500.00
7202	Del Real Estate Taxes	\$ 47,567.00
7205	Pen Del Real Estate Taxes	\$ 3,000.00
7301	Sales Tax 10% sw	\$ 172,000.00
7301	Sales Tax 5% le	\$ 86,000.00
7210	Land Sales	\$ 15,120.00
7211	Payment In Lieu Of Taxes	\$ 6,730.00
7004	Property Tax Relief Fund	\$ 165,850.00
7017	Additional PTRF	\$ 23,164.00
7601	County Clerk Fees	\$ 7,735.00
7602	Circuit Clerk Fees	\$ 18,667.00
7603	Sheriff's Fees	\$ 21,205.00
7801	Inmate Housing/Jail Fees	\$ 186,000.00
18-8901	Transfer O&M Sales Tax	\$ 787,000.00
7402	Municipal Court Fines	\$ 241,849.00
7401	Circuit Court Fines	\$ 23,565.00
8776	Dispatcher Salary	\$ 48,000.00
8775	ACIC	\$ 2,950.00
7802	Reimb Inmate Medical	\$ 365.00
7001	General Revenue	\$ 226,328.00
7016	General Supplement	\$ 22,077.00
7406	Deputy Pros Attn	\$ 25,000.00
8702	Excess Collector Transfer	\$ 43,905.00
8703	Excess Treasurer Transfer	\$ 57,932.00
8709	VSO Reimb	\$ 7,600.00
8710	DHS Rent	\$ 40,670.00
8707	ADEM Reimb	\$ 35,458.00
8710	DFA Rent	\$ 13,068.00
8720	Jury Reimb	\$ 6,811.00
9109	Interest	\$ 173,049.00
8712	Sale Of Materials	\$ 8,462.00
7901	Landfill Fees	\$ 651,177.00
1860/25	Garbage Fees Other Co.	\$ 10,336.00
8706	Misc, election, carestrfer	\$ 12,000.00
8715	AAC/WCT	\$ 4,961.00
7902	SW/Rural Garbage	\$ 487,469.00
7904	Del SW/Rural Garbage	\$ 179,000.00
7905	Pen Del SW/Rural Garbage	\$ 8,178.00
	TOTAL PROJECTED	\$ 7,562,948.00
	10% Hold Back	\$ (757,000.00)
	90% Available	\$ 6,805,948.00
	w/o assess/coll/treas	\$ (6,414,714.00)
	emergency	\$ 391,234.00
		\$ 6,805,948.00
8601	Assessors Expense	\$ 493,375.00
8501	Collectors Expense	\$ 343,411.00
8401	Treasurers Expense	\$ 173,964.00
	Total Available	\$ 7,816,698.00
	General Budget Request	\$ (7,425,464.00)
	Emergency	\$ 391,234.00
	Gen Invest Funds	\$ 1,145,917.00
	Gen rev replace transfer	\$ 453,743.32
8601	Assessors Expense	\$ 493,375.00
8501	Collectors Expense	\$ 343,411.00
8401	Treasurers Expense	\$ 173,964.00
	Total expense	\$ 1,010,750.00
1860/tot	garbage fees other counties	\$ 200,541.97
	ARP transfer to rev-replace	0.00
	LATC	\$ 34,303.54

ROAD	projected revenue	2025
bal fwd		\$ 1,900,000.00
2001	invest cd plus interest	\$ 288,606.00
9109	interest earned	\$ 91,448.00
7201	current taxes	\$ 286,105.00
7203	del pers taxes	\$ 16,302.00
7202	del real taxes	\$ 12,671.00
7301	85% county sales tax	\$ 1,470,251.00
7021	1/2 cent road sales tax	\$ 701,951.00
8703	excess treas comm	\$ 40,862.00
8702	excess coll comm	\$ 8,592.00
7210	state land sales	\$ 2,362.00
7110	pilt	\$ 2,161.00
7004	ptrf	\$ 39,754.00
7002	hwy revenue	\$ 1,334,467.00
7006	gas severance	\$ 22,555.00
7016	severance tax	\$ 15,000.00
7102	fed forest turnback	\$ 366.00
8712	sale of materials	\$ 20,763.00
2003	add motor fuel tax	\$ 159,439.00
8715	aac/wct refund	\$ 8,631.00
total		\$ 6,422,286.00
	less 10% reserve	\$ (644,000.00)
		\$ 5,778,286.00
	cd	\$ (288,606.00)
	amt for appropriation	\$ 5,489,680.00
	budget request	\$ (4,571,726.00)
	emergency before soil	\$ 917,954.00
	soil conservation	\$ (5,000.00)
	emergency	\$ 912,954.00

ASHLEY COUNTY APPROPRIATIONS FOR 2025

APPROPRIATION SUMMARY		
GENERAL FUND		
1000-0100	COUNTY JUDGE	\$ 116,205.00
1000-0101	COUNTY CLERK	\$ 293,656.00
1000-0102	CIRCUIT CLERK	\$ 254,443.00
1000-0103	TREASURER	\$ 173,964.00
1000-0104	TAX COLLECTOR	\$ 343,411.00
1000-0105	ASSESSOR	\$ 493,375.00
1000-0106	BOARD OF EQUALIZATION	\$ 3,853.00
1000-0107	QUORUM COURT	\$ 66,890.00
1000-0108	COURTHOUSE	\$ 687,897.00
1000-0109	ELECTION COMMISSION	\$ 72,278.00
1000-0111	CROSSETT ANNEX BUILDING	\$ 19,350.00
1000-0150	LEGALS	\$ 8,000.00
1000-0300	COUNTY HEALTH UNITS - HAMBURG & CROSSETT	\$ 72,800.00
1000-0400	SHERIFF - LAW ENFORCEMENT	\$ 2,068,196.00
1000-0401	CIRCUIT COURT	\$ 39,000.00
1000-0402	CIRCUIT JUDGE	\$ 16,300.00
1000-0409	HAMBURG DISTRICT COURT	\$ 73,584.00
1000-0410	CROSSETT DISTRICT COURT	\$ 80,128.00
1000-0414	10TH JUDICIAL JUVENILE COURT	\$ 25,000.00
1000-0416	PROSECUTING ATTORNEY	\$ 89,528.00
1000-0417	PUBLIC DEFENDER'S OFFICE	\$ 6,312.00
1000-0418	COUNTY JAIL	\$ 1,539,264.00
1000-0419	CORONER	\$ 62,493.00
1000-0500	OFFICE OF EMERGENCY MANAGEMENT	\$ 126,302.00
1000-0602	FAIR ASSOCIATION	\$ 2,000.00
1000-0603	ASHLEY COUNTY MUSEUM	\$ 5,000.00
1000-0700	COUNTY SANITATION - SOLID WASTE	\$ 458,939.00
1000-0701	LANDFILL	\$ 460,983.00
1000-0800	VETERANS' SERVICES	\$ 67,247.00
1000-0801	COUNTY EXTENSION OFFICE	\$ 66,800.00
1000-0802	PAUPERS & WELFARE	\$ 2,000.00
1000-0803	AREA AGENCY ON AGING	\$ 1,000.00
1000-0804	OPTIONS, INC	\$ 2,500.00
1000-0806	DHS - BUILDING	\$ 18,000.00
	TOTAL GENERAL FUND	\$ 7,816,698.00

ASHLEY COUNTY APPROPRIATIONS FOR 2025

SPECIAL REVENUE FUNDS		
1007-0116	LATC FUND	\$ 34,303.54
1860-0703	GARBAGE FEES - OTHER COUNTIES	\$ 122,224.91
3000-0103	TREASURER - AUTOMATION	\$ 37,322.00
3001-0104	TAX COLLECTOR - AUTOMATION	\$ 5,500.00
3002-0401	CIRCUIT COURT AUTOMATION	\$ 5,501.00
3004-0105	ASSESSOR'S AMENDMENT #79	\$ 7,644.00
3005-0101	COUNTY CLERK'S AUTOMATION	\$ 17,500.00
3006-0102	CIRCUIT CLERK RECORDER'S COST FUND	\$ 120,957.00
3007-0400	SHERIFF - LAW ENFORCEMENT AUTOMATION	\$ 7,250.00
3010-0101	COUNTY CLERK OPERATING FUND	\$ 2,000.00
3011-0105	ASSESSOR'S REAPPRAISAL COST FUND	\$ 140,211.12
3012-0114	CHILD SUPPORT COLLECTION COST FUND	\$ 1,000.00
3014-0400	SHERIFF'S COMMUNICATION FACILITY & EQUIP FU	\$ 47,250.00
3015-0400	DRUG CONTROL FUND	\$ 5,000.00
3018-0418	COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 876,105.00
3019-0502	BOATING SAFETY	\$ 2,600.00
3020-0501	911 - CMRS	\$ 323,653.00
3027-0409	DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00
3031-0414	JUVENILE INTAKE - PROBATION FEE FUND	\$ 26,492.91
3039-0102	CIRCUIT CLERK COMMISSIONER'S FEE FUND	\$ 1.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 1,500.00
3404-0302	HOSPITAL SALES TAX	\$ 668,000.00
3413-0504	COURTHOUSE SECURITY	\$ 4,002.10
3527-0500	OEM VEHICLE / BOAT GRANT	\$ 38,313.86
	SPECIAL REVENUE FUNDS	\$ 2,506,331.44

ASHLEY COUNTY APPROPRIATIONS FOR 2025

ROAD FUND		
2000-0200	ROAD DEPARTMENT	\$ 5,489,680.00
2000-0201	SOIL CONSERVATION	\$ 5,000.00
	TOTAL ROAD FUND	\$ 5,494,680.00
2003-0200	ROAD FUEL TAX FUND	\$ 156,000.00
	TOTAL ROAD FUEL TAX FUND	\$ 156,000.00
LIBRARY FUND		
3008-0600	COUNTY LIBRARY	\$ 197,385.00
	TOTAL LIBRARY FUND	\$ 197,385.00

THERE ARE NO PICTURES OF THE 1ST COURTHOUSE – DESTROYED BY FIRE IN 1869.



2ND ASHLEY COUNTY
COURTHOUSE – IT WAS
DECIDED IT WAS NO LONGER
ADEQUATE FOR USE IN 1903



3RD ASHLEY COUNTY
COURTHOUSE
1905-1921 - BURNED



4TH ASHLEY COUNTY
COURTHOUSE – LAST
COURTHOUSE BUILT ON THE
SQUARE 1924 – UNTIL 5TH
COURTHOUSE WAS BUILT IN
1969 AND THEN WAS TORN
DOWN

WE ARE CURRENTLY IN THE 5TH ASHLEY COUNTY COURTHOUSE – BUILT IN 1969

ASHLEY COUNTY COURTHOUSE HISTORY

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY JUDGE'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0100-1001	SALARIES - FULL TIME	\$ 72,948.00
1000-0100-1006	FICA	\$ 5,581.00
1000-0100-1008	RETIREMENT	\$ 12,073.00
1000-0100-1009	INSURANCE	\$ 11,705.00
1000-0100-1010	WORKER'S COMP	\$ 135.00
1000-0100-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0100-1014	COBRASERV	\$ 30.00
1000-0100-1016	LIFE INSURANCE	\$ 83.00
1000-0100-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0100-2002	SMALL EQUIPMENT	\$ 2,000.00
1000-0100-3007	DRUG TESTING	\$ 50.00
1000-0100-3021	POSTAGE	\$ 300.00
1000-0100-3022	CELL PHONES/PAGERS	\$ 1,000.00
1000-0100-3090	DUE & MEMBERSHIPS	\$ 3,500.00
1000-0100-3094	MEALS & LODGING	\$ 2,000.00
1000-0100-3100	OTHER MISCELLANEOUS	\$ 500.00
	TOTAL FOR COUNTY JUDGE	\$ 116,205.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY JUDGE	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
1000-0100-1001	½	COUNTY JUDGE (1/2 ROAD ½ GENERAL)	34.47	6	35,849	35,849
1000-0100-1001	½	ADMINISTRATIVE ASSISTANT (1/2 ROAD ½ GENERAL)	18.25	6	19,055	19,055
1000-0100-1001	½	CLERK (1/2 ROAD ½ GENERAL)	17.28	6	18,044	18,044
		TOTALS			72,948	72,948

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0100-1001	SALARIES – FULL TIME	72,948	72,948	72,948
1000-0100-1006	FICA	5,581	5,581	5,581
1000-0100-1008	RETIREMENT	12,073	12,073	12,073
1000-0100-1009	HEALTH INSURANCE	11,705	11,705	11,705
1000-0100-1010	WORKER'S COMP	135	135	135
1000-0100-1011	UNEMPLOYMENT	300	300	300
1000-0100-1014	COBRASERV	30	30	30
1000-0100-1016	LIFE INSURANCE	83	83	83
	TOTAL PERSONAL SERVICES	102,855	102,855	102,855

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0101-1001	SALARIES - FULL TIME	\$	171,711.00
1000-0101-1006	FICA	\$	13,136.00
1000-0101-1008	RETIREMENT	\$	27,843.00
1000-0101-1009	HEALTH INSURANCE	\$	31,212.00
1000-0101-1010	WORKER'S COMP	\$	214.00
1000-0101-1011	UNEMPLOYMENT COMP	\$	900.00
1000-0101-1014	COBRASERV	\$	80.00
1000-0101-1016	LIFE INSURANCE	\$	220.00
1000-0101-2001	GENERAL SUPPLIES	\$	14,000.00
1000-0101-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,000.00
1000-0101-3001	ACCOUNTING & AUDITING	\$	3,500.00
1000-0101-3007	DRUG TESTING	\$	150.00
1000-0101-3021	POSTAGE	\$	6,000.00
1000-0101-3030	TRAVEL	\$	1,500.00
1000-0101-3090	DUES & MEMBERSHIPS	\$	1,000.00
1000-0101-3094	MEALS & LODGING	\$	1,000.00
1000-0101-3102	COMP. SOFTWARE, MAINTEN. AGREE., SUPPORT	\$	19,190.00
	TOTAL FOR COUNTY CLERK	\$	293,656.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY CLERK	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0101-1001	1	COUNTY CLERK	29.53	12	61,423	61,423
1000-0101-1001	1	CHIEF DEPUTY CLERK	18.25	12	38,110	38,110
1000-0101-1001	2	DEPUTY CLERK (36089 EACH)	17.28	12	72,178	72,178
		TOTALS			171,711	171,711

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0101-1001	SALARIES – FULL TIME	171,711	171,711	171,711
1000-0101-1006	FICA	13,136	13,136	13,136
1000-0101-1008	RETIREMENT	27,843	27,843	27,843
1000-0101-1009	HEALTH INSURANCE	31,212	31,212	31,212
1000-0101-1010	WORKER'S COMP	214	214	214
1000-0101-1011	UNEMPLOYMENT	900	900	900
1000-0101-1014	COBRASERV	80	80	80
1000-0101-1016	LIFE INSURANCE	220	220	220
	TOTAL PERSONAL SERVICES	245,316	245,316	245,316

ASHLEY COUNTY APPROPRIATION FOR 2025

CIRCUIT CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0102-1001	SALARIES - FULL TIME	\$	169,690.00
1000-0102-1006	FICA	\$	12,982.00
1000-0102-1008	RETIREMENT	\$	25,997.00
1000-0102-1009	HEALTH INSURANCE	\$	31,212.00
1000-0102-1010	WORKER'S COMP	\$	212.00
1000-0102-1011	UNEMPLOYMENT COMP	\$	900.00
1000-0102-1014	COBRASERV	\$	80.00
1000-0102-1016	LIFE INSURANCE	\$	220.00
1000-0102-2001	GENERAL SUPPLIES	\$	5,000.00
1000-0102-2002	SMALL EQUIPMENT	\$	2,000.00
1000-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$	2,000.00
1000-0102-3007	DRUG TESTING	\$	150.00
1000-0102-3021	POSTAGE	\$	4,000.00
	TOTAL FOR CIRCUIT CLERK	\$	254,443.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: CIRCUIT CLERK	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apppr. Request	General Fund TOTALS
1000-0102-1001	1	CIRCUIT CLERK	29.53	12	61,423	61,423
1000-0102-1001	3	DEPUTY CLERKS (36089 EACH)	17.28	12	108,267	108,267
		TOTALS			169,690	169,690

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0102-1001	SALARIES – FULL TIME	169,690	169,690	169,690
1000-0102-1006	FICA	12,982	12,982	12,982
1000-0102-1008	RETIREMENT	25,997	25,997	25,997
1000-0102-1009	HEALTH INSURANCE	31,212	31,212	31,212
1000-0102-1010	WORKER'S COMP	212	212	212
1000-0102-1011	UNEMPLOYMENT	900	900	900
1000-0102-1014	COBRASERV	80	80	80
1000-0102-1016	LIFE INSURANCE	220	220	220
	TOTAL PERSONAL SERVICES	241,293	241,293	241,293

ASHLEY COUNTY APPROPRIATION FOR 2025

TREASURER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0103-1001	SALARIES - FULL TIME	\$ 99,533.00
1000-0103-1006	FICA	\$ 7,615.00
1000-0103-1008	RETIREMENT	\$ 16,785.00
1000-0103-1009	HEALTH INSURANCE	\$ 15,606.00
1000-0103-1010	WORKER'S COMP	\$ 125.00
1000-0103-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0103-1014	COBRASERV	\$ 40.00
1000-0103-1016	LIFE INSURANCE	\$ 110.00
1000-0103-2001	GENERAL SUPPLIES	\$ 3,500.00
1000-0103-2002	SMALL EQUIPMENT (\$2500.00)	\$ 1,500.00
1000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 12,000.00
1000-0103-3007	DRUG TESTING	\$ 50.00
1000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 3,500.00
1000-0103-3020	TELEPHONE & FAX - LANDLINE	\$ 4,400.00
1000-0103-3021	POSTAGE	\$ 4,000.00
1000-0103-3023	INTERNET CONNECTION	\$ 900.00
1000-0103-3090	DUES & MEMBERSHIPS	\$ 2,500.00
1000-0103-3101	TRAINING & EDUCATION	\$ 1,500.00
	TOTAL FOR TREASURER'S OFFICE	\$ 173,964.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: TREASURER	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	General Fund TOTALS
1000-0103-1001	1	TREASURER	29.53	12	61,423	61,423
1000-0103-1001	1	CHIEF DEPUTY	18.25	12	38,110	38,110
		TOTALS			99,533	99,533

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0103-1001	SALARIES – FULL TIME	99,533	99,533	99,533
1000-0103-1006	FICA	7,615	7,615	7,615
1000-0103-1008	RETIREMENT	16,785	16,785	16,785
1000-0103-1009	HEALTH INSURANCE	15,606	15,606	15,606
1000-0103-1010	WORKER'S COMP	125	125	125
1000-0103-1011	UNEMPLOYMENT	300	300	300
1000-0103-1014	COBRASERV	40	40	40
1000-0103-1016	LIFE INSURANCE	110	110	110
	TOTAL PERSONAL SERVICES	140,114	140,114	140,114

ASHLEY COUNTY APPROPRIATION FOR 2025

TAX COLLECTOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0104-1001	SALARIES - FULL TIME	\$ 153,667.00
1000-0104-1003	EXTRA HELP	\$ 40,000.00
1000-0104-1006	FICA	\$ 14,816.00
1000-0104-1008	RETIREMENT	\$ 25,078.00
1000-0104-1009	HEALTH INSURANCE	\$ 27,311.00
1000-0104-1010	WORKER'S COMP	\$ 241.00
1000-0104-1011	UNEMPLOYMENT	\$ 775.00
1000-0104-1014	COBRASERV	\$ 70.00
1000-0104-1016	LIFE INSURANCE	\$ 193.00
1000-0104-2001	GENERAL SUPPLIES	\$ 5,000.00
1000-0104-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,500.00
1000-0104-3007	DRUG TESTING	\$ 160.00
1000-0104-3009	OTHER PROFESSIONAL SERVICES	\$ 15,000.00
1000-0104-3020	TELEPHONE & FAX - LANDLINE	\$ 6,300.00
1000-0104-3021	POSTAGE	\$ 1,500.00
1000-0104-3030	TRAVEL	\$ 3,500.00
1000-0104-3040	ADVERTISING & PUBLICATIONS	\$ 8,300.00
1000-0104-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0104-3090	DUES & MEMBERSHIPS	\$ 2,000.00
1000-0104-3094	MEALS & LODGING	\$ 3,000.00
1000-0104-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 32,000.00
	TOTAL FOR TAX COLLECTOR	\$ 343,411.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: TAX COLLECTOR	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apppr. Request	General Fund TOTALS
1000-0104-1001	1	TAX COLLECTOR	29.53	12	61,423	61,423
1000-0104-1001	1	CHIEF DEPUTY	18.25	12	38,110	38,110
1000-0104-1001	1	DEPUTY COLLECTOR	17.28	12	36,089	36,089
1000-0104-1001	½	DEPUTY COLLECTOR (SHARED WITH ASSESSOR)	17.28	12	18,045	18,045
1000-104-1003		EXTRA HELP	17.28	12	40,000	40,000
		TOTALS			193,667	193,667

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0104-1001	SALARIES – FULL TIME	153,667	153,667	153,667
1000-0104-1003	EXTRA HELP	40,000	40,000	40,000
1000-0104-1006	FICA	14,816	14,816	14,816
1000-0104-1008	RETIREMENT	25,078	25,078	25,078
1000-0104-1009	HEALTH INSURANCE	27,311	27,311	27,311
1000-0104-1010	WORKER'S COMP	241	241	241
1000-0104-1011	UNEMPLOYMENT	775	775	775
1000-0104-1014	COBRASERV	70	70	70
1000-0104-1016	LIFE INSURANCE	193	193	193
	TOTAL PERSONAL SERVICES	262,151	262,151	262,151

ASHLEY COUNTY APPROPRIATION FOR 2025

ASSESSOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0105-1001	SALARIES - FULL TIME	\$ 225,845.00
1000-0105-1003	EXTRA HELP	\$ 25,000.00
1000-0105-1006	FICA	\$ 19,190.00
1000-0105-1008	RETIREMENT	\$ 34,596.00
1000-0105-1009	HEALTH INSURANCE	\$ 42,917.00
1000-0105-1010	WORKER'S COMP	\$ 1,264.00
1000-0105-1011	UNEMPLOYMENT COMP	\$ 1,500.00
1000-0105-1014	COBRASERV	\$ 110.00
1000-0105-1016	LIFE INSURANCE	\$ 303.00
1000-0105-2001	GENERAL SUPPLIES	\$ 4,500.00
1000-0105-2002	SMALL EQUIPMENT (\$2500.00)	\$ 5,000.00
1000-0105-2023	PARTS & REPAIRS	\$ 1,000.00
1000-0105-3007	DRUG TESTING	\$ 100.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 35,000.00
1000-0105-3020	TELEPHONE & FAX - LANDLINE	\$ 8,500.00
1000-0105-3021	POSTAGE	\$ 2,500.00
1000-0105-3023	INTERNET CONNECTION	\$ 1,000.00
1000-0105-3030	TRAVEL	\$ 3,000.00
1000-0105-3031	COMMON CARRIER	\$ 1,500.00
1000-0105-3040	ADVERTISING & PUBLICATIONS	\$ 2,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$ 2,000.00
1000-0105-3094	MEALS & LODGING	\$ 5,000.00
1000-0105-3101	TRAINING & EDUCATIONS	\$ 5,000.00
1000-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGGREE.	\$ 66,050.00
	TOTALS FOR ASSESSOR	\$ 493,375.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: ASSESSOR	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0105-1001	1	ASSESSOR	29.53	12	61,423	61,423
1000-0105-1001	1	CHIEF DEPUTY	18.25	12	38,110	38,110
1000-0105-1001	3	DEPUTY ASSESSOR (36089 EACH)	17.28	12	108,267	108,267
1000-0105-1001	½	DEPUTY ASSESSOR (SHARED WITH COLLECTOR)	17.28	12	18,045	18,045
1000-0105-1003		EXTRA HELP	17.28	12	25,000	25,000
		TOTALS			250,845	250,845

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	SALARIES – FULL TIME	225,845	225,845	225,845
1000-0105-1003	EXTRA HELP	25,000	25,000	25,000
1000-0105-1006	FICA	19,190	19,190	19,190
1000-0105-1008	RETIREMENT	34,596	34,596	34,596
1000-0105-1009	HEALTH INSURANCE	42,917	42,917	42,917
1000-0105-1010	WORKER'S COMP	1,264	1,264	1,264
1000-0105-1011	UNEMPLOYMENT	1,500	1,500	1,500
1000-0105-1014	COBRASERV	110	110	110
1000-0105-1016	LIFE INSURANCE	303	303	303
	TOTAL PERSONAL SERVICES	350,725	350,725	350,725

ASHLEY COUNTY APPROPRIATION FOR 2025

BOARD OF EQUALIZATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$ 2,500.00
1000-0106-1010	WORKER'S COMP	\$ 3.00
1000-0106-3030	TRAVEL	\$ 1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$ 350.00
	TOTALS FOR B.O.E.	\$ 3,853.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: BOARD OF EQUALIZATION	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apppr. Request	General Fund TOTALS
1000-0106-1004	1	BOARD OF EQUALIZATION (PAID \$100 A MEETING)		12	2,500	2,500
		TOTALS			2,500	2,500

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0106-1004	CONTRACT LABOR	2,500	2,500	2,500
1000-0106-1010	WORKER'S COMP	3	3	3
	TOTAL PERSONAL SERVICES	2,503	2,503	2,503

ASHLEY COUNTY APPROPRIATION FOR 2025

QUORUM COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0107-1001	SALARIES - FULL TIME	\$	45,000.00
1000-0107-1006	FICA	\$	3,443.00
1000-0107-1010	WORKER'S COMP	\$	47.00
1000-0107-2001	GENERAL SUPPLIES	\$	2,500.00
1000-0107-3030	TRAVEL	\$	6,000.00
1000-0107-3090	DUES & MEMBERSHIPS	\$	3,300.00
1000-0107-3094	MEALS & LODGING	\$	6,600.00
	TOTALS FOR QUORUM COURT	\$	66,890.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: QUORUM COURT	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0107-1001	9	JUSTICE OF PEACE		12	45,000	45,000
		REGULAR MEETING \$275.00				
		COMMITTEE MEETINGS \$150.00				
		TOTALS			45,000	45,000

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0107-1001	SALARIES – FULL TIME	45,000	45,000	45,000
1000-0107-1006	FICA	3,443	3,443	3,443
1000-0107-1010	WORKER'S COMP	47	47	47
	TOTAL PERSONAL SERVICES	48,490	48,490	48,490

ASHLEY COUNTY APPROPRIATION FOR 2025

COURTHOUSE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0108-1001	SALARIES - FULL TIME	\$ 32,838.00
1000-0108-1002	SALARIES - PART TIME	\$ 8,561.00
1000-0108-1006	FICA	\$ 3,168.00
1000-0108-1008	RETIREMENT	\$ 5,031.00
1000-0108-1009	HEALTH INSURANCE	\$ 7,803.00
1000-0108-1010	WORKER'S COMP	\$ 617.00
1000-0108-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0108-1014	COBRASERV	\$ 20.00
1000-0108-1016	LIFE INSURANCE	\$ 55.00
1000-0108-2001	GENERAL SUPPLIES	\$ 7,000.00
1000-0108-2002	SMALL EQUIPMENT	\$ 6,000.00
1000-0108-2003	JANITORIAL SUPPLIES	\$ 13,000.00
1000-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 30,000.00
1000-0108-2022	PLUMBING & ELECTRICAL	\$ 10,000.00
1000-0108-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACT	\$ 5,000.00
1000-0108-3005	SPECIAL LEGAL	\$ 15,000.00
1000-0108-3007	DRUG TESTING	\$ 1,000.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES - EMERGENCY FUND	\$ 391,234.00
1000-0108-3012	ELEVATOR MAINTENANCE	\$ 5,000.00
1000-0108-3020	TELEPHONE & FAX - LANDLINE	\$ 32,000.00
1000-0108-3023	INTERNET CONNECTION	\$ 7,020.00
1000-0108-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0108-3060	ELECTRICITY	\$ 30,000.00
1000-0108-3061	GAS	\$ 2,000.00
1000-0108-3062	WATER	\$ 4,000.00
1000-0108-3071	RENT - MACHINERY & EQUIPMENT	\$ 12,250.00
1000-0108-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0108-3100	OTHER MISCELLANEOUS	\$ 3,000.00
1000-0108-4003	IMPROVEMENTS OTHER THAN BLDGS	\$ 50,000.00
	TOTALS FOR COURTHOUSE	\$ 687,897.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COURTHOUSE	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apppr. Request	GENERAL FUND
1000-0108-1001	1	CUSTODIAN	15.73	12	32,838	32,838
1000-0108-1002	1	CIVIL ATTORNEY		12	8,561	8,561
		TOTALS			41,399	41,399

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	GENERAL FUND
1000-0108-1001	SALARIES – FULL TIME	32,838	32,838	32,838
1000-0108-1002	SALARIES – PART TIME	8,561	8,561	8,561
1000-0108-1006	FICA	3,168	3,168	3,168
1000-0108-1008	RETIREMENT	5,031	5,031	5,031
1000-0108-1009	HEALTH INSURANCE	7,803	7,803	7,803
1000-0108-1010	WORKER'S COMP	617	617	617
1000-0108-1011	UNEMPLOYMENT	300	300	300
1000-0108-1014	COBRASERV	20	20	20
1000-0108-1016	LIFE INSURANCE	55	55	55
	TOTAL PERSONAL SERVICES	58,393	58,393	58,393

ASHLEY COUNTY APPROPRIATION FOR 2025

ELECTION COMMISSION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0109-1002	SALARIES PART-TIME	\$ 10,000.00
1000-0109-1006	FICA	\$ 765.00
1000-0109-1010	WORKER'S COMP	\$ 13.00
1000-0109-2001	GENERAL SUPPLIES	\$ 15,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES (MAPPING)	\$ 3,500.00
1000-0109-3021	POSTAGE	\$ 4,000.00
1000-0109-3023	INTERNET	\$ 3,500.00
1000-0109-3030	TRAVEL	\$ 500.00
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0109-3052	FIRE & EXTENDED COVERAGE	\$ 1,500.00
1000-0109-3070	RENT - LAND & BUILDINGS	\$ 800.00
1000-0109-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0109-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPORT & MAINTEN. AGREE.	\$ 30,000.00
	TOTAL FOR ELECTION COMMISSION	\$ 72,278.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: ELECTION COMMISSION	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	General Fund TOTALS
1000-0109-1002		ELECTION WORKERS	12.00	12	10,000	10,000
		TOTALS			10,000	10,000

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0109-1002	SALARIES – PART TIME	10,000	10,000	10,000
1000-0109-1006	FICA	765	765	765
1000-0109-1010	WORKER'S COMP	13	13	13
	TOTAL PERSONAL SERVICES	10,778	10,778	10,778

ASHLEY COUNTY APPROPRIATION FOR 2025

CROSSETT ANNEX BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0111-2003	JANITORIAL SUPPLIES	\$	2,250.00
1000-0111-3009	OTHER PROFESSIONAL SERVICES	\$	2,000.00
1000-0111-3020	TELEPHONE / FAX LANDLINE	\$	2,000.00
1000-0111-3023	INTERNET CONNECTION	\$	1,850.00
1000-0111-3052	FIRE & EXTENDED COVERAGE	\$	1,550.00
1000-0111-3060	ELECTRICITY	\$	3,500.00
1000-0111-3061	GAS	\$	1,000.00
1000-0111-3062	WATER	\$	750.00
1000-0111-3090	DUES & MEMBERSHIP	\$	250.00
1000-0111-3100	OTHER MISCELLANEOUS	\$	2,400.00
1000-0111-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$	1,800.00
	TOTAL FOR CROSSETT ANNEX BUILDING - 0111	\$	19,350.00

ASHLEY COUNTY APPROPRIATION FOR 2025

LEGALS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0150-3040	ADVERTISING & PUBLICATIONS	\$ 8,000.00
	TOTAL FOR LEGALS	\$ 8,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY HEALTH UNITS - CROSSETT & HAMBURG

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$	9,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$	6,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$	25,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$	8,000.00
1000-0300-3021	POSTAGE	\$	300.00
1000-0300-3060	ELECTRICITY	\$	9,000.00
1000-0300-3061	GAS	\$	2,500.00
1000-0300-3062	WATER	\$	3,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$	4,500.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$	5,000.00
	TOTAL FOR HEALTH UNITS	\$	72,800.00

ASHLEY COUNTY APPROPRIATION FOR 2025

SHERIFF - LAW ENFORCEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0400-1001	SALARIES - FULL TIME	\$ 1,054,118.00
1000-0400-1002	SALARIES - PART TIME	\$ 89,816.00
1000-0400-1005	OVERTIME	\$ 70,000.00
1000-0400-1006	FICA	\$ 92,866.00
1000-0400-1008	RETIREMENT	\$ 174,008.00
1000-0400-1009	HEALTH INSURANCE	\$ 163,863.00
1000-0400-1010	WORKER'S COMP	\$ 31,800.00
1000-0400-1011	UNEMPLOYMENT COMP	\$ 9,100.00
1000-0400-1014	COBRASERV	\$ 420.00
1000-0400-1015	UNIFORM ALLOWANCE	\$ 24,000.00
1000-0400-1016	LIFE INSURANCE	\$ 1,155.00
1000-0400-2001	GENERAL SUPPLIES	\$ 22,000.00
1000-0400-2002	SMALL EQUIPMENT (JPEX/GUNS/VESTS)	\$ 30,000.00
1000-0400-2007	FUEL, OIL AND LUBRICANTS	\$ 160,000.00
1000-0400-2008	TIRES & TUBES	\$ 10,000.00
1000-0400-2023	PARTS & REPAIRS	\$ 20,000.00
1000-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10,000.00
1000-0400-3007	DRUG TESTING	\$ 600.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
1000-0400-3010	WRECKER SERVICE	\$ 1,500.00
1000-0400-3030	TRAVEL	\$ 2,000.00
1000-0400-3053	FLEET LIABILITY	\$ 19,200.00
1000-0400-3073	LEASE - EQUIPMENT (BODY CAMS)	\$ 7,500.00
1000-0400-3090	DUES & MEMBERSHIPS	\$ 2,000.00
1000-0400-3094	MEALS & LODGING	\$ 2,000.00
1000-0400-3101	TRAINING & EDUCATION	\$ 5,000.00
1000-0400-3102	COMPUTER SOFTWARE & AGREEMENT (OMNIGO SOFTWARE)	\$ 13,250.00
1000-0400-4005	VEHICLES	\$ 50,000.00
	TOTAL FOR SHERIFF - LAW ENFORCEMENT	\$ 2,068,196.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: SHERIFF – LAW ENFORCEMENT	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	General Fund TOTALS
1000-0400-1001	1	SHERIFF	34.47	12	71,698	71,698
1000-0400-1001	1	ADMINISTRATIVE DEPUTY	26.89	12	56,147	56,147
1000-0400-1001	13	DEPUTY SHERIFFS (48254 EACH)	21.59	12	627,302	627,302
1000-0400-1001	2	CRIMINAL INVESTIGATORS (50087 EACH)	22.41	12	100,174	100,174
1000-0400-1001	1	PATROL SERGEANT	21.85	12	48,835	48,835
1000-0400-1001	2	FISCAL CLERKS (38110 EACH)	18.25	12	76,220	76,220
1000-0400-1001	1	RECORDS CLERK	17.28	12	36,089	36,089
1000-0400-1001		HOLIDAYS		12	37,653	37,653
1000-0400-1002	4	PART TIME PROCESS SERVERS (22454 EACH)	21.59	12	89,816	89,816
1000-0400-1005		OVERTIME		12	70,000	70,000
		TOTALS			1,213,934	1,213,934

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	SALARIES – FULL TIME	1,054,118	1,054,118	1,054,118
1000-0400-1002	SALARIES – PART TIME	89,816	89,816	89,816
1000-0400-1005	OVERTIME	70,000	70,000	70,000
1000-0400-1006	FICA	92,866	92,866	92,866
1000-0400-1008	RETIREMENT	174,008	174,008	174,008
1000-0400-1009	HEALTH INSURANCE	163,863	163,863	163,863
1000-0400-1010	WORKER'S COMP	31,800	31,800	31,800
1000-0400-1011	UNEMPLOYMENT	9,100	9,100	9,100
1000-0400-1014	COBRASERV	420	420	420
1000-0400-1015	UNIFORM ALLOWANCE	24,000	24,000	24,000
1000-0400-1016	LIFE INSURANCE	1,155	1,155	1,155
	TOTAL PERSONAL SERVICES	1,711,146	1,711,146	1,711,146

ASHLEY COUNTY APPROPRIATION FOR 2025

CIRCUIT COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$	1,000.00
1000-0401-3003	COMPUTER SERVICES	\$	4,000.00
1000-0401-3021	POSTAGE	\$	3,000.00
1000-0401-3092	JURORS AND WITNESSES	\$	30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$	1,000.00
	TOTAL FOR CIRCUIT COURT	\$	39,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

CIRCUIT JUDGE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0402-2001	GENERAL SUPPLIES	\$	3,000.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,700.00
1000-0402-2023	PARTS & REPAIRS	\$	1,000.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$	300.00
1000-0402-3021	POSTAGE	\$	300.00
1000-0402-3022	CELL PHONES/PAGERS	\$	850.00
1000-0402-3030	TRAVEL	\$	1,000.00
1000-0402-3090	DUES & MEMBERSHIPS	\$	1,650.00
1000-0402-3094	MEALS & LODGING	\$	3,000.00
1000-0402-3101	TRAINING & EDUCATION	\$	1,500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT, AGREE.	\$	1,000.00
	TOTAL FOR CIRCUIT JUDGE	\$	16,300.00

ASHLEY COUNTY APPROPRIATION FOR 2025

HAMBURG DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0409-3009	OTHER PROFESSIONAL SERVICES	\$ 73,584.00
	TOTAL FOR HAMBURG DISTRICT COURT	\$ 73,584.00

ASHLEY COUNTY APPROPRIATION FOR 2025

CROSSETT DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0410-3009	OTHER PROFESSIONAL SERVICES	\$ 80,128.00
	TOTAL FOR CROSSETT DISTRICT COURT	\$ 80,128.00

ASHLEY COUNTY APPROPRIATION FOR 2025

10th JUDICIAL DISTRICT JUVENILE COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 25,000.00
	TOTAL FOR 10TH JUDICIAL DISTRICT JUVENILE COURT	\$ 25,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

PROSECUTING ATTORNEY'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$	89,528.00
	TOTAL FOR PROSECUTING ATTORNEY	\$	89,528.00

ASHLEY COUNTY APPROPRIATION FOR 2025

PUBLIC DEFENDER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER	\$ 6,312.00

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY JAIL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0418-1001	SALARIES - FULL TIME	\$ 745,033.00
1000-0418-1005	OVERTIME	\$ 65,000.00
1000-0418-1006	FICA	\$ 61,968.00
1000-0418-1008	RETIREMENT	\$ 124,098.00
1000-0418-1009	HEALTH INSURANCE	\$ 140,454.00
1000-0418-1010	WORKER'S COMP	\$ 17,201.00
1000-0418-1011	UNEMPLOYMENT COMP	\$ 5,400.00
1000-0418-1014	COBRASERV	\$ 360.00
1000-0418-1016	LIFE INSURANCE	\$ 990.00
1000-0418-2001	GENERAL SUPPLIES	\$ 11,000.00
1000-0418-2002	SMALL EQUIPMENT (\$2500.00)	\$ 5,000.00
1000-0418-2003	JANITORIAL SUPPLIES	\$ 8,000.00
1000-0418-2004	MEDICINE & DRUGS	\$ 12,000.00
1000-0418-2005	FOOD	\$ 100,000.00
1000-0418-2006	CLOTHING & UNIFORMS	\$ 7,500.00
1000-0418-2008	TIRES & TUBES	\$ 1,250.00
1000-0418-2009	OTHER SUNDRY - JAILER UNIFORMS	\$ 6,500.00
1000-0418-2010	OTHER SUNDRY - BLANKETS & MATS	\$ 3,700.00
1000-0418-2023	PARTS & REPAIRS	\$ 15,000.00
1000-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 20,000.00
1000-0418-2029	SMALL TOOLS	\$ 1,000.00
1000-0418-3006	MEDICAL, DENTAL & HOSPITAL	\$ 65,000.00
1000-0418-3007	DRUG TESTING	\$ 510.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES (REGIONAL JAIL JUV)	\$ 20,000.00
1000-0418-3021	POSTAGE	\$ 3,000.00
1000-0418-3060	ELECTRICITY	\$ 45,000.00
1000-0418-3061	GAS	\$ 20,000.00
1000-0418-3062	WATER	\$ 12,000.00
1000-0418-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0418-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0418-3094	MEALS & LODGING	\$ 1,500.00
1000-0418-3100	OTHER MISCELLANEOUS	\$ 1,000.00
1000-0418-3101	TRAINING & EDUCATION	\$ 1,250.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPORT (FINGERPRINT LIVESCAN)	\$ 10,000.00
1000-0418-3104	INMATE SUPPLIES	\$ 7,500.00
	TOTAL FOR COUNTY JAIL	\$ 1,539,264.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: JAIL	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0418-1001	1	JAIL ADMINISTRATOR	26.12	12	54,539	54,539
1000-0418-1001	15	JAILERS (38399 EACH)	17.18	12	575,985	575,985
1000-0418-1001	1	DISPATCHER	17.18	12	38,399	38,399
1000-0418-1001	1	DISPATCH SUPERVISOR	18.25	12	38,110	38,110
1000-0418-1001		HOLIDAYS		12	38,000	38,000
1000-0418-1005		OVERTIME		12	65,000	65,000
		TOTALS			810,033	810,033

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0418-1001	SALARIES – FULL TIME	745,033	745,033	745,033
1000-0418-1005	OVERTIME	65,000	65,000	65,000
1000-0418-1006	FICA	61,968	61,968	61,968
1000-0418-1008	RETIREMENT	124,098	124,098	124,098
1000-0418-1009	HEALTH INSURANCE	140,454	140,454	140,454
1000-0418-1010	WORKER'S COMP	17,201	17,201	17,201
1000-0418-1011	UNEMPLOYMENT	5,400	5,400	5,400
1000-0418-1014	COBRASERV	360	360	360
1000-0418-1016	LIFE INSURANCE	990	990	990
	TOTAL PERSONAL SERVICES	1,160,504	1,160,504	1,160,504

ASHLEY COUNTY APPROPRIATION FOR 2025

CORONER

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0419-1001	SALARIES - FULL TIME	\$	29,994.00
1000-0419-1002	SALARIES - PART TIME	\$	11,671.00
1000-0419-1003	EXTRA HELP	\$	5,305.00
1000-0419-1006	FICA	\$	3,594.00
1000-0419-1009	HEALTH INSURANCE	\$	7,803.00
1000-0419-1010	WORKER'S COMP	\$	96.00
1000-0419-1011	UNEMPLOYMENT COMP	\$	55.00
1000-0419-1014	COBRASERV	\$	20.00
1000-0419-1016	LIFE INSURANCE	\$	55.00
1000-0419-2001	GENERAL SUPPLIES	\$	1,500.00
1000-0419-3030	TRAVEL	\$	1,500.00
1000-0419-3060	ELECTRICITY - COUNTY COOLER	\$	600.00
1000-0419-3090	DUES & MEMBERSHIP	\$	300.00
	TOTAL FOR CORONER	\$	62,493.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: CORONER	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0419-1001	1	CORONER (PAID MONTHLY)	2499.50	12	29,994	29,994
1000-0419-1002	1	PART TIME CHIEF CORNER (PAID MONTHLY)	663.08	12	7,957	7,957
1000-0419-1002	1	PART TIME CORONER (PAID QUARTERLY)	928.50	12	3,714	3,714
1000-0419-1003	1	EXTRA HELP SECRETARY (PAID QUARTERLY)	1326.25	12	5,305	5,305
		TOTALS			46,970	46,970

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0419-1001	SALARIES – FULL TIME	29,994	29,994	29,994
1000-0419-1002	SALARIES – PART TIME	11,671	11,671	11,671
1000-0419-1003	EXTRA HELP	5,305	5,305	5,305
1000-0419-1006	FICA	3,594	3,594	3,594
1000-0419-1009	HEALTH INSURANCE	7,803	7,803	7,803
1000-0419-1010	WORKER'S COMP	96	96	96
1000-0419-1011	UNEMPLOYMENT	55	55	55
1000-0419-1014	COBRASERV	20	20	20
1000-0419-1016	LIFE INSURANCE	55	55	55
	TOTAL PERSONAL SERVICES	58,593	58,593	58,593

ASHLEY COUNTY APPROPRIATION FOR 2025

OFFICE OF EMERGENCY MANAGEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0500-1001	SALARIES - FULL TIME	\$ 20,130.00
1000-0500-1006	FICA	\$ 1,540.00
1000-0500-1008	RETIREMENT	\$ 3,084.00
1000-0500-1009	HEALTH INSURANCE	\$ 3,902.00
1000-0500-1010	WORKER'S COMP	\$ 428.00
1000-0500-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0500-1014	COBRASERV	\$ 10.00
1000-0500-1016	LIFE INSURANCE	\$ 28.00
1000-0500-2001	GENERAL SUPPLIES	\$ 5,500.00
1000-0500-2002	SMALL EQUIPMENT	\$ 2,500.00
1000-0500-2005	FOOD	\$ 1,000.00
1000-0500-2007	FUEL, OIL AND LUBRICANTS	\$ 2,000.00
1000-0500-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
1000-0500-2028	SMALL TOOLS	\$ 2,000.00
1000-0500-3007	DRUG TESTING	\$ 50.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES (MITIGATION PLAN)	\$ 1,000.00
1000-0500-3010	WRECKER SERVICE	\$ 1,000.00
1000-0500-3021	POSTAGE	\$ 30.00
1000-0500-3022	CELL PHONES & PAGERS	\$ 900.00
1000-0500-3024	RADIO COMMUNICATIONS	\$ 35,300.00
1000-0500-3040	ADVERTISING & PUBLICATIONS	\$ 100.00
1000-0500-3053	FLEET LIABILITY	\$ 2,000.00
1000-0500-3060	ELECTRICITY	\$ 2,000.00
1000-0500-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0500-3094	MEALS & LODGING	\$ 2,500.00
1000-0500-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0500-3103	GRANTS IN AID (RESCUE UNITS)	\$ 3,000.00
1000-0500-4004	MACHINERY & EQUIPMENT (REPEATERS)	\$ 16,500.00
	TOTAL FOR O.E.M.	\$ 126,302.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: OFFICE OF EMERGENCY MANAGEMENT	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0500-1001	½	OEM COORDINATOR (1/2 ROAD ½ GENERAL)	19.28	6	20,130	20,130
		TOTALS			20,130	20,130

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request.	General Fund
1000-0500-1001	SALARIES – FULL TIME	20,130	20,130	20,130
1000-0500-1006	FICA	1,540	1,540	1,540
1000-0500-1008	RETIREMENT	3,084	3,084	3,084
1000-0500-1009	HEALTH INSURANCE	3,902	3,902	3,902
1000-0500-1010	WORKER'S COMP	428	428	428
1000-0500-1011	UNEMPLOYMENT	300	300	300
1000-0500-1014	COBRASERV	10	10	10
1000-0500-1016	LIFE INSURANCE	28	28	28
	TOTAL PERSONAL SERVICES	29,422	29,422	29,422

ASHLEY COUNTY APPROPRIATION FOR 2025

FAIR ASSOCIATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR FAIR ASSOCIATION	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

ASHLEY COUNTY MUSEUM

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 5,000.00
	TOTAL FOR ASHLEY COUNTY MUSEUM	\$ 5,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY SANITATION - SOLID WASTE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0700-1001	SALARIES - FULL TIME	\$ 118,372.00
1000-0700-1005	OVERTIME	\$ 20,000.00
1000-0700-1006	FICA	\$ 10,586.00
1000-0700-1008	RETIREMENT	\$ 21,199.00
1000-0700-1009	HEALTH INSURANCE	\$ 23,409.00
1000-0700-1010	WORKER'S COMP	\$ 7,148.00
1000-0700-1011	UNEMPLOYMENT COMP	\$ 900.00
1000-0700-1014	COBRASERV	\$ 60.00
1000-0700-1016	LIFE INSURANCE	\$ 165.00
1000-0700-2001	GENERAL SUPPLIES	\$ 40,000.00
1000-0700-2002	SMALL EQUIPMENT	\$ 3,500.00
1000-0700-2007	FUEL, OIL & LUBRICANTS	\$ 29,000.00
1000-0700-2008	TIRES & TUBES	\$ 20,000.00
1000-0700-2023	PARTS & REPAIRS	\$ 54,000.00
1000-0700-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,500.00
1000-0700-3003	COMPUTER SERVICES	\$ 1,000.00
1000-0700-3007	DRUG TESTING	\$ 150.00
1000-0700-3010	WRECKER SERVICE	\$ 4,000.00
1000-0700-3021	POSTAGE	\$ 6,000.00
1000-0700-3053	FLEET LIABILITY	\$ 45,000.00
1000-0700-3073	LEASE - COPIER	\$ 2,500.00
1000-0700-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0700-3100	OTHER MISCELLANEOUS	\$ 250.00
1000-0700-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0700-3105	SALES TAX	\$ 40,000.00
	TOTAL FOR SOLID WASTE	\$ 458,939.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: SOLID WASTE	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0700-1001	2	RURAL GARBAGE TRUCK DRIVERS (41142 EACH)	19.70	12	82,284	82,284
1000-0700-1001	1	BILLING CLERK/SECRETARY	17.28	12	36,088	36,088
1000-0700-1005		OVERTIME		12	20,000	20,000
		TOTALS			138,372	138,372

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0700-1001	SALARIES – FULL TIME	118,372	118,372	118,372
1000-0700-1005	OVERTIME	20,000	20,000	20,000
1000-0700-1006	FICA	10,586	10,586	10,586
1000-0700-1008	RETIREMENT	21,199	21,199	21,199
1000-0700-1009	HEALTH INSURANCE	23,409	23,409	23,409
1000-0700-1010	WORKER'S COMP	7,148	7,148	7,148
1000-0700-1011	UNEMPLOYMENT	900	900	900
1000-0700-1014	COBRASERV	60	60	60
1000-0700-1016	LIFE INSURANCE	165	165	165
	TOTAL PERSONAL SERVICES	201,839	201,839	201,839

ASHLEY COUNTY APPROPRIATION FOR 2025

LANDFILL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0701-1001	SALARIES - FULL TIME	\$ 80,285.00
1000-0701-1005	OVERTIME	\$ 35,000.00
1000-0701-1006	FICA	\$ 8,820.00
1000-0701-1008	RETIREMENT	\$ 17,662.00
1000-0701-1009	HEALTH INSURANCE	\$ 15,606.00
1000-0701-1010	WORKER'S COMP	\$ 5,960.00
1000-0701-1011	UNEMPLOYMENT COMP	\$ 600.00
1000-0701-1014	COBRASERV	\$ 40.00
1000-0701-1016	LIFE INSURANCE	\$ 110.00
1000-0701-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0701-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0701-2003	JANITORIAL SUPPLIES	\$ 3,500.00
1000-0701-2007	FUEL, OIL & LUBRICANTS	\$ 38,000.00
1000-0701-2008	TIRES & TUBES	\$ 6,000.00
1000-0701-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
1000-0701-2023	PARTS & REPAIRS	\$ 70,000.00
1000-0701-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,500.00
1000-0701-2027	GRAVEL, DIRT & SAND	\$ 5,000.00
1000-0701-3002	MANAGEMENT CONSULTING (WATER SAMPLE	\$ 1,500.00
1000-0701-3004	ENGINEERING & ARCHITECTURAL	\$ 50,000.00
1000-0701-3007	DRUG TESTING	\$ 100.00
1000-0701-3021	POSTAGE	\$ 750.00
1000-0701-3022	CELL PHONES/PAGERS	\$ 750.00
1000-0701-3023	INTERNET CONNECTION	\$ 1,200.00
1000-0701-3060	UTILITIES - ELECTRICITY	\$ 3,000.00
1000-0701-3061	UTILITIES - GAS	\$ 600.00
1000-0701-3100	OTHER MISCELLANEOUS	\$ 15,000.00
1000-0701-3101	TRAINING & EDUCATION	\$ 2,000.00
1000-0701-3106	TIPPING FEES	\$ 85,000.00
	TOTAL FOR LANDFILL	\$ 460,983.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: LANDFILL	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0701-1001	1	LICENSED LANDFILL OPERATOR	20.43	12	42,648	42,648
1000-0701-1001	1	EWASTE/SCALEHOUSE OPERATOR	18.03	12	37,637	37,637
1000-0701-1005		OVERTIME		12	35,000	35,000
		TOTALS			115,285	115,285

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0701-1001	SALARIES – FULL TIME	80,285	80,285	80,285
1000-0701-1005	OVERTIME	35,000	35,000	35,000
1000-0701-1006	FICA	8,820	8,820	8,820
1000-0701-1008	RETIREMENT	17,662	17,662	17,662
1000-0701-1009	HEALTH INSURANCE	15,606	15,606	15,606
1000-0701-1010	WORKER'S COMP	5,960	5,960	5,960
1000-0701-1011	UNEMPLOYMENT	600	600	600
1000-0701-1014	COBRASERV	40	40	40
1000-0701-1016	LIFE INSURANCE	110	110	110
	TOTAL PERSONAL SERVICES	164,083	164,083	164,083

ASHLEY COUNTY APPROPRIATION FOR 2025

VETERANS SERVICES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0800-1001	SALARIES - HALF TIME	\$ 37,099.00
1000-0800-1006	FICA	\$ 2,839.00
1000-0800-1008	RETIREMENT	\$ 5,684.00
1000-0800-1009	HEALTH INSURANCE	\$ 7,803.00
1000-0800-1010	WORKER'S COMP	\$ 47.00
1000-0800-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0800-1014	COBRASERV	\$ 20.00
1000-0800-1016	LIFE INSURANCE	\$ 55.00
1000-0800-2001	GENERAL SUPPLIES	\$ 2,800.00
1000-0800-2002	SMALL EQUIPMENT	\$ 2,850.00
1000-0800-2005	FOOD	\$ 1,000.00
1000-0800-3003	COMPUTER SERVICES	\$ 500.00
1000-0800-3007	DRUG TESTING	\$ 50.00
1000-0800-3020	TELEPHONE & FAX - LANDLINE	\$ 2,600.00
1000-0800-3021	POSTAGE	\$ 500.00
1000-0800-3023	INTERNET CONNECTION	\$ 750.00
1000-0800-3030	TRAVEL	\$ 500.00
1000-0800-3040	ADVERTISING & PUBLICATIONS	\$ 250.00
1000-0800-3094	MEALS & LODGING	\$ 600.00
1000-0800-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 1,000.00
	TOTAL FOR VETERANS SERVICES	\$ 67,247.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: VETERAN'S SERVICES	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0800-1001	1	VETERAN'S OFFICER	17.77	12	37,099	37,099
		TOTALS			37,099	37,099

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0800-1001	SALARIES - FULL TIME	37,099	37,099	37,099
1000-0800-1006	FICA	2,839	2,839	2,839
1000-0800-1008	RETIREMENT	5,684	5,684	5,684
1000-0800-1009	HEALTH INSURANCE	7,803	7,803	7,803
1000-0800-1010	WORKER'S COMP	47	47	47
1000-0800-1011	UNEMPLOYMENT	300	300	300
1000-0800-1014	COBRASERV	20	20	20
1000-0800-1016	LIFE INSURANCE	55	55	55
	TOTAL PERSONAL SERVICES	53,847	53,847	53,847

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY EXTENSION OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 65,000.00
1000-0801-3022	CELL PHONES & PAGERS	\$ 1,800.00
	TOTAL FOR COUNTY EXTENSION OFFICE	\$ 66,800.00

ASHLEY COUNTY APPROPRIATION FOR 2025

PAUPERS & WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0802-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR PAUPERS & WELFARE	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

AREA AGENCY ON AGING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0803-3103	GRANTS - IN - AID	\$ 1,000.00
	TOTAL FOR AREA AGENCY ON AGING	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

OPTIONS, INC.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 2,500.00
	TOTAL FOR OPTIONS, INC.	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2025

DHS - BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0806-2023	PARTS & REPAIRS	\$ 10,000.00
1000-0806-4003	IMPROVEMENTS OTHER THAN BLDGS	\$ 8,000.00
	TOTAL FOR DHS BUIDLING	\$ 18,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

LATC FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1007-0116-9999	TRANSFERS OUT	\$ 34,303.54
	TOTAL FOR LATC FUND	\$ 34,303.54

ASHLEY COUNTY APPROPRIATION FOR 2025

GARBAGE FEES OTHER COUNTIES

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1860-0703-5005	LEASE PURCHASE PRINCIPAL	\$	93,936.62
1860-0703-5006	LEASE PURCHASE INTEREST	\$	28,288.29
	TOTAL FOR GARBAGE FEES OTHER COUNTIE	\$	122,224.91

ASHLEY COUNTY APPROPRIATION FOR 2025

ROAD DEPARTMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0200-1001	SALARIES - FULL TIME	\$ 1,233,797.00
2000-0200-1005	OVERTIME	\$ 150,000.00
2000-0200-1006	FICA	\$ 105,861.00
2000-0200-1008	RETIREMENT	\$ 212,895.00
2000-0200-1009	HEALTH INSURANCE	\$ 241,893.00
2000-0200-1010	WORKER'S COMP	\$ 75,000.00
2000-0200-1011	UNEMPLOYMENT COMP	\$ 10,300.00
2000-0200-1014	COBRASERV	\$ 620.00
2000-0200-1016	LIFE INSURANCE	\$ 1,705.00
2000-0200-2001	GENERAL SUPPLIES	\$ 80,000.00
2000-0200-2002	SMALL EQUIPMENT	\$ 4,000.00
2000-0200-2007	FUEL, OIL & LUBRICANTS	\$ 348,000.00
2000-0200-2008	TIRES & TUBES	\$ 80,000.00
2000-0200-2023	PARTS & REPAIRS	\$ 352,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 6,000.00
2000-0200-2025	ASPHALT	\$ 500,000.00
2000-0200-2026	CULVERT & PIPE	\$ 350,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$ 170,000.00
2000-0200-2029	SMALL TOOLS	\$ 2,000.00
2000-0200-3003	COMPUTER SERVICES	\$ 1,500.00
2000-0200-3007	DRUG TESTING	\$ 1,240.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	\$ 22,700.00
2000-0200-3010	WRECKER SERVICE	\$ 4,000.00
2000-0200-3011	TRAFFIC LIGHT - SERVICE CHARGES	\$ 3,500.00
2000-0200-3020	TELEPHONE & FAX - LANDLINE	\$ 4,000.00
2000-0200-3021	POSTAGE	\$ 200.00
2000-0200-3022	CELL PHONES & PAGERS	\$ 2,000.00
2000-0200-3023	INTERNET CONNECTION	\$ 2,000.00
2000-0200-3040	ADVERTISING & PUBLICATIONS	\$ 1,200.00
2000-0200-3053	FLEET LIABILITY	\$ 120,000.00
2000-0200-3060	ELECTRICITY	\$ 25,000.00
2000-0200-3061	GAS	\$ 5,000.00
2000-0200-3062	WATER	\$ 3,500.00
2000-0200-3073	LEASE - TRACKHOE 320	\$ 30,022.00
2000-0200-3090	DUES & MEMBERSHIPS	\$ 800.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPORT	\$ 3,500.00
2000-0200-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 100,000.00
2000-0200-4005	VEHICLES	\$ 10,000.00
2000-0200-4007	COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION & MAINT.	\$ 912,954.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$ 218,629.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$ 36,864.00
2000-0200-5007	LEASE PURCHASE TRUE VALUE BLDG	\$ 57,000.00
2000-0200-9999	TRANSFERS OUT	\$ 5,000.00
	TOTAL FOR ROAD	\$ 5,494,680.00
	LESS SOIL CONSERVATION	\$ (5,000.00)
	TOTAL	\$ 5,489,680.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY ROAD DEPARTMENT	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	ROAD DEPT. FUND
2000-0200-1001	½	COUNTY JUDGE ½ ROAD ½ GENERAL	34.47	6	35,849	35,849
2000-0200-1001	½	ADMINISTRATIVE ASSISTANT ½ ROAD ½ GENERAL	18.25	6	19,055	19,055
2000-0200-1001	½	DEPUTY CLERK ½ ROAD ½ GENERAL	17.28	6	18,044	18,044
2000-0200-1001	½	OEM COORDINATOR ½ ROAD ½ GENERAL	19.28	6	20,130	20,130
2000-0200-1001	2	MECHANICS (42046 EACH)	20.14	12	84,092	84,092
2000-0200-1001	1	MECHANIC	19.84	12	41,426	41,426
2000-0200-1001	2	SUPERVISORS (45745 EACH)	21.91	12	91,490	91,490
2000-0200-1001	2	HEO-I (41164 EACH)	19.71	12	82,328	82,328
2000-0200-1001	3	HEO-II (39357 EACH)	18.85	12	118,071	118,071
2000-0200-1001	5	HEO-II (38970 EACH)	18.66	12	194,850	194,850
2000-0200-1001	6	HEO-III (38497 EACH)	18.44	12	230,982	230,982
2000-0200-1001	4	HOT MIX OPERATORS (38239 EACH)	18.31	12	152,956	152,956
2000-0200-1001	4	LABORERS II-2 (36131 EACH)	17.30	12	144,524	144,524
2000-0200-1005		OVERTIME		12	150,000	150,000
		TOTALS			1,383,797	1,383,797

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	ROAD DEPT. FUND
2000-0200-1001	SALARIES – FULL TIME	1,233,797	1,233,797	1,233,797
2000-0200-1005	OVERTIME	150,000	150,000	150,000
2000-0200-1006	FICA	105,861	105,861	105,861
2000-0200-1008	RETIREMENT	212,895	212,895	212,895
2000-0200-1009	HEALTH INSURANCE	241,893	241,893	241,893
2000-0200-1010	WORKER'S COMP	75,000	75,000	75,000
2000-0200-1011	UNEMPLOYMENT	10,300	10,300	10,300
2000-0200-1014	COBRASERV	620	620	620
2000-0200-1016	LIFE INSURANCE	1,705	1,705	1,705
	TOTAL PERSONAL SERVICES	2,032,071	2,032,071	2,032,071

ASHLEY COUNTY APPROPRIATION FOR 2025

ROAD - SOIL CONSERVATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS	\$ 5,000.00
	TOTAL FOR SOIL CONSERVATION	\$ 5,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

ROAD FUEL TAX FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2003-0200-2007	FUEL, OIL & LUBRICANTS	\$ 156,000.00
	TOTAL FOR ROAD FUEL TAX FUND	\$ 156,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

TREASURER - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3000-0103-1003	EXTRA HELP	\$	15,000.00
3000-0103-1006	FICA	\$	1,148.00
3000-0103-1010	WORKER'S COMP	\$	24.00
3000-0103-1011	UNEMPLOYMENT COMP	\$	150.00
3000-0103-2001	GENERAL SUPPLIES	\$	5,000.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	\$	10,000.00
3000-0103-3030	TRAVEL	\$	2,500.00
3000-0103-3094	MEALS & LODGING	\$	3,500.00
	TOTAL FOR TREASURER AUTOMATION	\$	37,322.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: TREASURER'S AUTOMATION	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	SPECIAL REVENUE FUND
3000-0103-1003	2	EXTRA HELP	17.28	12	15,000	15,000
		TOTALS			15,000	15,000

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	SPECIAL REVENUE FUND
3000-0103-1003	EXTRA HELP	15,000	15,000	15,000
3000-0103-1006	FICA	1,148	1,148	1,148
3000-0103-1008	RETIREMENT	0	0	0
3000-0103-1009	HEALTH INSURANCE	0	0	0
3000-0103-1010	WORKER'S COMP	24	24	24
3000-0103-1011	UNEMPLOYMENT	150	150	150
3000-0103-1014	COBRASERV	0	0	0
3000-0103-1016	LIFE INSURANCE	0	0	0
	TOTAL PERSONAL SERVICES	16,322	16,322	16,322

ASHLEY COUNTY APPROPRIATION FOR 2025

TAX COLLECTOR - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3001-0104-2001	GENERAL SUPPLIES	\$ 3,000.00
3001-0104-2002	SMALL EQUIPMENT	\$ 2,500.00
	TOTAL FOR TAX COLLECTOR AUTOMATION	\$ 5,500.00

ASHLEY COUNTY APPROPRIATION FOR 2025

CIRCUIT COURT AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3002-0401-2001	GENERAL SUPPLIES	\$	500.00
3002-0401-2002	SMALL EQUIPMENT	\$	5,000.00
3002-0401-3100	OTHER MISCELLANEOUS	\$	1.00
	TOTAL FOR CIRCUIT COURT AUTOMATION	\$	5,501.00

ASHLEY COUNTY APPROPRIATION FOR 2025

ASSESSOR'S AMENDMENT #79

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3004-0105-1001	FULL TIME SALARIES (INCENTIVE PAY)	\$ 3,000.00
3004-0105-1006	FICA	\$ 230.00
3004-0105-1010	WORKER'S COMP	\$ 5.00
3004-0105-1011	UNEMPLOYMENT	\$ 9.00
3004-0105-2001	GENERAL SUPPLIES	\$ 1,000.00
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
3004-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 2,900.00
	TOTALS FOR ASSESSOR'S AMEND #79	\$ 7,644.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: ASSESSOR'S AMENDMENT #79	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	SPECIAL REVENUE FUNDS
3004-0105-1001	6	STATE LEVEL 4 CERTIFICATION PAYMENTS (INCENTIVE PAY)		12	3000	3000
		ANY EMPLOYEE THAT RECEIVES THEIR STATE LEVEL 4 CERTIFICATION, RECEIVES A \$500 YEARLY PDF PAYMENT AT THE SAME TIME THE STATE SENDS THEIR PAYMENT TO THE COUNTY FOR PAYMENT				
		CHECKS MUST BE TAXED PER AUDITOR				
		TOTALS			6,000	6,000

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	SPECIAL REVENUE FUND
3004-0105-1001	SALARIES – FULL TIME – INCENTIVE	3000	3000	3000
3004-0105-1006	FICA	230	230	230
3004-0105-1008	RETIREMENT	0	0	0
3004-0105-1009	HEALTH INSURANCE	0	0	0
3004-0105-1010	WORKER'S COMP	5	5	5
3004-0105-1011	UNEMPLOYMENT	9	9	9
3004-0105-1014	COBRASERV	0	0	0
3004-0105-1016	LIFE INSURANCE	0	0	0
	TOTAL PERSONAL SERVICES	3,244	3,244	3,244

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY CLERK'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3005-0101-2001	GENERAL SUPPLIES	\$ 10,000.00
3005-0101-2002	SMALL EQUIPMENT	\$ 4,000.00
3005-0101-4004	MACHINERY & EQUIPMENT (COPIER)	\$ 3,500.00
	TOTAL FOR COUNTY CLERK COST FUND	\$ 17,500.00

ASHLEY COUNTY APPROPRIATION FOR 2025

CIRCUIT CLERK RECORDER'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3006-0102-1001	SALARIES - FULL TIME	\$	38,110.00
3006-0102-1002	SALARIES - PART TIME	\$	22,540.00
3006-0102-1003	EXTRA HELP	\$	9,021.00
3006-0102-1006	FICA	\$	5,330.00
3006-0102-1008	RETIREMENT	\$	5,839.00
3006-0102-1009	HEALTH INSURANCE	\$	7,803.00
3006-0102-1010	WORKER'S COMP	\$	539.00
3006-0102-1011	UNEMPLOYMENT COMP.	\$	600.00
3006-0102-1014	COBRASERV	\$	20.00
3006-0102-1016	LIFE INSURANCE	\$	55.00
3006-0102-2001	GENERAL SUPPLIES	\$	5,000.00
3006-0102-2002	SMALL EQUIPMENT	\$	2,400.00
3006-0102-3003	COMPUTER SERVICES	\$	1,000.00
3006-0102-3007	DRUG TESTING	\$	100.00
3006-0102-3021	POSTAGE	\$	4,000.00
3006-0102-3030	TRAVEL	\$	700.00
3006-0102-3090	DUES & MEMBERSHIPS	\$	400.00
3006-0102-3094	MEALS & LODGING	\$	2,500.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$	15,000.00
	TOTAL FOR CIRCUIT CLERK RECORDER'S COST	\$	120,957.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: CIRCUIT CLERK RECORDER'S COST FUND	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	SPECIAL REVENUE FUND
3006-0102-1001	1	CHIEF DEPUTY CLERK	18.25	12	38,110	38,110
3006-0102-1003	1	EXTRA HELP	17.28	12	9,021	9,021
3006-0102-1002	1	PART TIME BAILIFF	22.59	12	22,540	22,540
		TOTALS			69,671	69,671

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	SPECIAL REVENUE FUND
3006-0102-1001	SALARIES – FULL TIME	38,110	38,110	38,110
3006-0102-1002	SALARIES – PART TIME	22,540	22,540	22,540
3006-0102-1003	EXTRA HELP	9,021	9,021	9,021
3006-0102-1006	FICA	5,330	5,330	5,330
3006-0102-1008	RETIREMENT	5,839	5,839	5,839
3006-0102-1009	HEALTH INSURANCE	7,803	7,803	7,803
3006-0102-1010	WORKER'S COMP	539	539	539
3006-0102-1011	UNEMPLOYMENT	600	600	600
3006-0102-1014	COBRASERV	20	20	20
3006-0102-1016	LIFE INSURANCE	55	55	55
	TOTAL PERSONAL SERVICES	89,857	89,857	89,857

ASHLEY COUNTY APPROPRIATION FOR 2025

LAW ENFORCEMENT AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 7,250.00
	TOTAL FOR LAW ENFORCEMENT AUTOMATION	\$ 7,250.00

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY CLERK ACT 745 OF 2007

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3010-0101-2001	GENERAL SUPPLIES	\$ 2,000.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

ASSESSOR'S REAPPRAISAL COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 140,211.12
	TOTAL FOR ASSESSOR'S REAPPRAISAL COST FUND	\$ 140,211.12

ASHLEY COUNTY APPROPRIATION FOR 2025

CHILD SUPPORT COLLECTION COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR CHILD SUPPORT COST FUND	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3014-0400-2002	SMALL EQUIPMENT	\$	10,000.00
3014-0400-3020	TELEPHONE/FAX LANDLINE	\$	20,000.00
3014-0400-3021	POSTAGE	\$	4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$	6,000.00
3014-0400-3023	INTERNET CONNECTION	\$	6,750.00
	TOTAL FOR SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND	\$	47,250.00

ASHLEY COUNTY APPROPRIATION FOR 2025

DRUG CONTROL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 5,000.00
	TOTAL FOR DRUG CONTROL FUND	\$ 5,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY JAIL OPERATION & MAINTENANCE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3018-0418-2024	MAINTENANCE & SERVICE CONTRACT (TURN KEY HEALTH;	\$ 208,105.00
3018-0418-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 876,105.00

ASHLEY COUNTY APPROPRIATION FOR 2025

BOATING SAFETY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFERS OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2025

911 / ETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3020-0501-1001	SALARIES - FULL TIME	\$ 152,920.00
3020-0501-1005	OVERTIME (FOR DISPATCHERS ONLY)	\$ 3,000.00
3020-0501-1006	FICA	\$ 11,928.00
3020-0501-1008	RETIREMENT	\$ 23,887.00
3020-0501-1009	HEALTH INSURANCE	\$ 31,212.00
3020-0501-1010	WORKER'S COMP	\$ 3,312.00
3020-0501-1011	UNEMPLOYMENT COMP	\$ 1,200.00
3020-0501-1014	COBRASERV	\$ 80.00
3020-0501-1016	LIFE INSURANCE	\$ 220.00
3020-0501-2001	GENERAL SUPPLIES	\$ 2,500.00
3020-0501-2002	SMALL EQUIPMENT	\$ 5,000.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$ 1,000.00
3020-0501-2008	TIRES & TUBES	\$ 200.00
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$ 15,000.00
3020-0501-2023	PARTS & REPAIRS	\$ 200.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACT	\$ 500.00
3020-0501-3003	COMPUTER SERVICES	\$ 500.00
3020-0501-3007	DRUG TESTING	\$ 200.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00
3020-0501-3020	TELEPHONE & FAX - LANDLINE	\$ 30,000.00
3020-0501-3021	POSTAGE	\$ 100.00
3020-0501-3022	CELL PHONES/PAGERS	\$ 2,000.00
3020-0501-3023	INTERNET CONNECTION	\$ 750.00
3020-0501-3053	FLEET LIABILITY	\$ 644.00
3020-0501-3073	LEASE - MACHINERY & EQUIPMENT - COPIER	\$ 8,800.00
3020-0501-3090	DUES & MEMBERSHIPS	\$ 1,000.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3020-0501-3101	TRAINING & EDUCATION	\$ 3,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 21,000.00
	TOTAL FOR 911/ETS	\$ 323,653.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: 911 / ETS FUND	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	SPECIAL REVENUE FUND
3020-0501-1001	1	911 COORDINATOR	18.07	12	37,723	37,723
3020-0501-1001	3	DISPATCHERS (38399 EACH)	17.18	12	115,197	115,197
3020-0501-1005		OVERTIME (DISPATCHERS ONLY)		12	3,000	3,000
		TOTALS			155,920	155,920

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	SPECIAL REVENUE FUND
3020-0501-1001	SALARIES – FULL TIME	152,920	152,920	152,920
3020-0501-1005	OVERTIME	3,000	3,000	3,000
3020-0501-1006	FICA	11,928	11,928	11,928
3020-0501-1008	RETIREMENT	23,887	23,887	23,887
3020-0501-1009	HEALTH INSURANCE	31,212	31,212	31,212
3020-0501-1010	WORKER'S COMP	3,312	3,312	3,312
3020-0501-1011	UNEMPLOYMENT	1,200	1,200	1,200
3020-0501-1014	COBRASERV	80	80	80
3020-0501-1016	LIFE INSURANCE	220	220	220
	TOTAL PERSONAL SERVICES	227,759	227,759	227,759

ASHLEY COUNTY APPROPRIATION FOR 2025

DISTRICT COURT PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3027-0409-2001	GENERAL SUPPLIES	\$	4,000.00
3027-0409-3009	OTHER PROFESSIONAL SERVICES	\$	8,000.00
	TOTAL FOR DISTRICT COURT PROBATION FEE FUND	\$	12,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3031-0414-2001	GENERAL SUPPLIES	\$ 12,000.00
3031-0414-3100	OTHER MISCELLANEOUS	\$ 14,492.91
	TOTAL FOR JUVENILE INTAKE PROBATION FEE FUND	\$ 26,492.91

ASHLEY COUNTY APPROPRIATION FOR 2025

CIRCUIT CLERK COMMISSIONER FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CIRCUIT CLERK COMMISSIONER FEE FUND	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2025

ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3042-0105-2002	SMALL EQUIPMENT	\$	1,000.00
3042-0105-3009	OTHER PROFESSIONAL SERVICES	\$	500.00
	TOTAL FOR ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	1,500.00

ASHLEY COUNTY APPROPRIATION FOR 2025

HOSPITAL SALES TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX	\$ 668,000.00

ASHLEY COUNTY APPROPRIATION FOR 2025

COURTHOUSE SECURITY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3413-0504-2002	SMALL EQUIPMENT	\$ 4,002.10
	TOTAL FOR COURTHOUSE SECURITY	\$ 4,002.10

ASHLEY COUNTY APPROPRIATION FOR 2025

OEM VEHICLE / BOAT GRANT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3527-0500-4005	VEHICLES (BOAT)	\$ 38,313.86
	TOTAL FOR OEM VEHICLE/BOAT GRANT	\$ 38,313.86

ASHLEY COUNTY APPROPRIATION FOR 2025

COUNTY LIBRARY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3008-0600-1001	SALARIES - FULL TIME	\$ 79,596.00
3008-0600-1002	SALARIES - PART TIME	\$ 12,000.00
3008-0600-1006	FICA	\$ 7,008.00
3008-0600-1008	RETIREMENT	\$ 12,195.00
3008-0600-1009	HEALTH INSURANCE	\$ 15,606.00
3008-0600-1010	WORKER'S COMP	\$ 150.00
3008-0600-1011	UNEMPLOYMENT COMP	\$ 600.00
3008-0600-1014	COBRASERV	\$ 40.00
3008-0600-1016	LIFE INSURANCE	\$ 110.00
3008-0600-2001	GENERAL SUPPLIES	\$ 3,000.00
3008-0600-2002	SMALL EQUIPMENT	\$ 250.00
3008-0600-2003	JANITORIAL SUPPLIES	\$ 250.00
3008-0600-2009	OTHER SUNDRY - BOOKS, MAGAZINES, CD'S, DVD'S	\$ 18,000.00
3008-0600-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 300.00
3008-0600-3007	DRUG TESTING	\$ 80.00
3008-0600-3020	TELEPHONE & FAX - LANDLINE	\$ 1,300.00
3008-0600-3021	POSTAGE	\$ 150.00
3008-0600-3023	INTERNET CONNECTION	\$ 1,200.00
3008-0600-3052	FIRE & EXTENDED COVERAGE	\$ 6,000.00
3008-0600-3060	ELECTRICITY	\$ 3,000.00
3008-0600-3061	GAS	\$ 1,100.00
3008-0600-3062	WATER	\$ 1,100.00
3008-0600-3090	DUES & MEMBERSHIP	\$ 100.00
3008-0600-3100	OTHER MISCELLANEOUS	\$ 250.00
3008-0600-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 6,000.00
3008-0600-3103	CROSSETT STATE AID	\$ 26,000.00
3008-0600-3104	FURNITURE	\$ 2,000.00
	TOTAL FOR COUNTY LIBRARY	\$ 197,385.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY LIBRARY	Fiscal Period: 2025
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	LIBRARY FUND
3008-0600-1001	1	LIBRARY DIRECTOR	23.40	12	48,860	48,860
3008-0600-1001	1	PARAPROFESSIONAL	14.72	12	30,736	30,736
3008-0600-1002	2	PART TIME PARAPROFESSIONALS	10.00	12	12,000	12,000
		TOTALS			91,596	91,596

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	LIBRARY FUND
3008-0600-1001	SALARIES – FULL TIME	79,596	79,596	79,596
3008-0600-1002	SALARIES – PART TIME	12,000	12,000	12,000
3008-0600-1006	FICA	7,008	7,008	7,008
3008-0600-1008	RETIREMENT	12,195	12,195	12,195
3008-0600-1009	HEALTH INSURANCE	15,606	15,606	15,606
3008-0600-1010	WORKER'S COMP	150	150	150
3008-0600-1011	UNEMPLOYMENT	600	600	600
3008-0600-1014	COBRASERV	40	40	40
3008-0600-1016	LIFE INSURANCE	110	110	110
	TOTAL PERSONAL SERVICES	127,305	127,305	127,305

2023-2026 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell
409 Ashley 122 Road
Hamburg, AR 71646
Business (870) 853-2030
Fax (870) 853-2034
Home (870) 853-8331
Cell (870) 853-6237
E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush
137 Ashley 427 Road
Hamburg, AR 71646
Business (870) 853-2060
Fax (870) 853-2002
Home (870) 305-5440
E-Mail: ashleycountyassessorbr@yahoo.com

County Clerk

Christie Martin
107 Ashley 115 Road
Hamburg, AR 71646
Business (870) 853-2020
Fax (870) 853-2082
Cell (870) 940-0525
E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington
113 Ashley 370 Road
Wilmot, AR 71676
Business (870) 853-2050
Fax (870) 853-2055
Cell (870) 831-9475
E-Mail: loripennington@ashleycountycoll.com

County Coroner

David "Keith" Medders
2594 Ashley 7 E
Crossett, AR 71635
Business (870) 364-6171
Fax (870) 229-0347

County Judge

Jim Hudson
167 Ashley 481 Road
Fountain Hill, AR 71642
Business (870) 853-2000
Cell (870) 853-6810
E-Mail: ashleycountyjudge@att.net

County Sheriff

Tommy Sturgeon
137 Hwy 52 E
Hamburg, AR 71646
PO Box 1885
Crossett, AR 71635
Business (870) 853-2040
Fax (870) 853-0017
Cell (870) 415-2435
E-Mail: deputyclerk@ashleycountysheriff.com

County Surveyor (Vacant)**County Treasurer**

Stacey Ricks Breshears
164 Ashley 391 Road
Crossett, AR 71635
Business (870) 853-2010
Cell (870) 500-2354
E-Mail: sjwhite65@yahoo.com

2025-2026 Ashley County Constables

Carter Township (Hold-over)

Heath Adam Breedlove
145 Ashley 170
Hamburg, AR 71646
Home (870) 853-2581

Egypt Township

Frankie Lee Tanksley
601 Elm Street
Crossett, AR 71635
Phone (870) 500-5514

Elon Township (Hold-over)

Michael Anthony Kennedy
381 Ashley 5 East
Crossett, AR 71635
Home (870) 304-3584
Cell (870) 500-3125

Extra Township

James Austin
1998 Ashley 25
Hamburg, AR 71646
Home (870) 940-0280

Banner Township (Vacant)
Portland Township (Vacant)
Prairie Township (Vacant)
White Township (Vacant)
Wilmot Township (Vacant)

Montrose Township (Vacant)
Bayou Township (Vacant)
De Bastrop Township (Vacant)
Longview Township (Vacant)

Millcreek Township

Dwight Smitty
170 Ashley 435
Crossett, AR 71635
Cell (870)415-7246

**2025-2026 Ashley County Justices of the Peace
Quorum Court**

JP DISTRICT #1

Ron Miller
251 Keller Bend Road
Wilmot, AR 71676
Cell (870) 510-1299
E-Mail: ronlmiller47@gmail.com

JP DISTRICT #2

Billie C Pippen
PO Box 129
Hamburg, AR 71646
Home (870) 550-0797
E-Mail: bilypippen@icloud.com

JP DISTRICT #3

Jimmy Pennington
520 Wilcoxon Street
Hamburg, AR 71646
Home (870) 853-7756
Cell (870) 853-6778
E-Mail: jimmy.pennington@hSDLions.org

JP DISTRICT #4

Rickey Nelms
519 Ashley 95 Road
Hamburg, AR 71646
Work (870) 866-6729
E-Mail: rickynelms13@gmail.com

JP DISTRICT #5

Jeff Langley
1276 Hwy 52 W
Crossett, AR 71635
Home (870) 364-9202
Cell (870) 500-8956
E-Mail: cfd24@yahoo.com

JP DISTRICT #6

Ronnie Wheeler
262 Bell Branch Road
Crossett, AR 71635
Home (870) 364-4780
E-Mail: rwheels10@outlook.com

JP DISTRICT #7

Rhonda Phippen
1000 Petersburg Trail
Crossett, AR 71635
Phone (870) 364-5720
E-Mail: pippenappraisals@outlook.com

JP DISTRICT #8

Bob Rush
1003 Willow Street
Crossett, AR 71635
Home (870) 500-9050

JP DISTRICT #9

Greg Sivils
251 Ashley 5 W
Crossett, AR 71635
Cell (870) 304-6461
Fax (870) 364-6748
E-Mail: gsivils@windstream.net

2023-2026 Ashley County Mayors

4 Year Term

Crossett Mayor

Mayor Crystal Marshall
201 Main St
Crossett, AR 71635
Phone (870) 364-4825
Cell (870) 415-0014

Fountain Hill Mayor

Mayor Ulrica M Trotter
PO Box 35
Fountain Hill, AR 71642
Phone (870) 853-9820

Hamburg Mayor

Mayor David Streeter
PO Box 72/305 E Adams Street
Hamburg, AR 71646
Phone (870) 853-5300
Cell (870) 940-0555
E-Mail: davidstreeter@cityofhamburg.com

Montrose Mayor

Mayor Joseph Carlton
PO Box 197/1384 Hwy 165 N
Montrose, AR 71658
Cell (870) 737-2785
Work (870) 818-8016

Parkdale Mayor

Mayor Latreace Taylor
PO Box 234
Parkdale, AR 71661
Phone (870) 737-1565
E-Mail: latrecetaylor1962@gmail.com

Portland Mayor

Mayor Thomas Frazer
PO Box 126/227 N Main Street
Portland, AR 71663
Phone (870) 737-2873
E-Mail: tfrazer71663@gmail.com

Wilmot Mayor

Mayor Carolyn E Harris
PO Box 67/405 Church Street
Wilmot, AR 71676
Phone (870) 473-2530
Work (870) 473-2603

2025-2026 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster
306 N Tennessee Street
Crossett, AR 71635
Phone (870) 364-6679

City Attorney (Appointed 2025-2026)

Tyler Mills
143 JD Mills
Crossett, AR 71635
Phone (870) 304-1000

Ward 1 Position 2

Sheila Phillips
601 Cedar Street
Crossett, AR 71635
Phone (870) 500-5962

Ward 2 Position 1

Kerstin Mondragon
123 Brentwood Circle
Crossett, AR 71635
Phone (870) 940-0186

Ward 2 Position 2

Chris Gill
101 Woodshire Drive
Crossett, AR 71635
Phone (870) 364-1616

Ward 3 Position 1

Dan Ray Pevy
1006 Walnut Street
Crossett, AR 71635
Phone (870) 415-1348

Ward 3 Position 2

James Knight
609 Walnut Street
Crossett, AR 71635
Phone (870) 500-2246

City Clerk/Treasurer (2023-2026)

Clark Terrell
1305 Cedar Street
Crossett, AR 71635
Phone (870) 364-5006

2025-2026 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1

Beverly Mays
422 South Hickory Street
Hamburg, AR 71646
Phone (870) 853-4262

City Attorney (2023-2026)

Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

Ward 1 Position 2

Daniel Shelton Jr
518 Bellott Street
Hamburg, AR 71646
Phone (870) 853-8767
E-Mail: dshelton@hSDLions.org

Ward 2 Position 1

Mike Sanderlin
725 East Foote Street
Hamburg, AR 71646
Phone: (870) 853-2428
Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley
900 E St Louis Street
Hamburg, AR 7164
Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy
510 S Main Street
Hamburg, AR 71646
Phone (870) 853-7320
E-Mail caroledmurphy@yahoo.com

Ward 3 Position 2

Drew Foote
418 S Cherry Street
Hamburg, AR 71646
Phone (870) 853-6513
E-Mail drewfoote11@yahoo.com

Hamburg Clerk/Treasurer (2023-2026)

Melissa Carpenter
982 E Parker Street
Hamburg, AR 71646
Phone (870) 853-6326

2025-2026 Fountain Hill Aldermen

Inc. Town at Large

Position 1 (Hold-over)

Loretta Woods
110 Oak Street
PO Box 101
Fountain Hill, AR 71642
Phone (870) 224-3620

Position 2 (Hold-over)

Leetell Jenkins, Jr
202 S Cypress Street
PO Box 31
Fountain Hill, AR 71642
Phone (870) 831-0357
Or (870) 853-2252

Position 3 (Hold-over)

Michael Cox
319 Maple Street
PO Box 112
Fountain Hill, AR 71642
Phone (870) 853-5801

Position 4 (Vacant)

Position 5 (Hold-over)

Brian Slaughter
110 N Mulberry Street
PO Box 242
Fountain Hill, AR 71642
Cell (870) 831-9213

Treasurer/Recorder (2023-2026)

Linda Riley
314 Maple Street
PO Box 195
Fountain Hill, AR 71642
Phone (870) 853-3697

2025-2026 Montrose Aldermen

Inc. Town at Large

Position 1

Emma Woods
111 E Elm Street
PO Box 124
Montrose, AR 71658

Position 2

Jack Woods
804 W 3rd Street
PO Box 65
Montrose, AR 71658
Phone (870) 723-1837

Position 3

Donovan Peoples
709 Hwy 82 B West
PO Box 345
Montrose, AR 71658
Phone (870) 737-3632

Position 4

Esther M Moseby
927 Hwy 82 B West
PO Box 219
Montrose, AR 71658
Phone (870) 737-3239

Position 5 (Vacant)

Recorder/Treasurer (2023-2026)

Cindy Friend
PO Box 53
Montrose, AR 71658
Phone (870) 737-2936

2025-2026 Parkdale Aldermen

Second Class City at Large

Ward 1 Position 1 (Hold-over)

Raymon Smith
351 Plenty Street
PO Box 285
Parkdale, AR 71661
Phone (870) 310-9117

Ward 1 Position 2 (Appointed)

Vera Caldwell
PO Box 190
Parkdale, AR 71661
Phone (870) 997-0881

Ward 2 Position 1 (Hold-over)

Bertha Sherrer
304 Bride Street
PO Box 14
Parkdale, AR 71661
Phone (870) 310-2504

Ward 2 Position 2 (Hold-over)

Rickie Rich
219 Church Street
PO Box 271
Parkdale, AR 71661
Phone (870) 473-2272

2025-2026 Portland Aldermen

Second Class City at Large

Ward 1 Position 1

Mary Ashley Woods
612 N Main Street
PO Box 461
Portland, AR 71663
Phone (870) 737-3770

Ward 1 Position 2

Jerad Selby
204 Ash Street
PO Box 412
Portland, AR 71663
Phone (870) 877-1410

Ward 2 Position 1

Michelle S Dunbar
PO Box 44
Portland, AR 71663
Phone (870) 737-3262

Ward 2 Position 2 (Hold-over)

Marcia Vestal
100 Hwy 160 East
Portland, AR 71663
Phone (870) 818-6146

City Recorder/Treasurer (2023-2026)

Amber Spaulding
318 Moon Street
PO Box 194
Portland, AR 71663
Phone (870) 308-2198

2025-2026 Wilmot Aldermen

Second Class City at Large

North Ward Position 1

Catherine Rollins
201 S Wilhite Street
PO Box 83
Wilmot, AR 71676
Phone (870) 473-2884

North Ward Position 2 (Vacant)

West Ward Position 1

Tina Dunn
298 Bayou Street
PO Box 424
Wilmot, AR 71676
Phone (501) 563-3879

West Ward Position 2

Theodis Kitchen
PO Box 41
Wilmot, AR 71676
Phone (870) 473-2292

South Ward Position 1

Mary McAdoo
PO Box 361
Wilmot, AR 71676
Phone (870) 940-0225
E-Mail: mmcadoo@windstream.net

South Ward Position 2

Shirley Shelton
353 S 2nd Street
PO Box 314
Wilmot, AR 71676
Phone (870) 314-1131

Recorder/Treasurer (2023-2026)

Ebony Jackson
411 Lake St
PO Box 462
Wilmot, AR 71676
Phone (870) 473-2472
Fax (870) 473-2530

2025 Crossett School Board

5 Year Term

Zone 1	Debra Barnes 207 Dr. Martin Luther King Drive Crossett, AR 71635	2023-2026
Zone 2	John Michael Webb 107 Lakewood Court Crossett, AR 71635	2025-2029
Zone 3	Debbie Summers 2420 Ashley 12 W Crossett, AR 71635	2025-2029
Zone 4	Barry Burchfield 2588 Ashley 7 E Crossett, AR 71635	2023-2025
Zone 5	Jenny Allen 137 Greenbriar Circle Crossett, AR 71635	2023-2027

Anthony Boykin, CSD Superintendent
219 Main Street
Crossett, AR 71635
(870) 364-3112

2025 Hamburg School Board

4 Year Term

Zone 1	Shelby Williams 1605 N Main Street Hamburg, AR 71646	2023-2025
Zone 2	Josh Barley 730 Hwy 160 E Portland, AR 71663	2023-2025
Zone 3	Angela Holland 1315 Ashley 25 Hamburg, AR 71646	2024-2027
Zone 4	James Hartshorn 407 S Cherry Street Hamburg, AR 71646	2025-2028
Zone 5	Shawn Carpenter 131 Sawbrier Road Hamburg, AR 71646	2025-2028
Zone 6	Trey Tubbs 216 Ashley Road 81 Hamburg, AR 71646	2023-2026
Zone 7	Maggie Ware 417 Hickory Street Hamburg, AR 71646	2023-2026

Tracy Streeter, HSD Superintendent
202 E Parker Street
Hamburg, AR 71646
(870) 853-9851

District Judges

Ashley County District Court

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

Phone (870) 853-8326

Fax (870) 853-5433

E-Mail: harrod@ashleycountydistrictcourt.org
hamburg@ashleycountydistrictcourt.org
crossett@ashleycountydistrictcourt.org