

BOOK 2023
PAGE 107
Recorded in:
ORDINANCE BOOK
12/22/2023 10:56 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2023-54

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALANDER YEAR OF 2024.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2024, identified as 2024 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 21, 2023 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

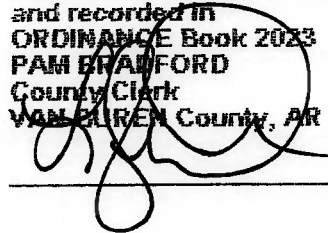
SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

Identify that this instrument was
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ORDINANCE Book 2023
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County Clerk
VAN BUREN County, AR



D.C.

GENERAL FUND: 1000

Projected carry-over from 2023	\$ 1,425,000.00	
Anticipated Revenue for 2024	<u>\$ 5,100,770.84</u>	
TOTAL ANTICIPATED REVENUE		\$ 6,525,770.84

90% General Revenue Available	\$ 5,873,193.76	
+100% Transfer From General Reserve #1001	\$ 180,000.00	
+100% Transfer From Recorder's Cost Fund #3006	<u>\$ 135,000.00</u>	
TOTAL REVENUE AVAILABLE		\$ 6,188,193.76

COUNTY ROAD FUND: 2000

Projected carry-over from 2023	\$ 650,000.00	
Anticipated Revenue for 2024	<u>\$ 2,705,000.00</u>	
TOTAL ANTICIPATED REVENUE		\$ 3,355,000.00

90% County Road Revenue Available	\$ 3,019,500.00	
+100% Half Moon Rd Grant (Audit)	\$ 4,000.00	
+100% State Grant	<u>\$ 312,000.00</u>	
TOTAL COUNTY ROAD FUNDS AVAILABLE		\$ 3,335,500.00

GENERAL FUND #1000

**BOOK 2023
PAGE 109**

100	County Judge's Office	
	Personal Services	\$ 43,905.17
	Supplies	\$ 6,000.00
	Other Services/Charges	\$ 59,127.00
	TOTAL APPROPRIATED	\$ 109,032.17
101	County Clerk	
	Personal Services	\$ 232,423.82
	Supplies	\$ 4,200.00
	Other Services/Charges	\$ 18,475.00
	TOTAL APPROPRIATED	\$ 255,098.82
102	Circuit Clerk	
	Personal Services	\$ 332,024.08
	Supplies	\$ 23,800.00
	Other Services/Charges	\$ 13,200.00
	TOTAL APPROPRIATED	\$ 369,024.08
103	County Treasurer	
	Personal Services	\$ 131,073.46
	Supplies	\$ 100.00
	Other services/Charges	\$ 4,495.00
	Capital Outlay	\$ 7,076.00
	TOTAL APPROPRIATED	\$ 142,744.46
104	County Collector	
	Personal Services	\$ 234,644.09
	Supplies	\$ 32,000.00
	Other Services/Charges	\$ 7,000.00
	TOTAL APPROPRIATED	\$ 273,644.09
105	County Assessor/Appraiser	
	Personal Services	\$ 385,005.09
	Supplies	\$ 5,200.00
	Other Services/Charges	\$ 39,575.00
	Capital Outlay	\$ 5,000.00
	TOTAL APPROPRAITED	\$ 434,780.09
106	County Equalization Board	
	Personal Services	\$ 5,385.62
	Supplies	\$ 500.00
	Other Services/Charges	\$ 281,300.00
	TOTAL APPROPRIATED	\$ 287,185.62

		BOOK 2023
		PAGE 110
107	Van Buren County Quorum Court	
	Personal Services	\$ 40,499.84
	Supplies	\$ 300.00
	Other Services/Charges	<u>\$ 12,000.00</u>
	TOTAL APPROPRIATED	\$ 52,799.84
108	Courthouse	
	Other Services/ Charges	<u>\$ 18,128.16</u>
	TOTAL APPROPRIATED	\$ 18,128.16
109	Election Commission	
	Personal Services	\$ 22,935.77
	Supplies	\$ 4,300.00
	Other Services & Charges	<u>\$ 48,542.88</u>
	TOTAL APPROPRIATED	\$ 75,778.65
110	Economic Development	
	Supplies	\$ 200.00
	Other Services/Charges	<u>\$ 5,400.00</u>
	TOTAL APPROPRIATED	\$ 5,600.00
111	Community Center	
	Other Services/Charges	<u>\$ 7,136.80</u>
	TOTAL APPROPRIATED	\$ 7,136.80
120	Courthouse Annex	
	Other Services/Charges	\$ 44,304.32
	Debt Services	<u>\$ 15,577.68</u>
	TOTAL APPROPRIATED	\$ 59,882.00
121	Voter Registration	
	Personal Services	\$ 53,959.74
	Supplies	\$ 5,500.00
	Other Services/Charges	<u>\$ 11,240.00</u>
	TOTAL APPROPRIATED	\$ 70,699.74
122	Van Buren County North Annex	
	Other Services/Charges	<u>\$ 57,145.44</u>
	TOTAL APPROPRIATED	\$ 57,145.44
123	Safety/Maintenance Dept.	
	Personal Services	\$ 67,880.08
	Supplies	\$ 29,900.00
	Other Services/Charges	<u>\$ 19,449.75</u>
	TOTAL APPROPRIATED	\$ 117,229.83

300	VBC Health Department	
	Personal Services	\$ 10,769.24
	Supplies	\$ 4,700.00
	Other Services/Charges	\$ <u>17,310.72</u>
	TOTAL APPROPRIATED	\$ 32,779.96
400	Sheriff's Office	
	Personal Services	\$ 1,122,219.78
	Supplies	\$ 193,056.10
	Other Services/Charges	\$ 41,434.81
	Capital Outlay	\$ <u>1,500.00</u>
	TOTAL APPROPRIATED	\$ 1,358,210.69
401	Circuit Court/Div.5	
	Personal Services	\$ 1,000.00
	Supplies	\$ 1,250.00
	Other Services/Charges	\$ <u>51,630.00</u>
	TOTAL APPROPRIATED	\$ 53,880.00
402	Circuit Court/Div. 1	
	Personal Services	\$ 23,955.48
	Supplies	\$ 750.00
	Other Services/Charges	\$ <u>1,750.00</u>
	TOTAL APPROPRIATED	\$ 26,455.48
409	District Court	
	Personal Services	\$ 167,918.75
	Supplies	\$ 4,230.00
	Other Services/Charges	\$ <u>31,783.15</u>
	TOTAL APPROPRIATED	\$ 203,931.90
410	Corp of Engineers	
	Personal Services	\$ 54,173.84
	Supplies	\$ <u>8,000.00</u>
	TOTAL APPROPRIATED	\$ 62,173.84
411	School Resource Officer SRO	
	Personal Services	\$ <u>111,906.48</u>
	TOTAL APPROPRIATED	\$ 111,906.48
414	Juvenile Court/Div.2	
	Personal Services	\$ 94,289.25
	Supplies	\$ 1,570.00
	Other Services/Charges	\$ <u>12,568.00</u>
	TOTAL APPROPRIATED	\$ 108,427.25

416	Deputy Prosecutor's Office	
	Personal Services	\$ 101,113.09
	Supplies	\$ 12,000.00
	Other Services/Charges	\$ 15,173.88
	TOTAL APPROPRIATED	\$ 128,286.97
417	Public Defender's Office	
	Personal Services	\$ 49,713.08
	Supplies	\$ 900.00
	Other Services/Charges	\$ 2,650.00
	TOTAL APPROPRIATED	\$ 53,263.08
418	Detention Center	
	Personal Services	\$ 941,193.33
	Supplies	\$ 136,263.28
	Other Services/Charges	\$ 154,146.64
	Capital Outlay	\$ 2,537.37
	TOTAL APPROPRIATED	\$ 1,234,140.62
419	County Coroner	
	Personal Services	\$ 16,649.89
	Supplies	\$ 9,000.00
	Other Services/Charges	\$ 4,553.00
	TOTAL APPROPRIATED	\$ 30,202.89
420	Prosecutor's Drug Task Force	
	Personal Services	\$ 66,242.81
	Supplies	\$ 5,750.00
	Other Services & Charges	\$ 3,750.00
	TOTAL APPROPRIATED	\$ 75,742.81
500	Dept of Emergency Mgt (OEM)	
	Personal Services	\$ 25,755.10
	Supplies	\$ 2,050.00
	Other Services & Charges	\$ 10,720.26
	Capital Outlay	\$ 3,000.00
	Transfer Out	\$ 3,000.00
	TOTAL APPROPRIATED	\$ 44,525.36
502	Volunteer Fire Departments	
	Personal Services	\$ 1,049.76
	Other Services/Charges	\$ 120,000.00
	TOTAL APPROPRIATED	\$ 121,049.76

800	Veteran's Service Office	
	Personal Services	\$ 15,921.84
	Supplies	\$ 260.00
	Other Services/Charges	\$ 2,100.00
	TOTAL APPROPRIATED	\$ 18,281.84
801	Van Buren County Agent's Office	
	Personal Services	\$ 30,000.00
	Other Services/Charges	\$ 3,500.00
	TOTAL APPROPRIATED	\$ 33,500.00
804	Various County Projects	
	Other Services/Charges:	
	Library	\$ 125,090.30
	911 Supplement	\$ 5,183.09
	Constable-Work Comp	\$ 51.65
	Senior Center-Sales Tax	\$ 25,200.00
	TOTAL APPROPRIATED	\$ 155,525.04
	FUND TOTAL	\$ 6,188,193.76
	TOTAL AMT APPROPRIATED - COUNTY GENERAL	\$ 6,188,193.76

GENERAL RESERVE: 1001

BOOK 2023
PAGE 114

Projected Carry-over from 2023	\$ 1,260,530.39		
Anticipated Revenue for 2024	\$ 13,000.00		
TOTAL ANTICIPATED REVENUE		\$	1,273,530.39
90% Revenue Available	\$ 1,146,177.35		
-Transfer to County General #1000	\$ (180,000.00)		
TOTAL AVAILABLE TO APPROPRIATE	\$ 966,177.35		
TOTAL APPROPRIATED AND TRANSFERRED INTO COUNTY GENERAL			
	\$180,000.00		

CARES ACT-CORONAVIRUS RELIEF FUND: 1005 (CD)

Projected Carry-over from 2023	\$ 776,675.38		
Anticipated Revenue for 2024	\$ 18,000.00		
TOTAL ANTICIPATED REVENUE		\$	794,675.38
90% Revenue Available	\$ 715,207.84		
Other Services & Charges:			
Accounting/Auditing	\$ 5,200.00		
911 Supplement	\$ 219,175.25		
Transfer Out	\$ 490,832.59		
TOTAL APPROPRIATED	\$ 715,207.84		

ARPA REVENUE REPLACEMENT FUND: 1006

Projected Carry-over from 2023	\$ 266,967.68		
Anticipated Revenue for 2024	\$ -		
TOTAL ANTICIPATED REVENUE		\$	266,967.68
100% Available	\$ 266,967.68		
103 Other Services & Charges	\$ 11,000.00		
TOTAL APPROPRIATED	\$ 11,000.00		
300 Other Services & Charges	\$ 7,603.68		
TOTAL APPROPRIATED	\$ 7,603.68		
400 Other Services & Charges	\$ 104,000.00		
Capital Outlay	\$ 80,000.00		
TOTAL APPROPRIATED	\$ 184,000.00		
501 Other Services & Charges	\$ 12,000.00		
TOTAL APPROPRIATED	\$ 12,000.00		
700 Other Services & Charges	\$ 36,000.00		
TOTAL APPROPRIATED	\$ 36,000.00		
TOTAL AMOUNT APPROPRIATED FOR ARPA REVENUE REPLACEMENT			
\$250,603.68			
(Remaining fund balance to be left in account to pay for final audit)			

LOCAL ASS'T & TRIBAL FUND: 1007

BOOK 2023
PAGE 115

Projected Carry-over from 2023	\$	169,073.18		
Anticipated Revenue for 2024	\$	-		
TOTAL ANTICIPATED REVENUE			\$	169,073.18
100% Grant Available	\$	169,073.18		

Other Services & Charges:

Clinton SR Center Auto Insurance	\$	673.00
Master Gardners Building Insurance	\$	8.32
Revenue Office Building Insurance	\$	1,005.76
VBC Resq Squad Auto/Equipment Insurance	\$	306.04
SR Center Buildings Insurance	\$	303.80
Child Care Building Insurance	\$	1,666.56
VBC SR Center Contract	\$	79,700.00
Library Subsidy	\$	54,909.70
VBC Museum Contract	\$	3,000.00
Conservation District Contract	\$	2,500.00
VBC Fair Association Contract	\$	5,000.00
Scot-Van Corp Contract	\$	10,000.00

Capital Outlay:

Server - District Court	\$	10,000.00
TOTAL APPROPRIATED	\$	169,073.18

(Ordinance #O-2023-49 to be amended in 2024 to pay \$50,000 for Dash Cameras from General Reserve:1001)

COUNTY ROAD FUND #2000-200

Projected Carry-over from 2023	\$	650,000.00		
Anticipated Revenue for 2024	\$	2,705,000.00		
TOTAL ANTICIPATED REVENUE			\$	3,355,000.00
90% Revenue Available	\$	3,019,500.00		
+100% Half Moon Rd Grant (Audit)	\$	4,000.00		
+100% State Grant	\$	312,000.00		
TOTAL AVAILABLE TO APPROPRIATE	\$	3,335,500.00		

Personal Services	\$	1,585,089.23
Supplies	\$	698,700.00
Other Services/Charges	\$	541,425.92
Capital Outlay	\$	75,000.00
Debt Services	\$	393,450.47
TOTAL APPROPRIATED	\$	3,293,665.62

ADDITIONAL FUEL TAX #2003-200

Projected Carry-over from 2023	\$	241,235.20	
Anticipated Revenue for 2024	\$	<u>125,000.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 366,235.20
90% Revenue Available	\$	329,611.68	
Transfer Out	\$	<u>262,800.00</u>	
TOTAL APPROPRIATED	\$	262,800.00	

HIGHWAY 65-124 STOP LIGHT MAINTENANCE GRANT #2800-200

Projected Carry-over from 2023	\$	125.00	
Anticipated Revenue for 2024	\$	<u>-</u>	
TOTAL ANTICIPATED REVENUE			\$ 125.00
100% Grant Available	\$	125.00	
Other Services & Charges	\$	<u>125.00</u>	
TOTAL APPROPRIATED	\$	125.00	

TREASURER'S AUTOMATION #3000-103

Projected Carry-over from 2023	\$	85,000.00	
Anticipated Revenue for 2024	\$	<u>21,700.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 106,700.00
90% Revenue Available	\$	96,030.00	
Supplies	\$	22,200.00	
Capital Out-lay	\$	5,000.00	
Transfer Out	\$	<u>20,000.00</u>	
TOTAL APPROPRIATED	\$	47,200.00	

COLLECTOR'S AUTOMATION FUND #3001-104

Projected Carry-over from 2023	\$	170,000.00	
Anticipated Revenue for 2024	\$	<u>57,000.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 227,000.00
90% Revenue Available	\$	204,300.00	
Personal Services	\$	10,801.23	
Supplies	\$	10,000.00	
Other Services/Charges	\$	42,000.00	
Capital Out-lay	\$	<u>2,500.00</u>	
TOTAL APPROPRIATED	\$	65,301.23	

CIRCUIT COURT AUTOMATION #3002

BOOK 2023

PAGE 117

Projected Carry-over from 2023	\$	50,000.00		
Anticipated Revenue for 2024	\$	3,000.00		
TOTAL ANTICIPATED REVENUE			\$	53,000.00
90% Revenue Available	\$	47,700.00		

DISTRICT COURT AUTOMATION FUND #3003

Projected Carry-over from 2023	\$	14,000.00		
Anticipated Revenue for 2024	\$	13,100.00		
TOTAL ANTICIPATED REVENUE			\$	27,100.00
90% Revenue Available	\$	24,390.00		
Supplies	\$	14,500.00		
Other Services/Charges	\$	2,690.00		
TOTAL APPROPRIATED	\$	17,190.00		

ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105

Projected Carry-over from 2023	\$	37,000.00		
Anticipated Revenue for 2024	\$	6,000.00		
TOTAL ANTICIPATED REVENUE			\$	43,000.00
90% Revenue Available	\$	38,700.00		
Personal Services	\$	15,109.72		
Supplies	\$	6,000.00		
Other Services/Charges	\$	5,500.00		
Capital Outlay	\$	3,000.00		
TOTAL APPROPRIATED	\$	29,609.72		

COUNTY CLERK'S COST FUND #3005-101

Projected Carry-over from 2023	\$	6,000.00		
Anticipated Revenue for 2024	\$	5,300.00		
TOTAL ANTICIPATED REVENUE			\$	11,300.00
90% Revenue Available	\$	10,170.00		
Supplies	\$	6,500.00		
Transfer Out	\$	2,770.00		
TOTAL APPROPRIATED	\$	9,270.00		

RECORDER'S COST FUND #3006-102

BOOK 2023

PAGE 118

Projected Carry-over from 2023	\$230,000.00	
Anticipated Revenue for 2024	<u>\$190,000.00</u>	
TOTAL ANTICIPATED REVENUE		\$420,000.00

90% Revenue Available	\$378,000.00
-Transferred to County General	<u>(\$135,000.00)</u>
TOTAL AVAILABLE TO APPROPRIATE	\$243,000.00

Supplies	\$ 11,200.00
Other Services/Charges	\$ 5,900.00
Capital Out-lay	\$ 3,090.00
Transfer Out	\$ 57,000.00
TOTAL APPROPRIATED	\$ 77,190.00

COUNTY LIBRARY #3008-600

Projected Carry-over from 2023	\$ 290,000.00	
Anticipated Revenue for 2024	<u>\$ 341,200.00</u>	
TOTAL ANTICIPATED REVENUE		\$ 631,200.00

90% Revenue Available	\$ 568,080.00
+100% Transferred from County General	<u>\$ 125,090.30</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 693,170.30

Personal Services	\$ 186,685.54
Supplies	\$ 27,000.00
Other Services/Charges	\$ 52,432.16
Capital Out-lay	\$ 6,500.00
Debt Services	\$ 150,000.00
Transfer Out	\$ 153,076.50
TOTAL APPROPRIATED	\$ 575,694.20

(Additional funding appropriated from Tribal Fund: 1007 in the amount of \$54,909.70)

SOLID WASTE #3009-700

Projected Carry-over from 2023	\$ 90,000.00	
Anticipated Revenue for 2024	<u>\$ 604,800.00</u>	
TOTAL ANTICIPATED REVENUE		\$ 694,800.00

90% Revenue Available	\$ 625,320.00
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Personal Services	\$ 185,723.05
Supplies	\$ 36,700.00
Other Services/Charges	\$ 273,665.56
Debt Services	\$ 13,250.00
Transfer Out	\$ 105,181.39
TOTAL APPROPRIATED	\$ 614,520.00

CHILD SUPPORT #3012-114

Projected Carry-over from 2023	\$	13,000.00	
Anticipated Revenue for 2024	\$	<u>650.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 13,650.00

90% Revenue Available \$ **12,285.00**

Supplies	\$	700.00
Transfer Out	\$	<u>10,235.00</u>
TOTAL APPROPRIATED	\$	10,935.00

JAIL MAINTENANCE #3017-400

Projected Carry-over from 2023	\$	60,000.00	
Anticipated Revenue for 2024	\$	<u>49,000.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 109,000.00

90% Revenue Available \$ **98,100.00**

Supplies	\$	72,185.00
Other Services/Charges	\$	2,500.00
Transfer Out	\$	<u>23,415.00</u>
TOTAL APPROPRIATED	\$	98,100.00

BOATING SAFETY FUND #3019-400

Projected Carry-over from 2023	\$	6,500.00	
Anticipated Revenue for 2024	\$	<u>1,700.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 8,200.00

90% Revenue Available \$ **7,380.00**

Other Services/Charges	\$	1,000.00
Transfer Out	\$	<u>1,000.00</u>
TOTAL APPROPRIATED	\$	2,000.00

911 EMERGENCY FUND #3020-501

Projected Carry-over from 2023	\$	15,000.00	
Anticipated Revenue for 2024	\$	<u>541,800.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 556,800.00

90% Revenue Available \$ 501,120.00

+100% from County General \$ 5,183.09

TOTAL AVAILABLE TO APPROPRIATE \$ 506,303.09

***Additional funding appropriated from Cares Act Fund:1005** \$219,175.25
\$ **725,478.34**

Personal Services	\$	418,924.09	(Total = \$638,099.34)*
Supplies	\$	15,850.00	
Other Services & Charges	\$	<u>71,529.00</u>	
TOTAL APPROPRIATED	\$	506,303.09	

→ Correct Amct.
\$ 725,478.34

EMERGENCY VEHICLE FUND #3022-421

Projected Carry-over from 2023	\$	4,800.00	
Anticipated Revenue for 2024	\$	<u>1,500.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 6,300.00
90% Revenue Available	\$	5,670.00	
Capital Outlay	\$	4,050.00	
TOTAL APPROPRIATED	\$	<u>4,050.00</u>	

PROSECUTOR VICTIM WITNESS FUND #3025-416

Projected Carry-over from 2023	\$	27,000.00	
Anticipated Revenue for 2024	\$	<u>2,884.68</u>	
TOTAL ANTICIPATED REVENUE			\$ 29,884.68
90% Revenue Available	\$	26,896.21	
Supplies	\$	16,000.00	
Other Services & Charges	\$	<u>9,546.00</u>	
TOTAL APPROPRIATED	\$	<u>25,546.00</u>	

CIRCUIT CLERK COMMISSIONER FEE FUND #3039-102

Projected Carry-over from 2023	\$	10,000.00	
Anticipated Revenue for 2024	\$	<u>400.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 10,400.00
90% Revenue Available	\$	9,360.00	
Supplies	\$	3,000.00	
Transfer Out	\$	<u>5,865.00</u>	
TOTAL APPROPRIATED	\$	<u>8,865.00</u>	

ASSESSOR'S LATE FEE ACCT. #3042-105

Projected Carry-over from 2023	\$	2,000.00	
Anticipated Revenue for 2024	\$	<u>300.00</u>	
TOTAL ANTICIPATED REVENUE			\$ 2,300.00
90% Revenue Available	\$	2,070.00	
Transfer Out	\$	1,700.00	
TOTAL APPROPRIATED	\$	<u>1,700.00</u>	

HOSPITAL MAINTENANCE #3408-302

BOOK 2023
PAGE 121

Projected Carry-over from 2023	\$	325,000.00		
Anticipated Revenue for 2024	\$	<u>93,500.00</u>		
TOTAL ANTICIPATED REVENUE			\$	418,500.00

90% Revenue Available	\$	376,650.00		
Personal Services	\$	11,045.00		
Supplies	\$	101,300.00		
Other Services & Charges	\$	22,000.00		
Transfer Out	\$	<u>183,805.00</u>		
TOTAL APPROPRIATED	\$	318,150.00		

VFD / RES-O SALES TAX #3410

Projected Carry-over from 2023	\$	-		
Anticipated Revenue for 2024	\$	<u>1,500,000.00</u>		
TOTAL ANTICIPATED REVENUE			\$	1,500,000.00

100% Revenue Available	\$	1,500,000.00		
Other Services & Charges	\$	<u>1,500,000.00</u>		
TOTAL APPROPRIATED	\$	1,500,000.00		

EQUITABLE SHARING ACCOUNT #3411

Projected Carry-over from 2023	\$	425.00		
Anticipated Revenue for 2024	\$	<u>3.00</u>		
TOTAL ANTICIPATED REVENUE			\$	428.00

90% Revenue Available	\$	385.20		
Transfer Out	\$	<u>382.50</u>		
TOTAL APPROPRIATED	\$	382.50		

SENIOR CENTER GRANT #3513

Projected Carry-over from 2023	\$	-		
Anticipated Revenue for 2024	\$	<u>1,000.00</u>		
TOTAL ANTICIPATED REVENUE			\$	1,000.00

100% Revenue Available (Audit)	\$	1,000.00		
Other Services/Charges	\$	<u>1,000.00</u>		
TOTAL APPROPRIATED	\$	1,000.00		

LAW LIBRARY #6009-600

**BOOK 2023
PAGE 122**

Projected Carry-over from 2023	\$	14,000.00	
Anticipated Revenue for 2024	\$	<u>7,732.48</u>	
TOTAL ANTICIPATED REVENUE			\$ 21,732.48
90% Revenue Available	\$	19,559.23	
Supplies	\$	12,500.00	
Other Services/Charges	\$	5,910.00	
Transfer Out	\$	<u>1,149.23</u>	
TOTAL APPROPRIATED	\$	19,559.23	

2024 Salaries	
CO JUDGE 100	
Co Judge 1/2	\$ 27,454.86
Admin Ass't (2)	\$ 2,640.10
	\$ 30,094.96
CO CLERK 101	
Co Clerk	\$ 53,731.39
Admin Ass't	\$ 35,392.45
Chief Deputy	\$ 32,307.39
Deputy 1	\$ 31,200.00
	\$ 152,631.23
CIR CLERK 102	
Cir Clerk	\$ 53,731.39
Admin Ass't	\$ 34,685.46
Chief Deputy	\$ 33,807.07
Deputy Clerk 1	\$ 32,650.18
Deputy Clerk 2	\$ 32,136.00
Deputy Clerk 3	\$ 31,200.00
	\$ 218,210.10
TREASURER 103	
Treasurer	\$ 53,731.39
Admin Ass't	\$ 33,321.60
	\$ 87,052.99
COLLECTOR 104	
Collector	\$ 53,731.39
Admin Ass't	\$ 34,321.25
Chief Deputy	\$ 33,442.86
Deputy 1	\$ 32,307.39
	\$ 153,802.89
ASSESSOR 105	
Assessor	\$ 53,731.39
Admin Ass't	\$ 35,242.48
Deputy 1	\$ 34,814.00
Deputy 2	\$ 33,678.53
Deputy 3	\$ 32,136.00
Deputy 4	\$ 32,136.00
Deputy 5	\$ 31,600.40
	\$ 253,338.80
EQ BOARD 106	
5 Member	\$ 5,000.00
\$1,000 ea.	
Q COURT 107	
9 Member	\$ 37,600.00
\$300 ea. Regular Meeting	
\$100 Special/any other	

ELEC COMM 109	
\$100/10 ↓	\$ 15,000.00
\$25/after ↑	\$ 1,875.00
11.25 ea.Poll	\$ 4,410.00
	\$ 21,285.00
VOTER REG 121	
Regstrar	\$ 32,307.39
P/T	\$ 3,600.00
	\$ 35,907.39
MAINT 123	
Maint	\$ 33,737.60
Janitor	\$ 14,461.20
	\$ 48,198.80
HEALTH DEPT 300	
Janitor	\$ 9,888.06
SHERIFF 400	
Sheriff	\$ 54,909.71
Chief	\$ 42,702.40
CID 1 LT	\$ 39,644.80
CID 2	\$ 36,961.60
CID/Narcotics	\$ 36,961.60
Lt Patrol	\$ 39,644.80
Shift Supervisor	\$ 36,961.60
Deputy 2	\$ 36,025.60
Deputy 3	\$ 36,025.60
Deputy 4	\$ 36,025.60
Deputy 5	\$ 36,025.60
Deputy 6	\$ 35,360.00
Deputy 7	\$ 35,360.00
Deputy 8	\$ 35,360.00
Deputy 9	\$ 35,360.00
Deputy 10	\$ 35,360.00
Deputy/Civ Serv	\$ 35,360.00
Admin Ass't	\$ 33,721.38
Clerk	\$ 32,136.00
P/T	\$ 50,000.00
	\$ 759,906.29
CIR DIV 1 402	
P/T	\$ 12,000.00
DIST COURT 409	
Admin Ass't	\$ 34,320.00
Deputy Clerk	\$ 32,821.57
Prob Officer	\$ 32,821.57
P/T	\$ 12,794.15
	\$ 112,757.29

CORP 410	CONTRACT
Deputy	\$ 35,360.00
SRO 411	CONTRACT
Shirley	\$ 36,795.20
Southside	\$ 36,795.20
	\$ 73,590.40
JUVENILE 414	
Prob Officer P/T	\$ 16,325.09
FINS Intake F/T	\$ 31,536.13
Drug Court P/T	\$ 5,150.08
Chief Staff P/T	\$ 15,450.24
	\$ 68,461.54
DEP PROS 416	
Sec't	\$ 33,442.86
Deputy Sec't	\$ 31,943.18
	\$ 65,386.04
PUBLIC DEF 417	
Sec't	\$ 32,007.46
DETENTION 418	
Jail Admin	\$ 37,920.48
Shift Super	\$ 33,057.23
Bailiff	\$ 35,360.00
Med Clerk	\$ 32,864.42
Det Deputy 5	\$ 31,200.00
Rd Crew	\$ 35,360.00
Det Deputy 7	\$ 31,200.00
Det Deputy 8	\$ 31,200.00
Det Deputy 9	\$ 31,200.00
Det Deputy 10	\$ 31,200.00
Det Deputy 11	\$ 31,200.00
Det Deputy 12	\$ 31,200.00
Det Deputy 13	\$ 31,200.00
Det Deputy 14	\$ 31,200.00
Det Deputy 15	\$ 31,200.00
Det Deputy 16	\$ 31,200.00
Det Deputy 17	\$ 31,200.00
Det Deputy 18	\$ 31,200.00
P/T \$13-\$14	\$ 33,000.00
	\$ 613,162.13
CORONER 419	
Coroner	\$ 15,449.92
DRUG TASK 420	
Officer	\$ 45,094.40
OEM 500	
OEM 1/2 CoRd	\$ 16,608.80

VET SERVICE 800	
P/T	\$ 14,753.96
TOTAL CO GENERAL	\$ 2,917,548.44
CO RD 2000-200	
Co Judge 1/2	\$ 27,454.86
Exec Ass't / 24	\$ 31,680.00
Admin Ass't 1/2	\$ 18,210.40
Grader Op	\$ 33,280.00
Grader Op	\$ 33,280.00
Grader Op	\$ 33,280.00
Grader Op	\$ 38,480.00
Grader Op	\$ 41,080.00
Grader Form	\$ 47,320.00
CDL Driver	\$ 35,360.00
CDL Driver	\$ 36,400.00
CDL Driver	\$ 37,960.00
CDL Driver	\$ 40,560.00
CDL Driver	\$ 35,360.00
Laborer	\$ 33,280.00
Laborer	\$ 33,280.00
Laborer	\$ 33,800.00
Laborer	\$ 33,280.00
Laborer	\$ 35,880.00
Laborer	\$ 36,400.00
Labor Form	\$ 44,720.00
Laborer	\$ 36,400.00
Mechanic	\$ 36,400.00
Mechanic Form	\$ 40,560.00
Superintendent	\$ 49,920.00
Rd Forman	\$ 49,920.00
Quarry Form	\$ 40,040.00
Quarry Op	\$ 36,400.00
OEM 1/2	\$ 16,608.80
P/T	\$ 16,640.00
	\$ 1,063,234.06
COLLECTOR AUTO 3001-104	
P/T	\$ 10,000.00
ASSESS PROP RELIEF 3004-105	
P/T	\$ 14,000.00

LIBRARY 3008-600	
Director	\$ 33,207.20
Admin.Ass't	\$ 25,708.80
Ass't. Damascus	\$ 19,281.60
P/T Youth Leader	\$ 19,281.60
P/T Cataloging	\$ 19,281.60
P/T Ass't	\$ 18,080.40
	\$ 134,841.20
SOLID WASTE 3009-700	
Manager	\$ 39,520.00
Admin Ass't 1/2 CoRd	\$ 18,210.40
Equip Op	\$ 31,200.00
Labor/Recycle	\$ 31,200.00
	\$ 120,130.40
911 3020-501	
911 Mgr	\$ 37,564.80
Dispatcher	\$ 36,129.60
Dispatcher	\$ 35,568.00
Dispatcher	\$ 33,696.00
Dispatcher	\$ 32,032.00
Dispatcher	\$ 31,200.00
Dispatcher	\$ 31,200.00
Dispatcher	\$ 31,200.00
Dispatcher	\$ 31,200.00
Dispatcher	\$ 31,200.00
Dispatcher	\$ 31,200.00
Dispatcher	\$ 31,200.00
P/T (26 hrs)	\$ 20,280.00
P/T (26 hrs)	\$ 20,280.00
P/T (26 hrs)	\$ 20,280.00
	\$ 423,030.40

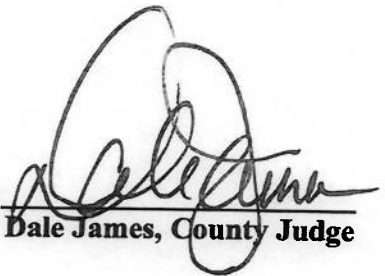
SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

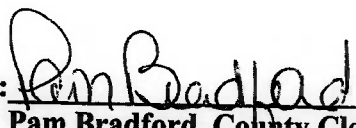
Approved this 21st day of December, 2023

APPROVED:



Dale James, County Judge

ATTEST:



Pam Bradford, County Clerk