

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2022 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Loretta Green

1415 West Third Street

Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 1006.²⁴ per diem (regular meeting)

Thank you for your help,

White County

Loretta Green

Receptionist

Association of Arkansas Counties

P. 501.372.7550

F. 501.372.0611



2024 WHITE COUNTY BUDGET INDEX**PAGE#**

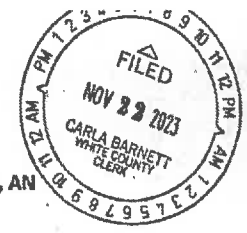
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BK 17/189

APPROPRIATION ORDINANCE NO. 2023-48



BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2024.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023 identified as the "Annual Operating Budget" for White County, Arkansas and approved by the Quorum Court on November 21, 2023 and signed by the White County Judge on November 22, 2023 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND: Total Projected County General Fund Revenue: \$17,105,917.00
Ninety percent of Total Projected County General Fund Revenue: \$15,395,325.30

COUNTY GENERAL

1000-0100-1000	COUNTY JUDGE	\$371,942.75
1000-0101-1000	COUNTY CLERK	\$770,081.36
1000-0102-1000	CIRCUIT CLERK	\$392,244.00
1000-0103-1000	COUNTY TREASURER	\$219,329.80
1000-0104-1000	TAX COLLECTOR	\$722,319.80
1000-0105-1000	TAX ASSESSOR	\$1,444,237.80
1000-0106-1000	BOARD OF EQUALIZATION	\$11,105.00
1000-0107-1000	QUORUM COURT	\$200,978.44
1000-0108-1000	COURTHOUSE MAINTENANCE	\$405,383.16
1000-0109-1000	ELECTION COMMISSION	\$519,849.50
1000-0112-1000	OTHER COUNTY EXPENSES	\$708,079.02

1000-0200-1000	COUNTY GENERAL ROAD FUND	\$1,150,000.00	
1000-0300-1000	COUNTY HEALTH DEPARTMENT	\$111,693.76	
1000-0400-1000	COUNTY GENERAL LAW ENFORCEMENT	\$400,000.00	
1000-0401-1000	CIRCUIT COURT First Division	\$59,940.00	
1000-0402-1000	CIRCUIT COURT Third Division	\$115,700.00	
1000-0403-1000	CIRCUIT COURT Second Division	\$75,220.00	
1000-0404-1000	CIRCUIT COURT FACILITY BUILDING FUND	\$0.00	
1000-0409-1000	SEARCY DISTRICT COURT	\$72,500.00	
1000-0410-1000	BEEBE DISTRICT COURT	\$53,500.00	
1000-0414-1000	JUVENILE PROBATION	\$448,307.10	
1000-0416-1000	PROSECUTING ATTORNEY	\$290,183.16	
1000-0419-1000	CORONER	\$116,236.77	
1000-0500-4004	OFFICE OF EMERGENCY MANAGEMENT	\$253,031.50	
1000-0503-1000	LOCAL EMERG. PLANNING COMM	\$16,950.00	
TOTAL COUNTY GENERAL FUND		\$8,928,812.92	52.20%

1001-8888-1000	COUNTY GENERAL RESERVE FUND	\$4,986,445.50	100.00%
1006-0404-1000	ARPA REVENUE REPLACEMENT FUND	\$10,100,000.00	100.00%
1801-0400-1000	COPS-IN-SCHOOL PROGRAM	\$207,278.00	100.00%

**TOTAL COUNTY ROAD PROJECTED REVENUE: \$11,825,056.00 NINETY
PERCENT OF TOTAL ROAD FUND PROJECTED REVENUE: \$10,192,550.40**

2000-0200-1000	COUNTY ROAD FUND	\$9,930,460.43	87.69%
2003-0200-2025	ADDITIONAL MOTOR FUEL TAX FUND	\$310,950.00	88.00%
2800-0200-1000	HWY CONSTRUCTION SALES TAX FUND	\$0.00	
3000-0103-1000	TREASURER'S AUTOMATION FUND	\$54,200.00	87.97%
3001-0104-1000	TAX COLLECTOR'S AUTOMATED FUND	\$151,225.00	84.14%
3002-0404-1000	CIRCUIT COURT AUTOMATION FUND	\$22,500.00	9.89%
3004-0105-1000	ASSESSOR AUTOMATION FUND	\$41,974.08	23.22%
3005-0101-1000	COUNTY CLERK AUTOMATION FUND	\$77,600.00	38.80%
3006-0102-1000	RECORDER'S COST FUND	\$384,153.00	25.78%
3008-0600-1000	WHITE COUNTY LIBRARY FD	\$1,369,820.00	100.00%

3012-0102-1000	CHILD SUPPORT COST FUND	\$22,816.00	100.00%
3014-0400-1000	SHERIFF'S COMMUNICATIONS FUND	\$273,500.00	32.74%
3015-0400-1000	SHERIFF'S STATE DRUG CONTROL FUND	\$12,500.00	27.16%
3019-0400-1000	SHERIFF'S BOAT FUND	\$13,000.00	46.88%
3020-0501-1000	9-1-1 EMERGENCY SERVICES	\$1,454,043.50	86.03%
3024-0417-1000	PUBLIC DEFENDER FUND	\$35,200.00	19.76%
3025-0416-1000	PROSECUTORS VICTIM/WITNESS	\$143,134.72	88.00%
3028-0402-1000	ADULT DRUG COURT FUND	\$6,600.00	90.00%
3031-0414-1000	JUVENILE PROBATION FEE FUND	\$21,115.00	75.26%
3039-0102-2001	CIR CLERK COMMISSIONER FEE	\$5,000.00	26.86%
3042-0105-1000	ASSESSOR'S LATE ASSESSMENT FEE	\$9,100.00	51.14%
3046-0000-1000	AMERICAN RESCUE PLAN	\$1,987,829.00	100.00%

NON - MANDATED FUND

3401-0600-1000	WHITE COUNTY LIBRARY	\$123,195.00	
3401-0800-1000	VETERANS OFFICE	\$85,201.40	
3401-0801-1000	COOPERATIVE EXTENSION	\$261,580.00	
3401-0803-1000	SOCIAL SERVICES (AGING PROGRAM)	\$200,000.00	
3401-8888	TRANSFERS OUT	\$0.00	
TOTAL NON-MANDATED FUND		\$669,976.40	64.38%

TOTAL LAW ENFORCEMENT TAX FUND PROJECTED REVENUE:
\$15,106,489.00 **NINETY PERCENT OF TOTAL**
LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$13,594,940.10

3402-0400-1000	LETF SHERIFF'S DEPT.	\$5,332,400.54	
3402-0418-1000	LETF DENTENTION CENTER	\$4,021,356.58	

TOTAL LAW ENFORCEMENT TAX FUND **\$9,353,757.12** **61.93%**

3403-0502-1000	VOLUNTEER FIRE DEPARTMENT FUND (Portion of the 1 cent county wide tax)	\$363,417.00	100.00%
3404-0400-1000	SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$61,000.00	27.99%
3405-0502-1000	FIRE PROTECTION SERVICES TAX FUND (1/4 Cent County Wide Fire Tax)	\$3,905,121.00	100.00%
3406-0400-1000	FEDERAL DRUG CONTROL DOTT FUND	\$2,500.00	11.77%
3502-0402-1000	ACCOUNTABILITY COURT GRANT FUND-CIR CT	\$0.00	

3502-0414-1000	ACCOUNTABILITY COURT GRANT FUND JUV CT	\$0.00	

TOTAL ACCOUNTABILITY COURT GRANT FUND		\$0.00	%
3507-0416-1000	VICTIM OF CRIME(VOCA) PROS ATTY	\$56,889.80	100.00%
3508-0403-1000	ARKANSAS COURT IMPROVEMENT GRANT FUND	\$2,469.00	100.00%
3509-0414-1000	JUVENILE OFFICER GRANT FUND	\$73,000.00	100.00%
	Juvenile Officer Grant	\$73,000.00	
3511-0414-1000	ARKANSAS PEER RECOVERY SPECIALIST		
4800-0100-1000	CAPITAL IMPROVEMENT FUND	\$1,223,700.00	39.45%

TOTAL 2024 WHITE COUNTY BUDGET		\$56,261,087.47	

Adopted this 21st day of Nov., 2023.

Lisa Brown
Lisa Brown, White County Judge

11-22-2023
Date

Attest: Carla Barnett
Carla Barnett, White County Clerk

Sponsored by Budget and Finance Committee

SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES

1 Jan. 2024

SALARY STEP SCHEDULE FOR ALL ELECTED OFFICIALS AND EMPLOYEES

*Base plus cumulative step on anniversary of hire date each year

YEAR 1	\$2,418.00
YEAR 2	\$2,418.00
YEAR 3	\$1,950.00
YEAR 4	\$1,950.00

BASE PAY

COUNTY JUDGE	\$87,301.11
COUNTY CLERK	\$74,172.00
CIRCUIT CLERK	\$74,172.00
TREASURER	\$74,172.00
COLLECTOR	\$74,172.00
ASSESSOR	\$74,172.00
CORONER	\$39,419.10
SHERIFF	\$86,085.44
JUSTICE OF THE PEACE	\$12,074.88
CLERICAL EMPLOYEES	\$31,012.80
SHERIFF'S DEPUTIES	
Non-Certified	\$38,220.00
Certified	\$40,950.00
Bailliff, full time	\$34,944.00
DETENTION CENTER LIEUTENANTS	\$40,950.00
DETENTION CENTER EMPLOYEES	\$34,944.00
JUVENILE PROBATION	\$36,418.20
JUVENILE PROBATION CHIEF OF STAFF	\$45,345.30
9-1-1 EMERGENCY SERVICES DISPATCH SUPERVISOR	\$47,010.60
9-1-1 EMERGENCY SERVICES DISPATCH ASST. SUPVR.	\$41,687.10
9-1-1 EMERGENCY SERVICES DISPATCHER	\$32,678.10
ROAD DEPARTMENT SUPERVISOR	\$55,637.40
FOREMAN, EAST SIDE	\$51,269.40
FOREMAN, WEST SIDE	\$51,269.40
SHOP/OFFICE SUPERVISOR	\$51,269.40
MECHANIC	\$39,858.00
GARAGE SERVICEMAN	\$34,692.00
TRUCK DRIVER	\$32,732.70
SIGN MAINTENANCE	\$32,732.70

OPERATOR	\$34,398.00
SET UP OPERATOR	\$34,923.00
SPECIAL OPERATOR	\$35,028.00
MAINTENANCE - LAW ENF CTR	\$43,134.00
MAINTENANCE- COURTS/MAINT SUPVR	\$41,960.00
MAINTENANCE - COURTS/MAINT SUPVR ASST	\$39,093.00
JANITORIAL EMPLOYEES	\$31,012.80
ELECTION COORDINATOR	\$43,816.50
IT COORDINATOR	\$56,700.00
CORONER CHIEF DEPUTY	\$13,125.00
CORONER DEPUTY	\$9,450.00
OFFICE OF EMERGENCY MGMT COORDINATOR	\$53,371.50
OFFICE OF EMERGENCY MGMT ASST. COORDINATOR	\$40,131.00
VICTIM WITNESS COORDINATOR	\$45,973.20
VICTIM WITNESS ASSISTANT	\$33,904.50
ADMIN ASST/BENEFIT MGR	\$462,000.00
ADMIN ASST/ROAD ASST	\$46,200.00
OFFICE ASSISTANT	\$31,012.80
CLERICAL CHIEF DEPUTY	\$43,297.80
County Clerk, Circuit Clerk, Treasurer, Collector and Assessor	
SHERIFF'S CHIEF DEPUTY	\$58,854.35
SHERIFF'S OFFICE MANAGER	\$43,104.60
CAPTAIN/JAIL ADMINISTRATOR	\$53,051.80
CAPTAIN/ PATROL DIVISION	\$53,051.80

SUPPLEMENTAL PAY

COUNTY CLERK'S OFFICE PAYROLL CLERK	\$100.00 PER PAY PERIOD
ASSESSOR'S OFFICE LEVEL 4 CERTIFIED APPRAISER	\$38.00 PER PAY PERIOD
9-1-1 EMERGENCY SERVICES TRAINING SUPPLEMENT	\$875.00 PER NEW EMPLOYEE TO TRAINER NO MORE THAN 8 PR YEAR
SHERIFF'S DEPARTMENT SEARGENTS	\$46.16 PER PAY PERIOD
SHERIFF'S DEPARTMENT LIEUTENANTS	\$138.47 PER PAY PERIOD

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001

SALARIES FULL TIME

LISA BROWN, COUNTY JUDGE	6/6/2005	\$96,037.11
<u>Base</u> <u>Step</u> (TOP)		
\$87,301.11 \$8,736.00	\$96,037.11	
\$3,693.73 26 \$96,036.98		
HEATHER BRYANT	9/18/2006	\$54,935.92
ADMIN ASST/BENEFIT MGR		
<u>Base</u> <u>Step</u> (TOP)		
\$46,200.00 \$8,736.00	\$54,936.00	
\$2,112.92 26 \$54,935.92		
HOLLY PULLEY	8/1/2011	\$54,935.92
ADMIN ASST/ROAD DEPT ASST		
<u>Base</u> <u>Step</u> (TOP)		
\$46,200.00 \$8,736.00	\$54,936.00	
\$2,112.92 26 \$54,935.92		
LEANN MOBLEY		\$33,337.80
OFFICE ASSISTANT	1/17/2023	
<u>Base</u> <u>STEP</u> 0 YEAR		
\$31,012.80 \$0.00	\$31,012.80	
\$1,192.80 1 \$1,192.80		
<u>Base</u> <u>STEP</u> 1 YEAR		
\$31,012.80 \$2,418.00	\$33,430.80	
\$1,285.80 25 \$32,145.00		
TOTAL SALARIES, FULL TIME		\$239,246.75

1000-0100-1006 SOCIAL SECURITY MATCHING	\$18,303.00
1000-0100-1007 RETIREMENT MATCHING	\$37,085.00
1000-0100-1009 HEALTH INSURANCE	\$25,200.00
1000-0100-1010 WORKERS COMPENSATION	\$6,336.00
1000-0100-1011 UNEMPLOYMENT COMPENSATION	\$1,400.00
1000-0100-1013 CAR ALLOWANCE	\$225.00
1. LISA BROWN \$757.65	
1000-0100-1014 COBRA SERVE	\$36.00
1000-0100-1016 LIFE INSURANCE	\$111.00
TOTAL PERSONAL SERVICES	\$377,942.75

SUPPLIES

SUPPLIES

1000-0100-2001 GENERAL SUPPLIES	\$4,000.00
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1000-0100-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$3,500.00
1000-0100-2003	JANITORIAL SUPPLIES	\$1,000.00
1000-0100-2005	FOOD	\$0.00
1000-0100-2020	BLDG MATERIALS & SUPPLIES	\$1,200.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0100-2024	MAINTENANCE & SERVICE CONTRACTS	\$1,500.00
1000-0100-2999	BUILDING MAINTENANCE	\$900.00
TOTAL SUPPLIES		\$12,100.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

1000-0100-3009	OTHER PROFESSIONAL SERVICES	\$6,500.00
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COMMUNICATIONS

1000-0100-3021	POSTAGE	\$350.00
1000-0100-3025	TELEPHONE, FAX, CELL & INTERNET	\$9,000.00

TRANSPORTATION

1000-0100-3030	TRAVEL	\$800.00
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INSURANCE

1000-0100-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$2,000.00
1000-0100-3052	FIRE & EXTENDED COVERAGE	\$3,900.00

UTILITIES

1000-0100-3060	ELECTRICITY	\$4,000.00
1000-0100-3061	GAS	\$950.00
1000-0100-3065	WATER & WASTE DISPOSAL	\$800.00

MISCELLANEOUS

1000-0100-3090	DUES AND MEMBERSHIPS	\$1,500.00
1000-0100-3094	MEALS & LODGING	\$1,400.00
1000-0100-3100	OTHER MISCELLANEOUS	\$200.00
1000-0100-3102	COMPUTER SOFTWARE/SUPPORT & MAINT. AGREEMENT	\$500.00

TOTAL OTHER SERV AND CHGS		\$31,900.00
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CAPITAL OUTLAYS

1000-0100-4004 MACHINERY & EQUIPMENT

\$0.00

TOTAL CAPITAL OUTLAYS

\$0.00

TOTAL COUNTY JUDGE'S OFFICE

\$371,942.75

COUNTY CLERK'S OFFICE

PERSONAL SERVICES

1000-0101-1001

SALARIES, FULL TIME

1. CARLA BARNETT, COUNTY CLERK	10/5/2009	\$82,908.00
Base	Step (TOP)	
\$74,172.00	\$8,736.00	\$82,908.00
\$3,188.76	26	\$82,907.76
2. KIM MEHARG, CHIEF DEPUTY	3/30/2011	\$52,033.80
Base	Step (TOP)	
\$43,297.80	\$8,736.00	\$52,033.80
\$2,001.30	26	\$52,033.80
3. RHONDA COVINGTON	9/3/1996	\$39,748.80
Base	Step (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
4. OPEN		\$31,756.80
Base	Step	0 YEARS
\$31,012.80	\$0.00	\$31,012.80
\$1,192.80	18	\$21,470.40
Base	Step	1 YEAR
\$31,012.80	\$2,418.00	\$33,430.80
\$1,285.80	8	\$10,286.40
5. ANGELA STEVENS	9/27/2010	\$39,748.80
Base	Step (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
6. OPEN		\$31,756.80
Base	Step	0 YEARS
\$31,012.80	\$0.00	\$31,012.80
\$1,192.80	18	\$21,470.40
Base	Step	1 YEAR
\$31,012.80	\$2,418.00	\$33,430.80
\$1,285.80	8	\$10,286.40
7. DANI SMITH	7/14/2008	\$39,748.80
Base	Step (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
8. STEPHANIE EASON	2/20/2007	\$39,748.80
Base	Step (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
9. TIFFANY LINDEKUGEL	11/14/2022	\$33,709.80
Base	Step	1 YEAR
\$31,012.80	\$2,418.00	\$33,430.80
\$1,285.80	23	\$29,573.40
Base	Step	2 YEARS
\$31,012.80	\$4,836.00	\$35,848.80
\$1,378.80	3	\$4,136.40
10. TERESA SCOTT	11/14/2016	\$39,748.80

<u>Base</u>	<u>Step</u>	<u>(TOP)</u>	
\$31,012.80	\$8,736.00		\$39,748.80
\$1,528.80	26	\$39,748.80	
*SUPPLEMENTAL PAY OF PAYROLL CLERK			\$2,600.00
\$100.00	26	\$2,600.00	
TOTAL SALARIES, FULL TIME			\$433,509.20

1000-0101-1002 SALARIES, PART TIME \$20,180.16

1. KENDALL TAJEJE \$20,180.16
 \$13.86 PR HR, 28 HRS PR WK, 52 WKS PR YR
 \$776.16 26 \$20,180.16

1000-0101-1005 OVERTIME & OTHER PREMIUM COPMENSATION \$6,500.00

1000-0101-1006 SOCIAL SECURITY MATCHING \$35,225.00

1000-0101-1007 RETIREMENT MATCHING \$71,350.00

1000-0101-1009 HEALTH INSURANCE \$63,000.00

1000-0101-1010 WORKERS COMPENSATION \$12,750.00

1000-0101-1011 UNEMPLOYMENT COMPENSATION \$1,500.00

1000-0101-1014 COBRA SERVE \$90.00

1000-0101-1016 LIFE INSURANCE \$277.00

TOTAL PERSONAL SERVICES \$644,881.36

SUPPLIES

SUPPLIES

1000-0101-2001 GENERAL SUPPLIES \$27,500.00

1000-0101-2003 JANITORIAL SUPPLIES \$1,000.00

REPAIR AND MAINTENANCE SUPPLIES

1000-0101-2020 BLDG MATERIALS & SUPPLIES \$1,000.00

1000-0101-2024 MAINTENANCE & SERVICE CONTRACTS \$7,100.00

1000-0101-2999 BUILDING MAINTENANCE \$2,000.00

TOTAL SUPPLIES \$38,600.00

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

1000-0101-3009 OTHER PROFESSIONAL SERVICES \$3,000.00

COMMUNICATIONS

1000-0101-3021 POSTAGE \$25,000.00

1000-0101-3025	TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
	TRANSPORTATION	
1000-0101-3030	TRAVEL	\$1,500.00
	ADVERTISING & PUBLICATIONS	
1000-0101-3040	ADVERTISING & PUBL	\$2,000.00
	INSURANCE	
1000-0101-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$4,000.00
1000-0101-3052	FIRE & EXT COVERAGE	\$5,000.00
	UTILITIES	
1000-0101-3060	ELECTRICITY	\$7,500.00
1000-0101-3061	GAS	\$2,500.00
1000-0101-3065	WATER & WASTE DISPOSAL	\$1,500.00
	RENTALS & LEASES (NOT LEASE PURCHASE)	
1000-0101-3070	RENT, LAND AND BUILDINGS	\$0.00
1000-0101-3073	LEASE, MACHINERY & EQUIPMENT	\$2,600.00
	PUBLIC RECORDS	
1000-0101-3080	PUBLIC RECORDS	\$3,500.00
	MISCELLANEOUS	
1000-0101-3090	DUES AND MEMBERSHIPS	\$1,500.00
1000-0101-3094	MEALS & LODGING	\$2,000.00
1000-0101-3101	TRAINING & EDUCATION	\$500.00
1000-0101-3102	COMPUTER SOFTWARE,SUPPORT & MAINTENANCE AGREEMENT	\$2,000.00
1000-0101-3116	PICTOMETRY	\$2,000.00
TOTAL OTHER SERV & CHGS		\$80,100.00

CAPITAL OUTLAYS

1000-0101-4003	IMPROVEMENTS OTHR THAN BUILDING	\$7,000.00
TOTAL CAPITAL OUTLAYS		\$7,000.00

TOTAL COUNTY CLERK'S OFFICE	\$770,081.36

CIRCUIT CLERK'S OFFICE

PERSONAL SERVICES

1000-0102-1001

SALARIES, FULL TIME

1. SARA CARLTON, CIRCUIT CLERK			1/2/2018	\$82,908.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$74,172.00	\$8,736.00		\$82,908.00	
\$3,188.76	26	\$82,907.76		
2. OPEN, DEPUTY			0/0/00	\$31,012.80
<u>Base</u>	<u>Step</u>	0 YEARS		
\$31,012.80	0		\$31,012.80	
\$1,192.80	26	\$31,012.80		
3. AMANDA E. WILLIAMS			7/18/2022	\$34,546.80
<u>Base</u>	<u>Step</u>	1 YEAR		
\$31,012.80	\$2,418.00		\$33,430.80	
\$1,285.80	14	\$18,001.20		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$31,012.80	\$4,836.00		\$35,848.80	
\$1,378.80	12	\$16,545.60		
4. MCKENNELLY SHAFER			8/22/2022	\$39,748.80
<u>Base</u>	<u>Step</u>	(TOP)		
\$31,012.80	\$8,736.00		\$39,748.80	
\$1,528.80	26	\$39,748.80		
5. JAKE RAINS			9/20/2021	\$35,294.60
<u>Base</u>	<u>Step</u>	2 YEARS		
\$31,012.80	\$4,836.00		\$35,848.80	
\$1,322.00	19	\$25,118.00		
<u>Base</u>	<u>Step</u>	3 YEARS		
\$31,012.80	\$6,786.00		\$37,798.80	
\$1,453.80	7	\$10,176.60		

TOTAL SALARIES, FULL TIME	\$223,511.00
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1000-0102-1005 OVERTIME& OTHER PREMIUM COMPENSATION	\$4,000.00
1000-0102-1006 SOCIAL SECURITY MATCHING	\$17,100.00
1000-0102-1007 RETIREMENT MATCHING	\$34,650.00
1000-0102-1009 HEALTH INSURANCE	\$31,500.00
1000-0102-1010 WORKERS COMPENSATION	\$5,000.00
1000-0102-1011 UNEMPLOYMENT COMPENSATION	\$1,200.00
1000-0102-1014 COBRA SERVE	\$45.00
1000-0102-1016 LIFE INSURANCE	\$138.00

TOTAL PERSONAL SERVICES	\$317,144.00
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SUPPLIES

SUPPLIES		
1000-0102-2001	GENERAL SUPPLIES	\$15,000.00
1000-0102-2003	JANITORIAL SUPPLIES	\$3,000.00
REPAIR & MAINTENANCE SUPPLIES		
1000-0102-2020	BLDG MATERIALS & SUPPLIES	\$2,000.00
1000-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$2,500.00
1000-0102-2999	BUILDING MAINTENANCE	\$2,000.00
TOTAL SUPPLIES		\$24,500.00
OTHER SERVICES & CHARGES		
1000-0102-3009	OTHER SERVICES AND CHARGES	\$1,000.00
COMMUNICATIONS		
1000-0102-3021	POSTAGE	\$3,000.00
1000-0102-3023	INTERNET CONNECTION	\$0.00
1000-0102-3025	TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
TRANSPORTATION		
1000-0102-3030	TRAVEL	\$500.00
INSURANCE		
1000-0102-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$1,600.00
1000-0102-3052	FIRE & EXT COVERAGE	\$9,500.00
UTILITIES		
1000-0102-3060	ELECTRICITY	\$12,500.00
1000-0102-3061	GAS	\$3,700.00
1000-0102-3065	WATER AND WASTE	\$2,000.00
MISCELLANEOUS		
1000-0102-3090	DUES AND MEMBERSHIPS	\$1,000.00
1000-0102-3094	MEALS AND LODGING	\$1,500.00
1000-0102-3101	EDUCATION & TRAINING	\$300.00
TOTAL OTHER SERV. & CHGS		\$50,600.00
CAPITAL OUTLAYS		
1000-0102-4004	MACHINERY & EQUIPMENT	\$0.00

TOTAL CAPITAL OUTLAYS

\$0.00

TOTAL CIRCUIT CLERK'S OFFICE

\$392,244.00

TREASURER'S OFFICE

PERSONAL SERVICES

1000-0103-1001

SALARIES, FULL TIME

1. JANET HIBBITTS, TREASURER	5/1/1995	\$82,908.00
Base Step (TOP)		
\$74,172.00 \$8,736.00	\$82,908.00	
\$3,188.76 26 \$82,907.76		
2. JENNIFER SLANE, CHIEF DEPUTY	1/2/1998	\$52,033.80
Base Step (TOP)		
\$43,297.80 \$8,736.00	\$52,033.80	
\$2,001.30 26 \$52,033.80		

TOTAL SALARIES, FULL TIME	\$134,941.80
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1000-0103-1006 SOCIAL SECURITY MATCHING	\$10,325.00
1000-0103-1007 RETIREMENT MATCHING	\$20,920.00
1000-0103-1009 HEALTH INSURANCE	\$12,600.00
1000-0103-1010 WORKERS COMPENSATION	\$3,200.00
1000-0103-1011 UNEMPLOYMENT COMPENSATION	\$300.00
1000-0103-1014 COBRA SERVE	\$18.00
1000-0103-1016 LIFE INSURANCE	\$60.00

TOTAL PERSONAL SERVICES	\$182,364.80
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SUPPLIES

SUPPLIES

1000-0103-2001 GENERAL SUPPLIES	\$5,000.00
1000-0103-2002 SMALL EQUIPMENT, LESS THAN \$5,000	\$1,000.00
1000-0103-2003 JANITORIAL SUPPLIES	\$750.00
REPAIR & MAINTENANCE SUPPLIES	
1000-0103-2020 BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0103-2023 PARTS & REPAIRS	\$500.00
1000-0103-2024 MAINTENANCE & SERVICE CONTRACTS	\$200.00
1000-0103-2999 BUILDING MAINTENANCE	\$500.00

TOTAL SUPPLIES	\$9,450.00
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OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0103-3021 POSTAGE	\$500.00
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1000-0103-3025	TELEPHONE, FAX, CELL, & INTERNET	\$2,790.00
	TRANSPORTATION	
1000-0103-3030	TRAVEL	\$800.00
	ADVERTISING & PUBLICATIONS	
1000-0103-3040	ADVERTISING & PUBLICATIONS	\$500.00
	INSURANCE	
1000-0103-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$1,250.00
1000-0103-3052	FIRE & EXTENDED COVERAGE	\$6,500.00
	UTILITIES	
1000-0103-3060	ELECTRICITY	\$2,300.00
1000-0103-3061	GAS	\$500.00
1000-0103-3065	WATER & WASTE	\$500.00
	RENTALS & LEASES	
1000-0103-3073	LEASE-MACHINERY & EQUIPMENT	\$0.00
	PUBLIC RECORDS	
1000-0103-3080	PUBLIC RECORDS	\$0.00
	MISCELLANEOUS	
1000-0103-3090	DUES & MEMBERSHIP	\$475.00
1000-0103-3094	MEALS & LODGING	\$500.00
1000-0103-3101	TRAINING & EDUCATION	\$900.00

TOTAL OTHER SERV & CHGS	\$17,515.00
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CAPITAL OUTLAY

1000-0103-4002	BUILDING	\$10,000.00
1000-0103-4003	IMPROVEMENTS O/T BUILDINGS	\$0.00

TOTAL CAPITAL OUTLAY	\$10,000.00
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TOTAL TREASURER'S OFFICE	\$219,329.80
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TAX COLLECTOR'S OFFICE

PERSONAL SERVICES

1000-0104-1001

SALARIES, FULL TIME

1. BETH DORTON, COLLECTOR	4/11/1994	\$82,908.00
<u>Base</u> <u>Step</u> (TOP)		
\$74,172.00 \$8,736.00	\$82,908.00	
\$3,188.76 26 \$82,907.76		
2. STEPHANIE BROWN, CHIEF DEPUTY	1/2/2011	\$52,033.80
<u>Base</u> <u>Step</u> (TOP)		
\$43,297.80 \$8,736.00	\$52,033.80	
\$2,001.30 26 \$52,033.80		
3. STEPHANIE MOYA	11/1/2018	\$39,748.80
<u>Base</u> <u>Step</u> (TOP)		
\$31,012.80 \$8,736.00	\$39,748.80	
\$1,528.80 26 \$39,748.80		
4. APRIL M. MOORE	8/29/2022	\$34,360.80
<u>Base</u> <u>Step</u> 1 YEAR		
\$31,012.80 \$2,418.00	\$33,430.80	
\$1,285.80 16 \$20,572.80		
<u>Base</u> <u>Step</u> 2 YEAR		
\$31,012.80 \$4,836.00	\$35,848.80	
\$1,378.80 10 \$13,788.00		
5. KATHY BAKER, DEPUTY	1/2/2019	\$39,748.80
<u>Base</u> <u>Step</u> (TOP)		
\$31,012.80 \$8,736.00	\$39,748.80	
\$1,528.80 26 \$39,748.80		
6. BEVERLY BETTS, DEPUTY	1/22/2008	\$39,748.80
<u>Base</u> <u>Step</u> (TOP)		
\$31,012.80 \$8,736.00	\$39,748.80	
\$1,528.80 26 \$39,748.80		
7. GATHA ROBERTS, DEPUTY	12/1/2022	\$33,616.80
<u>Base</u> <u>Step</u> 1 YEAR		
\$31,012.80 \$2,418.00	\$33,430.80	
\$1,285.80 24 \$30,859.20		
<u>Base</u> <u>Step</u> 2 YEAR		
\$31,012.80 \$4,836.00	\$35,848.80	
\$1,378.80 2 \$2,757.60		
TOTAL SALARIES, FULL TIME		\$322,165.80

1000-0104-1002 PART TIME SALARY

\$16,026.00

1. LIZ LAWSON, JANITORIAL	\$11,466.00
\$14.70 PR HR, 30 HRS PER PAY PERIOD	
\$441.00 26 \$11,466.00	
2. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
3. OPEN SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	

4. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
5. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
6. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
7. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	

TOTAL SALARIES, PART TIME \$16,026.00

1000-0104-1005 OVERTIME	\$5,000.00
1000-0104-1006 SOCIAL SECURITY MATCHING	\$26,275.00
1000-0104-1007 RETIREMENT MATCHING	\$53,195.00
1000-0104-1009 HEALTH INSURANCE	\$44,100.00
1000-0104-1010 WORKERS COMPENSATION	\$7,000.00
1000-0104-1011 UNEMPLOYMENT COMPENSATION	\$1,500.00
1000-0104-1014 COBRA SERVE	\$63.00
1000-0104-1016 LIFE INSURANCE	\$195.00

TOTAL PERSONAL SERVICE \$175,519.80

SUPPLIES

SUPPLIES

1000-0104-2001 GENERAL SUPPLIES	\$30,000.00
1000-0104-2002 SMALL EQUIPMENT (LESS THAN \$5,000)	\$8,000.00
1000-0104-2003 JANITORIAL SUPPLIES	\$2,500.00
REPAIR AND MAINT. SUPPLIES	
1000-0104-2020 BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0104-2023 PARTS & REPAIRS	\$500.00
1000-0104-2024 MAINTENANCE & SERVICE CONTRACTS	\$20,000.00
1000-0104-2999 BUILDING MAINTENANCE	\$10,000.00

TOTAL SUPPLIES \$72,500.00

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

1000-0104-3001 ACCOUNTING & AUDITING	\$7,000.00
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COMMUNICATIONS

1000-0104-3021	POSTAGE	\$45,000.00
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1000-0104-3025	TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
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TRANSPORTATION

1000-0104-3030	TRAVEL	\$2,000.00
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ADVERTISING & PUBLICATIONS

1000-0104-3040	ADVERTISING & PUBLICATIONS	\$32,500.00
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INSURANCE

1000-0104-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$3,000.00
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1000-0104-3052	FIRE AND EXT. COVERAGE	\$5,000.00
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UTILITIES

1000-0104-3060	ELECTRICITY	\$6,000.00
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1000-0104-3061	GAS	\$2,000.00
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1000-0104-3065	WATER AND WASTE	\$2,300.00
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RENTALS & LEASES(NOT LEASE PURCHASE)

1000-0104-3070	RENT-LAND & BLDGS	0
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1000-0104-3072	LEASE- LAND & BLDGS	\$36,000.00
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MISCELLANEOUS

1000-0104-3090	DUES & MEMBERSHIPS	\$1,000.00
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1000-0104-3094	MEALS & LODGING	\$5,000.00
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1000-0104-3101	TRAINING & EDUCATION	\$2,000.00
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1000-0104-3116	PICTOMETRY	\$500.00
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TOTAL OTHER SERV & CHGS	\$163,300.00
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CAPITAL OUTLAYS

1000-0104-4002	BUILDING	\$10,000.00
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1000-0104-4003	IMPROVEMENTS O/T BUILDINGS	\$1,000.00
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TOTAL CAPITAL OUTLAYS	\$11,000.00
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TOTAL COLLECTOR'S OFFICE	\$722,319.80
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ASSESSOR'S OFFICE

PERSONAL SERVICES

1000-0105-1001

SALARIES, FULL TIME

1. GAIL SNYDER, ASSESSOR	1/1/1985			\$82,908.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$74,172.00	\$8,736.00		\$82,908.00	
\$3,188.77	26		\$82,908.02	
4. JENNIFER HEIDELBERG	7/13/2015			\$52,033.80
<u>Base</u>	<u>Step</u>	(TOP)		
\$43,297.80	\$8,736.00		\$52,033.80	
\$2,001.30	26		\$52,033.80	
3. TANYA RECTOR	7/11/2022			\$31,756.80
<u>Base</u>	<u>Step</u>	0 YEARS		
\$31,012.80	\$0.00		\$31,012.80	
\$1,192.80	18		\$21,470.40	
<u>Base</u>	<u>Step</u>	1 YEAR		
\$31,012.80	\$2,418.00		\$33,430.80	
\$1,285.80	8		\$10,286.40	
4. TIFFANY WILSON	10/10/2023			\$31,570.80
<u>Base</u>	<u>Step</u>	0 YEARS		
\$31,012.80	0		\$31,012.80	
\$1,192.80	20		\$23,856.00	
<u>Base</u>	<u>Step</u>	1 YEAR		
\$31,012.80	\$2,418.00		\$33,430.80	
\$1,285.80	6		\$7,714.80	
5. PAM ROTH, DEPUTY	1/3/2000			\$39,748.80
<u>Base</u>	<u>Step</u>	(TOP)		
\$31,012.80	\$8,736.00		\$39,748.80	
\$1,528.80	26		\$39,748.80	
6. LEANN EVANS, DEPUTY	3/20/2006			\$39,748.80
<u>Base</u>	<u>Step</u>	(TOP)		
\$31,012.80	\$8,736.00		\$39,748.80	
\$1,528.80	26		\$39,748.80	
7. MICHELLE JACOBSON, DEPUTY	7/11/2022			\$34,639.80
<u>Base</u>	<u>Step</u>	1 YEAR		
\$31,012.80	\$2,418.00		\$33,430.80	
\$1,285.80	13		\$16,715.40	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$31,012.80	\$4,836.00		\$35,848.80	
\$1,378.80	13		\$17,924.40	
8. KAYLA COPELAND, DEPUTY	7/27/2023			\$32,035.80
<u>Base</u>	<u>Step</u>	0 YEARS		
\$31,012.80	\$0.00		\$31,012.80	
\$1,192.80	15		\$17,892.00	
<u>Base</u>	<u>Step</u>	1 YEAR		
\$31,012.80	\$2,418.00		\$33,430.80	
\$1,285.80	11		\$14,143.80	

9. BARBARA WELLS, DEPUTY	1/18/2005			\$39,748.80
<u>Base</u>	<u>Step</u>	(TOP)		
\$31,012.80	\$8,736.00		\$39,748.80	
\$1,528.80	26	\$39,748.80		
10. KASSIDY SPRADLIN, DEPUTY	11/21/2022			\$33,709.80
<u>Base</u>	<u>Step</u>	1 YEAR		
\$31,012.80	\$2,418.00		\$33,430.80	
\$1,285.80	23	\$29,573.40		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$31,012.80	\$4,836.00		\$35,848.80	
\$1,378.80	3	\$4,136.40		
11. ANITA SEWELL BAILEY, DEPUTY	7/15/2019			\$39,748.80
<u>Base</u>	<u>Step</u>	(TOP)		
\$31,012.80	\$8,736.00		\$39,748.80	
\$1,528.80	26	\$39,748.80		
12. ASHLEY HUBBARD	10/30/2020			\$38,173.80
<u>Base</u>	<u>Step</u>	3 YEARS		
\$31,012.80	\$6,786.00		\$37,798.80	
\$1,453.80	21	\$30,529.80		
<u>Base</u>	<u>Step</u>	(TOP)		
\$31,012.80	\$8,736.00		\$39,748.80	
\$1,528.80	5	\$7,644.00		

TOTAL SALARIES, FULL TIME \$455,821.80

SUPPLEMENTAL PAY FOR CERTIFIED LEVEL 4 APPRAISERS

1. BARBARA WELLS	\$988.00
\$38.00 26	
2. LEANN EVANS	\$988.00
\$38.00 26	
3. ASHLEY HUBBARD	\$988.00
\$38.00 26	
4. JENNY HEIDELBERG	\$988.00
\$38.00 26	
5. OPEN	\$988.00
\$38.00 26	
6. OPEN	\$988.00
\$38.00 26	
7. OPEN	\$988.00
\$38.00 26	
TOTAL SUPPLEMENTAL PAY	\$6,916.00

PROFESSIONAL DEVELOPMENT RECOGNITION PAY

1. GAIL SNYDER	\$500.00
2. JENNY HEIDELBERG	\$500.00

3 OPEN	\$500.00
4. BARBARA WELLS	\$500.00
5. ASHLEY HUBBARD	\$500.00
6. LEANN EVANS	\$500.00
TOTAL PROFESSIONAL DEVELOPMENT RECOGNITION PAY	\$3,000.00

TOTAL SALARIES, FULL TIME **\$505,739.80**

1000-0105-1006 SOCIAL SECURITY MATCHING	\$38,690.00
1000-0105-1007 RETIREMENT MATCHING	\$78,390.00
1000-0105-1008 HEALTH INSURANCE	\$75,600.00
1000-0105-1010 WORKERS COMPENSATION	\$11,500.00
1000-0105-1011 UNEMPLOYMENT COMPENSATION	\$2,500.00
1000-0105-1014 COBRA SERVE	\$108.00
1000-0105-1016 LIFE INSURANCE	\$335.00

TOTAL PERSONAL SERVICES **\$712,852.80**

SUPPLIES

SUPPLIES

1000-0105-2001 GENERAL SUPPLIES	\$9,200.00
1000-0105-2002 SMALL EQUIPMENT	\$20,000.00
1000-0105-2003 JANITORIAL SUPPLIES	\$5,500.00
1000-0105-2005 FOOD	\$2,000.00
REPAIR AND MAINTENANCE SUPPLIES	
1000-0105-2020 BUILDING MATERIALS & SUPPLIES	\$ 4,500.00
1000-0105-2024 SERVICE CONTRACTS	\$73,105.00
1000-0105-2999 BUILDING MAINTENANCE	\$4,500.00

TOTAL SUPPLIES **\$118,805.00**

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

1000-0105-3003 COMPUTER SERVICES	\$5,500.00
1000-0105-3008 PROPERTY REAPPRAISAL	\$403,000.00
1000-0105-3009 OTHER PROFESSIONAL SERVICES	\$44,000.00

COMMUNICATIONS		
1000-0105-3021	POSTAGE	\$7,500.00
1000-0105-3025	TELEPHONE, FAX, CELL & INTERNET	\$12,570.00
TRANSPORTATION		
1000-0105-3030	TRAVEL	\$2,500.00
ADVERTISING & PUBLICATION		
1000-0105-3040	ADVERTISING & PUBLICATION	\$1,000.00
INSURANCE (OTHER THAN PERSONAL SERVICES)		
1000-0105-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$4,000.00
1000-0105-3052	FIRE & EXTENDED COVERAGE	\$4,000.00
UTILITIES		
1000-0105-3060	ELECTRICITY	\$6,500.00
1000-0105-3061	GAS	\$2,000.00
1000-0105-3065	WATER & WASTE	\$1,500.00
RENTALS & LEASES (NOT LEASE PURCHASE)		
1000-0105-3073	LEASE-MACHINERY & EQUIPMENT	\$11,500.00
MISCELLANEOUS		
1000-0105-3090	DUES & MEMBERSHIPS	\$1,500.00
1000-0105-3094	MEALS & LODGING	\$7,500.00
1000-0105-3101	TRAINING & EDUCATION	\$4,500.00
1000-0105-3102	COMPUTER SOFTWARE,SUPPORT, & MAINTENACE AGREEMENT	\$4,000.00
1000-0105-3116	PICTOMETRY	\$13,500.00
TOTAL OTHER SERV & CHGS		\$536,570.00

CAPITAL OUTLAYS

1000-0105-4002	BUILDINGS	\$10,000.00
1000-0105-4003	IMPROVEMENTS O/T BUILDINGS	\$0.00
1000-0105-4004	MACHINERY & EQUIPMENT (O/T VEHICLES)	\$66,000.00
TOTAL CAPITAL OUTLAYS		\$76,000.00

TOTAL ASSESSOR'S OFFICE	\$1,444,237.80

BOARD OF EQUALIZATION

PERSONAL SERVICES

1000-0106-1002	SALARIES, PART TIME	
	MEMBER	\$1,200.00
	12 MEETINGS @ \$100.00 EACH	
	MEMBER	\$1,200.00
	12 MEETINGS @ \$100.00 EACH	
	MEMBER	\$1,200.00
	12 MEETINGS @ \$100.00 EACH	
	MEMBER	\$1,200.00
	12 MEETINGS @ \$100.00 EACH	
	MEMBER	\$1,200.00
	12 MEETINGS @ \$100.00 EACH	

TOTAL SALARIES, PART TIME	\$6,000.00
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1000-0106-1006	SOCIAL SECURITY MATCH	\$460.00
1000-0106-1010	WORKERS COMPENSATION	\$225.00
1000-0106-1011	UNEMPLOYMENT COMPENSATION	\$120.00

TOTAL PERSONAL SERVICES	\$6,805.00
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SUPPLIES

1000-0106-2001	GENERAL SUPPLIES	\$2,000.00
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TOTAL SUPPLIES	\$2,000.00
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OTHER SERVICES AND CHARGES

	COMMUNICATIONS	
1000-0106-3021	POSTAGE	\$1,000.00
	TRANSPORTATION	
1000-0106-3030	TRAVEL	\$600.00
	ADVERTISING & PUBLICATION	
1000-0106-3040	ADVERTISEMENT & PUBLICATIONS	\$500.00
	INSURANCE	
1000-0106-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$200.00

TOTAL OTHER SERVICES & CHARGES	\$2,300.00
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TOTAL BOARD OF EQUALIZATION	\$11,105.00
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QUORUM COURT

PERSONAL SERVICES

1000-0107-1002	PER DIEM	
	J.P. SALARIES \$1006.24 PR MONTH	\$156,973.44
	\$12,074.88 13 \$156,973.44	
Dist 1	DOUG KENNEDY	\$12,074.88
Dist 2	BOBBY BURNS	\$12,074.88
Dist 3	CHRIS BOAZ	\$12,074.88
Dist 4	ALLEN KING	\$12,074.88
Dist 5	JIMMY HOUSE	\$12,074.88
Dist 6	SHANE SELLERS	\$12,074.88
Dist 7	DAVID H. FREPPON	\$12,074.88
Dist 8	DEBRA AKERS LANG	\$12,074.88
Dist 9	MIKE CLEVELAND	\$12,074.88
Dist 10	BOBBY QUATTLEBAUM	\$12,074.88
Dist 11	NATHAN LINCOLN	\$12,074.88
Dist 12	JOEL PRITCHETT	\$12,074.88
Dist 13	KENNETH LILES	\$12,074.88
TOTAL SALARIES, PART TIME		\$172,573.44
1000-0107-1006	SOCIAL SECURITY MATCHING	\$13,205.00
1000-0107-1010	WORKERS COMPENSATION	\$2,600.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	\$500.00
TOTAL PERSONAL SERVICES		\$188,878.44

OTHER SERVICES & CHARGES		
TRANSPORTATION		
1000-0107-3030	TRAVEL	\$3,200.00
ADVERTISING & PUBLICATIONS		
1000-0107-3040	ADVERTISING & PUBLICATIONS	\$3,600.00
INSURANCE		
1000-0107-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$1,300.00
MISCELLANEOUS		
1000-0107-3090	DUES & MEMBERSHIPS	\$500.00
1000-0107-3094	MEALS & LODGING	\$3,500.00
TOTAL OTHER SERVICES & CHARGES		\$12,100.00

TOTAL QUORUM COURT		\$200,978.44

COURTHOUSE MAINTENANCE

PERSONAL SERVICES

1000-0108-1001

SALARIES, FULL TIME

1. RAY WOODARD, COURTS MAINT/SUPR COURTHOUSE	5/20/2019	\$50,696.10
<u>Base</u>	<u>Step</u> (TOP)	
\$41,960.10	\$8,736.00	\$50,696.10
\$1,949.85	26	\$50,696.10
2. MARTY LOHNES, LAW ENF. MAINT	12/3/2012	\$51,870.00
<u>Base</u>	<u>Step</u> (TOP)	
\$43,134.00	\$8,736.00	\$51,870.00
\$1,995.00	26	\$51,870.00
3. JUSTIN EVANS COURTS MAINT/SUPR ASST	2/3/2020	\$47,672.66
<u>Base</u>	<u>Step</u> 3 YEARS	
\$39,093.60	\$6,786.00	\$45,879.60
\$1,761.13	2	\$3,522.26
<u>Base</u>	<u>Step</u> (TOP)	
\$39,093.60	\$8,736.00	\$47,829.60
\$1,839.60	24	\$44,150.40
4. CINDY CLEMONS, JANITORIAL MILLS, WCOB, ACCESS, COUNTY CLRK	12/4/2006	\$39,748.80
<u>Base</u>	<u>Step</u> (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
5. ROSALEE QUATTLEBAUM, JANITORIAL COURTS, PA OFFICE, 9-1-1	4/10/2017	\$39,748.80
<u>Base</u>	<u>Step</u> (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
6. ROSE MARY MAHONEY, JANITORIAL COURTHOUSE, EXTENSION	1/1/2019	\$39,748.80
<u>Base</u>	<u>Step</u> (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80

TOTAL SALARIES, FULL TIME	\$269,485.16
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1000-0108-1006	SOCIAL SECURITY MATCHING	\$20,616.00
1000-0108-1007	RETIREMENT MATCHING	\$41,771.00
1000-0108-1009	HEALTH INSURANCE	\$37,800.00
1000-0108-1010	WORKERS COMPENSATION	\$4,750.00
1000-0108-1011	UNEMPLOYEMENT COMPENSATION	\$1,500.00
1000-0108-1013	CAR ALLOWANCE	\$600.00
1000-0108-1014	COBRA SERVE	\$45.00

1000-0108-1016 LIFE INSURANCE \$166.00

TOTAL PERSONAL SERVICES \$376,733.16

SUPPLIES

SUPPLIES

1000-0108-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$2,200.00

1000-0108-2003 JANITORIAL SUPPLIES \$2,300.00

1000-0108-2007 FUELS, OIL & LUBRICANTS \$2,200.00

REPAIR & MAINTENANCE SUPPLIES

1000-0108-2020 BLDG MATERIALS & SUPPLIES \$4,000.00

1000-0108-2023 PARTS & REPAIRS \$1,000.00

1000-0108-2024 MAINTENANCE & SERVICE CONTRACTS \$250.00

1000-0108-2999 BUILDING MAINTENANCE \$3,000.00

TOTAL SUPPLIES \$14,950.00

OTHER SERVICES AND CHARGES

COMMUNICATIONS

1000-0108-3022 CELL PHONE & PAGER \$800.00

1000-0108-3025 TELEPHONE, FAX, CELL & INTERNET \$0.00

1000-0108-3030 TRAVEL \$0.00

INSURANCE

1000-0108-3050 OFFICIAL & DEPUTY BOND
AAC RISK MANAGEMENT \$1,950.00

1000-0108-3052 FIRE & EXT. COVERAGE \$3,000.00

1000-0108-3053 FLEET LIABILITY \$1,500.00

UTILITIES

1000-0108-3060 ELECTRICITY \$3,500.00

1000-0108-3061 GAS \$1,200.00

1000-0108-3065 WATER AND WASTE \$550.00

MISCELLANEOUS

1000-0108-3100 OTHER MISCELLANEOUS \$1,200.00

TOTAL OTHER SERVICES & CHARGES \$13,700.00

TOTAL COURTHOUSE & BUILDING MAINT.

\$405,383.16

COUNTY ELECTION COMMISSION

PERSONAL SERVICES

1000-0109-1001	SALARIES, FULL TIME			
	1. TARA MCKNIGHT		10/22/2007	\$52,552.50
	Base	Step	(TOP)	
	\$43,816.50	\$8,736.00		\$52,552.50
	\$2,021.25	26	\$52,552.50	
	TOTAL SALARIES FULL TIME			\$52,552.50

1000-0109-1002	SALARIES, PART TIME	\$285,688.00
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ELECTION COMMISSION

1. ROBERT ALLEN

\$125.00 16 \$2,000.00 \$4,400.00

** \$600.00 4 \$2,400.00

2. TOM WINBERRY

\$125.00 16 \$2,000.00 \$4,400.00

** \$600.00 4 \$2,400.00

3. DOROTHY BELL

\$125.00 16 \$2,000.00 \$4,400.00

** \$600.00 4 \$2,400.00

** \$15/HR X 40 HRS (4 ELECTIONS)

ROUTE DRIVERS

1. SLOT OPEN \$1,288.00

\$11.50 PR HR 112

2. SLOT OPEN \$1,288.00

\$11.50 PR HR 112

3. SLOT OPEN \$1,288.00

\$11.50 PR HR 112

4. SLOT OPEN \$1,288.00

\$11.50 PR HR 112

ELECTION WORKER EARLY VOTING

1. SLOT OPEN \$7,176.00

\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS

2. SLOT OPEN \$7,176.00

\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS

3. SLOT OPEN \$7,176.00

\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS

4. SLOT OPEN \$7,176.00

\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS

5. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
6. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
7. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
ELECTION WORKER EARLY VOTING OFFSITE	
1. SLOT OPEN \$11.50 PR HR FOR 156HRS X 4 ELECTIONS	\$7,176.00
2. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$7,176.00
3. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$7,176.00
4. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$7,176.00
5. OPEN SLOT \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$7,176.00
6. OPEN SLOT \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$7,176.00
7. OPEN SLOT \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$7,176.00
ELECTION WORKER EARLY VOTING OFFSITE TRAVEL	
1. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
2. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
3. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
4. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
5. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
6. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
7. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
ELECTION WORKER ABSENTEE	
1. SLOT OPEN \$11.50 PER HR FOR 24 HRS X 8	\$2,208.00
2. SLOT OPEN	\$2,208.00

\$11.50 PER HR FOR 24 HRS X 8	
3. SLOT OPEN \$11.50 PER HR FOR 24 HRS X 8	\$2,208.00
4. SLOT OPEN \$11.50 PER HR FOR 24 HRS X 8	\$2,208.00
ELECTION WORKERS	
1. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
2. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
3. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
4. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
5. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
6. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
7. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
8. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
9. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
10. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
11. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
12. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
13. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
14. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
15. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
16. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
17. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00

18. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
19. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
20. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
21. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
22. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
23. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
24. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
25. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
26. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
27. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
28. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
29. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
30. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
31. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
32. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
33. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
34. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
35. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
36. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
37. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
38. SLOT OPEN	\$616.00

\$154.00 X 4 ELECTIONS	
39. SLOT OPEN	\$616.00
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40. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
41. SLOT OPEN	\$616.00
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42. SLOT OPEN	\$616.00
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43. SLOT OPEN	\$616.00
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97. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
98. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
99. SLOT OPEN	\$616.00

\$154.00 X 4 ELECTIONS	
100. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
101. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
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110. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
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168. SLOT OPEN	\$616.00
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169. SLOT OPEN	\$616.00
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170. SLOT OPEN	\$616.00
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171. SLOT OPEN	\$616.00
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172. SLOT OPEN	\$616.00
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173. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
174. SLOT OPEN	\$616.00
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175. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
176. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
177. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
178. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
179. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	
180. SLOT OPEN	\$616.00
\$154.00 X 4 ELECTIONS	

181. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
182. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
183. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
184. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
185. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
186. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
187. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
188. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
189. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
190. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
191. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
192. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
193. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
194. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
195. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
196. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
197. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
198. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
199. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
200. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00

201. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
202. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
203. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
204. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
205. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
206. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
207. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
208. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
209. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
210. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
211. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
212. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
213. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
214. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
215. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
216. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
217. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
218. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
219. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
220.00 SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
TOTAL SALARIES, PART - TIME	\$285,688.00

1000-0109-1003	EXTRA HELPERS	
	1. OPEN SLOT	\$1,500.00
	2. OPEN SLOT	\$1,500.00
	3. OPEN SLOT	\$1,500.00
	4. OPEN SLOT	\$1,500.00
	TOTAL EXTRA HELPERS	\$6,000.00
1000-0109-1005	OVERTIME & OTHER PREMIUM COMPENSATION	\$15,000.00
	TOTAL OVERTIME	\$15,000.00
	TOTAL SALARIES	\$359,240.50
1000-0109-1006	SOCIAL SECURITY MATCHING	\$27,500.00
1000-0109-1007	RETIREMENT MATCHING	\$10,471.00
1000-0109-1009	HEALTH INSURANCE	\$6,300.00
1000-0109-1010	WORKERS COMPENSATION	\$3,000.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	\$500.00
1000-0109-1014	COBRA SERVE	\$9.00
1000-0109-1016	LIFE INSURANCE	\$29.00
	TOTAL PERSONAL SERVICES	\$407,049.50
SUPPLIES		
	SUPPLIES	
1000-0109-2001	GENERAL SUPPLIES	\$3,500.00
1000-0109-2002	SMALL EQUIPMENT(LESS THAN \$5,000)	\$4,500.00
1000-0109-2003	JANITORIAL SUPPLIES	\$500.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0109-2020	BLDG MATERIALS & SUPPLIES	\$700.00
1000-0109-2024	MAINTENANCE & SERVICE CONTRACTS	\$500.00
1000-0109-2999	BUILDING MAINTENANCE	\$500.00
	TOTAL SUPPLIES	\$10,200.00
OTHER SERVICES & CHARGES		
	COMMUNICATIONS	
1000-0109-3021	POSTAGE	\$1,000.00
1000-0109-3022	CELL PHONES & PAGERS	\$1,800.00
1000-0109-3023	INTERNET CONNECTION	\$15,000.00

1000-0109-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
	TRANSPORTATION	
1000-0109-3030	TRAVEL	\$2,500.00
	ADVERTISING & PUBLICATIONS	
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$8,500.00
	INSURANCE	
1000-0109-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,000.00
1000-0109-3052	FIRE & EXT. COVERAGE	\$5,000.00
	UTILITIES	
1000-0109-3060	ELECTRICITY	\$2,100.00
1000-0109-3061	GAS	\$1,200.00
1000-0109-3065	WATER & WASTE	\$500.00
	MISCELLANEOUS	
1000-0109-3090	DUES AND MEMBERSHIPS	\$500.00
1000-0109-3094	MEALS & LODGING	\$1,000.00
1000-0109-3102	COMP SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$29,000.00
1000-0109-3119	ELECTION JUDGES, CLERKS, AND SUPPLIES	\$22,000.00
TOTAL OTHER SERV. & CHGS		\$92,100.00
 CAPITAL OUTLAYS		
1000-0109-4004	MACHINERY & EQUIPMENT	\$10,500.00
TOTAL CAPITAL OUTLAYS		\$10,500.00

TOTAL ELECTION COMMISSION		\$519,849.50

OTHER COUNTY EXPENSES

PERSONAL SERVICES

1000-0112-1001 SALARIES, FULL TIME

1. BRANDON KNIGHT, COMPUTER TECH	11/29/2021	\$57,909.02
<u>Base</u>	<u>Step</u>	0 YEARS
\$56,700.00	\$0.00	\$56,700.00
\$2,180.77	13	\$28,350.01
<u>Base</u>	<u>Step</u>	1 YEAR
\$56,700.00	\$2,418.00	\$59,118.00
\$2,273.77	13	\$29,559.01

TOTAL SALARIES	\$57,909.02
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1000-0112-1006 SOCIAL SECURITY MATCHING	\$4,435.00
1000-0112-1007 RETIREMENT MATCHING	\$8,980.00
1000-0112-1009 HEALTH INSURANCE	\$6,300.00
1000-0112-1010 WORKMENS COMPENSATION (INCLUDES VOLUNTEER FIREMEN)	\$2,450.00
1000-0112-1011 UNEMPLOYMENT COMPENSATION	\$350.00
1000-0112-1014 COBRA SERVE *INCLUDES \$120.00 FOR CHECK PROCESSING * INCLUDES \$2,000.00 FOR ACA REPORTING	\$2,200.00
1000-0112-1016 LIFE INSURANCE	\$30.00

TOTAL PERSONAL SERVICES	\$82,854.02
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SUPPLIES

SUPPLIES

1000-0112-2001 GENERAL SUPPLIES	\$4,000.00
1000-0112-2007 FUELS, OILS & LUBRICANTS	\$1,000.00
REPAIR & MAINTENANCE SUPPLIES	
1000-0112-2023 PARTS & REPAIRS	\$250.00
1000-0112-2024 MAINTENANCE & SERVICE CONTRACTS \$12,500.00 GENERATORS \$1,000.00 WEB DESIGN \$1,000.00 COMPUTER SUPPORT	\$20,000.00
1000-0112-2999 BUILDING MAINTENANCE	\$300.00

TOTAL SUPPLIES	\$25,550.00
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OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

1000-0112-3005	SPECIAL LEGAL ATTORNEY		\$36,000.00
1000-0112-3007	DRUG TESTING		\$1,500.00
1000-0112-3009	OTHER PROF SERVICES (AAC DUES)		\$16,500.00
	COMMUNICATIONS		
1000-0112-3022	CELL PHONES & PAGERS		\$800.00
1000-0112-3025	TELEPHONE, FAX, & INTERNET		\$3,000.00
	ADVERTISING & PUBLICATIONS		
1000-0112-3040	ADVERTISING & PUBLICATIONS		\$1,000.00
	INSURANCE		
1000-0112-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT		\$800.00
1000-0112-3053	FLEET LIABILITY		\$600.00
	MISCELLANEOUS		
1000-0112-3098	JUDGEMENT & DAMAGES		\$5,000.00
1000-0112-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT		\$38,900.00
1000-0112-3103	GRANTS IN AID		\$90,843.00
	WHITE COUNTY SOIL CONSERVATION	\$15,000.00	
	FAMILY VIOLENCE PREVENTION	\$10,000.00	
	MAIN STREET SEARCY	\$5,000.00	
	AMERICAN RED CROSS	\$7,500.00	
	WHITE RIVER PLANNING & DEVELOPMENT.	\$8,500.00	
	KEEP ARKANSAS BEAUTIFUL	\$5,000.00	
	LOCAL EM PLANNING COMM	\$3,500.00	
	WH CO CHILDREN'S SAFETY CENTER	\$5,000.00	
	IMAGINATION LIBRARY	\$4,000.00	
	JACOBS PLACE HOMELESS SHELTER	\$10,000.00	
	METRO ALLIANCE	\$15,843.00	
	CAPCA	\$1,500.00	
1000-0112-3110	PROPERTY TAXES		\$1,500.00
1000-0112-3116	PICTOMETRY		\$1,680.00
1000-0112-3120	SPECIAL PROJECTS		\$1,000.00
TOTAL OTHER SERV & CHGS			\$197,723.00

DEBT SERVICE

1000-0112-5005	LEASE PURCHASE PRINCIPAL		\$-
TOTAL DEBT SERVICE			\$0.00

TRANSFERS OUT

1000-0112-9999 TRANSFERS OUT \$402,152.00

\$61,540.00 TO BE TRANSFERRED FROM COUNTY GENERAL
TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS

\$33,216.00 TO BE TRANSFERRED FROM CO GEN
TO THE ROAD FUND FOR ACT 1268

\$7,396.00 TO BE TRANSFERRED FROM COUNTY GENERAL
TO THE VICTIM OF CRIME ACT FUND (VOCA)

\$300,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL
TO EMERGENCY SERVICES 911 FUND

TOTAL TRANSFERS OUT \$402,152.00

TOTAL OTHER COUNTY EXPENSES \$708,079.02

COUNTY GENERAL ROAD FUND

SUPPLIES

REPAIR & MAINTENANCE SUPPLIES

1000-0200-2025	ASPHALT	\$250,000.00
1000-0200-2027	GRAVEL, DIRT & SAND	\$450,000.00
1000-0200-2031	BRIDGES & STEEL	\$150,000.00
TOTAL SUPPLIES		\$850,000.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

1000-0200-3009	OTHER PROFESSIONAL SERVICES	\$0.00
TOTAL OTHER SERVICES AND CHARGES		\$0.00

CAPITAL OUTLAY

1000-0200-4004	MACHINERY & EQUIPMENT	\$300,000.00
TOTAL CAPITAL OUTLAY		\$300,000.00

TOTAL COUNTY GENERAL ROAD FUND		\$1,150,000.00
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COUNTY HEALTH DEPARTMENT

PERSONAL SERVICES

1000-0300-1002		SALARIES, PART TIME	
1. TANYA SMITH			\$16,848.00
\$13.50 PR HR, 24 HRS PR WK, 52 WKS PR YR			
\$648.00	26	\$16,848.00	
SEARCY UNIT			
2. DARLENE ROLAND			\$7,481.76
\$11.99 PR HR, 12 HRS PR WK, 52 WKS PR YR			
\$287.76	26	\$7,481.76	
BEEBE UNIT			
TOTAL SALARIES, PART TIME			\$24,329.76
1000-0300-1006	SOCIAL SECURITY MATCHING		\$1,862.00
1000-0300-1007	RETIREMENT MATCHING		\$3,772.00
1000-0300-1010	WORKERS COMPENSATION		\$580.00
1000-0300-1011	UNEMPLOYMENT COMPENSATION		\$150.00
TOTAL PERSONAL SERVICES			\$30,693.76

SUPPLIES

SUPPLIES		
1000-0300-2001	GENERAL SUPPLIES	\$2,600.00
1000-0300-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$1,700.00
1000-0300-2003	JANITORIAL SUPPLIES	\$15,000.00
1000-0300-2004	MEDICINE AND DRUGS	\$100.00
REPAIR & MAINTENANCE SUPPLIES		
1000-0300-2020	BLDG MATERIALS & SUPPLIES	\$2,000.00
1000-0300-2023	PARTS & REPAIRS	\$1,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$1,500.00
1000-0300-2999	BUILDING MAINTENANCE	\$3,500.00
TOTAL SUPPLIES		\$27,400.00

OTHER SERVICES AND CHARGES

COMMUNICATIONS		
1000-0300-3021	POSTAGE	\$400.00
1000-0300-3025	TELEPHONE, FAX, CELL & INTERNET	\$23,300.00

INSURANCE(OTHER THAN PERSONAL SERVICES)

1000-0300-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$300.00
1000-0300-3052	FIRE & EXTENDED COVERAGE UTILITIES	\$6,000.00
1000-0300-3060	ELECTRICITY	\$11,000.00
1000-0300-3061	GAS	\$5,000.00
1000-0300-3065	WATER & WASTE	\$2,600.00
TOTAL OTHER SERVICES AND CHARGES		\$48,600.00

CAPITAL OUTLAYS

1000-0300-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$5,000.00
TOTAL CAPITAL OUTLAYS		\$5,000.00

TOTAL COUNTY HEALTH DEPARTMENT	
	\$111,693.76

CO. GEN LAW ENFORCEMENT FUND

SUPPLIES

1000-0400-2002	SMALL EQUIPMENT (LESS THAN \$5000)	\$ 100,000.00
<u>TOTAL SUPPLIES</u>		<u>\$ 100,000.00</u>

CAPITAL OUTLAY

1000-0400-4004	MACHINERY & EQUIPMENT	\$0.00
1000-0400-4005	VEHICLES	\$300,000.00
<u>TOTAL CAPITAL OUTLAY</u>		<u>\$300,000.00</u>

<u>TOTAL CO. GENERAL LAW ENFORCEMENT FUND</u>		<u>\$400,000.00</u>
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CIRCUIT COURT- FIRST DIVISION

SUPPLIES

SUPPLIES

1000-0401-2001	GENERAL SUPPLIES	\$3,000.00
1000-0401-2002	SMALL EQUIPMENT (LESS THAN \$5000)	\$3,000.00
1000-0401-2003	JANITORIAL SUPPLIES	\$800.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0401-2020	BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0401-2023	PARTS & REPAIRS	\$300.00
1000-0401-2024	MAINTENANCE & SERVICE CONTRACTS	\$2,500.00
1000-0401-2999	BUILDING MAINTENANCE	\$3,000.00
TOTAL SUPPLIES		\$14,100.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0401-3021	POSTAGE	\$100.00
1000-0401-3023	INTERNET CONNECTION	\$1,750.00
1000-0401-3025	TELEPHONE, FAX, CELL & INTERNET	\$4,050.00

TRANSPORTATION

1000-0401-3030	TRAVEL	\$1,000.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0401-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$150.00
1000-0401-3052	FIRE & EXT COVERAGE	\$6,000.00

UTILITIES

1000-0401-3060	ELECTRICITY	\$8,400.00
1000-0401-3061	GAS	\$4,000.00
1000-0401-3065	WATER & WASTE	\$990.00

MISCELLANEOUS

1000-0401-3090	DUES & MEMEBERSHIPS	\$ 550.00
1000-0401-3092	JURORS & WITNESSES	\$15,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$3,550.00

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1000-0401-3101 TRAINING & EDUCATION \$300.00

TOTAL OTHER SERV & CHGS \$45,840.00

CAPITAL OUTLAYS

1000-0401-4003 IMPROVEMENT O/T BUILDING \$0.00

1000-0401-4004 MACHINERY & EQUIPMENT \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CIRCUIT COURT - FIRST DIVISION \$59,940.00

CIRCUIT COURT - THIRD DIVISION

SUPPLIES

SUPPLIES

1000-0402-2001	GENERAL SUPPLIES	\$3,000.00
1000-0402-2002	SMALL EQUIPMENT(LESS THAN \$5,000.00)	\$750.00
1000-0402-2003	JANITORIAL SUPPLIES	\$2,000.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0402-2020	BUILDING MATERIALS & SUPPLIES	\$1,750.00
1000-0402-2023	PARTS & REPAIRS	\$2,500.00
1000-0402-2024	MAINTENANCE & SERVICE CONTRACTS	\$40,000.00
1000-0402-2999	BUILDING MAINTENANCE	\$1,000.00
	TOTAL SUPPLIES	\$51,000.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0402-3021	POSTAGE	\$500.00
1000-0402-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,200.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0402-3052	FIRE & EXTENDED COVERAGE	\$8,000.00
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UTILITIES

1000-0402-3060	ELECTRICITY	\$8,500.00
1000-0402-3061	GAS	\$2,200.00
1000-0402-3065	WATER AND WASTE	\$800.00

RENTALS & LEASES

1000-0402-3073	LEASE-MACHINERY & EQUIPMENT	\$1,000.00
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MISCELLANEOUS

1000-0402-3092	JURORS AND WITNESSES	\$0.00
1000-0402-3093	MISCELLANEOUS LAW ENFORCEMENT	\$40,000.00
1000-0402-3100	OTHER MISCELLANEOUS	\$1,500.00

	TOTAL OTHER SERV & CHGS	\$64,700.00
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CAPITAL OUTLAYS

1000-0402-4003	IMPROVEMENTS O/T BLDG	\$0.00
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TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CIRCUIT COURT - THIRD DIVISION \$115,700.00

CIRCUIT COURT - SECOND DIVISION

SUPPLIES

SUPPLIES

1000-0403-2001	GENERAL SUPPLIES	\$4,000.00
1000-0403-2002	SMALL EQUIPMENT (LESS THAN \$5000)	\$3,000.00
1000-0403-2003	JANITORIAL SUPPLIES	\$550.00
REPAIR & MAINTENANCE SUPPLIES		
1000-0403-2020	BUILDING MATERIALS & SUPPLIES	\$300.00
1000-0403-2023	PARTS & REPAIRS	\$300.00
1000-0403-2024	MAINTENANCE & SERVICE CONTRACTS	\$300.00
1000-0403-2999	BUILDING MAINTENANCE	\$1,250.00
TOTAL SUPPLIES		\$9,700.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0403-3021	POSTAGE	\$1,100.00
1000-0403-3023	INTERNET CONNECITON	\$1,200.00
1000-0403-3025	TELEPHONE, FAX, CELL & INTERNET	\$6,000.00

TRANSPORTATION

1000-0403-3030	TRAVEL	\$1,500.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0403-3050	OFFICAL & DEPUTY BOND AAC RISK MANAGEMENT	\$100.00
1000-0403-3052	FIRE AND EXTEND COVERAGE	\$1,170.00

UTILILTIES

1000-0403-3060	ELECTRICITY	\$ 1,600.00
1000-0403-3061	GAS	\$ 600.00
1000-0403-3065	WATER & WASTE	\$ 500.00

RENTALS & LEASES

1000-0403-3073	LEASE- MACHINARY & EQUIPMENT	\$ 250.00
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MISCELLANEOUS

1000-0403-3090	DUES AND MEMBERSHIPS	\$ 500.00
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1000-0403-3091	COURT APPTD ATTORNEYS	\$3,000.00
1000-0403-3092	JURORS AND WITNESS	\$40,000.00
1000-0403-3094	MEALS & LODGING	\$500.00
1000-0403-3101	TRAINING & EDUCATION	\$1,000.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$1,500.00
TOTAL OTHER SERV & CHGS		\$60,520.00

CAPITAL OUTLAYS

1000-0403-4004	MACHINERY & EQUIPMENT	\$5,000.00
TOTAL CAPITAL OUTLAYS		\$5,000.00

TOTAL CIRCUIT COURT - SECOND DIVISION		\$75,220.00
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CIRCUIT COURTS FACILITY BUILDING FUND

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

1000-0404-3004 ENGINEERING & ARCHITECTURAL \$0.00

1000-0404-3009 OTHER PROFESSIONAL SERVICES \$0.00

TOTAL OTHER SERVICES AND CHARGES \$0.00

CAPITAL OUTLAYS

1000-0404-4006 CONSTRUCTION IN PROGRESS \$0.00

TOTAL OTHER SERVICES AND CHARGES \$0.00

TOTAL CIRCUIT COURTS FACILITY BUILDING FUND \$0.00

DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$72,500.00
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$53,500.00
MISC LAW ENFORCEMENT

TOTAL DISTRICT COURTS \$126,000.00

JUVENILE COURT

PERSONAL SERVICES

1000-0414-1001

SALARIES, FULL TIME

1. AMY BRIDGES, CHIEF OF STAFF	7/1/1999		\$54,081.30
<u>Base</u>	<u>Step</u>	(TOP)	
\$45,345.30	\$8,736.00		\$54,081.30
\$2,080.05	26		\$54,081.30
2. KARRAS SMITH, DISTRICT PROBATION OFFICER			\$45,154.20
(WHITE CO. PAYS 85%)	7/9/2018		
<u>Base</u>	<u>Step</u>	(TOP)	
\$36,418.20	\$8,736.00		\$45,154.20
\$1,736.70	26		\$45,154.20
3. TYLER MEASELS	6/28/2021		\$42,304.20
TRUANCE OFFICER			
<u>Base</u>	<u>Step</u>	2 YEARS	
\$36,418.20	\$4,836.00		\$41,254.20
\$1,586.70	12		\$19,040.40
<u>Base</u>	<u>Step</u>	3 YEARS	
\$36,418.20	\$6,786.00		\$43,204.20
\$1,661.70	14		\$23,263.80
4. RACHEL WILES	1/1/2022		\$45,154.20
PROBATION OFFICER			
<u>Base</u>	<u>Step</u>	(TOP)	
\$36,418.20	\$8,736.00		\$45,154.20
\$1,736.70	26		\$45,154.20
5. NICOLE WARDEN	3/25/2019		\$45,154.20
<u>Base</u>	<u>Step</u>	(TOP)	
\$36,418.20	\$8,736.00		\$45,154.20
\$1,736.70	26		\$45,154.20

TOTAL SALARIES, FULL TIME	\$231,848.10
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1000-0414-1006	SOCIAL SECURITY MATCHING	\$17,737.00
1000-0414-1007	RETIREMENT MATCHING	\$35,937.00
1000-0414-1009	HEALTH INSURANCE	\$31,500.00
1000-0414-1010	WORKERS COMPENSATION	\$4,100.00
1000-0414-1011	UNEMPLOYMENT COMPENSATION	\$1,200.00
1000-0414-1014	COBRA SERVE	\$45.00
1000-0414-1016	LIFE INSURANCE	\$140.00

TOTAL PERSONAL SERVICES	\$322,507.10
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SUPPLIES

SUPPLIES

1000-0414-2001	GENERAL SUPPLIES	\$6,000.00
1000-0414-2002	SMALL EQUIPMENT (LESS THAN \$5,000.00)	\$4,000.00
1000-0414-2003	JANITORIAL SUPPLIES	\$1,200.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0414-2020	BUILDING MATERIALS & SUPPLIES	\$1,000.00
1000-0414-2024	MAINTENANCE & SERVICE CONTRACTS	\$2,000.00
1000-0414-2999	BUILDING MAINTENANCE	\$500.00
	TOTAL SUPPLIES	\$14,700.00

OTHER SERVICES & CHARGES

	PROFESSIONAL SERVICES	
1000-0414-3009	OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS	\$2,500.00
	COMMUNICATIONS	
1000-0414-3021	POSTAGE	\$2,000.00
1000-0414-3022	CELL PHONES & PAGERS	\$1,400.00
1000-0414-3025	TELEPHONE, FAX, CELL & INTERNET	\$9,300.00
	TRANSPORTATION	
1000-0414-3030	TRAVEL	\$3,000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
1000-0414-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,350.00
1000-0414-3052	FIRE & EXT COVERAGE	\$2,400.00
	UTILITIES	
1000-0414-3060	ELECTRICITY	\$7,200.00
1000-0414-3061	GAS	\$1,000.00
1000-0414-3065	WATER & WASTE	\$1,200.00
	MISCELLANEOUS	
1000-0414-3090	DUES & MEMBERSHIPS	\$750.00
1000-0414-3093	MISCELLANEOUS LAW ENFORCEMENT *Juvenile Detention/Electronic Monitoring	\$75,000.00
1000-0414-3094	MEALS & LODGING	\$2,000.00
1000-0414-3102	COMPUTER SOFTWARE,SUPPORT & MAINT AGREEMENT	\$1,000.00

TOTAL OTHER SERV & CHGS \$111,100.00

TOTAL JUVENILE COURT \$448,307.10

PROSECUTING ATTORNEY

PERSONAL SERVICES

1000-0416-1001

SALARIES, FULL TIME

1. PEGGY BARLOW, SECRETARY	5/14/2007	\$39,748.80
<u>Base</u> <u>Step</u> (Top)		
\$31,012.80 \$8,736.00	\$39,748.80	
\$1,528.80 26 \$39,748.80		
2. SARAH MILLER, SECRETARY	1/29/2021	\$37,648.74
<u>Base</u> <u>Step</u> 2 YEAR		
\$31,012.80 \$4,836.00	\$35,848.80	
\$1,378.77 2 \$2,757.54		
<u>Base</u> <u>Step</u> 3 YEAR		
\$31,012.80 \$6,786.00	\$37,798.80	
\$1,453.80 24 \$34,891.20		
TOTAL SALARIES, FULL TIME		\$77,397.54

1000-0416-1002

SALARIES, PART TIME

1. OPEN, SECRETARY	0/00/0000	\$20,675.20
<u>\$14.20 PER HOUR, 28 HOURS PER WEEK 52 WEEKS</u>		
\$795.20 26 \$20,675.20		
1. OPEN, SECRETARY	0/00/0000	\$20,675.20
<u>\$14.20 PER HOUR, 28 HOURS PER WEEK 52 WEEKS</u>		
\$795.20 26 \$20,675.20		
TOTAL SALARIES, PART TIME		\$41,350.40

TOTAL SALARIES	\$118,747.94
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1000-0416-1006 SOCIAL SECURITY MATCHING	\$9,084.22
1000-0416-1007 RETIREMENT MATCHING	\$18,406.00
1000-0416-1009 HEALTH INSURANCE	\$12,537.00
1000-0416-1010 WORKERS COMPENSATION	\$3,100.00
1000-0416-1011 UNEMPLOYMENT COMPENSATION	\$600.00
1000-0416-1014 COBRA SERVE	\$27.00
1000-0416-1016 LIFE INSURANCE	\$81.00

TOTAL PERSONAL SERVICES	\$162,533.16
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SUPPLIES

SUPPLIES

1000-0416-2001 GENERAL SUPPLIES	\$23,000.00
1000-0416-2002 SMALL EQUIPMENT (LESS THAN \$5,000)	\$6,000.00

1000-0416-2003	JANITORIAL SUPPLIES	\$1,500.00
1000-0416-2007	FUEL, OIL & LUBRICANTS	\$3,600.00
1000-0416-2008	TIRES & TUBES	\$1,200.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$750.00
1000-0416-2024	MAINTENANCE & SERVICE CONTRACTS	\$6,000.00
1000-0416-2999	BUILDING MAINTENANCE	\$6,250.00
	TOTAL SUPPLIES	\$48,300.00

OTHER SERVICES & CHARGES

	PROFESSIONAL SERVICES	
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$3,000.00
	COMMUNICATIONS	
1000-0416-3021	POSTAGE	\$2,500.00
1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,000.00
1000-0416-3028	CABLE TV SERVICES	\$0.00
	TRANSPORTATION	
1000-0416-3030	TRAVEL	\$1,000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
1000-0416-3050	OFFICIAL & DEPUTY BOND PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT	\$9,500.00
1000-0416-3052	FIRE & EXTENDED COVERAGE	\$2,500.00
	UTILITIES	
1000-0416-3060	ELECTRICITY	\$4,500.00
1000-0416-3061	GAS	\$2,000.00
1000-0416-3065	WATER & WASTE	\$2,000.00
	RENTAL & LEASES (NOT LEASE PURCHASE)	
1000-0416-3073	LEASE-MACHINERY & EQUIPMENT	\$2,000.00
	MISCELLANEOUS	
1000-0416-3092	JURORS & WITNESSES	\$3,500.00
1000-0416-3101	TRAINING & EDUCATION	\$2,300.00

1000-0416-3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT \$33,500.00

TOTAL OTHER SERVICES & CHARGES \$79,300.00

CAPITAL OUTLAYS

1000-0416-4004 MACHINERY & EQUIPMENT \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL PROSECUTING ATTORNEY'S OFFICE \$290,183.16

CORONER'S OFFICE

PERSONAL SERVICES

1000-0419-1002

SALARIES, PART TIME

1. MATT SMITH, CORONER	1/1/2023		\$41,837.12
<u>Base</u>	<u>Step</u>	1 YEAR	
\$39,419.10	\$2,418.00		\$41,837.10
\$1,609.12	26	\$41,837.12	
2. BURNIS ROUSE, CHIEF DEPUTY	9/3/2019		\$21,860.80
<u>Base</u>	<u>Step</u>	(TOP)	
\$13,125.00	\$8,736.00		\$21,861.00
\$840.80	26	\$21,860.80	
3. MICHAEL WATKINS	4/17/2023		\$11,123.96
<u>Base</u>	<u>Step</u>	0 YEAR	
\$9,450.00	\$0.00		\$9,450.00
\$363.46	8	\$2,907.68	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$9,450.00	\$2,418.00		\$11,868.00
\$456.46	18	\$8,216.28	
4. JUSTIN PORTER	7/9/2023		\$10,565.96
<u>Base</u>	<u>Step</u>	0 YEAR	
\$9,450.00	\$0.00		\$9,450.00
\$363.46	14	\$5,088.44	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$9,450.00	\$2,418.00		\$11,868.00
\$456.46	12	\$5,477.52	

TOTAL SALARIES, PART TIME	\$70,466.77
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1000-0419-1006	SOCIAL SECURITY MATCHING	\$5,395.00
1000-0419-1007	RETIREMENT MATCHING	\$10,925.00
1000-0419-1010	WORKERS COMPENSATION	\$1,300.00
1000-0419-1011	UNEMPLOYMENT COMPENSATION	\$200.00

TOTAL PERSONAL SERVICES	\$88,286.77
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SUPPLIES

SUPPLIES

1000-0419-2001	GENERAL SUPPLIES	\$4,800.00
1000-0419-2002	SMALL EQUIPMENT	\$2,000.00
1000-0419-2007	FUEL, OIL & LUBRICANTS	\$4,000.00
1000-0419-2008	TIRES AND TUBES	\$800.00

REPAIRS & MAINTENANCE SUPPLIES

1000-0419-2023 PARTS & REPAIRS \$500.00

TOTAL SUPPLIES \$12,100.00

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

1000-0419-3009 OTHER PROFESSIONAL SERVICES \$150.00

COMMUNICATIONS

1000-0419-3021 POSTAGE \$100.00

1000-0419-3022 CELL PHONES & PAGERS \$500.00

TRANSPORTATION

1000-0419-3030 TRAVEL \$750.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0419-3050 OFFICIAL & DEPUTY BOND \$500.00
AAC RISK MANAGEMENT

1000-0419-3052 FIRE & EXTENDED COVERAGE \$3,500.00

1000-0419-3053 FLEET LIABILITY \$350.00

RENTALS & LEASES (NOT LEASE PURCHASE)

1000-0419-3072 BUILDING LEASE \$4,200.00

MISCELLANEOUS

1000-0419-3090 DUES AND MEMBERSHIPS \$150.00

1000-0419-3094 MEALS & LODGING \$300.00

1000-0419-3101 TRAINING AND EDUCATION \$350.00

TOTAL OTHER SERVICES & CHGS \$10,850.00

CAPITAL OUTLAY

1000-0419-4004 MACHINERY & EQUIPMT \$5,000.00

TOTAL CAPITAL OUTLAY \$5,000.00

TOTAL CORONER'S OFFICE \$116,236.77

OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN

PERSONAL SERVICES

1000-0500-1001 SALARIES, FULL TIME

1. TYLER MIZE	5/28/2010	\$62,107.50
OEM COORDINATOR	4/18/2023	
<u>Base</u>	<u>Step</u> (TOP)	
\$53,371.50	\$8,736.00	\$62,107.50
\$2,388.75	26	\$62,107.50
2. CARLA JOHNSON		\$48,867.00
OEM/GIS	9/2/2014	
<u>Base</u>	<u>Step</u> (TOP)	
\$40,131.00	\$8,736.00	\$48,867.00
\$1,879.50	26	\$48,867.00

TOTAL SALARIES, FULL TIME	\$110,974.50
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1000-0500-1005 OVERTIME & OTHER PREMIUM COMPENSATION	\$2,500.00
1000-0500-1006 SOCIAL SECURITY MATCHING	\$8,685.00
1000-0500-1007 RETIREMENT MATCHING	\$17,590.00
1000-0500-1009 HEALTH INSURANCE	\$13,125.00
1000-0500-1010 WORKERS COMPENSATION	\$2,150.00
1000-0500-1011 UNEMPLOYMENT COMPENSATION	\$420.00
1000-0500-1014 COBRA SERVE	\$20.00
1000-0500-1016 LIFE INSURANCE	\$57.00

TOTAL PERSONAL SERVICES	\$153,721.50
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SUPPLIES

SUPPLIES

1000-0500-2001 GENERAL SUPPLIES	\$3,000.00
1000-0500-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00	\$7,000.00
1000-0500-2003 JANITORIAL SUPPLIES	\$800.00
1000-0500-2006 CLOTHING & UNIFORMS	\$500.00
1000-0500-2007 FUEL, OIL, & LUBRICANTS	\$7,000.00
1000-0500-2008 TIRES AND TUBES	\$2,000.00
REPAIR & MAINTENANCE SUPPLIES	
1000-0500-2020 BLDG MATERIALS & SUPPLIES	\$3,000.00
1000-0500-2023 PARTS & REPAIRS	\$2,500.00

1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$10,000.00
1000-0500-2999	BUILDING MAINTENANCE	\$5,000.00
TOTAL SUPPLIES		\$40,800.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

1000-0500-3007	DRUG TESTING	\$280.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES Mitigation Plan Update	\$10,000.00

COMMUNICATIONS

1000-0500-3021	POSTAGE	\$400.00
1000-0500-3022	CELL PHONES & PAGERS	\$4,000.00
1000-0500-3023	INTERNET CONNECTION	\$0.00
1000-0500-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,200.00
1000-0500-3028	CABLE TV SERVICE	\$2,000.00

TRANSPORTATION

1000-0500-3030	TRAVEL	\$800.00
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ADVERTISING & PUBLICATIONS

1000-0500-3040	ADVERTISING & PUBLICATION	\$200.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0500-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$1,200.00
1000-0500-3052	FIRE AND EXTENDED COVERAGE	\$3,380.00
1000-0500-3053	FLEET LIABILITY	\$1,000.00

UTILITIES

1000-0500-3060	ELECTRICITY	\$6,000.00
1000-0500-3061	GAS	\$2,400.00
1000-0500-3063	WASTE DISPOSAL	\$0.00
1000-0500-3065	WATER AND WASTE	\$1,600.00

MISCELLANEOUS

1000-0500-3090	DUES & MEMBERSHIPS	\$1,500.00
1000-0500-3094	MEALS & LODGING	\$2,500.00
1000-0500-3101	TRAINING & EDUCATION	\$250.00

1000-0500-3102	COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT	\$1,000.00
1000-0500-3116	PICTOMETRY	\$3,000.00
TOTAL OTHER SERVICES AND CHARGES		\$46,710.00

CAPITAL OUTLAY

1000-0500-4004	MACHINERY & EQUIPMENT	\$10,000.00
1000-0500-4005	VEHICLES	\$0.00
TOTAL CAPITAL OUTLAY		\$10,000.00

TOTAL OFFICE OF EMERGENCY MGMT/FLOODPLAIN		\$253,031.50

LOCAL EMERGENCY PLANNING COMMISSION

SUPPLIES

SUPPLIES

1000-0503-2001	GENERAL SUPPLIES	\$10,400.00
1000-0503-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$1,550.00
TOTAL SUPPLIES		\$11,950.00

OTHER SERVICES AND CHARGES

TRANSPORTATION

1000-0503-3030	TRAVEL	\$2,500.00
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ADVERTISING & PUBLICATION

1000-0503-3040	ADVERTISING & PUBLICATION	\$0.00
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RENTALS & LEASES (NOT LEASE PURCHASE)

1000-0503-3070	LAND & BUILDINGS	\$0.00
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MISCELLANEOUS

1000-0503-3094	MEALS & LODGING	\$0.00
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1000-0503-3101	TRAINING & EDUCATION	\$2,500.00
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TOTAL OTHER SERVICES AND CHARGES		\$5,000.00
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TOTAL LOCAL PLANNING COMMISSION		\$16,950.00
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TOTAL OF COUNTY GENERAL FUNDS

COUNTY JUDGE	\$371,942.75
COUNTY CLERK	\$770,081.36
CIRCUIT CLERK	\$392,244.00
TREASURER	\$219,329.80
TAX COLLECTOR	\$722,319.80
ASSESSOR'S OFFICE	\$1,444,237.80
BOARD OF EQUALIZATION	\$11,105.00
QUORUM COURT	\$200,978.44
COURTHOUSE MAINTENANCE	\$405,383.16
ELECTION COMMISSION	\$519,849.50
OTHER COUNTY EXPENSES	\$708,079.02
COUNTY GENERAL ROAD FUND	\$1,150,000.00
COUNTY HEALTH DEPT	\$111,693.76
CO GEN LAW ENFORCEMENT	\$400,000.00
CIRCUIT COURT 1ST DIVISION	\$59,940.00
CIRCUIT COURT 3RD DIVISION	\$115,700.00
CIRCUIT COURT 2ND DIVISION	\$75,220.00
CIRCUIT COURT FACILITY BUILDING I	\$0.00
DISTRICT COURTS	\$126,000.00
JUVENILE COURT	\$448,307.10
PROSECUTING ATTORNEY	\$290,183.16
CORONER	\$116,236.77
OFFICE OF EMERGENCY MGMT	\$253,031.50
LOCAL EMERG. PLANNING COMM.	\$16,950.00

<u>TOTAL COUNTY GENERAL FUND</u>	\$8,928,852.92
	52.26%

COUNTY GENERAL RESERVE FUND

1001-8888-9999 TRANSFER OUT

\$4,986,445.50

TOTAL COUNTY GENERAL RESERVE FUND	\$4,986,445.50
	100.00%

ARPA REVENUE REPLACEMENT FUND

OTHER SERVICES & CHARGES

1006-0404-3004	ENGINEERING & ARCHITECTURAL	\$100,000.00
<u>TOTAL OTHER SERVICES & CHARGES</u>		<u>\$100,000.00</u>

CAPITAL OUTLAY

1006-0404-4006	CONSTRUCTION IN PROGRESS	\$10,000,000.00
<u>TOTAL CAPITAL OUTLAY</u>		<u>\$10,000,000.00</u>

<u>TOTAL ARPA REVENUE REPLACEMENT FUND</u>		<u>\$10,100,000.00</u>
		<u>100.00%</u>

COPS IN SCHOOL FUND

PERSONAL SERVICES

1801-0400-1001	SALARIES, FULL TIME			
	1. LYNSEY SMITH, RIVERVIEW	7/12/2017		\$49,686.00
	<u>Base</u> <u>Step</u> (TOP)			
	\$40,950.00 \$8,736.00		\$49,686.00	
	\$1,911.00 26	\$49,686.00		
	2. JOHN LONG, WHITE CO CENTRAL	8/14/2017		\$49,686.00
	<u>Base</u> <u>Step</u> (TOP)			
	\$40,950.00 \$8,736.00		\$49,686.00	
	\$1,911.00 26	\$49,686.00		
	3. REBECCA GRAY, PANGBURN	6/12/2006		\$49,686.00
	<u>Base</u> <u>Step</u> (Top)			
	\$40,950.00 \$8,736.00		\$49,686.00	
	\$1,911.00 26	\$49,686.00		

TOTAL SALARIES, FULL TIME	\$149,058.00
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1801-0400-1006	SOCIAL SECURITY MATCHING	\$11,403.00
1801-0400-1007	RETIREMENT MATCHING	\$23,105.00
1801-0400-1009	HEALTH INSURANCE	\$19,000.00
1801-0400-1010	WORKERS COMPENSATION	\$4,100.00
1801-0400-1011	UNEMPLOYMENT COMPENSATION	\$500.00
1801-0400-1014	COBRA SERVE	\$27.00
1801-0400-1015	UNIFORM ALLOWANCE	\$0.00
1801-0400-1016	LIFE INSURANCE	\$85.00

TOTAL PERSONAL SERVICES	\$207,278.00
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TOTAL COPS IN SCHOOL FUND	\$207,278.00
	100.00%

COUNTY ROAD BUDGET

PERSONAL SERVICES

2000-0200-1001	SALARIES, FULL TIME	\$2,500,601.43
2000-0200-1002	SALARIES, PART TIME	\$108,672.00
2000-0200-1005	OVERTIME	\$20,000.00
TOTAL SALARIES		\$2,629,273.43
2000-0200-1006	SOCIAL SECURITY MATCHING	\$201,100.00
2000-0200-1007	RETIREMENT MATCHING	\$407,455.00
2000-0200-1009	HEALTH INSURANCE	\$365,000.00
2000-0200-1010	WORKERS COMPENSATION	\$55,000.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	\$5,000.00
2000-0200-1013	CAR ALLOWANCE	\$0.00
2000-0200-1014	COBRA SERVE	\$522.00
2000-0200-1016	LIFE INSURANCE	\$1,610.00
TOTAL PERSONAL SERVICES		\$3,664,960.43

SUPPLIES

SUPPLIES

2000-0200-2001	GENERAL SUPPLIES	\$27,500.00
2000-0200-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$10,000.00
2000-0200-2003	JANITORIAL SUPPLIES	\$10,000.00
2000-0200-2006	CLOTHING & UNIFORMS	\$75,000.00
2000-0200-2007	FUELS, OILS, LUBRICANTS	\$625,000.00
2000-0200-2008	TIRES AND TUBES	\$90,000.00
2000-0200-2009	GENERAL SUPPLIES, SIGNS	\$20,000.00
REPAIRS & MAINTENANCE SUPPLIES		
2000-0200-2020	BUILDING MATERIALS & SUPPLIES	\$3,000.00
2000-0200-2021	PAINTS & METALS	\$2,000.00
2000-0200-2023	PARTS & REPAIRS	\$350,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$10,000.00
2000-0200-2025	ASPHALT	\$1,650,000.00
2000-0200-2026	CULVERT & PIPE	\$350,000.00

2000-0200-2027	GRAVEL, DIRT & SAND	\$1,200,000.00
2000-0200-2028	LUMBER & PILINGS	\$2,000.00
2000-0200-2029	SMALL TOOLS	\$2,000.00
2000-0200-2030	CONCRETE	\$1,000.00
2000-0200-2031	BRIDGE & STEEL	\$125,000.00
2000-0200-2999	BUILDING MAINTENANCE	\$5,000.00
TOTAL SUPPLIES		\$4,557,500.00

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

2000-0200-3009	OTHER PROFESSIONAL SERVICES. (INCLUDES DRUG & ALCOHOL TESTING)	\$65,000.00
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COMMUNICATIONS

2000-0200-3022	CELL PHONES & PAGERS	\$6,500.00
2000-0200-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,500.00

TRANSPORTATION

2000-0200-3031	COMMON CARRIER	\$500.00
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ADVERTISING & PUBLICATIONS

2000-0200-3040	ADVERTISING & PUBLICATION	\$750.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

2000-0200-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$22,000.00
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2000-0200-3052	FIRE & EXTENDED COVERAGE	\$20,000.00
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2000-0200-3053	FLEET LIABILITY	\$55,000.00
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UTILITIES

2000-0200-3060	ELECTRICITY	\$16,000.00
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2000-0200-3061	GAS	\$6,500.00
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2000-0200-3062	WATER & WASTE DISPOSAL	\$4,000.00
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2000-0200-3063	WASTE DISPOSAL	\$4,000.00
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RENTALS & LEASES (NOT LEASE PURCHASE)

2000-0200-3071	RENT-MACHINERY & EQUIPMENT	\$5,000.00
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2000-0200-3073	LEASE-MACHINERY & EQUIPMENT	\$28,000.00
	MISCELLANEOUS	
2000-0200-3098	JUDGEMENTS & DAMAGES	\$2,000.00
2000-0200-3100	OTHER MISCELLANEOUS	\$17,000.00
2000-0200-3109	TRANSPORTATION-LICENSING	\$150.00
2000-0200-3116	PICTOMETRY	\$5,000.00
TOTAL OTHER SERVICES & CHARGES		\$262,900.00

CAPITAL OUTLAYS

2000-0200-4004	MACHINERY & EQUIPMENT	\$290,000.00
2000-0200-4005	VEHICLES	\$0.00
2000-0200-4006	CONSTRUCTION IN PROGRESS	\$0.00
2000-0200-4008	ARK. HWY DEPT. AND OTHER CONSTRUCTION PROJECTS	\$375,000.00
TOTAL CAPITAL OUTLAYS		\$665,000.00

DEBT SERVICE

2000-0200-5003	NOTE PRINCIPAL	\$110,000.00
2000-0200-5004	NOTE INTEREST	\$55,000.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$480,650.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$135,000.00
TOTAL DEBT SERVICE		\$780,650.00

TRANSFERS OUT

2000-0200-9999	TRANSFERS OUT	\$0.00
TOTAL TRANSFERS OUT		\$0.00

TOTAL COUNTY ROAD BUDGET	\$9,931,010.43
	87.69%

ROAD DEPT. SALARIES, FULL TIME

TRUCK DRIVERS			
1. RANDY BRACKENRIDGE		6/11/2018	\$41,468.70
<u>BASE</u>	STEP (TOP)		
\$32,732.70	\$8,736.00		\$41,468.70
\$1,594.95	26	\$41,468.70	
2. WILLIAM CARR		7/22/2019	\$41,468.70
<u>BASE</u>	STEP (TOP)		
\$32,732.70	\$8,736.00		\$41,468.70

	\$1,594.95	26	\$41,468.70		
3. BILLY D. HULSEY					
	7/28/2021			\$38,393.70	
<u>BASE</u>	STEP	2 YEAR			
\$32,732.70	\$4,836.00			\$37,568.70	
\$1,444.95	15	\$21,674.25			
<u>BASE</u>	STEP	3 YEAR			
\$32,732.70	\$6,786.00			\$39,518.70	
\$1,519.95	11	\$16,719.45			
4. MONTY WOOD					
	10/15/2018			\$41,468.70	
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00			\$41,468.70	
\$1,594.95	26	\$41,468.70			
5. DAVID WELLS					
	9/26/2022			\$35,801.70	
<u>BASE</u>	STEP	1 YEAR			
\$32,732.70	\$2,418.00			\$35,150.70	
\$1,351.95	19	\$25,687.05			
<u>BASE</u>	STEP	2 YEAR			
\$32,732.70	\$4,836.00			\$37,568.70	
\$1,444.95	7	\$10,114.65			
6. MICHAEL WILLIAMS					
	1/14/2019			\$41,468.70	
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00			\$41,468.70	
\$1,594.95	26	\$41,468.70			
7. A STONEY JACKSON					
	1/24/2022			\$37,475.70	
<u>BASE</u>	STEP	1 YEAR			
\$32,732.70	\$2,418.00			\$35,150.70	
\$1,351.95	1	\$1,351.95			
<u>BASE</u>	STEP	2 YEAR			
\$32,732.70	\$4,836.00			\$37,568.70	
\$1,444.95	25	\$36,123.75			
8. DANIEL COFER					
	6/15/2015			\$41,468.70	
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00			\$41,468.70	
\$1,594.95	26	\$41,468.70			
9. DAVID MOODY					
	4/9/2018			\$41,468.70	
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00			\$41,468.70	
\$1,594.95	26	\$41,468.70			
10. KENNETH DUTTON					
	2/6/2023			\$34,871.61	
<u>BASE</u>	STEP	0 YEARS			
\$32,732.00	\$0.00			\$32,732.00	
\$1,258.92	3	\$3,776.76			
<u>BASE</u>	STEP	1 YEAR			
\$32,732.70	\$2,418.00			\$35,150.70	
\$1,351.95	23	\$31,094.85			
11. RICK MYERS					
	4/14/2014			\$41,468.70	
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00			\$41,468.70	

	\$1,594.95	26	\$41,468.70		
12. ROY SUTHERLAND					
				7/8/2019	\$41,468.70
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00				\$41,468.70
\$1,594.95	26		\$41,468.70		
13. MARVIN MILLER					
				9/1/2015	\$41,468.70
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00				\$41,468.70
\$1,594.95	26		\$41,468.70		
14. WILLIAM DUTTON					
				3/20/2023	\$34,685.70
<u>BASE</u>	STEP	0 YEARS			
\$32,732.70					\$32,732.70
\$1,258.95	5		\$6,294.75		
<u>BASE</u>	STEP	1 YEAR			
\$32,732.70	\$2,418.00				\$35,150.70
\$1,351.95	21		\$28,390.95		
15. BRADLEY COX					
				4/23/2018	\$41,468.70
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00				\$41,468.70
\$1,594.95	26		\$41,468.70		

TOTAL SALARY TRUCK DRIVERS	\$595,915.41
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SIGN MAINTENANCE POSITION

1. DANNY RIGSBY					
				4/11/2016	\$41,468.70
<u>BASE</u>	STEP	(TOP)			
\$32,732.70	\$8,736.00				\$41,468.70
\$1,594.95	26		\$41,468.70		

TOTAL SALARY SIGN MAINTENANCE POSITION	\$41,468.70
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OPERATORS

1. JASON CUMMINS					
				5/1/2012	\$43,658.94
SUPPLEMENTAL SET UP PAY					
<u>BASE</u>	STEP	(TOP)			
\$34,923.00	\$8,736.00				\$43,659.00
\$1,679.19	26		\$43,658.94		
2. JORDAN PATE					
				8/22/2005	\$43,658.94
SUPPLEMENTAL SET UP PAY					
<u>BASE</u>	STEP	(TOP)			
\$34,923.00	\$8,736.00				\$43,659.00
\$1,679.19	26		\$43,658.94		
3. BRADLEY HARLAN					
				5/15/2017	\$43,134.00
<u>BASE</u>	STEP	(TOP)			
\$34,398.00	\$8,736.00				\$43,134.00
\$1,659.00	26		\$43,134.00		
4. ERIC HELVERING					
				2/18/2020	\$42,897.45
<u>BASE</u>	STEP	3 YEAR			
\$34,398.00	\$6,786.00				\$41,184.00
\$1,580.15	3		\$4,740.45		

<u>BASE</u>	STEP	(TOP)		
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	23		\$38,157.00	
5. RUSSELL MERRIMAN				
<u>BASE</u>	STEP	(TOP)		5/6/2013 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
6. DAVID LUTNER				
<u>BASE</u>	STEP	(TOP)		5/13/2008 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
7. WADE WILLIAMS				
<u>BASE</u>	STEP	(TOP)		11/8/2010 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
8. DONNIE MARTIN				
<u>BASE</u>	STEP	(TOP)		6/6/2011 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
9. JAMIESON MILLER				
<u>BASE</u>	STEP	0 YEARS	0/00/0000	\$36,537.00
\$34,398.00	\$0.00			\$34,398.00
\$1,323.00	3		\$3,969.00	
<u>BASE</u>	STEP	1 YEAR		
\$34,398.00	\$2,418.00			\$36,816.00
\$1,416.00	23		\$32,568.00	
10. WESTLEY MILLER				
<u>BASE</u>	STEP	(TOP)		11/4/2013 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
11. OPEN				
<u>BASE</u>	STEP	0 YEARS	0/00/0000	\$35,142.00
\$34,398.00	\$0.00			\$34,398.00
\$1,323.00	18		\$23,814.00	
<u>BASE</u>	STEP	1 YEAR		
\$34,398.00	\$2,418.00			\$36,816.00
\$1,416.00	8		\$11,328.00	
12. DARYL SELLERS				
<u>BASE</u>	STEP	(TOP)		9/9/2019 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
13. MARTY PATE				
<u>BASE</u>	STEP	(TOP)		1/28/2019 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	
14. BRIAN MURPHREE				
<u>BASE</u>	STEP	(TOP)		5/27/2008 \$43,134.00
\$34,398.00	\$8,736.00			\$43,134.00
\$1,659.00	26		\$43,134.00	

15. MITCH SMITHEY	9/13/2013	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
16. DAVID SHANE CROCKET	2/13/2017	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
17. BLAKE SCOTT	1/24/2022	\$36,597.57
<u>BASE</u> STEP 0 YEARS		
\$34,398.00 \$0.00	\$34,398.00	
\$1,343.19 3 \$4,029.57		
<u>BASE</u> STEP 1 YEAR		
\$34,398.00 \$2,418.00	\$36,816.00	
\$1,416.00 23 \$32,568.00		
18. DEMATT SMITH	8/24/2009	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
19. BILLY THOMAS	8/12/2013	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
20. JUSTIN WEBB	5/21/2008	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
21. RICKY WILLIS	3/19/2018	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
22. BRYANT CAIN	4/18/2022	\$38,583.00
<u>BASE</u> STEP 1 YEAR		
\$34,398.00 \$2,418.00	\$36,816.00	
\$1,416.00 7 \$9,912.00		
<u>BASE</u> STEP 2 YEAR		
\$34,398.00 \$4,836.00	\$39,234.00	
\$1,509.00 19 \$28,671.00		
23. JACOB BROWN	5/28/2019	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
24. STEVEN GOFF	1/20/2012	\$43,134.00
<u>BASE</u> STEP (TOP)		
\$34,398.00 \$8,736.00	\$43,134.00	
\$1,659.00 26 \$43,134.00		
25. OPEN	4/18/2022	\$35,142.00
<u>BASE</u> <u>STEP</u> 0 YEARS		

	\$34,398.00	\$0.00		\$34,398.00
	\$1,323.00	18	\$23,814.00	
<u>BASE</u>	<u>STEP</u>	1 YEAR		
\$34,398.00	\$2,418.00			\$36,816.00
\$1,416.00	8	\$11,328.00		
TOTAL OPERATORS				\$1,045,494.90
SPECIAL OPERATORS				
1. CHARLES REDDICK				
			7/25/2022	\$38,561.98
<u>BASE</u>	<u>STEP</u>	1 YEAR		
\$35,028.00	\$2,418.00			\$37,446.00
\$1,440.23	14	\$20,163.22		
<u>BASE</u>	<u>STEP</u>	2 YEARS		
\$35,028.00	\$4,836.00			\$39,864.00
\$1,533.23	12	\$18,398.76		
2. BRANDON HINKLE				
		(TOP)	10/26/2015	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		
\$35,028.00	\$8,736.00			\$43,764.00
\$1,683.23	26	\$43,763.98		
3. DANIEL MURPHY				
		(TOP)	0/0/000	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		
\$35,028.00	\$8,736.00			\$43,764.00
\$1,683.23	26	\$43,763.98		
4. TIMOTHY TAYLOR				
		(TOP)	7/25/1994	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		
\$35,028.00	\$8,736.00			\$43,764.00
\$1,683.23	26	\$43,763.98		
5. HOUSTON BROOKS				
		1 YEAR	12/31/2010	\$39,212.98
<u>BASE</u>	<u>STEP</u>	1 YEAR		
\$35,028.00	\$2,418.00			\$37,446.00
\$1,440.23	7	\$10,081.61		
<u>BASE</u>	<u>STEP</u>	2 YEARS		
\$35,028.00	\$4,836.00			\$39,864.00
\$1,533.23	19	\$29,131.37		
6. RANNY WEST				
		(TOP)	6/8/2015	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		
\$35,028.00	\$8,736.00			\$43,764.00
\$1,683.23	26	\$43,763.98		
7. JAMES DIX				
		(TOP)	5/20/2019	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		
\$35,028.00	\$8,736.00			\$43,764.00
\$1,683.23	26	\$43,763.98		
8. MARTY MCSPADDEN, GRADE-ALL				
		(TOP)	11/27/2000	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		
\$35,028.00	\$8,736.00			\$43,764.00
\$1,683.23	26	\$43,763.98		
9. JEFF PARRISH				
		(TOP)	9/8/2015	\$43,763.98
<u>BASE</u>	<u>STEP</u>	(TOP)		

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\$35,028.00 \$8,736.00 \$43,764.00
\$1,683.23 26 \$43,763.98

TOTAL SPECIAL OPERATORS \$384,122.82

MECHANICS

1. PAUL MILLER, MECHANIC 6/23/2014 \$48,594.00

BASE STEP (TOP)
\$39,858.00 \$8,736.00 \$48,594.00
\$1,869.00 26 \$48,594.00

2. BRIAN LANDIS, MECHANIC 6/12/2017 \$48,594.00

BASE STEP (TOP)
\$39,858.00 \$8,736.00 \$48,594.00
\$1,869.00 26 \$48,594.00

3. CHRISTIAN BARTHALOMEW 12/10/2018 \$48,594.00

BASE STEP (TOP)
\$39,858.00 \$8,736.00 \$48,594.00
\$1,869.00 26 \$48,594.00

4. RANDY WILLIAMS, GARAGE SERVICEMAN 6/24/2013 \$43,428.00

BASE STEP (Top)
\$34,692.00 \$8,736.00 \$43,428.00
\$1,670.30 26 \$43,427.80

TOTAL MECHANICS \$189,210.00

ROAD SUPERVISOR

1. EDWARD COVINGTON 4/26/1999 \$64,373.40

BASE STEP (TOP)
\$55,637.40 \$8,736.00 \$64,373.40
\$2,475.90 26 \$64,373.40

TOTAL ROAD SUPERVISOR \$64,373.40

ROAD FOREMEN

1. EMMET GARNER 1/12/2015 \$60,005.40

BASE STEP (TOP)
\$51,269.40 \$8,736.00 \$60,005.40
\$2,307.90 26 \$60,005.40

2. CYLE BAKER, WESTERN PORTION 5/28/2010 \$60,005.40

BASE STEP (TOP)
\$51,269.40 \$8,736.00 \$60,005.40
\$2,307.90 26 \$60,005.40

3. TROY SMOTHERMAN, SHOP/OFFICE 4/14/2010 \$60,005.40

BASE STEP (Top)
\$51,269.40 \$8,736.00 \$60,005.40
\$2,307.90 26 \$60,005.40

TOTAL ROAD FOREMEN \$180,016.20

TOTAL ROAD DEPT. SALARIES SALARIES, FULL TIME \$2,500,601.43

TOTAL ROAD DEPT. SALARIES SALARIES, PART TIME

2000-0200-1002

1. OPEN	
\$12.60/PR HR, 24 HRS PR WK, 52 WKS PR YR	\$15,724.80
2. OPEN	
\$14.70 PR HR, 24 HRS PR WK, 24 WKS PR YR	\$8,467.20
SEASONAL	
1. OPEN	
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$11,520.00
2. OPEN	
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$11,520.00
3. OPEN	
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$11,520.00
4. OPEN	
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$11,520.00
5. OPEN	
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$11,520.00
6. OPEN	
\$16.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$15,360.00
7. OPEN	
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR	\$11,520.00

TOTAL PART TIME SALARIES	\$108,672.00

ADDITIONAL MOTOR FUEL TAX FUND

SUPPLIES

REPAIR & MAINTENANCE SUPPLIES

2003-0200-2025 ASPHALT \$310,950.00

TOTAL SUPPLIES \$310,950.00

TOTAL ADDITIONAL MOTOR FUEL TAX FUND \$310,950.00
88.00%

Hwy Construction Sales Tax Fund

SUPPLIES

REPAIR & MAINTENANCE SUPPLIES

2800-0200-2025	ASPHALT	\$0.00
2800-0200-2026	Culvert & Pipe	\$0.00
2800-0200-2027	Gravel, Dirt & Sand	\$0.00

TOTAL SUPPLIES	\$0.00
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OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

2800-0200-3009	Other Professional Services (Incl Rd Side Spraying)	\$0.00
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TOTAL OTHER SERVICES & CHARGES	\$0.00
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TOTAL HWY CONSTRUCTION SALES TAX FUND	\$0.00
	0.00%

TREASURER'S AUTOMATION FUND

SUPPLIES

SUPPLIES

3000-0103-2001	GENERAL SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$2,000.00

REPAIR & MAINTENANCE SUPPLIES

3000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$14,300.00
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TOTAL SUPPLIES	\$18,300.00
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OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3000-0103-3003	COMPUTER SERVICES	\$5,000.00
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MISCELLANEOUS

3000-0103-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$24,900.00
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TOTAL OTHER SERVICES AND CHARGES	\$29,900.00
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CAPITAL OUTLAYS

3000-0103-4004	MACHINERY & EQUIPMENT	\$6,000.00
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TOTAL CAPITAL OUTLAYS	\$6,000.00
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TOTAL TREASURER'S AUTOMATION FUND	\$54,200.00
	87.97%

TAX COLLECTOR'S AUTOMATED FUND

PERSONAL SERVICES

3001-0104-1002	SALARIES, PART TIME	\$7,840.00
	1. SLOT	\$2,100.00
	\$15.00 PR HR, 140 HRS	
	2. SLOT	\$2,100.00
	\$15.00 PR HR, 140 HRS	
	3. SLOT	\$1,820.00
	\$13.00 PR HR, 140 HRS	
	4. SLOT	\$1,820.00
	\$13.00 PR HR, 140 HRS	
3001-0104-1006	SOCIAL SECURITY MATCHING	\$ 600.00
3001-0104-1007	RETIREMENT MATCHING	\$ 1,235.00
3001-0104-1010	WORKERS COMPENSATION	\$ 250.00
3001-0104-1011	UNEMPLOYMENT COMPENSATION	\$ 200.00
TOTAL PERSONAL SERVICES		\$10,025.00

SUPPLIES

	SUPPLIES	
3001-0104-2001	GENERAL SUPPLIES	\$11,000.00
3001-0104-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$20,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3001-0104-2024	MAINTENANCE & SERVICE CONTRACTS	\$0.00
TOTAL SUPPLIES		\$31,000.00

OTHER SERVICES AND CHARGES

	TRANSPORTATION	
3001-0104-3030	TRAVEL	\$1,000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
3001-0104-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$100.00
	MISCELLANEOUS	
3001-0104-3101	TRAINING AND EDUCATION	\$4,000.00
3001-0104-3102	COMPUTER SOFTWARE SUPPORT & MAINTENANCE AGREEMENT	\$80,000.00

TOTAL OTHER SERVICES & CHARGES	\$85,100.00
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CAPITAL OUTLAYS

3001-0104-4004 MACHINERY & EQUIPMENT	\$25,000.00
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TOTAL CAPITAL OUTLAYS	\$25,000.00
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TOTAL COLLECTOR'S AUTOMATED FUND.	\$151,225.00
	84.14%

CIRCUIT COURT AUTOMATION FUND
(ACT 1262 OF 1995)

SUPPLIES

3002-0404-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$5,500.00

TOTAL SUPPLIES \$5,500.00

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3002-0404-3102 COMPUTER SOFTWARE, SUPPORT,
& MAINTENANCE AGREEMENT \$1,000.00

TOTAL OTHER SERVICES AND CHARGES \$1,000.00

CAPITAL OUTLAY

3002-0404-4004 MACHINERY & EQUIPMENT \$16,000.00
(RECEIVED FROM COLLECTION OF COURT
FINES FOR THE PURCHASE OF COMPUTER
EQUIPMENT AND SOFTWARE, COMPUTER
TECHNOLOGY, ETC)
TO BE USED BY CIRCUIT COURTS

TOTAL CAPITAL OUTLAY \$16,000.00

TOTAL CIR. COURT AUTOMATION FUND \$22,500.00
9.89%

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[REDACTED]

[REDACTED]

[REDACTED]

088

ASSESSOR'S AUTOMATION FUND
AMENDMENT 79 FUND

PERSONAL SERVICES

3004-0105-1001	SALARIES, FULL TIME	0
TOTAL SALARIES, FULL TIME		\$ 0
3004-0105-1002	SALARIES, PART TIME	\$6,580.08
	1. OPEN	\$6,580.08
	\$14.06 PR HR, 18 HRS PER PAY PERIOD	
	253.08 26	
TOTAL SALARIES, PART TIME		\$6,580.08
3004-0105-1006	SOCIAL SECURITY MATCHING	\$504.00
3004-0105-1007	RETIREMENT MATCHING	\$1,037.00
3004-0105-1009	HEALTH INSURANCE	\$0.00
3004-0105-1010	WORKERS COMPENSATION	\$178.00
3004-0105-1011	UNEMPLOYMENT COMPENSATION	\$75.00
3004-0105-1014	COBRA SERVE	\$0.00
3004-0105-1016	LIFE INSURANCE	\$0.00
TOTAL PERSONAL SERVICES		\$8,904.08

SUPPLIES

SUPPLIES

3004-0105-2001	GENERAL SUPPLIES	\$1,500.00
3004-0105-2002	SMALL EQUIPMENT (LESS THAN \$5000)	\$8,000.00
3004-0105-2007	FUELS, OIL & LUBRICANTS	\$0.00
3004-0105-2008	TIRES & TUBES	\$0.00
REPAIR & MAINTENANCE SUPPLIES		
3004-0105-2024	MAINTENANCE & SERVICE CONTRACTS	\$5,000.00
TOTAL SUPPLIES		\$14,500.00

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3004-0105-3003	COMPUTER SERVICES	\$3,000.00
COMMUNICATIONS		
3004-0105-3021	POSTAGE	\$ 3,000.00

TRANSPORTATION

3004-0105-3030 TRAVEL \$ 2,000.00

ADVERTISING & PUBLICATIONS

3004-0105-3040 ADVERTISING & PUBLICATIONS \$ 1,000.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3004-0105-3050 OFFICIAL & DEPUTY BOND \$ 100.00
AAC RISK MANAGEMENT

3004-0105-3053 FLEET LIABILITY \$ -

MISCELLANEOUS

3004-0105-3094 MEALS & LODGING \$ 1,000.00

3004-0105-3101 TRAINING & EDUCATION \$ 1,000.00

TOTAL OTHER SERVICES & CHARGES \$ 11,100.00

CAPITAL OUTLAYS

3004-0105-4004 MACHINERY & EQUIPMENT \$8,000.00

3004-0105-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$8,000.00

TOTAL ASSESSORS AUTOMATION FUND	\$41,974.08
	23.22%

COUNTY CLERK'S AUTOMATED FUND

SUPPLIES

SUPPLIES

3005-0101-2001	GENERAL SUPPLIES	\$1,500.00
3005-0101-2002	SMALL EQUIPMENT (LESS THAN \$5,000.00)	\$2,000.00
REPAIR & MAINTENANCE SUPPLIES		
3005-0101-2024	MAINTENANCE & SERVICE CONTRACTS	\$20,000.00
TOTAL SUPPLIES		\$23,500.00

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3005-0101-3100	OTHER MISCELLANEOUS	\$10,000.00
3005-0101-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$24,100.00
TOTAL OTHER SERVICES AND CHARGES		\$34,100.00

CAPITAL OUTLAYS

3005-0101-4004	MACHINERY & EQUIPMENT	\$20,000.00
TOTAL CAPITAL OUTLAYS		\$20,000.00

TOTAL COUNTY CLERK'S AUTOMATED FUND	\$77,600.00
	38.80%

RECORDER'S COST FUND

PERSONAL SERVICES

3006-0102-1001

SALARIES, FULL TIME

1. DENISE MORRIS CHIEF DEPUTY	7/5/2006	\$52,033.80
<u>Base</u>	<u>Step</u> (TOP)	
\$43,297.80	\$8,736.00	\$52,033.80
\$2,001.30	26	\$52,033.80
2. MICHELLE BUI	8/8/2011	\$39,748.80
<u>Base</u>	<u>Step</u> (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
3. MARQUITA TEAGUE	8/7/2003	\$39,748.80
<u>Base</u>	<u>Step</u> (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
4. BRIDGETTE BENNETT	9/21/2009	\$39,748.80
<u>Base</u>	<u>Step</u> (TOP)	
\$31,012.80	\$8,736.00	\$39,748.80
\$1,528.80	26	\$39,748.80
5. OPEN		\$31,012.80
<u>Base</u>	<u>Step</u> 0 YEARS	
\$31,012.80	\$0.00	\$31,012.80
\$1,192.80	26	\$31,012.80
TOTAL SALARIES, FULL TIME		\$202,293.00

3006-0102-1002

SALARIES, PART TIME

\$2,310.00

1. OPEN	\$2,310.00
\$11.55 PR HR, NOT TO EXCEED 200 HRS PR YR	

3006-0102-1005 OVERTIME & OTHER PREMIUM COMPENSATION \$2,000.00

3006-0102-1006 SOCIAL SECURITY MATCHING \$15,785.00

3006-0102-1007 RETIREMENT MATCHING \$31,980.00

3006-0102-1009 HEALTH INSURANCE \$31,500.00

3006-0102-1010 WORKERS COMPENSATION \$4,750.00

3006-0102-1011 UNEMPLOYMENT COMPENSATION \$350.00

3006-0102-1014 COBRA SERVE \$45.00

3006-0102-1016 LIFE INSURANCE \$140.00

TOTAL PERSONAL SERVICES**\$291,253.00**

SUPPLIES

SUPPLIES

3006-0102-2001	GENERAL SUPPLIES	\$5,500.00
3006-0102-2002	SMALL EQUIPMEN (LESS THAN \$5,000)	\$25,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3006-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$0.00
TOTAL SUPPLIES		\$30,500.00

OTHER SERVICES AND CHARGES

	TRANSPORTATION	
3006-0102-3030	TRAVEL	\$500.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
3006-0102-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,000.00
	MISCELLANEOUS	
3006-0102-3094	MEALS & LODGING	\$0.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$60,000.00
TOTAL OTHER SERVICES AND CHARGES		\$62,500.00

CAPITAL OUTLAYS

3006-0102-4004	MACHINERY & EQUIPMENT	\$0.00
TOTAL CAPITAL OUTLAYS		\$0.00

TRANSFERS OUT

3006-0102-9999	TRANSFERS OUT	\$0.00
TOTAL TRANSFERS OUT		\$0.00

TOTAL RECORDER'S COST FUND	\$384,153.00
	25.78%

WHITE COUNTY LIBRARY FUND

OTHER SERVICES AND CHARGES

3008-0600-3009 OTHER PROFESSIONAL SERVICES \$1,369,820.00

TOTAL OTHER SERVICES & CHARGES \$1,369,820.00

TOTAL WHITE COUNTY LIBRARY FUND \$1,369,820.00
100.00%

CHILD SUPPORT COST FUND

TRANSFERS OUT

3012-0102-9999 TRANSFERS OUT \$22,816.00

TOTAL TRANSFERS OUT \$22,816.00

TOTAL WHITE COUNTY LIBRARY FUND \$22,816.00
100.00%

COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

SUPPLIES

SUPPLIES

3014-0400-2002 SMALL EQUIPMENT (LESS THAN \$5,000.00) \$50,000.00

REPAIR & MAINTENANCE SUPPLIES

3014-0400-2020 BUILDING MATERIALS & SUPPLIES \$0.00

3014-0400-2023 PARTS & REPAIRS \$0.00

3014-0400-2999 BUILDING MAINTENANCE \$0.00

TOTAL SUPPLIES \$50,000.00

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3014-0400-3003 COMPUTER SERVICES \$22,000.00

3014-0400-3009 OTHER PROFESSIONAL SERVICES \$9,000.00

COMMUNICATION

3014-0400-3025 TELEPHONE, FAX, CELL & INTERNET \$42,500.00

RENTALS & LEASES (NOT LEASE PURCHASE)

3014-0400-3073 LEASE- MACHINERY & EQUIPMENT \$0.00

MISCELLANEOUS

3014-0400-3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT \$150,000.00

TOTAL OTHER SERVICES AND CHGS \$223,500.00

CAPITAL OUTLAYS

3014-0400-4004 MACHINERY & EQUIPMENT (RADIO EQUIP) \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

DEBT SERVICE

3014-0400-5005 LEASE PURCHASE PRINCIPAL \$ -

TOTAL DEBT SERVICE \$ -

TOTAL COMMUNICATION, FACILITY & EQUIPMENT FUND \$273,500.00
32.74%

SHERIFF'S DEPARTMENT STATE DRUG CONTROL FUND

SUPPLIES

3015-0400-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$3,500.00
TOTAL SUPPLIES		\$3,500.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3015-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
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MISCELLANEOUS

3015-0400-3094	MEALS & LODGING	\$ 500.00
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3015-0400-3102	COMPUTER SOFTWARE,SUPPORT, & MAINTENANCE AGREEMENT	\$ 1,500.00
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3015-0400-3125	SPECIAL PROJECTS	\$ 2,000.00
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TOTAL OTHER SERVICES AND CHARGES		\$9,000.00
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TOTAL SHERIFF'S DEPT. STATE DRUG CONTROL FUND		\$12,500.00
		27.16%

SHERIFF'S BOAT FUND

SUPPLIES

SUPPLIES

3019-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$2,500.00

REPAIR & MAINTENACE SUPPLIES

3019-0400-2023 PARTS AND REPAIRS \$2,500.00

TOTAL SUPPLIES \$5,000.00

OTHER SERVICES & CHARGES

MISCELLANEOUS

3019-0400-3101 TRAINING & EDUCATION \$8,000.00

TOTAL OTHER SERV & CHARGES \$8,000.00

CAPITAL OUTLAY

3019-0400-4004 MACHINERY & EQUIPMENT \$0.00

TOTAL CAPITAL OUTLAY \$0.00

TOTAL SHERIFF'S BOAT FUND \$13,000.00
46.88%

9-1-1 EMERGENCY SERVICES BUDGET

PERSONAL SERVICES

3020-0501-1001 SALARIES, FULL TIME	\$731,155.50
3020-0501-1002 SALARIES, PART TIME	\$7,434.00
3020-0501-1005 OVERTIME	\$30,000.00
3020-0501-1006 SOCIAL SECURITY MATCHING	\$58,250.00
3020-0501-1007 RETIREMENT MATCHING	\$118,000.00
3020-0501-1009 HEALTH INSURANCE	\$113,000.00
3020-0501-1010 WORKERS COMPENSATION	\$13,200.00
3020-0501-1011 UNEMPLOYMENT COMPENSATION	\$2,500.00
3020-0501-1013 CAR ALLOWANCE	\$150.00
3020-0501-1014 COBRA SERVE	\$163.00
3020-0501-1016 LIFE INSURANCE	\$500.00
3020-0501-1017 HOLIDAY PAY	\$9,000.00

TOTAL PERSONAL SERVICES	\$1,086,852.50
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SUPPLIES

SUPPLIES

3020-0501-2001 GENERAL SUPPLIES	\$5,000.00
3020-0501-2002 SMALL EQPT (LESS THAN \$5,000)	\$15,000.00
3020-0501-2003 JANITORIAL SUPPLIES	\$1,200.00
3020-0501-2005 FOOD	\$500.00
3020-0501-2006 CLOTHING & UNIFORMS	\$0.00
3020-0501-2007 FUEL, OIL & LUBRICANTS	\$700.00
3020-0501-2008 TIRES & TUBES	\$700.00

REPAIR & MAINTENANCE SUPPLIES

3020-0501-2020 BUILDING MATERIALS & SUPPLIES	\$500.00
3020-0501-2024 MAINTENANCE & SERVICE CONTRACTS	\$31,200.00
3020-0501-2999 BUILDING MAINTENANCE	\$1,500.00

TOTAL SUPPLIES	\$56,300.00
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OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3020-0501-3007 DRUG TESTING	\$1,500.00
3020-0501-3009 OTHER PROFESSIONAL SERVICES	\$300.00
COMMUNICATIONS	
3020-0501-3021 POSTAGE	\$75.00
3020-0501-3022 CELL PHONE & PAGERS	\$1,900.00
3020-0501-3023 INTERNET CONNECTION	\$0.00
3020-0501-3025 TELEPHONE, FAX, CELL & INTERNET	\$10,000.00
3020-0501-3029 9-1-1 CIRCUITS	\$185,656.00
TRANSPORTATION	
3020-0501-3030 TRAVEL	\$1,500.00
ADVERTISING & PUBLICATIONS	
3020-0501-3040 ADVERTISING AND PUBLICATION	\$1,200.00
INSURANCE (OTHER THAN PERSONAL SERVICES)	
3020-0501-3050 OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$3,500.00
3020-0501-3052 FIRE & EXTENDED COVERAGE	\$8,900.00
3020-0501-3053 FLEET LIABILITY	\$500.00
UTILITIES	
3020-0501-3060 ELECTRICITY	\$10,600.00
3020-0501-3061 GAS	\$1,400.00
3020-0501-3065 WATER & WASTE	\$700.00
RENTALS AND LEASES(NOT LEASE PURCHASE)	
3020-0501-3073 LEASE- MACHINERY & EQUIPMENT (LEASE SW BELL)	\$0.00
MISCELLANEOUS	
3020-0501-3090 DUES & MEMBERSHIP	\$856.00
3020-0501-3094 MEALS & LODGING	\$5,000.00
3020-0501-3101 TRAINING & EDUCATION	\$5,000.00
3020-0501-3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$60,000.00
TOTAL OTHER SERVICES & CHARGES	\$298,587.00

CAPITAL OUTLAYS

3020-0501-4004 MACHINERY & EQUIPMENT \$15,804.00

TOTAL CAPITAL OUTLAYS \$15,804.00

TOTAL 9-1-1 EMERGENCY SERVICES \$1,454,043.50

86.03%

9-1-1 SALARIES, FULL TIME

DISPATCHERS					
1. AMY BARNETT			4/18/2011		\$55,746.60
DISPATCH SUPERVISOR					
<u>Base</u>	<u>Step</u>	(TOP)			
\$47,010.60	\$8,736.00		\$55,746.60		
\$2,144.10	26	\$55,746.60			
2. VICTORIA THORNTON			1/31/2011		\$50,423.10
ASSISTANT DISPATCH SUPERVISOR					
<u>Base</u>	<u>Step</u>	(TOP)			
\$41,687.10	\$8,736.00		\$50,423.10		
\$1,939.35	26	\$50,423.10			
3. LESLIE FRITTS			7/18/2022		\$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)			
\$32,678.10	\$8,736.00		\$41,414.10		
\$1,592.85	26	\$41,414.10			
4. KATHRYN ELGEN			2/1/2022		\$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)			
\$32,678.10	\$8,736.00		\$41,414.10		
\$1,592.85	26	\$41,414.10			
5. OPEN			0/0/0000		\$33,515.10
<u>Base</u>	<u>Step</u>	0 YEARS			
\$32,678.10	\$0.00		\$32,678.10		
\$1,256.85	17	\$21,366.45			
<u>Base</u>	<u>Step</u>	1 YEARS			
\$32,678.10	\$2,418.00		\$35,096.10		
\$1,349.85	9	\$12,148.65			
6. BAILEY GRIMES			7/13/2020		\$40,530.10
<u>Base</u>	<u>Step</u>	3 YEARS			
\$32,678.10	\$6,786.00		\$39,464.10		
\$1,524.85	13	\$19,823.05			
<u>Base</u>	<u>Step</u>	(TOP)			
\$32,678.10	\$8,736.00		\$41,414.10		
\$1,592.85	13	\$20,707.05			
7. GAYELYN WHITE			3/31/2021		\$39,014.10
<u>Base</u>	<u>Step</u>	2 YEARS			
\$32,678.10	\$4,836.00		\$37,514.10		
\$1,442.85	6	\$8,657.10			
<u>Base</u>	<u>Step</u>	3 YEARS			
\$32,678.10	\$6,786.00		\$39,464.10		
\$1,517.85	20	\$30,357.00			

8. JAZMINE MARTIN			2/25/2019	\$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)		
\$32,678.10	\$8,736.00		\$41,414.10	
\$1,592.85	26	\$41,414.10		
9. CHELSEY MASON			3/31/2021	\$38,939.10
<u>Base</u>	<u>Step</u>	2 YEARS		
\$32,678.10	\$4,836.00		\$37,514.10	
\$1,442.85	7	\$10,099.95		
<u>Base</u>	<u>Step</u>	3 YEARS		
\$32,678.10	\$6,786.00		\$39,464.10	
\$1,517.85	19	\$28,839.15		
10. CAITLIN AMOS			3/4/2022	\$37,142.10
<u>Base</u>	<u>Step</u>	1 YEAR		
\$32,678.10	\$2,418.00		\$35,096.10	
\$1,349.85	4	\$5,399.40		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$32,678.10	\$4,836.00		\$37,514.10	
\$1,442.85	22	\$31,742.70		
11. HEATHER MILLER			4/3/2023	\$34,445.10
<u>Base</u>	<u>Step</u>	0 YEARS		
\$32,678.10	\$0.00		\$32,678.10	
\$1,256.85	7	\$8,797.95		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$32,678.10	\$2,418.00		\$35,096.10	
\$1,349.85	19	\$25,647.15		
12. DANIELLE TATE			2/26/2018	\$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)		
\$32,678.10	\$8,736.00		\$41,414.10	
\$1,592.85	26	\$41,414.10		
13. PAIGE BLAND			1/25/2021	\$39,389.10
<u>Base</u>	<u>Step</u>	2 YEARS		
\$32,678.10	\$4,836.00		\$37,514.10	
\$1,442.85	1	\$1,442.85		
<u>Base</u>	<u>Step</u>	3 YEARS		
\$32,678.10	\$6,786.00		\$39,464.10	
\$1,517.85	25	\$37,946.25		
14. ABBY HOLLIMAN				\$36,863.10
<u>Base</u>	<u>Step</u>	1 YEAR		
\$32,678.10	\$2,418.00		\$35,096.10	
\$1,349.85	7	\$9,448.95		
<u>Base</u>	<u>Step</u>	2 YEAR		
\$32,678.10	\$4,836.00		\$37,514.10	
\$1,442.85	19	\$27,414.15		
15. OPEN			0/00/0000	\$33,329.10
<u>Base</u>	<u>Step</u>	0 YEARS		
\$32,678.10	\$0.00		\$32,678.10	
\$1,256.85	19	\$23,880.15		

<u>Base</u>	<u>Step</u>	1 YEAR	
\$32,678.10	\$2,418.00		\$35,096.10
\$1,349.85	7	\$9,448.95	
16. OPEN			0/00/0000 \$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)	
\$32,678.10	\$8,736.00		\$41,414.10
\$1,592.85	26	\$41,414.10	
17. OPEN			0/00/0000 \$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)	
\$32,678.10	\$8,736.00		\$41,414.10
\$1,592.85	26	\$41,414.10	
18. OPEN			0/00/0000 \$41,414.10
<u>Base</u>	<u>Step</u>	(TOP)	
\$32,678.10	\$8,736.00		\$41,414.10
\$1,592.85	26	\$41,414.10	

TOTAL FULL TIME SALARIES **\$729,235.30**

PART TIME SALARIES

1. OPEN			
\$14.16 PR HR, 175 HRS PR YEAR			\$2,478.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
2. OPEN			
\$14.16 PR HR, 175 HRS PR YEAR			\$2,478.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
3. OPEN			
\$14.16 PR HR, 175 HRS PR YEAR			\$2,478.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			

TOTAL SALARIES, PART TIME **\$7,434.00**

SUPPLEMENTAL TRAINING PAY

*Additional \$.50 per hour, 40 hours per week, 12 weeks Per New Uncertified Employee. To be paid at the end of 90 day training period.

SLOT 1A		\$240.00
SLOT 1B		\$240.00
SLOT 1C		\$240.00
SLOT 1D		\$240.00
SLOT 1E		\$240.00
SLOT 1F		\$240.00
SLOT 1G		\$240.00
SLOT 1H		\$240.00

TOTAL SUPPLEMENTAL TRAINING PAY \$1,920.00

PUBLIC DEFENDER FUND

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES, OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

SUPPLIES

3024-0417-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$ 5,000.00

TOTAL SUPPLIES \$ 5,000.00

OTHER SERVICES AND CHARGES

3024-0417-3005 SPECIAL LEGAL
PUBLIC DEFENDER EXPENSES \$30,200.00

TOTAL OTHER SERVICES AND CHARGES \$30,200.00

CAPITAL OUTLAYS

3024-0417-4004 MACHINERY & EQUIPMENT \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL PUBLIC DEFENDER FUND \$35,200.00
19.76%

(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN FOUR (4) APPOINTED PUBLIC DEFENDERS: MARJORIE RODGERS, ERIC KENNEDY JIM WYATT AND ROBERT JACKSON IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600.00 PER MONTH TO BE PAID TO ELLEN REIF.

PROSECUTOR VICTIM / WITNESS FUND

PERSONAL SERVICES

3025-0416-1001	SALARIES, FULL TIME			
	1. SHIRLEY REID, COORDINATOR	10/31/1994		\$54,709.20
	<u>Base</u>	<u>Step</u>	(TOP)	
	\$45,973.20	\$8,736.00		\$54,709.20
	\$2,104.20	26	\$54,709.20	
	2. LEISA KEY	5/22/2017		\$42,640.52
	<u>Base</u>	<u>Step</u>	(TOP)	
	\$33,904.50	\$8,736.00		\$42,640.50
	\$1,640.02	26	\$42,640.52	
TOTAL SALARIES, FULL TIME				\$97,349.72

3025-0416-1005	OVERTIME	\$-
3025-0416-1006	SOCIAL SECURITY MATCHING	\$7,448.00
3025-0416-1007	RETIREMENT MATCHING	\$15,090.00
3025-0416-1009	HEALTH INSURANCE	\$12,600.00
3025-0416-1010	WORKERS COMPENSATION	\$1,975.00
3025-0416-1011	UNEMPLOYMENT COMPENSATION	\$300.00
3025-0416-1014	COBRA SERVE	\$18.00
3025-0416-1016	LIFE INSURANCE	\$54.00
TOTAL PERSONAL SERVICES		\$184,884.72

SUPPLIES

SUPPLIES

3025-0416-2001	GENERAL SUPPLIES	\$3,000.00
TOTAL SUPPLIES		\$3,000.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

3025-0416-3021	POSTAGE	\$1,500.00
3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$3,000.00

INSURANCE(OTHER THAN PERSONAL SERVICES)

3025-0416-3050	OFFICIAL & DEPUTY BOND AAC RISK MGMT	\$800.00
TOTAL OTHER SERV & CHGS		\$5,300.00

TOTAL PROSECUTOR VICTIM/WITNESS FUND

\$143,134.72

88.00%

ADULT DRUG COURT FUND

OTHER SERVICES AND CHARGES

TRANSPORTATION

3028-0402-3030 TRAVEL \$ 2,300.00

MISCELLANEOUS

3028-0402-3094 MEALS & LODGING \$ 2,000.00

3028-0402-3100 OTHER MISC EXPENSE \$ 500.00
incentives for defendants

3028-0402-3101 TRAINING & EDUCATION \$ 1,800.00

TOTAL OTHER SERVICES AND CHGS \$6,600.00

TOTAL JUVENILE PROBATION FEE ACCOUNT \$6,600.00
90.00%

301

JUVENILE PROBATION FEE ACCOUNT FUND

SUPPLIES

3031-0414-2024 SERVICE CONTRACTS \$ -

TOTAL SUPPLIES \$ -

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3031-0414-3005 SPECIAL- LEGAL \$ 12,000.00
(CASA)

MISCELLANEOUS

3031-0414-3102 COMPUTER SOFTWARE, SUPPORT, \$ 3,115.00
& MAINTENANCE AGREEMENT

3031-0414-3111 JUVENILE PROB FEE \$6,000.00

TOTAL OTHER SERVICES AND CHGS \$21,115.00

INTERFUND TRANSFERS

3031-0414-9999 TRANSFERS OUT \$0.00

TOTAL INTERFUND TRANSFERS \$0.00

TOTAL JUVENILE PROBATION FEE ACCOUNT \$21,115.00
75.26%

CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001 GENERAL SUPPLIES \$5,000.00

TOTAL SUPPLIES \$5,000.00

TOTAL CIR CLERK COMMISSIONERS FEE FUND \$5,000.00
26.86%

ASSESSOR'S LATE ASSESSEMENT FEE FUND

SUPPLIES

3042-0105-2001 GENERAL SUPPLIES \$4,100.00

3042-0105-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$4,000.00

TOTAL SUPPLIES \$8,100.00

OTHER SERVICES & CHARGES

TRANSPORTATION

3042-0105-3030 TRAVEL \$1,000.00

TOTAL OTHER SERVICES & CHARGES \$1,000.00

TOTAL ASSESSOR'S LATE ASSESSEMENT FEE FUND \$9,100.00
51.14%

AMERICAN RESCUE PLAN FUND

CAPITAL OUTLAY

3046-0404-4006 CONSTRUCTION IN PROGRESS \$1,987,829.00

TOTAL CAPITAL OUTLAY \$1,987,829.00

TOTAL AMERICAN RESCUE PLAN FUND \$1,987,829.00
100.00%

JOB

NON-MANDATED WHITE COUNTY LIBRARY

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0600-3100	OTHER MISCELLANEOUS	\$123,195.00
	SPECIAL PROJECTS	
	BALD KNOB	\$1,162.00
	BEEBE	\$9,300.00
	BRADFORD	\$1,174.00
	EL PASO	\$750.00
	JUDSONIA	\$9,300.00
	PANGBURN	\$657.00
	ROSE BUD	\$852.00
	SEARCY	\$100,000.00

TOTAL MISCELLANEOUS \$123,195.00

TOTAL NON-MANDATED WHITE COUNTY LIBRARY \$123,195.00

NON-MANDATED VETERANS SERVICES FUND BUDGET

VETERANS SERVICE OFFICE

PERSONAL SERVICES

3401-0800-1002	SALARIES, PART TIME		
	1. DOUG GENTRY, VSO	1/21/2020	\$17,690.40
	\$18.90 PR HR, 18 HRS PR WK, 52 WKS PR YR		
	\$680.40	26	\$17,690.40
	2. JEROME GEORGE	3/21/2022	\$14,742.00
	ASSISTANT TO VSO		
	\$15.75 PR HR, 18 HRS PR WK, 52 WKS PR YR		
	\$567.00	26	\$14,742.00
	3. BONNIE CARTER	0/00/0000	\$19,656.00
	\$15.75 PR HR, 24 HRS PR WK, 52 WKS PR YR		
	\$756.00	26	\$19,656.00
	TOTAL SALARIES, PART TIME		\$52,088.40
3401-0800-1006	SOCIAL SECURITY MATCHING		\$3,985.00
3401-0800-1007	RETIREMENT MATCHING		\$8,074.00
3401-0800-1010	WORKERS COMPENSATION		\$903.00
3401-0800-1011	UNEMPLOYMENT COMPENSATION		\$200.00
	TOTAL PERSONAL SERVICES		\$63,250.40

SUPPLIES

	SUPPLIES		
3401-0800-2001	GENERAL SUPPLIES		\$1,200.00
3401-0800-2002	SMALL EQUIPMENT (LESS THAN \$5,000)		\$750.00
3401-0800-2003	JANITORIAL SUPPLIES		\$800.00
	REPAIR & MAINTENANCE SUPPLIES		
3401-0800-2020	BLDG MATERIALS & SUPPLIES		\$500.00
3401-0800-2023	PARTS & REPAIRS		\$400.00
3401-0800-2024	MAINTENANCE & SERVICE CONTRACTS		\$400.00
3401-0800-2999	BUILDING MAINTENANCE		\$1,500.00
	TOTAL SUPPLIES		\$5,550.00

OTHER SERVICES & CHARGES

	COMMUNICATIONS		
3401-0800-3021	POSTAGE		\$126.00

3401-0800-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,500.00
	TRANSPORTATION	
3401-0800-3030	TRAVEL	\$2,000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
3401-0800-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$500.00
3401-0800-3052	FIRE & EXT COVERAGE	\$2,200.00
	UTILITIES	
3401-0800-3060	ELECTRICITY	\$4,000.00
3401-0800-3061	GAS	\$1,250.00
3401-0800-3065	WATER AND WASTE	\$750.00
	MISCELLANEOUS	
3401-0800-3090	DUES & MEMBERSHIPS	\$25.00
3401-0800-3101	TRAINING & EDUCATION	\$125.00
3401-0800-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$925.00
TOTAL OTHER SERVICES AND CHARGES		\$14,401.00

TOTAL VETERANS SERVICES OFFICE **\$85,201.40**

NON-MANDATED
COOPERATIVE EXTENSION SERVICE

SUPPLIES

SUPPLIES

3401-0801-2001	GENERAL SUPPLIES	\$1,000.00
3401-0801-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$1,000.00
3401-0801-2003	JANITORIAL SUPPLIES	\$5,200.00
REPAIR AND MAINTENANCE SUPPLIES		
3401-0801-2020	BUILDING MATERIALS & SUPPLIES	\$1,000.00
3401-0801-2024	MAINTENANCE & SERVICE CONTRACTS	\$1,900.00
3401-0801-2999	BUILDING MAINTENANCE	\$4,500.00
TOTAL SUPPLIES		\$14,600.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3401-0801-3009	OTHER PROFESSIONAL SERVICES	\$207,500.00
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COMMUNICATIONS

3401-0801-3022	CELL PHONE & PAGERS	\$5,500.00
3401-0801-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,300.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3401-0801-3052	FIRE AND EXTENDED COVERAGE	\$7,150.00
3401-0801-3053	FLEET LIABILITY	\$30.00

UTILITIES

3401-0801-3060	ELECTRICITY	\$11,000.00
3401-0801-3061	GAS	\$5,000.00
3401-0801-3065	WATER AND WASTE	\$3,500.00

TOTAL OTHER SERVICES AND CHARGES		\$246,980.00
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CAPITAL OUTLAYS

3401-0801-4004	MACHINERY & EQUIPMENT	\$0.00
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TOTAL CAPITAL OUTLAYS		\$0.00
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TOTAL COOPERATIVE EXTENSION SERVICE	\$261,580.00

309

NON-MANDATED
SOCIAL SERVICES FUND

SUPPLIES

3401-0803-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$0.00

3401-0803-2007 FUELS, OILS & LUBRICANTS \$ 32,000.00

TOTAL SUPPLIES \$32,000.00

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0803-3100 OTHER MISCELLANEOUS \$168,000.00

TOTAL OTHER SERVICES AND CHARGES \$168,000.00

CAPITAL OUTLAYS

3401-0803-4005 VEHICLES 0

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL SOCIAL SERVICES \$200,000.00

NON-MANDATED INTERFUND TRANSFERS

3401-8888-9999 TRANSFERS OUT \$0.00
(TRANS TO VICTIM WITNESS FUND)

TOTAL TRANSFERS OUT \$0.00

TOTAL INTERFUND TRANSFERS \$0.00

311

NON-MANDATED WHITE COUNTY LIBRARY	\$123,195.00
NON-MANDATED VETR. SERV.	\$85,201.40
NON-MANDATED COOP EXT.	\$261,580.00
SOCIAL SERVICES FUND	\$200,000.00
NON-MANDATED INTERFUND TRANS.	\$0.00

TOTAL NON-MANDATED FUND	\$669,976.40
	64.38%

LAW ENFORCEMENT TAX FUND
SHERIFF'S DEPARTMENT

PERSONAL SERVICES

3402-0400-1001	SALARIES FULL TIME		\$3,048,078.26
3402-0400-1002	SALARIES PART TIME		\$20,937.28
3402-0400-1005	OVERTIME		\$80,000.00
3402-0400-1006	SOCIAL SECURITY MATCH		\$253,265.00
3402-0400-1007	RETIREMENT MATCHING		\$513,150.00
3402-0400-1009	HEALTH INSURANCE		\$402,000.00
3402-0400-1010	WORKERS COMP		\$77,500.00
3402-0400-1011	UNEMPLOYMENT COMP		\$13,000.00
3402-0400-1013	VEHICLE FRINGE		\$0.00
3402-0400-1014	COBRASERVE		\$600.00
3402-0400-1015	UNIFORM FRINGE		\$7,000.00
	1. PHILLIP MILLER	\$500.00	
	2. RAY COFFMAN	\$500.00	
	3. CLAYTON EDWARDS	\$500.00	
	4. JOSH BIVIANO	\$500.00	
	5. SIDNEY MARINI	\$500.00	
	6. CHRIS ELLIS	\$500.00	
	7. MISTY GOSS	\$500.00	
	8. JAMES CAVIN	\$500.00	
	9. KENNETH BOOTH	\$500.00	
	10. CHANCY WARDEN	\$500.00	
	11. KYLE TOLER	\$500.00	
	12. PAUL MCINTOSH	\$500.00	
	13. ANDREW PALMER	\$500.00	
	14. CONLEE BUSSELLE	\$500.00	
3402-0400-1016	LIFE INSURANCE		\$1,770.00
3402-0400-1017	HOLIDAY PAY		\$6,500.00

TOTAL PERSONAL SERVICES**\$4,428,800.54**

SUPPLIES

SUPPLIES

3402-0400-2001	GENERAL SUPPLIES		\$35,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00		\$25,000.00
3402-0400-2003	JANITORIAL SUPPLIES		\$0.00
3402-0400-2004	MEDICINE & DRUGS		\$0.00
3402-0400-2005	FOOD (FEEDING OF INMATES)		\$0.00

313

3402-0400-2006	CLOTHING & UNIFORMS	\$35,000.00
3402-0400-2007	FUEL, OIL & LUBRICANTS	\$300,000.00
3402-0400-2008	TIRES AND TUBES	\$40,000.00
3402-0400-2011	OPERATING SUPPLIES, PERSONNEL	\$15,000.00
3402-0400-2012	CID SUPPLIES	\$6,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3402-0400-2023	PARTS & REPAIRS	\$125,000.00
3402-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$125,000.00
TOTAL SUPPLIES		\$706,000.00

OTHER SERVICES AND CHARGES

	PROFESSIONAL SERVICES	
3402-0400-3006	MEDICAL, DENTAL & HOSPITAL	\$4,000.00
3402-0400-3009	OTHER PROFESSIONAL SERVICES	\$12,000.00
	COMMUNICATIONS	
3402-0400-3021	POSTAGE	\$2,500.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
	TRANSPORTATION	
3402-0400-3030	TRAVEL	\$5,000.00
	INSURANCE	
3402-0400-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$35,000.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$37,500.00
	UTILITES	
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3065	WATER & WASTE	\$0.00
	RENTALS & LEASES	
3402-0400-3071	RENTAL OF EQUIPMENT	\$2,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$750.00
	MISCELLANEOUS	

314

3402-0400-3090	DUES & MEMBERSHIPS	\$5,000.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3094	MEALS & LODGING	\$5,000.00
3402-0400-3101	TRAINING & EDUCATION	\$5,000.00
3402-0400-3109	TRANSPORTATION/LICENSING	\$0.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$13,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$7,500.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$7,500.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$5,000.00

TOTAL OTHER SERVICES & CHARGES \$150,750.00

CAPITAL OUTLAYS

3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$0.00
3402-0400-4005	VEHICLES	\$0.00
3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TRANSFERS OUT

3402-0400-9999	TRANSFERS OUT	\$51,850.00
	TRANS TO COPS IN SCHOOL	\$51,850.00

TOTAL TRANSFERS OUT \$51,850.00

TOTAL LAW ENFORCEMENT TAX FUND \$5,332,400.54

LAW ENFORCEMENT TAX FUND SALARIES

SHERIFF'S DEPARTMENT ADMINISTRATION

1. PHILLIP MILLER, SHERIFF	1/1/2008	\$94,821.04
<u>Base</u>	<u>Step</u> (TOP)	
\$86,085.04	\$8,736.00	\$94,821.04
\$3,646.96	26	\$94,820.96
2. RAY COFFMAN, CHIEF DEPUTY	12/27/2018	\$67,590.35
<u>Base</u>	<u>STEP</u> (TOP)	
\$58,854.35	\$8,736.00	\$67,590.35
\$2,599.62	26	\$67,590.12
3. KRISTI COPELAND, OFFICE MANAGER	1/8/2007	\$51,840.62
<u>Base</u>	<u>Step</u> (TOP)	

	\$43,104.60	\$8,736.00		\$51,840.60
	\$1,993.87		26	\$51,840.62
5. KYLE TOLER, PARTROL CAPTAIN .				
				9/13/2010
				\$61,787.70
<u>Base</u>	<u>Step</u>		(TOP)	
\$53,051.80	\$8,736.00			\$61,787.80
\$2,376.45		26		\$61,787.70
6. CLAYTON EDWARDS				
CAPT. JAIL ADMINISTRATOR				
				6/7/1999
				\$61,787.70
<u>Base</u>	<u>Step</u>		(TOP)	
\$53,051.80	\$8,736.00			\$61,787.80
\$2,376.45		26		\$61,787.70

TOTAL ADMINISTRATION \$337,827.41

CLERICAL

1. BRITTANY REED, CLERICAL				
				6/1/2009
				\$39,748.80
<u>Base</u>	<u>Step</u>		(TOP)	
\$31,012.80	\$8,736.00			\$39,748.80
\$1,528.80		26		\$39,748.80
2. CARLIE STRAUB, BOOK KEEPER				
				6/12/2023
				\$32,314.80
<u>Base</u>	<u>Step</u>		0 YEARS	
\$31,012.80	\$0.00			\$31,012.80
\$1,192.80		12		\$14,313.60
<u>Base</u>	<u>Step</u>		1 YEAR	
\$31,012.80	\$2,418.00			\$33,430.80
\$1,285.80		14		\$18,001.20
3. COURTNEY MOON, CLERICAL				
				4/18/2011
				\$39,748.80
<u>Base</u>	<u>Step</u>		(TOP)	
\$31,012.80	\$8,736.00			\$39,748.80
\$1,528.80		26		\$39,748.80
4. GAIL STOKES, CID CLERICAL				
				3/6/2000
				\$39,748.80
<u>Base</u>	<u>Step</u>		(TOP)	
\$31,012.80	\$8,736.00			\$39,748.80
\$1,528.80		26		\$39,748.80
5. BRANDY CHAPMAN, CLERICAL				
				1/2/2008
				\$39,748.80
<u>Base</u>	<u>Step</u>		(TOP)	
\$31,012.80	\$8,736.00			\$39,748.80
\$1,528.80		26		\$39,748.80
6. JACLYN WILLIAMS				
				7/24/2017
				\$39,748.80
<u>Base</u>	<u>Step</u>		(TOP)	
\$31,012.80	\$8,736.00			\$39,748.80
\$1,528.80		26		\$39,748.80
7. TERESA COOLEY				
				9/21/2011
				\$39,748.80
<u>Base</u>	<u>Step</u>		(TOP)	
\$31,012.80	\$8,736.00			\$39,748.80
\$1,528.80		26		\$39,748.80

TOTAL CLERICAL \$270,807.60

SHERIFF'S DEPUTIES

1. KENNETH BOOTH		8/26/2019	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
2. KYLE WILLIAMS		3/4/2013	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
3. CHANCY WARDEN		5/31/2012	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
4. CHRISTOPHER CARTER		10/19/2017	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
5. PAUL HOFSTEAD, NARCOTICS		7/15/2013	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
6. CONLEE BUSSELLE, NARCOTICS		10/1/2007	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
7. AUSTIN HARGROVE		1/28/2019	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
8. SCOTT SEIDERS		3/15/2012	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
9. JEFF WILLIAMS		2/1/2010	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
10. WAYNE HEATHSCOTT		7/11/2006	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
11. ADRIAN ADDINGTON		10/24/2011	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
12. JOSH BIVIANO		8/29/2017	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
13. PAUL MCINTOSH		9/4/2018	\$49,686.00

<u>Base</u>	<u>Step</u>	(TOP)		
\$40,950.00	\$8,736.00		\$49,686.00	
\$1,911.00		26	\$49,686.00	
14. J. NICOLE POWELL				
			1/24/2022	\$45,693.00
<u>Base</u>	<u>Step</u>	1 YEAR		
\$40,950.00	\$2,418.00		\$43,368.00	
\$1,668.00		1	\$1,668.00	
<u>Base</u>	<u>Step</u>	2 YEAR		
\$40,950.00	\$4,836.00		\$45,786.00	
\$1,761.00		25	\$44,025.00	
15. DAVID REEVES				
			4/1/2004	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$40,950.00	\$8,736.00		\$49,686.00	
\$1,911.00		26	\$49,686.00	
16. BRILES ANDREWS				
			1/10/2017	\$43,926.00
<u>Base</u>	<u>Step</u>	1 YEAR		
\$40,950.00	\$2,418.00		\$43,368.00	
\$1,668.00		20	\$33,360.00	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$40,950.00	\$4,836.00		\$45,786.00	
\$1,761.00		6	\$10,566.00	
17. CHRISTOPHER BLAKE ELLIS				
			1/2/2018	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$40,950.00	\$8,736.00		\$49,686.00	
\$1,911.00		26	\$49,686.00	
18. MISTY JONES				
			4/2/2008	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$40,950.00	\$8,736.00		\$49,686.00	
\$1,911.00		26	\$49,686.00	
19. SHANNON COFFMAN				
			8/23/2000	\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$40,950.00	\$8,736.00		\$49,686.00	
\$1,911.00		26	\$49,686.00	
20. DANIEL JARRY				
			00/00/0000	\$43,740.00
<u>Base</u>	<u>Step</u>	1 YEAR		
\$40,950.00	\$2,418.00		\$43,368.00	
\$1,668.00		22	\$36,696.00	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$40,950.00	\$4,836.00		\$45,786.00	
\$1,761.00		4	\$7,044.00	
21. BREANNA GARDNER				
			4/19/2022	\$46,560.00
<u>Base</u>	<u>Step</u>	2 YEAR		
\$40,950.00	\$2,418.00		\$43,368.00	
\$1,668.00		7	\$11,676.00	
<u>Base</u>	<u>Step</u>	3 YEAR		
\$40,950.00	\$6,786.00		\$47,736.00	
\$1,836.00		19	\$34,884.00	
22. MASON LAVENDER				
			11/2/2020	\$48,261.00

	<u>Base</u>	<u>Step</u>	3 YEARS		
	\$40,950.00	\$6,786.00		\$47,736.00	
	\$1,836.00	19	\$34,884.00		
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	7	\$13,377.00		
23.	ELIJAH CANNON			2/20/2018	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	26	\$49,686.00		
24.	CHRIS ELLIS			12/29/2008	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	26	\$49,686.00		
25.	TERRY ASHLEY			9/2/2013	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	26	\$49,686.00		
26.	TUCKER MALLET			1/12/2016	\$42,810.00
	<u>Base</u>	<u>Step</u>	0 YEARS		
	\$40,950.00	\$0.00		\$40,950.00	
	\$1,575.00	6	\$9,450.00		
	<u>Base</u>	<u>Step</u>	1 YEAR		
	\$40,950.00	\$2,418.00		\$43,368.00	
	\$1,668.00	20	\$33,360.00		
27.	CODY HULSEY			7/13/2020	\$48,711.00
	<u>Base</u>	<u>Step</u>	3 YEARS		
	\$40,950.00	\$6,786.00		\$47,736.00	
	\$1,836.00	13	\$23,868.00		
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	13	\$24,843.00		
28.	MARIA STRAYHORN			2/4/2019	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	26	\$49,686.00		
29.	TYREL MCMULLEN			10/24/2022	\$43,833.00
	<u>Base</u>	<u>Step</u>	1 YEAR		
	\$40,950.00	\$2,418.00		\$43,368.00	
	\$1,668.00	21	\$35,028.00		
	<u>Base</u>	<u>Step</u>	2 YEAR		
	\$40,950.00	\$4,836.00		\$45,786.00	
	\$1,761.00	5	\$8,805.00		
30.	HUNTER DESCANT			7/23/2019	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00	26	\$49,686.00		
31.	NICHOLAS PLEDGER			0/0/000	\$42,810.00

	<u>Base</u>	<u>Step</u>	0 YEARS		
	\$40,950.00		\$0.00	\$40,950.00	
	\$1,575.00		6 \$9,450.00		
	<u>Base</u>	<u>Step</u>	1 YEAR		
	\$40,950.00	\$2,418.00		\$43,368.00	
	\$1,668.00		20 \$33,360.00		
32. KOLE MALONE				0/00/0000	\$45,600.00
	<u>Base</u>	<u>Step</u>	1 YEAR		
	\$40,950.00	\$2,418.00		\$43,368.00	
	\$1,668.00		2 \$3,336.00		
	<u>Base</u>	<u>Step</u>	2 YEARS		
	\$40,950.00	\$4,836.00		\$45,786.00	
	\$1,761.00		24 \$42,264.00		
33. RICHARD ROSS				11/12/2013	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00		26 \$49,686.00		
34. ANDREW PALMER				12/21/2015	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00		26 \$49,686.00		
35. JAMES W CAVIN				1/13/2021	\$47,661.00
	<u>Base</u>	<u>Step</u>	2 YEARS		
	\$40,950.00	\$4,836.00		\$45,786.00	
	\$1,761.00		1 \$1,761.00		
	<u>Base</u>	<u>Step</u>	3 YEARS		
	\$40,950.00	\$6,786.00		\$47,736.00	
	\$1,836.00		25 \$45,900.00		
36. JOSH MIDDLETON				9/28/2015	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00		26 \$49,686.00		
37. JORDAN TUCKER				9/10/2007	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00		26 \$49,686.00		
38. HEATHER KING, SGT				6/22/2009	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00		26 \$49,686.00		
39. DUSTIN STRAYHORN				11/8/2016	\$49,686.00
	<u>Base</u>	<u>Step</u>	(TOP)		
	\$40,950.00	\$8,736.00		\$49,686.00	
	\$1,911.00		26 \$49,686.00		
40. AUSTIN WILLIAMS				12/27/2022	\$43,368.00
	<u>Base</u>	<u>Step</u>	1 YEAR		
	\$40,950.00	\$2,418.00		\$43,368.00	
	\$1,668.00		26 \$43,368.00		

41. MATTHEW BIBLE	8/24/2017		\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
42. BRADLEY TUCKER	8/14/2023		\$41,880.00
<u>Base</u>	<u>Step</u>	0 YEARS	
\$40,950.00	\$0.00		\$40,950.00
\$1,575.00	16	\$25,200.00	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$40,950.00	\$2,418.00		\$43,368.00
\$1,668.00	10	\$16,680.00	
43. ZACHARY BIVIANO	2/8/2021		\$47,586.00
<u>Base</u>	<u>Step</u>	2 YEARS	
\$40,950.00	\$4,836.00		\$45,786.00
\$1,761.00	2	\$3,522.00	
<u>Base</u>	<u>Step</u>	3 YEARS	
\$40,950.00	\$6,786.00		\$47,736.00
\$1,836.00	24	\$44,064.00	
44. OPEN			\$41,694.00
<u>Base</u>	<u>Step</u>	0 YEARS	
\$40,950.00	\$0.00		\$40,950.00
\$1,575.00	18	\$28,350.00	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$40,950.00	\$2,418.00		\$43,368.00
\$1,668.00	8	\$13,344.00	
45. JEREMY EDWARDS	1/11/2021		\$47,736.00
<u>Base</u>	<u>Step</u>	3 YEARS	
\$40,950.00	\$6,786.00		\$47,736.00
\$1,836.00	26	\$47,736.00	
46. SIDNEY MARINI, CAW	9/14/2020		\$48,336.00
<u>Base</u>	<u>Step</u>	3 YEARS	
\$40,950.00	\$6,786.00		\$47,736.00
\$1,836.00	18	\$33,048.00	
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	8	\$15,288.00	
47. MISTY GOSS, CAW	6/10/2019		\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
TOTAL DEPUTIES			\$2,260,785.00
OTHER PERSONNEL			
1. MATTHEW MOSLEY, BAILIFF	8/14/2000		\$43,680.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$34,944.00	\$8,736.00		\$43,680.00
\$1,680.00	26	\$43,680.00	
2. KEVIN SMITH, BAILIFF	03/08/2021		\$43,410.00

<u>Base</u>	<u>Step</u>	2 YEARS	
\$34,944.00	\$4,836.00		\$39,780.00
\$1,530.00		4	\$6,120.00

<u>Base</u>	<u>Step</u>	3 YEARS	
\$34,944.00	\$6,786.00		\$41,730.00
\$1,695.00		22	\$37,290.00

3. TIM SEAY, BAILIFF 08/08/2022 \$38,385.00

<u>Base</u>	<u>Step</u>	1 YEAR	
\$34,944.00	\$2,418.00		\$37,362.00
\$1,437.00		15	\$21,555.00

<u>Base</u>	<u>Step</u>	2 YEARS	
\$34,944.00	\$4,836.00		\$39,780.00
\$1,530.00		11	\$16,830.00

4. TONY PARK, BAILIFF 8/7/2023 \$35,874.00

<u>Base</u>	<u>Step</u>	0 YEARS	
\$34,944.00			\$34,944.00
\$1,344.00		16	\$21,504.00

<u>Base</u>	<u>Step</u>	2 YEARS	
\$34,944.00	\$2,418.00		\$37,362.00
\$1,437.00		10	\$14,370.00

TOTAL OTHER PERSONNEL \$161,349.00

SUPPLEMENTAL PAY

Lieutenant A
\$138.47 X \$25.00 \$3,461.75

Lieutenant B
\$138.47 X \$25.00 \$3,461.75

Lieutenant C
\$138.47 X \$25.00 \$3,461.75

Sergeant A
\$46.16 X \$25.00 \$1,154.00

Sergeant B
\$46.16 X \$25.00 \$1,154.00

Sergeant C
\$46.16 X \$25.00 \$1,154.00

Sergeant D
\$46.16 X \$25.00 \$1,154.00

Sergeant E
\$46.16 X \$25.00 \$1,154.00

Sergeant F
\$46.16 X \$25.00 \$1,154.00

TOTAL SUPPLEMENTAL PAY \$17,309.25

TOTAL SALARIES LAW ENF. TAX	\$3,048,078.26
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SALARIES PART TIME

1. SUZANNE KERNS, CID CLERICAL	\$20,937.28
\$14.38 PR HR, 56 HRS PER PAY PERIOD	
\$805.28 26	\$20,937.28

TOTAL PART TIME SALARIES	\$20,937.28
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LAW ENFORCEMENT TAX FUND
DETENTION CENTER

PERSONAL SERVICES

3402-0418-1001	SALARIES FULL TIME	\$1,518,810.50
3402-0418-1002	SALARIES PART TIME	\$61,895.08
3402-0418-1005	OVERTIME	\$80,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$127,125.00
3402-0418-1007	RETIREMENT MATCHING	\$257,570.00
3402-0418-1009	HEALTH INSURANCE	\$245,750.00
3402-0418-1010	WORKERS COMP	\$45,000.00
3402-0418-1011	UNEMPLOYMENT COMP	\$7,500.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$351.00
3402-0418-1015	UNIFORM FRINGE 1. HEATHER MEADOWS \$500.00 2. HANNAH ROSS \$500.00	\$275.00
3402-0418-1016	LIFE INSURANCE	\$1,080.00
3402-0418-1017	HOLIDAY PAY	\$7,500.00
TOTAL PERSONAL SERVICES		\$2,352,856.58

SUPPLIES

SUPPLIES		
3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$60,000.00
3402-0418-2003	JANITORIAL SUPPLIES	\$37,500.00
3402-0418-2004	MEDICINE & DRUGS	\$48,000.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$435,000.00
3402-0418-2006	CLOTHING & UNIFORMS JAIL & INMATE UNIFORMS	\$5,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$45,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
REPAIR & MAINTENANCE SUPPLIES		
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$30,000.00

3402-0418-2023	PARTS & REPAIRS	\$40,000.00
3402-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$0.00
3402-0418-2999	BUILDING MAINTENANCE	\$15,000.00
TOTAL SUPPLIES		\$745,500.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES		
3402-0418-3006	MEDICAL, DENTAL AND HOSPITAL	\$525,000.00
COMMUNICATIONS		
3402-0418-3028	CABLE TV SERVICE	\$3,500.00
INSURANCE (OTHER THAN PERSONAL SERVICES)		
3402-0418-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$0.00
3402-0418-3052	FIRE & EXTENDED COVERAGE	\$94,500.00
UTILITIES		
3402-0418-3060	ELECTRICITY	\$155,000.00
3402-0418-3061	GAS	\$50,000.00
3402-0418-3065	WATER & WASTE DISPOSAL	\$60,000.00
RENTALS & LEASES		
3402-0418-3071	MACHINERY & EQUIPMENT	\$0.00
MISCELLANEOUS		
3402-0418-3090	DUES & MEMBERSHIPS	\$0.00
TOTAL OTHER SERVICES & CHGS		\$888,000.00

CAPITAL OUTLAYS

3402-0418-4002	BUILDINGS	\$-
3402-0418-4004	MACHINERY & EQUIPMENT	\$35,000.00
3402-0418-4005	VEHICLES	\$0.00
3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00
TOTAL CAPITAL OUTLAYS		\$35,000.00

TRANSFERS OUT

3402-0418-9999	TRANSFERS OUT	\$-
TOTAL TRANSFERS OUT		\$-

 TOTAL LAW ENFORCEMENT DETENTION TAX FUND \$4,021,356.58

LAW ENFORCEMENT TAX FUND SALARIES

DETENTION CENTER

JAIL ADMINISTRATORS & JAILERS

1. HEATHER MEADOWS	10/19/2016		\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
2. HANNAH ROSS	6/18/2018		\$49,686.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$40,950.00	\$8,736.00		\$49,686.00
\$1,911.00	26	\$49,686.00	
3.OPEN			\$35,688.00
<u>Base</u>	<u>Step</u>	0 YEARS	
\$34,944.00	\$0.00		\$34,944.00
\$1,344.00	18	\$24,192.00	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$34,944.00	\$2,418.00		\$37,362.00
\$1,437.00	8	\$11,496.00	
4. CODY SILER	7/25/2022		\$38,664.00
<u>Base</u>	<u>Step</u>	1 YEAR	
\$34,944.00	\$2,418.00		\$37,362.00
\$1,437.00	12	\$17,244.00	
<u>Base</u>	<u>Step</u>	2 YEARS	
\$34,944.00	\$4,836.00		\$39,780.00
\$1,530.00	14	\$21,420.00	
5.OPEN			\$35,688.00
<u>Base</u>	<u>Step</u>	0 YEARS	
\$34,944.00	\$0.00		\$34,944.00
\$1,344.00	18	\$24,192.00	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$34,944.00	\$2,418.00		\$37,362.00
\$1,437.00	8	\$11,496.00	
6. ELTON ENGLISH	8/7/2017		\$43,680.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$34,944.00	\$8,736.00		\$43,680.00
\$1,680.00	26	\$43,680.00	
7.OPEN			\$35,688.00
<u>Base</u>	<u>Step</u>	0 YEARS	
\$34,944.00	\$0.00		\$34,944.00
\$1,344.00	18	\$24,192.00	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$34,944.00	\$2,418.00		\$37,362.00

	\$1,437.00	8	\$11,496.00		
8. CALEB MILLER				5/16/2022	\$38,943.00
<u>Base</u>	<u>Step</u>		1 YEAR		
\$34,944.00	\$2,418.00			\$37,362.00	
\$1,437.00		9	\$12,933.00		
<u>Base</u>	<u>Step</u>		2 YEARS		
\$34,944.00	\$4,836.00			\$39,780.00	
\$1,530.00		17	\$26,010.00		
9. DAKOTA PHILLIPS				5/2/2022	\$39,036.00
<u>Base</u>	<u>Step</u>		1 YEAR		
\$34,944.00	\$2,418.00			\$37,362.00	
\$1,437.00		8	\$11,496.00		
<u>Base</u>	<u>Step</u>		2 YEARS		
\$34,944.00	\$4,836.00			\$39,780.00	
\$1,530.00		18	\$27,540.00		
10. OPEN					\$35,688.00
<u>Base</u>	<u>Step</u>		0 YEARS		
\$34,944.00	\$0.00			\$34,944.00	
\$1,344.00		18	\$24,192.00		
<u>Base</u>	<u>Step</u>		1 YEAR		
\$34,944.00	\$2,418.00			\$37,362.00	
\$1,437.00		8	\$11,496.00		
11. OPEN					\$35,688.00
<u>Base</u>	<u>Step</u>		0 YEARS		
\$34,944.00	\$0.00			\$34,944.00	
\$1,344.00		18	\$24,192.00		
<u>Base</u>	<u>Step</u>		1 YEAR		
\$34,944.00	\$2,418.00			\$37,362.00	
\$1,437.00		8	\$11,496.00		
12. JEREMY JONES				7/10/2023	\$36,060.00
<u>Base</u>	<u>Step</u>		0 YEAR		
\$34,944.00	\$0.00			\$34,944.00	
\$1,344.00		14	\$18,816.00		
<u>Base</u>	<u>Step</u>		1 YEAR		
\$34,944.00	\$2,418.00			\$37,362.00	
\$1,437.00		12	\$17,244.00		
13 OPEN				0/0/0000	\$35,688.00
<u>Base</u>	<u>Step</u>		0 YEARS		
\$34,944.00	\$0.00			\$34,944.00	
\$1,344.00		18	\$24,192.00		
<u>Base</u>	<u>Step</u>		1 YEAR		
\$34,944.00	\$2,418.00			\$37,362.00	
\$1,437.00		8	\$11,496.00		
14. OPEN				12/29/2021	\$35,688.00
<u>Base</u>	<u>Step</u>		0 YEARS		
\$34,944.00	\$0.00			\$34,944.00	
\$1,344.00		18	\$24,192.00		

<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	8	\$11,496.00		
15. STEVIE HUGHES			3/20/2023	\$36,804.00
<u>Base</u>	<u>Step</u>	0 YEARS		
\$34,944.00	\$0.00		\$34,944.00	
\$1,344.00	6	\$8,064.00		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	20	\$28,740.00		
16. DEBORAH BALDWIN			8/18/2004	\$43,680.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$34,944.00	\$8,736.00		\$43,680.00	
\$1,680.00	26	\$43,680.00		
17. JACOB BYRD			10/17/2022	\$37,920.00
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	20	\$28,740.00		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$34,944.00	\$4,836.00		\$39,780.00	
\$1,530.00	6	\$9,180.00		
18. SAMANTHA LEWIS			7/5/2022	\$38,571.00
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	13	\$18,681.00		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$34,944.00	\$4,836.00		\$39,780.00	
\$1,530.00	13	\$19,890.00		
19. WESLEY DAVIS			6/1/2023	\$36,339.00
<u>Base</u>	<u>Step</u>	0 YEARS		
\$34,944.00	\$0.00		\$34,944.00	
\$1,344.00	11	\$14,784.00		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	15	\$21,555.00		
20. CHERYL KNAPP			5/10/2010	\$43,680.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$34,944.00	\$8,736.00		\$43,680.00	
\$1,680.00	26	\$43,680.00		
21. CHELSI MONSIVIAS			3/22/2007	\$43,680.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$34,944.00	\$8,736.00		\$43,680.00	
\$1,680.00	26	\$43,680.00		
22. MASON WILBORN			7/17/2023	\$36,060.00
<u>Base</u>	<u>Step</u>	0 YEARS		
\$34,944.00	\$0.00		\$34,944.00	
\$1,344.00	14	\$18,816.00		
<u>Base</u>	<u>Step</u>	1 YEAR		

	\$34,944.00	\$2,418.00		\$37,362.00	
	\$1,437.00	12	\$17,244.00		
23. ZACHARY ROGERS				6/20/2022	\$38,664.00
<u>Base</u>	<u>Step</u>	1 YEAR			
\$34,944.00	\$2,418.00		\$37,362.00		
\$1,437.00	12	\$17,244.00			
<u>Base</u>	<u>Step</u>	2 YEARS			
\$34,944.00	\$4,836.00		\$39,780.00		
\$1,530.00	14	\$21,420.00			
24. AMBER SEARS				0/00/0000	\$36,339.00
<u>Base</u>	<u>Step</u>	0 YEARS			
\$34,944.00	\$0.00		\$34,944.00		
\$1,344.00	11	\$14,784.00			
<u>Base</u>	<u>Step</u>	1 YEAR			
\$34,944.00	\$2,418.00		\$37,362.00		
\$1,437.00	15	\$21,555.00			
25. NATHAN JORDAN				\$45,103.00	\$36,153.00
<u>Base</u>	<u>Step</u>	0 YEARS			
\$34,944.00	\$0.00		\$34,944.00		
\$1,344.00	13	\$17,472.00			
<u>Base</u>	<u>Step</u>	1 YEAR			
\$34,944.00	\$2,418.00		\$37,362.00		
\$1,437.00	13	\$18,681.00			
26. JACKIE STEBBINS				11/27/2012	\$43,680.00
<u>Base</u>	<u>Step</u>	(TOP)			
\$34,944.00	\$8,736.00		\$43,680.00		
\$1,680.00	26	\$43,680.00			
27. TYLER SUBLETT				11/7/2022	\$37,734.00
<u>Base</u>	<u>Step</u>	1 YEAR			
\$34,944.00	\$2,418.00		\$37,362.00		
\$1,437.00	22	\$31,614.00			
<u>Base</u>	<u>Step</u>	2 YEARS			
\$34,944.00	\$4,836.00		\$39,780.00		
\$1,530.00	4	\$6,120.00			
28. OPEN				0/0/0000	\$35,409.00
<u>Base</u>	<u>Step</u>	0 YEARS			
\$34,944.00	\$0.00		\$34,944.00		
\$1,344.00	21	\$28,224.00			
<u>Base</u>	<u>Step</u>	1 YEAR			
\$34,944.00	\$2,418.00		\$37,362.00		
\$1,437.00	5	\$7,185.00			
29. DAKOTA GREER				10/24/2022	\$37,827.00
<u>Base</u>	<u>Step</u>	1 YEAR			
\$34,944.00	\$2,418.00		\$37,362.00		
\$1,437.00	21	\$30,177.00			
<u>Base</u>	<u>Step</u>	2 YEARS			
\$34,944.00	\$4,836.00		\$39,780.00		
\$1,530.00	5	\$7,650.00			

30. OPEN 0/00/0000 \$35,688.00

Base Step 0 YEARS
 \$34,944.00 \$0.00 \$34,944.00
 \$1,344.00 18 \$24,192.00

Base Step 1 YEAR
 \$34,944.00 \$2,418.00 \$37,362.00
 \$1,437.00 8 \$11,496.00

31. ASHLEY BONDS 12/21/2022 \$37,455.00

Base Step 1 YEAR
 \$34,944.00 \$2,418.00 \$37,362.00
 \$1,437.00 25 \$35,925.00

Base Step 2 YEARS
 \$34,944.00 \$4,836.00 \$39,780.00
 \$1,530.00 1 \$1,530.00

32. MATHEW RAINWATER 11/8/2021 \$40,088.00

Base Step 2 YEARS
 \$34,944.00 \$4,836.00 \$39,780.00
 \$1,530.00 22 \$33,660.00

Base Step 3 YEARS
 \$34,944.00 \$6,786.00 \$41,730.00
 \$1,605.00 4 \$6,420.00

33. STEPHEN BEYERS 4/19/2021 \$35,688.00

Base Step 0 YEARS
 \$34,944.00 \$0.00 \$34,944.00
 \$1,344.00 18 \$24,192.00

Base Step 1 YEAR
 \$34,944.00 \$2,418.00 \$37,362.00
 \$1,437.00 8 \$11,496.00

34. PAM YEARGER 3/3/2008 \$43,680.00

Base Step (TOP)
 \$34,944.00 \$8,736.00 \$43,680.00
 \$1,680.00 26 \$43,680.00

35. AMI LEE 8/1/2022 \$38,385.00

Base Step 1 YEAR
 \$34,944.00 \$2,418.00 \$37,362.00
 \$1,437.00 15 \$21,555.00

Base Step 2 YEARS
 \$34,944.00 \$4,836.00 \$39,780.00
 \$1,530.00 11 \$16,830.00

36. HALEY WORKMAN 5/15/2023 \$36,432.00

Base Step 0 YEARS
 \$34,944.00 \$0.00 \$34,944.00
 \$1,344.00 10 \$13,440.00

Base Step 1 YEAR
 \$34,944.00 \$2,418.00 \$37,362.00
 \$1,437.00 16 \$22,992.00

37. DARIUS WOODY 8/31/2023 \$35,688.00

<u>Base</u>	<u>Step</u>	0 YEARS		
\$34,944.00	\$0.00		\$34,944.00	
\$1,344.00	18	\$24,192.00		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	8	\$11,496.00		
38. CANTON DUNN			6/12/2023	\$36,246.00
<u>Base</u>	<u>Step</u>	0 YEARS		
\$34,944.00	\$0.00		\$34,944.00	
\$1,344.00	12	\$16,128.00		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	14	\$20,118.00		
39. STACY COBB			6/27/2022	\$38,664.00
<u>Base</u>	<u>Step</u>	1 YEAR		
\$34,944.00	\$2,418.00		\$37,362.00	
\$1,437.00	12	\$17,244.00		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$34,944.00	\$4,836.00		\$39,780.00	
\$1,530.00	14	\$21,420.00		
TOTAL SALARIES, DETENTION CENTER				\$1,506,117.00

SUPPLEMENTAL PAY

Lieutenant A	\$138.47 X	\$25.00	\$3,461.75
Lieutenant B	\$138.47 X	\$25.00	\$3,461.75
Sergeant A	\$46.16 X	\$25.00	\$1,154.00
Sergeant B	\$46.16 X	\$25.00	\$1,154.00
Sergeant C	\$46.16 X	\$25.00	\$1,154.00
Sergeant D	\$46.16 X	\$25.00	\$1,154.00
Sergeant E	\$46.16 X	\$25.00	\$1,154.00
TOTAL SUPPLEMENTAL PAY			\$12,693.50

3402-0418-1002 PART TIME SALARIES

1. TRACY HANCOCK, JAILER	3/6/2023	\$20,631.52
\$14.17 PR HR, 56 HRS PER PAY PERIOD		
\$793.52 26	\$20,631.52	
2 OPEN, JAILER		\$20,631.78
\$14.17 PR HR, 56 HRS PER PAY PERIOD		

\$793.53	26	\$20,631.78	
3. OPEN, JAILER			\$20,631.78
\$14.17 PR HR, 56 HRS PER PAY PERIOD			
\$793.53	26	\$20,631.78	

TOTAL PART TIME	\$61,895.08
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TOTAL JAIL ADMINISTRATION AND JAILERS	\$1,580,705.58
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332

LAW ENFORCEMENT TAX FUND, SHERIFF'S OFFICE \$ 5,335,477.34

LAW ENFORCEMENT TAX FUND, DETENTION CTR \$ 4,021,356.58

TOTAL LAW ENFORCEMENT TAX FUND	\$ 9,356,833.92
	61.94%

VOLUNTEER FIRE DEPARTMENTS FUND
(PORTION OF THE 1 CENT COUNTY WIDE TAX)

OTHER SERVICES AND CHARGES

3403-0502-3009 OTHER PROFESSIONAL SERVICES \$363,417.00

TOTAL OTHER SERVICES AND CHARGES \$363,417.00

TOTAL VOLUNTEER FIRE DEPARTMENTS FUND \$363,417.00
100%

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$50,000.00



OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3404-0400-3009 OTHER PROFESSIONAL SERVICES \$ 2,000.00

RENTALS & LEASES

3404-0400-3071 RENT-MACHINERY & EQUIPMENT \$ -

3404-0400-3073 LEASE-MACHINERY & EQUIPMENT \$ -

MISCELLANEOUS

3404-0400-3094 MEALS & LODGING \$ 3,000.00

3404-0400-3101 TRAINING & EDUCATION \$4,000.00

3404-0400-3125 SPECIAL PROJECTS \$ 2,000.00

TOTAL OTHER SERVICES AND CHARGES \$11,000.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND \$61,000.00
27.99%

FEDERAL DRUG CONTROL DOTT FUND

SUPPLIES

3406-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$2,500.00

TOTAL SUPPLIES \$2,500.00

TOTAL FEDERAL DRUG CONTROL DOTT FUND 2,500.00
11.77%

FIRE PROTECTION SERVICES SALES TAX FUND
(1/4 CENT COUNTY WIDE FIRE TAX)

OTHER SERVICES AND CHARGES

3405-0502-3009 OTHER PROFESSIONAL SERVICES \$3,905,121.00

TOTAL OTHER SERVICES AND CHARGES \$3,905,121.00

TOTAL FIRE PROTECTIONS SERVICES SALES TAX \$3,905,121.00
100%

ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT

SUPPLIES

3502-0402-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

TRANSPORTATION

3502-0402-3030 TRAVEL \$0.00

TOTAL OTHER SERVICES & CHARGES \$0.00

TOTAL ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT \$0.00

338

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT

SUPPLIES

3502-0414-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

TRANSPORTATION

3502-0414-3030 TRAVEL \$0.00

MISCELLANEOUS

3502-0414-3100 OTHER MISCELLANEOUS \$0.00

TOTAL OTHER SERVICES AND CHARGES \$0.00

TOTAL ACCOUNTABILITY COURT GRANT FUND JUVENILE \$0.00

ACCOUNTABILITY COURT GRANT FUNDS

ACCOUNTABILITY COURT GRANT FUNDS, CIRCUIT COURT \$ -

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT \$0.00

TOTAL LAW ENFORCEMENT TAX FUND	\$ -
	%

LAW ENFORCMENT BLOCK GRANT FUND

CAPITAL OUTLAYS

3504-0400-4004 MACHINERY & EQUIPMENT \$0.00

TOTAL LAW ENF. BLOCK GRANT FUND	\$0.00
	0.00%

341

WHITE RIVER PLANNING AND DEVELOPMENT DISTRICT
GENERAL IMPROVEMENT GRANT FUND

3506-0503-3506 9-1-1 COOMMUNICATIONS TOWER 0.00

3506-0503-3507 SHERIFF'S DEPT. EQUIPMENT \$0.00

TOTAL WH RIVER PLAN & DEV DIST, GEN IMP GRANT \$0.00
100%

VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001

SALARIES, FULL TIME

1. MAGGIE ADDINGTON		4/8/2019	\$39,748.80
Base	Step	(TOP)	
\$31,012.80	\$8,736.00		\$39,748.80
\$1,528.80	26	\$39,748.80	

TOTAL SALARIES	\$39,748.80
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3507-0416-1006 SOCIAL SECURITY \$3,041.00

3507-0416-1007 RETIREMENT \$6,162.00

3507-0416-1009 HEALTH INSURANCE \$6,300.00

3507-0416-1010 WORKERS COMP \$800.00

3507-0416-1011 UNEMP COMP \$800.00

3507-0416-1014 COBRA SERVE \$9.00

3507-0416-1016 LIFE INSURANCE \$29.00

TOTAL PERSONAL SERVICES	\$56,889.80
	100.00%

AR COURT IMPROVEMENT GRANT FUND

SUPPLIES

3508-0403-2001	GENERAL SUPPLIES	\$1,614.00
TOTAL SUPPLIES		\$1,614.00

OTHER SERVICES AND CHARGES

3508-0403-3009	OTHER PROFESSIONAL SERVICES	\$855.00
TOTAL OTHER SERVICES AND CHARGES		\$855.00

TOTAL AR COURT IMPROVEMENT GRANT FUND		\$2,469.00
		100.00%

JUVENILE OFFICER GRANT FUND

PERSONAL SERVICES

3509-0414-1001	SALARIES, FULL TIME			
	1. DUSTIN GILLHAM		1/3/2023	\$38,464.20
	<u>Base</u>	<u>Step</u>	0 YEARS	
	\$36,418.20	\$0.00		\$36,418.20
	\$1,400.70	4	\$5,602.80	
	<u>Base</u>	<u>Step</u>	1 YEAR	
	\$36,418.20	\$2,418.00		\$38,836.20
	\$1,493.70	22	\$32,861.40	
	TOTAL SALARIES			\$38,464.20
3509-0414-1006	SOCIAL SECURITY MATCH			\$2,943.00
3509-0414-1007	RETIREMENT			\$5,963.00
3509-0414-1009	HEALTH INSURANCE			\$6,300.00
3509-0414-1010	WORKER'S COMP			\$1,278.00
3509-0414-1011	UNEMPLOYMENT COMP			\$500.00
3509-0414-1014	COBRA SERVE			\$9.00
3509-0414-1016	LIFE INSURANCE			\$29.00
	TOTAL PERSONAL SERVICES			\$55,486.20
SUPPLIES				
3509-0414-2002	GENERAL SUPPLIES			\$17,513.80
	TOTAL SUPPLIES			\$17,513.80
TOTAL JUVENILE OFFICER GRANT FUND				\$73,000.00
				100.00%

CAPITAL IMPROVEMENT FUND BUDGET
COUNTY JUDGE

SUPPLIES

SUPPLIES

4800-0100-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 50,000.00
4800-0100-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 30,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0100-2999	BUILDING MAINTENANCE	\$ 15,000.00
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TOTAL SUPPLIES	\$ 95,000.00
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CAPITAL OUTLAYS

4800-0100-4002	BUILDINGS	\$550,000.00
4800-0100-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$10,000.00
4800-0100-4004	MACHINERY & EQUIPMENT	\$10,000.00
4800-0100-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS	\$570,000.00
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TOTAL CAP IMPVT CO JUDGE	\$665,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
COUNTY CLERK**

SUPPLIES

SUPPLIES

4800-0101-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0101-2999 BUILDING MAINTENANCE \$ 5,000.00

TOTAL SUPPLIES \$ 7,000.00

CAPITAL OUTLAYS

4800-0101-4002 BUILDINGS \$7,000.00

4800-0101-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0101-4004 MACHINERY & EQUIPMENT \$0.00

4800-0101-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$7,000.00

TOTAL CAP IMPVT CO CLERK \$14,000.00

CAPITAL IMPROVEMENT FUND BUDGET
CIRCUIT CLERK

SUPPLIES

SUPPLIES

4800-0102-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0102-2024 MAINTENANCE & SERVICE CONTRACTS \$ 2,000.00

4800-0102-2999 BUILDING MAINTENANCE \$ 3,000.00

TOTAL SUPPLIES \$ 7,000.00

CAPITAL OUTLAYS

4800-0102-4002 BUILDINGS \$10,000.00

4800-0102-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0102-4004 MACHINERY & EQUIPMENT \$0.00

4800-0102-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$10,000.00

TOTAL CAP IMPV CIR CLERK \$17,000.00

CAPITAL IMPROVEMENT FUND BUDGET
TREASURER'S OFFICE

SUPPLIES

SUPPLIES

4800-0103-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

TOTAL SUPPLIES \$ -

CAPITAL OUTLAYS

4800-0103-4002 BUILDINGS \$0.00

4800-0103-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0103-4004 MACHINERY & EQUIPMENT \$0.00

4800-0103-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVT TREASURER'S OFFICE \$0.00

CAPITAL IMPROVEMENT FUND BUDGET
COLLECTOR'S OFFICE

SUPPLIES

SUPPLIES

4800-0104-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

TOTAL SUPPLIES \$ -

CAPITAL OUTLAYS

4800-0104-4002 BUILDINGS \$0.00

4800-0104-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0104-4004 MACHINERY & EQUIPMENT \$0.00

4800-0104-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVMT COLLECTOR'S OFFICE \$0.00

CAPITAL IMPROVEMENT FUND BUDGET
ASSESSOR'S OFFICE

SUPPLIES

SUPPLIES

4800-0105-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

TOTAL SUPPLIES \$ -

CAPITAL OUTLAYS

4800-0105-4002 BUILDINGS \$0.00

4800-0105-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0105-4004 MACHINERY & EQUIPMENT \$0.00

4800-0105-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVT ASSESSOR'S OFFICE \$0.00

CAPITAL IMPROVEMENT FUND BUDGET
COURT HOUSE MAINTENANCE

SUPPLIES

SUPPLIES

4800-0108-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$ 3,000.00
REPAIR & MAINTENANCE SUPPLIES		
4800-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0108-2023	PARTS & REPAIRS	\$ 3,500.00
4800-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,000.00
4800-0108-2999	BUILDING MAINTENANCE	\$ 8,000.00
TOTAL SUPPLIES		\$ 17,500.00

CAPITAL OUTLAYS

4800-0108-4002	BUILDINGS	\$7,500.00
4800-0108-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00
4800-0108-4004	MACHINERY & EQUIPMENT	\$0.00
4800-0108-4005	VEHICLES	\$0.00
TOTAL CAPITAL OUTLAYS		\$7,500.00

TOTAL CAP IMPVT CT HOUSE MAINT	\$25,000.00
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CAPITAL IMPROVEMENT FUND BUDGET
ELECTION COMMISSION

SUPPLIES

SUPPLIES		
4800-0109-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$ 1,000.00
REPAIR & MAINTENANCE SUPPLIES		
4800-0109-2999	BUILDING MAINTENANCE	\$ 2,000.00
TOTAL SUPPLIES		\$ 3,000.00

CAPITAL OUTLAYS

4800-0109-4002	BUILDINGS	\$7,000.00
4800-0109-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00
4800-0109-4004	MACHINERY & EQUIPMENT	\$0.00
4800-0109-4005	VEHICLES	\$0.00
TOTAL CAPITAL OUTLAYS		\$7,000.00

TOTAL CAP IMPVT ELECT COMM	\$10,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
ROAD DEPARTMENT**

SUPPLIES

	SUPPLIES		
4800-0200-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$	2,000.00
	REPAIR & MAINTENANCE SUPPLIES		
4800-0200-2020	BUILDING MATERIALS & SUPPLIES	\$	3,000.00
4800-0200-2025	ASPHALT	\$	100,000.00
4800-0200-2031	BRIDGES & STEEL	\$	150,000.00
4800-0200-2999	BUILDING MAINTENANCE	\$	5,000.00
TOTAL SUPPLIES		\$	260,000.00

OTHER SERVICES AND CHARGES

	MISCELLANEOUS		
4800-0200-3109	TRANSPORTATION -LICENSING	\$	200.00
TOTAL OTHER SERVICES AND CHARGES		\$	200.00

CAPITAL OUTLAYS

4800-0200-4002	BUILDINGS	\$	40,000.00
4800-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$	0.00
4800-0200-4004	MACHINERY & EQUIPMENT	\$	0.00
4800-0200-4005	VEHICLES	\$	0.00
TOTAL CAPITAL OUTLAYS		\$	40,000.00

TOTAL CAP IMPVT ROAD DEPT.		\$	300,200.00

**CAPITAL IMPROVEMENT FUND BUDGET
HEALTH DEPT.**

SUPPLIES

SUPPLIES

4800-0300-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0300-2999 BUILDING MAINTENANCE \$ 5,000.00

TOTAL SUPPLIES \$ 7,000.00

CAPITAL OUTLAYS

4800-0300-4002 BUILDINGS \$5,000.00

4800-0300-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0300-4004 MACHINERY & EQUIPMENT \$0.00

4800-0300-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT HEALTH DEPARTMENT \$12,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
SHERIFF'S DEPT.**

SUPPLIES

SUPPLIES

4800-0400-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$ 5,000.00
REPAIR & MAINTENANCE SUPPLIES		
4800-0400-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 6,000.00
4800-0400-2999	BUILDING MAINTENANCE	\$ 10,000.00
TOTAL SUPPLIES		\$ 23,000.00

CAPITAL OUTLAYS

4800-0400-4002	BUILDINGS	\$50,000.00
4800-0400-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$10,000.00
4800-0400-4004	MACHINERY & EQUIPMENT	\$20,000.00
4800-0400-4005	VEHICLES	\$0.00
TOTAL CAPITAL OUTLAYS		\$80,000.00

TOTAL CAP IMPVT SHERIFF'S DEPT.	\$103,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
JUVENILE PROBATION**

SUPPLIES

SUPPLIES

4800-0414-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$ 2,000.00
	REPAIR & MAINTENANCE SUPPLIES	
4800-0414-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
4800-0414-2999	BUILDING MAINTENANCE	\$ 2,500.00
TOTAL SUPPLIES		\$ 5,000.00

CAPITAL OUTLAYS

4800-0414-4002	BUILDINGS	\$5,000.00
4800-0414-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00
4800-0414-4004	MACHINERY & EQUIPMENT	\$0.00
4800-0414-4005	VEHICLES	\$0.00
TOTAL CAPITAL OUTLAYS		\$5,000.00

TOTAL CAP IMPVT JUVENILE PROBATION	\$10,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
PROSECUTING ATTORNEY**

SUPPLIES

SUPPLIES

4800-0416-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0416-2999 BUILDING MAINTENANCE \$ 2,500.00

TOTAL SUPPLIES \$ 4,500.00

CAPITAL OUTLAYS

4800-0416-4002 BUILDINGS \$5,000.00

4800-0416-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0416-4004 MACHINERY & EQUIPMENT \$0.00

4800-0416-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT PROS ATTY \$9,500.00

CAPITAL IMPROVEMENT FUND BUDGET
CORONER'S OFFICE

SUPPLIES

4800-0419-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

TOTAL SUPPLIES \$ 2,000.00

CAPITAL OUTLAYS

4800-0419-4002 BUILDINGS \$15,000.00

4800-0419-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0419-4004 MACHINERY & EQUIPMENT \$0.00

4800-0419-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$15,000.00

TOTAL CAP IMPV CORONER'S OFFICE \$17,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
OFFICE OF EMERGENCY MANAGEMENT**

SUPPLIES

SUPPLIES

4800-0500-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0500-2999 BUILDING MAINTENANCE \$ 3,000.00

TOTAL SUPPLIES \$ 5,000.00

CAPITAL OUTLAYS

4800-0500-4002 BUILDINGS \$5,000.00

4800-0500-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0500-4004 MACHINERY & EQUIPMENT \$0.00

4800-0500-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT OFFICE OF EMERGENCY MANAGEMENT \$10,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
9-1-1 EMERGENCY SERVICES**

SUPPLIES

SUPPLIES

4800-0501-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

REPAIR & MAINTENANCE SUPPLIES

4800-0501-2999 BUILDING MAINTENANCE \$ 4,000.00

TOTAL SUPPLIES \$ 4,000.00

CAPITAL OUTLAYS

4800-0501-4002 BUILDINGS \$5,000.00

4800-0501-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0501-4004 MACHINERY & EQUIPMENT \$0.00

4800-0501-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT 9-1-1 EMERGENCY SERVICES \$9,000.00

CAPITAL IMPROVEMENT FUND BUDGET
VETERANS SERVICE OFFICE

SUPPLIES

SUPPLIES

4800-0800-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0800-2999 BUILDING MAINTENANCE \$ 2,500.00

TOTAL SUPPLIES \$ 4,500.00

CAPITAL OUTLAYS

4800-0800-4002 BUILDINGS \$5,000.00

4800-0800-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0800-4004 MACHINERY & EQUIPMENT \$0.00

4800-0800-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMP VETERANS OFFICE \$9,500.00

CAPITAL IMPROVEMENT FUND BUDGET
COOPERATIVE EXTENSION SERVICE

SUPPLIES

SUPPLIES

4800-0801-2002 SMALL EQUIPMENT, LESS THAN \$5000.00	\$ 2,000.00
REPAIR & MAINTENANCE SUPPLIES	
4800-0801-2024 MAINTENANCE & SERVICE CONTRACT	\$ 1,500.00
4800-0801-2999 BUILDING MAINTENANCE	\$ 4,000.00
<u>TOTAL SUPPLIES</u>	<u>\$ 7,500.00</u>

CAPITAL OUTLAYS

4800-0801-4002 BUILDINGS	\$5,000.00
4800-0801-4003 IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00
4800-0801-4004 MACHINERY & EQUIPMENT	\$0.00
4800-0801-4005 VEHICLES	\$0.00
<u>TOTAL CAPITAL OUTLAYS</u>	<u>\$5,000.00</u>

<u>TOTAL CAP IMP COOPERATIVE EXT.</u>	<u>\$12,500.00</u>

CAP IMP CO JUDGE	\$665,000.00
CAP IMP CO CLERK	\$14,000.00
CAP IMP CIR CLERK	\$17,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$25,000.00
CAP IMP ELECT COMM	\$10,000.00
CAP IMP ROAD DEPT	\$300,200.00
CAP IMP HEALTH	\$12,000.00
CAP IMP T SHERIFF'S DEPT	\$103,000.00
CAP IMP JUVENILE PROB	\$10,000.00
CAP IMPVT PROS ATTY	\$9,500.00
CAP IMPVT CORONER	\$17,000.00
CAP IMPVT OEM	\$10,000.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$9,000.00
CAP IMP VETERAN'S SERVICE	\$9,500.00
CAP IMP COOPERATIVE EXTENSION	\$12,500.00
TOTAL CAPITAL IMPROVEMENT FUND	\$1,223,700.00
	39.45%

ARKANSAS COMMUNITY GRANTS

OTHER SERVICES AND CHARGES

4900-0502-3509 ANTIOCH FIRE DEPARTMENT GRANT \$0.00

4900-0503-3511 HICKORY FLAT FIRE DEPARTMENT 0

TOTAL OTHER SERVICES & CHARGES \$0.00

TOTAL ARKANSAS COMMUNITY GRANTS \$0.00
100.00%

FUND 1000 COUNTY GENERAL FUND	\$8,928,812.92	52.20%
FUND 1001 COUNTY GENERAL RESERVE FUND	\$4,986,445.50	100.00%
FUND 1006 ARPA REVENUE REPLACEMENT FUND	\$10,100,000.00	100.00%
FUND 1801 COPS IN SCHOOL FUND	\$207,278.00	100.00%
FUND 2000 COUNTY ROAD FUND	\$9,930,460.43	87.69%
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND	\$310,950.00	88.00%
FUND 2800 HWY CONSTRUCTION SALES TAX FUND	\$0.00	
FUND 3000 TREASURER'S AUTOMATION FUND	\$54,200.00	87.97%
FUND 3001 TAX COLLECTOR'S AUTOMATION FUND	\$151,225.00	84.14%
FUND 3002 JUDICIAL FINE ENHANCEMENT FUND (CIRCUIT COURT AUTOMATION)	\$22,500.00	9.89%
FUND 3004 ASSESSOR'S AUTOMATION FUND	\$41,974.08	23.22%
FUND 3005 COUNTY CLERK'S AUTOMATION FUND	\$77,600.00	38.80%
FUND 3006 RECORDER'S COST FUND	\$384,153.00	25.78%
FUND 3008 COUNTY LIBRARY FUND	\$1,369,820.00	100%
FUND 3012 CHILD SUPPORT COST FUND	\$22,816.00	100%
FUND 3014 COMMUNICATION, FACILITY, AND EQUIP. FUND	\$273,500.00	32.74%
FUND 3015 SHERIFF'S DEPT. STATE DRUG CONTROL FUND	\$12,500.00	27.16%
FUND 3019 SHERIFF'S BOAT FUND	\$13,000.00	46.88%
FUND 3020 9-1-1 EMERGENCY SERVICES FUND	\$1,454,043.50	86.03%
FUND 3024 PUBLIC DEFENDER FUND	\$35,200.00	19.76%
FUND 3025 PROSECUTOR VICTIM/WITNESS FUND	\$143,134.72	88.00%
FUND 3028 ADULT DRUG COURT FUND	\$6,600.00	90.00%
FUND 3031 JUVENILE PROBATION FEE ACCOUNT	\$21,115.00	75.26%
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND	\$5,000.00	26.86%
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND	\$9,100.00	51.14%
FUND 3046 AMERICAN RESCUE PLAN FUND	\$1,987,829.00	100.00%
FUND 3401 NON-MANDATED SERVICES FUND	\$669,976.40	64.38%
FUND 3402 LAW ENF. TAX FUND -SHERIFF'S OFFICE	\$5,332,400.54	
FUND 3402 LAW ENF. TAX FUND -DETENTION CENTER	\$4,021,356.58	
TOTAL LAW ENF TAX FUND	\$9,353,757.12	61.93%
FUND 3403 VOLUNTEER FIRE DEPARTMENTS	\$363,417.00	100.00%

FUND 3404 SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND	\$61,000.00	27.99%
FUND 3405 FIRE PROTECTION SERVICES SALES TAX	\$3,905,121.00	100.00%
FUND 3406 FEDERAL DRUG CONTROL DOTT FUND	\$2,500.00	11.77%
FUND 3502 ACCOUNTABILITY COURT GRANT FUND	\$0.00	
FUND 3507 VICTIM OF CRIME ACT (VOCA) PROS ATTY	\$56,889.80	100%
FUND 3508 ARKANSAS COURT IMPROVEMENT GRANT FUND	\$2,469.00	100%
FUND 3509 JUVENILE OFFICER GRANT FUND		
**Juv Officer Grant	\$73,000.00	100%
FUND 3511 ARKANSAS PEER RECOVERY SPECIALIST		
FUND 4800 CAPITAL IMPROVEMENT FUND	\$1,223,700.00	39.45%
FUND 4900 ARKANSAS COMMUNITY GRANTS FUND	\$0.00	
2024 BUDGET TOTALS	\$56,261,087.47	

WHITE COUNTY GOVERNMENT		2023	2023	2024
PROJECTED REVENUE - YEAR 2024			Current Year	
		Projected	Actual	Projected
		Revenues	Proj. Rev.	Revenues
1000	COUNTY GENERAL FUND	2023	2023	2024
7001	General Revenue Turnback	211,186	217,170	217,170
7003	Property Reappraisal	325,437	331,163	331,163
7004	Property Relief Trust Funds	304,031	304,771	304,771
7005	Real Estate Transfer Tax Surplus	246,698	246,698	100,000
7013	Other State Aid		3,000	0
7050	Mineral Turnback	14,259	14,259	0
7102	Federal Forest Reserves (PILOT)	1,484	1,638	1,638
7107	Nonmilitary Land Mineral Lease	188	212	212
7111	Reimb - Office of Emergency Management	45,473	45,473	45,473
7201	LPT - Current	1,988,552	2,018,093	2,128,626
7202	LPT -Delinquent Real Estate	67,000	67,000	67,000
7203	LPT -Delinquent Personal	56,000	66,624	62,500
7205	LPT - Penalty & Cost Del Real Estate	9,000	9,000	9,000
7206	Penalty Delinquent Personal	127,582	140,000	140,000
7208	Cost On Delinquent Personal	13,783	13,783	13,880
7210	State Lands Sales / Redemptions	11,654	11,879	12,144
7211	In Lieu of Property Tax (Local)	3,675	3,812	3,612
7213	Excess Commission - Collector	43,844	45,483	45,182
7250	Late Assessment Penalty	70,000	83,867	85,000
7301	Local Taxes - Sales Tax	1,795,014	1,804,318	1,783,248
7401	Circuit Court Fines And Forfeitures	167,536	167,538	167,536
7402	District Court Fines And Forfeitures	800,000	800,000	800,000
7404	County Administration Of Justice	30,718	30,718	30,718
7406	Prosecuting Attorneys Court Cost	61,326	61,326	61,326
7407	Other Fines And Forfeitures	1,500	1,500	1,500
7501	Interest Income	188,305	240,000	240,000
7601	County And Probate Clerks Fees	14,184	14,184	14,184
7602	Circuit And Chancery Clerk Fees	120,000	132,000	132,000
7606	Miscellaneous Charges and Fees	100	92	100
7608	District Court Fees	100	400	400
8101	Franchise Fees	17,000	12,000	12,000
8301	Insurance Premiums Collected	6,568	14,833	14,833
8401	Treasurers Commission	178,000	185,559	202,639
8501	Collectors Commission	575,000	586,671	625,367
8601	Assessors Salary And Expenses	960,000	969,158	988,753
8701	Donations	0	765	0
8703	Excess Commission - Treasurer	60,560	61,636	68,811
8704	Excess Proceeds - Sales of Tax Delinquent La	20,000	10	0
8706	Miscellaneous	25,000	26,781	20,000
8710	Rent/Lease	25	4,025	25
8711	Sale of Equipment	19,577	19,577	0
8715	Workers Compensation Trust Dividend	3,356	3,011	3,356
8718	Insurance Proceeds	36,167	46,982	0
8719	Reimbursement - Elections	16,000	8,953	45,000
8721	Unclaimed Property - Returned	0	1,549	0
8725	Reimbursement - Juvenile Truancy Officer	126,250	126,250	126,250
8739	Non-Sufficient Check Fee	350	437	500
8815	Transfer From Non-Mandated Fund	500,000	500,000	0
8837	Transfer From Cir. Clerk Cost Recorder Fund		340,000	0
	TOTALS	\$9,262,462	\$9,784,006	\$8,905,917
	UNEXPENDED FUND BALANCE - Jan 01 *	\$6,491,353	\$6,491,353	\$8,200,000
	GRAND TOTAL	\$15,753,815	\$16,275,359	\$17,105,917
1001	COUNTY GENERAL RESERVE FUND	2023	2023	2024
7501	Interest Income	177,093	169,605	185,000
7550	Interest Income - American Rescue Plan	266,698	266,365	0
8801	Transfer From County General	500,000	500,000	0
	TOTALS	\$942,791	\$935,970	\$185,000
	UNEXPENDED FUND BALANCE - Jan 01 *	\$4,419,525	\$4,419,525	\$5,355,495
	GRAND TOTAL	\$5,362,316	\$5,355,495	\$5,540,495
1005	CORONAVIRUS RELIEF FUND	2023	2023	2024
7501	Interest Income	41,375	50,000	0
8703	Excess Commission - Treasurer	181	181	0
	TOTALS	\$41,556	\$50,181	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,409,558	\$1,409,558	\$1,459,739
	GRAND TOTAL	\$1,451,114	\$1,459,739	\$1,459,739
1006	ARPA REVENUE REPLACEMENT FUND	2023	2023	2024
7112	Coronavirus Relief (Transfer from Fund 3046)	10,000,000	10,000,000	0
7501	Interest Income		175,000	
	TOTALS	\$10,000,000	\$10,175,000	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$10,100,000
	GRAND TOTAL	\$10,000,000	\$10,175,000	\$10,100,000

WHITE COUNTY GOVERNMENT		2023	2023	2024
PROJECTED REVENUE - YEAR 2024			Current Year	
		Projected	Actual	Projected
		Revenues	Proj. Rev.	Revenues
1007	LOCAL ASSISTANCE & TRIBAL CONSISTE	2023	2023	2024
7112	Coronavirus Relief	50,000	50,000	0
7501	Interest Income	1,468	2,057	2,057
8703	Excess Commission - Treasurer	0	0	0
	TOTALS	\$51,468	\$52,057	\$2,057
	UNEXPENDED FUND BALANCE - Jan 01 *	\$50,000	\$50,000	\$102,057
	GRAND TOTAL	\$101,468	\$102,057	\$104,114
1801	COPS IN SCHOOL FUND	2023	2023	2024
8726	Reimbursement - School Resource Officer	195,751	168,906	155,459
8801	Transfer From County General Fund	-	0	-
8803	Transfer From Law Enforcement Tax Fund	65,250	56,265	51,820
	TOTALS	261,001	\$225,171	207,279
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$3,161	\$0
	GRAND TOTAL	\$261,001	\$228,332	\$207,279
2000	COUNTY ROAD FUND	2023	2023	2024
7002	Highway Revenue Turnback	2,495,151	2,525,553	3,150,000
7004	Property Tax Relief Trust Funds	132,000	132,608	132,608
7006	Severance Taxes	30,400	32,014	30,400
7007	State Disaster Relief	0	0	0
7013	Other State Aid	2,954	2,954	0
7017	Natural Gas - County Road Severance Tax Tu	468,897	475,344	242,732
7102	Federal Forest Reserves (PILOT)	925	1,035	1,035
7107	Nonmilitary Land Mineral Lease	2,019	2,251	2,251
7201	LPT - Current	941,082	965,245	1,007,640
7202	LPT - Delinquent Real Estate	19,500	19,500	19,608
7203	LPT - Delinquent Personal	27,000	31,765	31,765
7205	LPT - Penalty And Cost Delinquent Real Estat	4,300	4,300	4,300
7210	State Lands Sales / Redemptions	5,465	5,509	4,858
7211	In Lieu Of Property Tax (LOCAL)	1,283	1,140	1,140
7213	Excess Commission - Collector	29,888	30,861	30,731
7301	Local Tax - Sales Tax	3,590,028	3,608,636	3,566,495
7501	Interest Income	65,271	73,862	73,862
8301	Insurance Premiums Collected	6,131	6,587	6,587
8703	Excess Commission - Treasurer	89,512	90,762	101,188
8706	Miscellaneous	20,000	20,000	10,000
8711	Sale Of Equipment	27,734	28,170	10,000
8712	Sale of Materials	30,000	40,000	40,000
8715	Workers Compensation Trust Dividend	3,000	2,604	2,604
8718	Insurance Proceeds - Casualty	0	0	0
8728	Reimbursement - Fuel	47,500	42,000	42,000
8729	Royalty Proceeds	11,000	4,500	4,500
8730	Sale Of Scrap Metal	5,000	5,000	5,000
8735	Sale Of Tile	50,000	45,000	45,000
8801	Transfer From County General Fund	33,216	33,216	0
	TOTALS	\$8,139,256	\$8,230,436	\$8,566,325
	UNEXPENDED FUND BALANCE - Jan 01 *	\$2,118,489	\$2,118,489	\$2,768,731
	GRAND TOTAL	\$10,257,745	\$10,348,925	\$11,325,056
2003	ADDITIONAL MOTOR FUEL TAX FUND	2023	2023	2024
7002	Highway Revenue Turnback	279,920	288,894	290,501
7501	Interest Income	744	4,984	4,984
8703	Excess Commission - Treasurer	3,943	3,983	4,266
	TOTALS	\$284,607	\$297,861	\$299,751
	UNEXPENDED FUND BALANCE - Jan 01 *	\$38,416	\$41,616	\$53,602
	GRAND TOTAL	\$323,023	\$339,477	\$353,353
2800	HIGHWAY CONSTRUCTION SALES TAX	2023	2023	2024
7002	Highway Revenue Turnback	1,284,566	879,071	0
7501	Interest Income	3,770	19,137	0
8703	Excess Commission - Treasurer	17,540	18,191	0
8706	Miscellaneous		7,906	
	TOTALS	\$1,305,876	\$924,305	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$159,550	\$159,550	\$0
	GRAND TOTAL	\$1,465,426	\$1,083,855	\$0
3000	TREASURERS AUTOMATION FUND	2023	2023	2024
7501	Interest Income	119	604	604
8401	Transfer From Treasurers Commission Fund	20,000	20,000	38,000
8703	Excess Commission - Treasurer	2	3	8
	TOTALS	\$20,121	\$20,607	\$38,612
	UNEXPENDED FUND BALANCE - Jan 01 *	\$24,000	\$26,497	\$23,000
	GRAND TOTAL	\$44,121	\$47,104	\$61,612

WHITE COUNTY GOVERNMENT		2023	2023	2024
PROJECTED REVENUE - YEAR 2024			Current Year	
		Projected Revenues	Actual Proj. Rev.	Projected Revenues
3001	COLLECTORS AUTOMATION FUND	2023	2023	2024
7501	Interest Income	413	2,258	2,258
8501	Transfer From Collectors Commission Fund	90,164	90,164	90,000
8703	Excess Commission - Treasurer	7	9	299
	TOTALS	\$90,584	\$92,431	\$92,557
	UNEXPENDED FUND BALANCE - Jan 01 *	\$69,836	\$69,836	\$87,192
	GRAND TOTAL	\$160,420	\$162,267	\$179,749
3002	CIRCUIT COURT AUTOMATION FUND	2023	2023	2024
7401	Circuit Court Fines And Forfeitures	13,187	16,000	16,000
7501	Interest Income	1,155	6,417	6,417
8703	Excess Commission - Treasurer	16	22	81
	TOTALS	\$14,358	\$22,439	\$22,498
	UNEXPENDED FUND BALANCE - Jan 01 *	\$183,000	\$185,353	\$205,000
	GRAND TOTAL	\$197,358	\$207,792	\$227,498
3004	ASSESSORS AMENDMENT NO 79 FUND	2023	2023	2024
7016	Amendment No 79 Assessors Turnback 1%	25,686	25,802	25,802
7501	Interest Income	858	4,950	4,950
8703	Excess Commission - Treasurer	11	16	62
	TOTALS	\$26,555	\$30,768	\$30,814
	UNEXPENDED FUND BALANCE - Jan 01 *	\$127,516	\$128,354	\$149,964
	GRAND TOTAL	\$154,071	\$159,122	\$180,778
3005	COUNTY CLERKS COST FUND	2023	2023	2024
7501	Interest Income	1,042	5,333	5,333
7601	County And Probate Clerk Fees	40,000	38,000	38,000
8703	Excess Commission - Treasurer	14	21	68
	TOTALS	\$41,056	\$43,354	\$43,401
	UNEXPENDED FUND BALANCE - Jan 01 *	\$177,350	\$177,350	\$156,622
	GRAND TOTAL	\$218,406	\$220,704	\$200,023
3006	RECORDERS COST FUND	2023	2023	2024
7501	Interest Income	5,200	41,050	35,000
7602	Circuit And Chancery Clerks Fees	455,166	454,450	455,000
8703	Excess Commission - Treasurer	100	145	519
8706	Miscellaneous	0	0	0
	TOTALS	\$460,466	\$495,645	\$490,519
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,195,535	\$1,195,535	\$1,000,000
	GRAND TOTAL	\$1,656,001	\$1,691,180	\$1,490,519
3008	COUNTY LIBRARY	2023	2023	2024
7004	Property Relief Tax Fund	143,118	144,090	144,090
7102	Federal Forest Reserves (PILOT)	771	862	862
7107	Nonmilitary Land Mineral Lease	99	108	106
7201	LPT - Current	1,026,730	1,057,434	1,103,879
7202	LPT - Delinquent Real Estate	22,100	22,353	22,353
7203	LPT - Delinquent Personal	29,515	31,000	31,000
7205	LPT - Penalty And Cost Delinquent Real Estat	4,751	5,166	5,166
7210	State Land Sales / Redemptions	6,134	6,134	6,134
7211	In Lieu Of Property Tax (LOCAL)	1,934	1,901	1,901
7213	Excess Commission - Collector	33,160	33,762	33,762
7501	Interest Income	761	1,381	3,815
8703	Excess Commission - Treasurer	16,086	16,752	16,752
	TOTALS	\$1,285,159	\$1,320,941	\$1,369,820
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$1,285,159	\$1,320,941	\$1,369,820
3012	CHILD SUPPORT COST FUND	2023	2023	2024
7501	Interest Income	125	735	735
7604	Child Support Fees And Cost	1,260	1,332	1,332
8703	Excess Commission - Treasurer	2	2	9
	TOTALS	\$1,387	\$2,069	\$2,076
	UNEXPENDED FUND BALANCE - Jan 01 *	\$20,018	\$18,671	\$20,740
	GRAND TOTAL	\$21,405	\$20,740	\$22,816

WHITE COUNTY GOVERNMENT				
PROJECTED REVENUE - YEAR 2024				
	2023	2023	2024	
	Projected	Current Year	Projected	
	Revenues	Proj. Rev.	Revenues	
3014	COMMUNICATION FACILITY AND EQUIPM	2023	2023	2024
7501	Interest Income	2,230	15,221	15,221
7603	Sheriffs Fees	19,882	24,688	24,688
7805	Prisoner Commissary Services	84,592	89,648	89,648
7810	Prisoner Phone Commission	146,619	148,972	148,972
8703	Excess Commission - Treasurer	30	46	191
	TOTALS	\$253,353	\$278,575	\$278,720
	UNEXPENDED FUND BALANCE - Jan 01 *	\$423,000	\$432,191	\$556,753
	GRAND TOTAL	\$676,353	\$710,766	\$835,473
3015	STATE DRUG CONTROL FUND	2023	2023	2024
7401	Circuit Court Fine And Forfeitures	31,993	32,810	0
7501	Interest Income	0	1,308	0
8703	Excess Commission - Treasurer	0	3	0
	TOTALS	\$31,993	\$34,121	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$19,090	\$19,090	\$46,023
	GRAND TOTAL	\$51,083	\$53,211	\$46,023
3019	BOAT SAFETY FUND	2023	2023	2024
7012	Boating Safety - State	6,038	7,005	7,005
7501	Interest Income	109	718	718
8703	Excess Commission - Treasurer	2	2	9
	TOTALS	\$6,149	\$7,725	\$7,732
	UNEXPENDED FUND BALANCE - Jan 01 *	\$19,181	\$19,181	\$20,000
	GRAND TOTAL	\$25,330	\$26,906	\$27,732
3020	EMERGENCY 911 FUND	2023	2023	2024
7501	Interest Income	2,136	8,578	8,578
7701	911 Fees	127,622	122,686	122,686
7702	CMRS Board Fees	767,333	752,000	742,155
7750	Public Safety Answering Systems - Act 442 Of	12,000	12,000	12,000
8703	Excess Commission - Treasurer	29	51	124
8706	Miscellaneous	0	0	0
8715	Workers Compensation Trust Dividend	592	629	629
8752	Reimb. For City Dispatchers			176,462
8801	Transfer From County General Fund	150,000	225,500	300,000
	TOTALS	\$1,059,712	\$1,121,444	\$1,362,634
	UNEXPENDED FUND BALANCE - Jan 01 *	\$392,132	\$392,132	\$327,545
	GRAND TOTAL	\$1,451,844	\$1,513,576	\$1,690,179
3024	PUBLIC DEFENDER FUND	2023	2023	2024
7404	County Administration Of Justice	28,171	29,055	29,055
7405	Fee On Bail Bonds - ACT 1966 Of 2005	2,138	2,213	2,213
7501	Interest Income	923	4,689	4,689
8703	Excess Commission - Treasurer	13	18	60
	TOTALS	\$31,245	\$35,975	\$36,017
	UNEXPENDED FUND BALANCE - Jan 01 *	\$138,878	\$138,561	\$142,153
	GRAND TOTAL	\$170,123	\$174,536	\$178,170
3025	VICTIM WITNESS FUND	2023	2023	2024
7404	County Administration Of Justice	64,773	67,267	67,267
7501	Interest Income	150	934	934
8703	Excess Commission - Treasurer	2	3	12
8801	Transfer From County General Fund	61,540	61,640	61,540
	TOTALS	\$126,465	\$129,744	\$129,753
	UNEXPENDED FUND BALANCE - Jan 01 *	\$28,000	\$27,618	\$32,906
	GRAND TOTAL	\$154,465	\$157,362	\$162,659
3028	ADULT DRUG COURT FUND	2023	2023	2024
7501	Interest Income	0	225	0
7650	Drug Court Program User Fees	0	1,385	0
8703	Excess Commission - Treasurer	0	1	0
	TOTALS	\$0	\$1,611	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$5,699	\$5,781	\$7,334
	GRAND TOTAL	\$5,699	\$7,392	\$7,334

WHITE COUNTY GOVERNMENT			
	2023	2023	2024
PROJECTED REVENUE - YEAR 2024			
	Projected	Current Year	
	Revenues	Actual	Projected
		Proj. Rev.	Revenues
3031 JUVENILE PROBATION FUND	2023	2023	2024
7403 Juvenile Court Cost And Fines	2,965	3,500	3,500
7501 Interest Income	96	690	690
7605 Juvenile Probation Fees	5,948	5,000	5,000
8703 Excess Commission - Treasurer	1	2	9
TOTALS	\$9,008	\$9,192	\$9,199
UNEXPENDED FUND BALANCE - Jan 01 *	\$18,372	\$18,418	\$18,859
GRAND TOTAL	\$27,380	\$27,610	\$28,058
3039 CIRCUIT CLERKS COMMISSIONER'S FEE	2023	2023	2024
7501 Interest Income	0	573	0
7602 Circuit and Chancery Clerk Fees	0	3,386	0
8703 Excess Commission - Treasurer	0	2	0
TOTALS	\$0	\$3,961	\$0
UNEXPENDED FUND BALANCE - Jan 01 *	\$14,654	\$14,654	\$18,615
GRAND TOTAL	\$14,654	\$18,615	\$18,615
3042 ASSESSORS LATE ASSESSMENT FEE FUN	2023	2023	2024
7214 Assessor's Late Assessment Fee	0	3,878	3,876
7501 Interest Income	0	416	416
8703 Excess Commission - Treasurer	0	1	5
TOTALS	\$0	\$4,293	\$4,297
UNEXPENDED FUND BALANCE - Jan 01 *	\$11,889	\$11,889	\$13,500
GRAND TOTAL	\$11,889	\$16,182	\$17,797
3044 DRUG CONTROL FUND - PROSECUTING A	2023	2023	2024
7408 Federal Fines and Forfeitures	50,302	50,302	0
TOTALS	\$50,302	\$50,302	\$0
UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
GRAND TOTAL	\$50,302	\$50,302	\$0
3046 AMERICAN RESCUE PLAN FUND	2023	2023	2024
7112 Coronavirus Relief	0	0	0
8706 Miscellaneous	0	0	0
TOTALS	\$0	\$0	\$0
UNEXPENDED FUND BALANCE - Jan 01 *	\$12,759,854	\$12,759,854	\$1,987,829
GRAND TOTAL	\$12,759,854	\$12,759,854	\$1,987,829
3401 NON-MANDATED SERVICES FUND	2023	2023	2024
7301 Local Taxes - Sales Tax	718,006	721,727	713,299
7501 Interest Income	4,446	26,633	26,633
8703 Excess Commission - Treasurer	9,255	9,477	10,831
8709 Reimbursement - Veterans Service Office	8,800	8,800	8,800
TOTALS	\$740,507	\$766,637	\$759,563
UNEXPENDED FUND BALANCE - Jan 01 *	\$742,000	\$749,994	\$281,082
GRAND TOTAL	\$1,482,507	\$1,516,631	\$1,040,646
3402 LAW ENFORCEMENT TAX FUND	2023	2023	2024
7150 Reimb -OCD Enforcement Task	3,492	3,492	0
7154 Reimb - DEA Local Task Force	19,468	19,468	0
7155 Reimb - Bureau of ATF Drug Task Force Agent		451	0
7301 Local Taxes - Sales Tax	7,738,738	7,778,850	7,688,010
7404 County Administration Of Justice	70,618	73,835	73,835
7412 ACT 1188 Of 2003 - Fine Defray Prisoner Exp	95,000	110,000	110,000
7413 ACT 117 Of 2007 - Booking And Administratio	25,000	28,000	28,000
7414 ACT 1138 Of 2011 - Installment Fee	24,000	27,000	27,000
7501 Interest Income	158,241	186,000	186,000
7603 Sheriffs Fees	64,000	76,000	76,000
7802 Reimbursement - Housing State Prisoners	860,000	1,000,000	1,200,000
7803 Reimbursement - Housing County Prisoners	90,000	100,000	100,000
8301 Insurance Premiums Collected	12,261	12,014	12,536
8703 Excess Commission - Treasurer	99,525	101,803	115,451
8706 Miscellaneous	4,500	9,819	5,000
8715 Workers Compensation Trust Dividend	5,012	4,657	4,657
8718 Insurance Proceeds - Casualty	0	98	0
8731 Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732 Reimbursement - Prisoner Medical	10,000	12,000	12,000
TOTALS	\$9,346,855	\$9,610,487	\$9,705,489
UNEXPENDED FUND BALANCE - Jan 01 *	\$5,340,000	\$5,142,483	\$5,400,000
GRAND TOTAL	\$14,686,855	\$14,752,970	\$15,105,489

WHITE COUNTY GOVERNMENT			
PROJECTED REVENUE - YEAR 2024			
	2023	2023	2024
	Projected	Current Year	Projected
	Revenues	Actual	Revenues
		Proj. Rev.	
3403	VOLUNTEER FIRE DEPARTMENTS FUND		
	2023	2023	2024
7301	Local Taxes - Sales Tax	330,647	360,864
7501	Interest Income	257	1,445
8703	Excess Commission - Treasurer	4,602	4,699
	TOTALS	\$335,506	\$367,008
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$335,506	\$367,008
3404	FEDERAL DRUG CONTROL DOJ FUND		
	2023	2023	2024
7408	Federal Fines And Forfeitures	271,628	271,628
7501	Interest Income	0	3,000
8703	Excess Commission - Treasurer	0	3
	TOTALS	\$271,628	\$274,631
	UNEXPENDED FUND BALANCE - Jan 01 *	\$20,189	\$18,568
	GRAND TOTAL	\$291,817	\$293,199
3405	FIRE PROTECTION SERVICES SALES TAX		
	2023	2023	2024
7301	Local Taxes - Sales Tax	3,563,743	3,889,425
7501	Interest Income	758	4,241
8703	Excess Commission - Treasurer	49,568	50,614
	TOTALS	\$3,614,067	\$3,944,280
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$3,614,067	\$3,944,280
3406	FEDERAL DRUG CONTROL DOTT FUND		
	2023	2023	2024
7408	Federal Fine And Forfeitures	17,431	17,431
7501	Interest Income	0	494
8703	Excess Commission - Treasurer	0	0
	TOTALS	\$17,431	\$17,925
	UNEXPENDED FUND BALANCE - Jan 01 *	\$3,327	\$3,327
	GRAND TOTAL	\$20,758	\$21,252
3500	CRIMES AGAINST WOMEN		
	2023	2023	2024
7109	Other Federal Grants	62,305	62,305
8801	Transfer From County General Fund	0	0
8803	Transfer From Law Enforcement Tax Fund	62,306	62,306
	TOTALS	\$124,611	\$124,611
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$124,611	\$124,611
3502	ACCOUNTABILITY COURT FUND GRANT F		
	2023	2023	2024
7010	State Grants - Adult Drug Court	0	0
7010	State Grants - Juvenile Drug Court	0	0
	TOTALS	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$0	\$0
3505	ARKANSAS ECONOMIC DEVELOPMENT C		
	2023	2023	2024
7109	Other Federal Grants	0	0
8706	Miscellaneous	0	0
	TOTALS	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1	\$1
	GRAND TOTAL	\$1	\$1
3507	VICTIM OF CRIME ACT FUND (VOCA)		
	2023	2023	2024
7109	Other Federal Grants	46,160	48,424
8801	Transfer From County General Fund	6,295	6,295
	TOTALS	\$52,455	\$54,719
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	(\$1,355)
	GRAND TOTAL	\$52,455	\$53,364
3508	AR COURT IMPROVEMENT PROGRAM GR		
	2023	2023	2024
7109	Other Federal Grants	0	0
	TOTALS	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$2,469	\$2,469
	GRAND TOTAL	\$2,469	\$2,469

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WHITE COUNTY GOVERNMENT			
PROJECTED REVENUE - YEAR 2024			
	2023	2023	2024
	Projected	Current Year	Projected
	Revenues	Actual	Revenues
		Proj. Rev.	
3509	JUVENILE GRANTS FUND		
	2023	2023	2024
7010	State Grants (Juvenile Officer Priority Award)	0	0
7010	State Grants (Juvenile Officer)	52,761	52,761
7010	State Grants (Juvenile Supplemental Funding)		
8709	Miscellaneous	0	204
	TOTALS	\$52,761	\$52,965
	UNEXPENDED FUND BALANCE - Jan 01 *	\$68,316	\$70,557
	GRAND TOTAL	\$121,077	\$123,522
3510	DPS PUBLIC SAFETY EQUIP. GRANT PROJ		
	2023	2023	2024
7010	State Grants	100,000	100,000
	TOTALS	\$100,000	\$100,000
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$100,000	\$100,000
4800	CAPITAL IMPROVEMENT FUND		
	2023	2023	2024
7301	Local Taxes - Sales Tax	718,006	721,727
7501	Interest Income	10,954	75,000
8703	Excess Commission - Treasurer	9,340	9,604
8711	Sale of Equipment	5,115	5,115
8801	Transfer from County General Fund	29,017	29,017
8835	Transfer from County Road Fund	106,000	106,000
	TOTALS	\$878,432	\$946,463
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,887,179	\$1,887,179
	GRAND TOTAL	\$2,765,611	\$2,833,642
4900	ARKANSAS RURAL COMMUNITY GRANT F		
	2023	2023	2024
7010	State Grants	0	0
	TOTALS	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$0	\$0
6017	COUNTY SHERIFFS OFFICE FUND		
	2023	2023	2024
7413	ACT 117 of 2007 - 10% Booking & Administra	2,588	3,361
7805	Prisoner Commissary Services Commission	84,592	89,648
7810	Prisoner Phone Commission	146,819	148,972
	TOTALS	\$233,799	\$241,981
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0
	GRAND TOTAL	\$233,799	\$241,981