

**STONE COUNTY**

**BUDGET**

**YEAR ENDING  
DECEMBER 31, 2024**



**Stone County  
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Year Ending December 31, 2024 Budget**

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**Stone County Fund Balances  
Cash Receipts and Disbursements Summary  
Year Ending December 31, 2024 Budget**

<u>Fund</u>		<u>Cash</u>				
<u>Number</u>	<u>Name</u>	<u>Balance as of</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Net Cash</u>	<u>Balance as of</u>
		<u>12-31-23</u>			<u>Flow</u>	<u>12-31-24</u>
<b><u>GENERAL</u></b>						
1000	County General	\$ 3,495,817	\$ 4,264,952	#VALUE!	#VALUE!	#VALUE!
<b><u>ROAD</u></b>						
2000	County Road	\$ 2,290,241	\$ 2,253,109	\$ 2,505,774	\$ (252,665)	\$ 2,037,576
<b><u>SPECIAL REVENUE</u></b>						
1003	Stone County Industrial Development CD's	250,000	-	-	-	250,000
1004	General Accts CDs					
1800	Drug Dog & Equipment Fund	11,867		5,000		6,867
1803	Sugarloaf Tower	30,530	9,850	9,888	(38)	30,492
1804	Stone County Industrial Development	79,778	74,339	68,176	6,163	85,941
2003	Additional Fuel Tax (Act 416 of 2019)	93,932	117,782	86,564	31,218	125,150
3000	County Treasurers Automation	51,149	17,354	4,551	12,803	63,952
3001	County Collector Automation	75,850	29,906	30,942	(1,036)	74,814
3002	Circuit Court Automation	13,270	6,340	5,181	1,160	14,430
3003	District Court Automation	65,643	12,111	242	11,869	77,512
3004	County Assessor Amendment 79	34,684	5,084	500	4,584	39,268
3006	County Recorder's Cost	48,752	27,969	19,733	8,236	56,988
3008	County Public Library	396,233	180,730	263,780	(83,050)	313,183
3012	Child Support Cost	5,101	771	155	616	5,717
3014	Communications Facility & Equipment	99,455	76,794 *	37,660	39,134	138,589
3016	Intoxication Detection Equipment	2,820	490	2,883	(2,393)	427
3017	Jail Operation & Maintenance	57,362	32,467	46,609	(14,142)	43,220
3019	Boating Safety & Emergency Rescue Service	3,388	1,110	963	(64)	3,324
3020	Emergency E-911	486,381	281,692	318,197	(36,505)	449,876
3021	PSAP Fund-ACT 442 of 2013	225,218	41,892	126,500	(84,608)	140,610
3028	Adult Drug Court	8,982	301	63	238	9,220
3039	Clerk Commissioner's Fee	8,030	618	12	606	8,636
3046	Stone Co. Jail Const/O&M	2,132,191	600,000	2,732,191	(2,132,191)	-
3050	District Court Cost	14,421	4,788	7,451	(2,663)	11,758
6009	Law Library	8,993	4,407	6,271	(1,864)	7,129
6017	Sheriff's Office Fund	-	64,970	64,970	-	-
	<b>TOTAL SPECIAL REVENUE</b>	<b>\$ 4,204,030</b>	<b>\$ 1,591,765</b>	<b>\$ 3,838,482</b>	<b>\$ (2,241,927)</b>	<b>\$ 1,962,103</b>
<b><u>GRANTS</u></b>						
1005	Corona Virus Relief Fund	76,520	-	76,520	(76,520)	-
1007	Local Assistance/Tribal Consistency	491,410	-	491,410	(491,410)	-
1900	Wal-Mart OEM	1,338	12	1,356	(1,344)	(6)
2800	Arlberg Crossing		160,107	116,138	43,968	-
2801	Lydalisk Crossing	-	266,699	266,699	-	-
3047	American Rescue Plan Fund	2,429,620	-	2,429,620	(2,429,620)	-
3501	Mini Drug Court	7,362	-	7,362	(7,362)	-
3502	Local Law Enforcement Grant		5,000	5,000	-	-
3508	Juvenile Court Grant	619	-	619	-	-
3602	Pub Saf Equipment Grant	-	-	-	-	-
4901	Dodd Mountain VFD	12,500	-	12,500	(12,500)	-
4902	Fox Park	99,918	-	99,918	(99,918)	-
4904	AEDC Economic Development	204,365	-	204,360	5	5
4905	AEDC Dorcus House	-	532,960	532,960	-	-
4906	AEDC Senior Center	-	134,681	134,681	-	-
	<b>TOTAL GRANTS</b>	<b>3,323,652</b>	<b>1,099,459</b>	<b>4,379,143</b>	<b>(3,074,701)</b>	<b>248,951</b>
<b>TOTAL STONE COUNTY FUNDS</b>		<b>\$ 13,313,740</b>	<b>\$ 9,209,285</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

\* Transferred \$64,970 from 6017 to 3014

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Cash Receipts**

<u>DESCRIPTION</u>	<u>AMOUNT</u>	
7001 Gen. Revenue Turnback	\$ 214,609	
7003 Property Reapp. Reimb.	96,950	
7004 Tax Relief Distribution	146,500	
7005 Real Est. Trans Tax Surplus	166,088	
7018 Recycling Grant	36,605	
7020 Inmate Trash Pickup	1,097	
7024 Law Enforcement Stipend Grant	10,765	
7102 Forest Reserve/Mineral Lease	6	
7105 Officers Step Grant	15,078	
7110 In Lieu of Tax Payment	156,157	
7111 OEM Reimbursement	19,341	
7150 Co-Op Law Agree	1,118	
7201 Current Taxes	627,036	-1
7202 Del. Real Est. Taxes	31,976	
7203 Del. Personal Taxes	41,132	
7210 State Land Red./Sales	4,235	
7301 Sales Tax	879,297	
7302 Liquor Tax	11,747	
7401 Circuit Court Fines	86,845	
7402 District Court Fines	55,588	
7404 T/Court Admin	30,720	
7405 Public Defender Rev.	4,381	
7407 Prob. Comm. Serv. Officer	726	
7501 Interest	20,287	
7504 ARP Interest	20,515	
7506 CD Interest	2,609	
7601 Co./Circuit Clerk Fees	91,830	
7603 Sheriff Fees	7,388	
7619 16-17-126 Issuing Summons	120	
7801 Jail Fees	117,669	
7902 Solid Waste/Sanitation	508,993	
7903 Recycle Sales	33,140	
8401 Treas. Comm. Earned	152,585	
8501 Collectors Commission	244,309	
8601 Assessors Salary/Expenses	196,770	
8704 Ex Proceeds	3,413	
8706 Miscellaneous	10,350	
8709 Veteran's Office	6,100	
8710 Rent	49,235	
8715 W.Comp Dividend	2,235	
8719 Election	48,992	
8720 Jury Reimbursement	500	
8722 Workfare	22,986	
8725 City Share/Dist. Court	51,500	
8727 Ozarka Security Officer	12,935	
8729 City Diversion Credit (Recycling)	20,000	
8731 Clerk System Commission	2,494	
<b>TOTAL COUNTY GENERAL CASH RECEIPTS</b>	<b>\$ 4,264,952</b>	

(1) Total current taxes equals #7201 (\$627,036), #8501 (\$244,309), and #8601 (\$196,770) or \$1,068,115 for 2024.

This breakdown of current taxes is now required by our auditors.



**Stone County  
 Department Summary - County General  
 Year Ending December 31, 2024 Budget  
 Cash Disbursements**

<u>DEPARTMENT</u>	<u>AMOUNT</u>
County Judge	\$ 54,725
County/Circuit Clerk	310,052
County Treasurer	112,424
County Collector	141,352
County Assessor	233,793
Equalization Board	112,128
Quorum Court	84,254
Courthouse Maintenance	68,275
County Elections	97,569
County Buildings	70,950
Workfare	25,634
Grant-in Aid	145,881
County Health Nurse	21,750
County Sheriff	1,362,122
Circuit Court	6,800
District Court	93,745
Juvenile Court	31,500
Deputy Prosecuting Attorney	35,738
Public Defender	16,500
County Jail	200,700
Coroner	12,360
Constables	69
Court Complex	15,800
Office of Emergency Management (OEM)	46,701
Sanitation	#VALUE!
Recycling	108,809
Veterans Office	21,067
County Extension Agent	35,450
Other Reconciling Items	100,000
<b>TOTAL COUNTY GENERAL DEPARTMENT SUMMARY</b>	<b>#VALUE!</b>
<b>CASH DISBURSEMENTS</b>	



**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0100 - County Judge**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	35,978
1006 Social Security Matching	2,752
1008 Retirement	5,512
1009 Health Insurance	4,293
1010 Workers Compensation	190
1011 Unemployment Compensation	50
1014 Retiree's & Cobra	-
<b>Total Personal Services</b>	<b>\$ 48,775</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,000
<b>Total Supplies</b>	<b>\$ 1,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3007 Drug Testing	500
3020 Telephone	1,800
3021 Postage	50
3040 Advertisement & Survey	450
3090 Dues & Memberships	1,350
3095 Paupers & Welfare	500
3100 Miscellaneous	300
<b>Total Other Services &amp; Charges</b>	<b>\$ 4,950</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY JUDGE</b>	<b><u>\$ 54,725</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0101 - County/Circuit Clerk**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	186,464
1006 Social Security Matching	14,264
1008 Retirement	28,566
1009 Health Insurance	31,482
1010 Workers Compensation	275
1011 Unemployment Compensation	200
<b>Total Personal Services</b>	<b>\$ 261,252</b>
<u>SUPPLIES</u>	
2001 General Supplies	9,000
<b>Total Supplies</b>	<b>\$ 9,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	15,500
3009 Professional Services <sup>(1)</sup>	3,000
3020 Telephone	5,600
3021 Postage	8,000
3030 Travel & Mileage	400
3080 Public Records	7,000
3090 Dues & Memberships	300
<b>Total Other Services &amp; Charges</b>	<b>\$ 39,800</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY/CIRCUIT CLERK</b>	<b><u>\$ 310,052</u></b>

(1) Accounting & Auditing	\$ 2,000
Municipal League Fee	<u>1,000</u>
Total	\$ 3,000

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0103 - County Treasurer**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	77,788
1006 Social Security Matching	5,951
1008 Retirement	11,917
1009 Health Insurance	11,448
1010 Workers Compensation	120
1011 Unemployment Compensation	100
<b>Total Personal Services</b>	<b>\$ 107,324</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,200
<b>Total Supplies</b>	<b>\$ 1,200</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	950
3021 Postage	-
3030 Travel & Mileage	1,000
3090 Dues & Memberships	1,200
3094 Meals & Lodging	750
<b>Total Other Services &amp; Charges</b>	<b>\$ 3,900</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY TREASURER</b>	<b><u>\$ 112,424</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0104 - County Collector**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	76,977
1006 Social Security Matching	1,009
1008 Retirement	11,793
1009 Health Insurance	11,448
1010 Workers Compensation	125
1011 Unemployment Compensation	100
<b>Total Personal Services</b>	<b>\$ 101,452</b>
<u>SUPPLIES</u>	
2001 General Supplies	5,000
Small Equipment	300
2003 Janitorial Supplies	100
<b>Total Supplies</b>	<b>\$ 5,400</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Machine Maintenance	17,000
3020 Telephone	5,500
3021 Postage	5,800
3030 Travel & Mileage	500
3040 Advertisement & Survey	3,500
3090 Dues & Memberships	1,200
3094 Meals & Lodging	1,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 34,500</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY COLLECTOR</b>	<b>\$ 141,352</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0105 - County Assessor**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	137,027
1002 Salaries Part-Time	-
1006 Social Security Matching	10,483
1008 Retirement	20,993
1009 Health Insurance	22,896
1010 Workers Compensation	1,000
1011 Unemployment Compensation	150
<b>Total Personal Services</b>	<b>\$ 192,548</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,500
2007 Fuel, Oil & Lubricants	1,000
2023 Repair & Parts	250
<b>Total Supplies</b>	<b>\$ 3,750</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	25,000
3020 Telephone	3,300
3021 Postage	100
3030 Travel & Mileage	500
3040 Advertisement & Survey	250
3052 Fire and Extended Coverage	435
3053 Fleet Liability Insurance	210
3060 Electricity	2,800
3061 Gas	1,200
3090 Dues & Memberships	1,100
3094 Meal & Lodging	2,500
3100 FOI Request	100
<b>Total Other Services &amp; Charges</b>	<b>\$ 37,495</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY ASSESSOR</b>	<b><u>\$ 233,793</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0106 - Equalization Board**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Contract Salaries	1,100
1010 Workers Compensation	20
<b>Total Personal Services</b>	<b>\$ 1,120</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3008 Contract Labor	110,808
3030 Travel & Mileage	100
3040 Advertisement & Survey	100
<b>Total Other Services &amp; Charges</b>	<b>\$ 111,008</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL EQUALIZATION BOARD</b>	<b><u>\$ 112,128</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0107 - Quorum Court**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	29,600
1004 Contract Labor	-
1006 Social Security Matching	2,264
1008 Retirement	-
1009 Health Insurance	51,516
1010 Workers Compensation	75
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ 83,455</b>
<u>SUPPLIES</u>	
2001 General Supplies	-
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	2,000
3030 Travel & Mileage	
3040 Advertisement & Survey	107
3090 Dues & Memberships	1,071,009
<b>Total Other Services &amp; Charges</b>	<b>\$ 1,073,116</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL QUORUM COURT</b>	<b><u>\$ 1,156,571</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0108 - Courthouse Maintenance**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	31,179
1004 Contract Labor	4,200
1006 Social Security Matching	2,385
1008 Retirement	4,777
1009 Health Insurance	5,724
1010 Workers Compensation	750
1011 Unemployment Compensation	60
<b>Total Personal Services</b>	<b>\$ 49,075</b>
<u>SUPPLIES</u>	
2003 Janitorial Supplies	2,250
2023 Repair & Parts	500
<b>Total Supplies</b>	<b>\$ 2,750</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3052 Fire & Extended Coverage	8,850
3060 Electricity	7,600
3061 Gas	-
3062 Water	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 16,450</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COURTHOUSE MAINTENANCE</b>	<b><u>\$ 68,275</u></b>



**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0109 - County Elections**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	10,500
1003 Election Workers	20,100
1004 Contract Labor	19,000
1006 Social Security Matching	2,600
1010 Workers Compensation	14
1011 Unemployment Compensation	15
<b>Total Personal Services</b>	<b>\$ 52,229</b>
<u>SUPPLIES</u>	
2001 General Supplies	34,225
<b>Total Supplies</b>	<b>\$ 34,225</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	4,725
3021 Postage	150
3030 Travel & Mileage	220
3040 Advertisement & Survey	2,120
3059 Liability Insurance	1,000
3060 Electricity	2,400
3061 Gas	500
3062 Water	-
3090 Dues & Memberships	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 11,115</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY ELECTIONS</b>	<b>\$ 97,569</b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1000 - County General  
Office: 0111 - County Buildings

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2020 Building Material & Supplies	17,500
2023 Repair & Parts	3,750
Total Supplies	\$ 21,250
<u>OTHER SERVICES &amp; CHARGES</u>	
3052 Fire & Extended Coverage	42,000
3060 Electricity	5,000
3061 Gas	700
3062 Water	2,000
Total Other Services & Charges	\$ 49,700
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL COUNTY BUILDINGS</b>	<b>\$ 70,950</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0112 - Workfare**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	16,754
1006 Social Security Matching	1,282
1008 Retirement	2,567
1009 Health Insurance	2,862
1010 Workers Compensation	30
1011 Unemployment Compensation	40
<b>Total Personal Services</b>	<b>\$ 23,534</b>
<u>SUPPLIES</u>	
2001 General Supplies	500
2023 Repair & Parts	200
<b>Total Supplies</b>	<b>\$ 700</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	1,200
3021 Postage	-
3030 Travel & Mileage	200
3054 Insurance - Accidents for Welfare Recipients	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 1,400</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL WORKFARE</b>	<b><u>\$ 25,634</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0116 - Grant-In Aid**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3011 Association of Arkansas Counties	18,263 <sup>(3)</sup>
3012 White River Planning & Development	1,365
3013 SCSC Bus Driver	5,000
3014 SCSC Title XX Matching	5,000
3015 County Matching Funds	20,000 <sup>(1)</sup>
3017 Recreation Fund - Fox	2,000
3018 Recreation Fund - Pleasant Grove	2,000
3019 Soil Conservation District	4,000
3020 Rural Fire Departments	88,253 <sup>(2)</sup>
Total Other Services & Charges	<b>\$ 145,881</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL GRANT-IN AID</b>	<b><u>\$ 145,881</u></b>

(1) Billboard	\$ 1,500 (1/2 county; 1/2 city)
Stone County Abuse Prevention	2,000
Ozark Gateway Magazine	3,000
4th of July Fireworks	4,000
Unassigned Matching Funds	9,500
TOTAL	<u>\$ 20,000</u>

(2) \$90,000 less \$1,747 workmans compensation premium.

(3) General Liability Insurance	\$ 15,900
Other Fees - AAC	2,363
	<u>\$ 18,263</u>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0300 - County Health Nurse**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,550
2003 Janitorial Supplies	2,500
2023 Repair & Parts	450
Total Supplies	\$ 4,500
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	4,800
3052 Fire & Extended Coverage	3,250
3060 Electricity	6,000
3061 Gas	2,000
3062 Water	1,200
Total Other Services & Charges	\$ 17,250
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL COUNTY HEALTH NURSE</b>	<b>\$ <u>21,750</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0400 - County Sheriff**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	717,485
1002 Salaries Part-Time	36,721
1003 Extra Help	48,144
1004 Ozarka Security Officer	17,826
1005 Overtime Forest Service	3,999
1006 Social Security Matching	62,587
1008 Retirement	125,338
1009 Health Insurance	120,204
1010 Workers Compensation	16,000
1011 Unemployment Compensation	1,368
<b>Total Personal Services</b>	<b>\$ 1,149,672</b>
<u>SUPPLIES</u>	
2001 General Supplies	6,500
2002 Small Equipment	1,500
2006 Clothing/Uniforms	5,000
2007 Fuel, Oil & Lubricants	96,000
2023 Repair & Parts	40,000
2029 Ammunition	4,000
<b>Total Supplies</b>	<b>\$ 153,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	12,000
3006 Medical/Dental/Hospital	1,500
3020 Telephone	17,000
3021 Postage	250
3040 Advertisement	200
3053 Fleet Liability Insurance	11,500
3090 Meals, Lodging & Dues	2,000
3100 Buy Money	15,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 59,450</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL COUNTY SHERIFF</b>	<b><u>\$ 1,362,122</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1000 - County General  
Office: 0401 - Circuit Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
<b>Total Supplies</b>	<b>\$ 1,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	600
3021 Postage	200
3092 Jurors & Witnesses	5,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 5,800</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL CIRCUIT COURT</b>	<b><u>\$ 6,800</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0409 - District Court**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	60,954
1006 Social Security Matching	4,663
1008 Retirement	9,338
1009 Health Insurance	11,448
1010 Workers Compensation	122
1011 Unemployment Compensation	120
<b>Total Personal Services</b>	<b>\$ 86,645</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,200
<b>Total Supplies</b>	<b>\$ 1,200</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	1,000
3020 Telephone	3,400
3021 Postage	100
3090 Dues & Memberships	1,000
3094 Meals & Lodging	400
<b>Total Other Services &amp; Charges</b>	<b>\$ 5,900</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL DISTRICT COURT</b>	<b><u>\$ 93,745</u></b>



Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1000 - County General  
Office: 0414 - Juvenile Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Special Legal	31,500
Total Other Services & Charges	\$ 31,500
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL JUVENILE COURT</b>	<b>\$ 31,500</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0416 - Deputy Prosecuting Attorney**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	3,900
1004 Contract Labor	4,000
1006 Social Security Matching	298
1008 Retirement	-
1010 Workers Compensation	20
1011 Unemployment Compensation	20
<b>Total Personal Services</b>	<b>\$ 8,238</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Prosecuting Attorney	9,000
3009 Other Professional Services	18,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 27,500</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL DEPUTY PROSECUTING ATTORNEY</b>	<b><u>\$ 35,738</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1000 - County General  
Office: 0417 - Public Defender

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3091 Public Defender	16,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 16,500</b>
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL PUBLIC DEFENDER</b>	<b>\$ <u>16,500</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0418 - County Jail**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	17,500
2003 Janitorial Supplies	8,500
2005 Food	55,000
2006 Clothing/Uniforms	4,800
2023 Repair & Parts	7,000
Total Supplies	<b>\$ 92,800</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3006 Medical/Dental/Hospital	60,000
3052 Fire & Extended Coverage	5,400
3060 Electricity	25,500
3061 Gas	4,000
3062 Water	8,000
3093 Holding Fees	2,000
3100 Inmate Transport Fees	-
3103 Jail Maintenance	3,000
Total Other Services & Charges	<b>\$ 107,900</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL COUNTY JAIL</b>	<b><u>\$ 200,700</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0419 - Coroner**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	8,751
1006 Social Security Matching	669
1008 Retirement	-
1010 Workers Compensation	60
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ 9,480</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,500
<b>Total Supplies</b>	<b>\$ 2,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3030 Travel & Mileage	-
3053 Fleet Liability Insurance	380
<b>Total Other Services &amp; Charges</b>	<b>\$ 380</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL CORONER</b>	<b><u>\$ 12,360</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1000 - County General  
Office: 0420 - Constables

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1004 Contract Labor	9
1010 Workers Compensation	60
<b>Total Personal Services</b>	<b>\$ 69</b>
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	-
<b>TOTAL CONSTABLES</b>	<b><u>\$ 69</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1000 - County General  
Office: 0421 - Court Complex

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2020 Building Material & Supplies	250
2023 Repair & Parts	250
Total Supplies	\$ 500
<u>OTHER SERVICES &amp; CHARGES</u>	
3060 Electricity	9,000
3061 Gas	4,500
3062 Water	1,800
Total Other Services & Charges	\$ 15,300
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL COURT COMPLEX</b>	<b>\$ 15,800</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0500 - Office of Emergency Management (OEM)**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	14,966
1006 Social Security Matching	1,145
1008 Retirement	2,293
1009 Health Insurance	2,862
1010 Workers Compensation	600
1011 Unemployment Compensation	-
<b>Total Personal Services</b>	<b>\$ 21,866</b>
<u>SUPPLIES</u>	
2001 General Supplies	500
2002 Small Equipment	250
2023 Repair & Parts	2,500
<b>Total Supplies</b>	<b>\$ 3,250</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3002 Service Contracts	6,000
3020 Telephone	4,400
3021 Postage	150
3030 Travel & Mileage	600
3052 Fire & Extended Coverage	1,525
3053 Fleet Liability Insurance	310
3054 Other Sundry Insurance	-
3060 Electricity	2,400
3061 Gas	1,100
3062 Water	500
3090 Dues & Memberships	800
3100 Other Miscellaneous	3,800
<b>Total Other Services &amp; Charges</b>	<b>\$ 21,585</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL OFFICE OF EMERGENCY MANAGEMENT (OEM)</b>	<b><u>\$ 46,701</u></b>



**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0700 - Sanitation**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	102,544
1003 Extra Help	
1006 Social Security Matching	#VALUE!
1008 Retirement	15,710
1009 Health Insurance	17,172
1010 Workers Compensation	5,000
1011 Unemployment Compensation	180
<b>Total Personal Services</b>	<b>#VALUE!</b>
<u>SUPPLIES</u>	
2001 General Supplies	6,500
2006 Clothing/Uniforms	800
2007 Fuel, Oil & Lubricants	23,500
2008 Tires & Tubes	5,000
2023 Repair & Parts	20,000
<b>Total Supplies</b>	<b>\$ 55,800</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 License Fees	1,000
3020 Telephone	1,200
3021 Postage	100
3052 Fire & Extended Coverage	-
3053 Fleet Liability Insurance	4,950
3060 Electricity	-
3061 Gas	200
3062 Water	500
3063 Waste Disposal & Dumping	300,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 307,950</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	60,000
<b>Total Capital Outlay</b>	<b>60,000</b>
<b>TOTAL SANITATION</b>	<b><u>#VALUE!</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0702 - Recycling**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	55,120
1006 Social Security Matching	4,217
1008 Retirement	8,444
1009 Health Insurance	11,448
1010 Workers Compensation	3,000
1011 Unemployment Compensation	120
<b>Total Personal Services</b>	<b>\$ 82,349</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,000
2002 Small Equipment	-
2007 Fuel, Oil & Lubricants	6,800
2023 Repair & Parts	6,500
<b>Total Supplies</b>	<b>\$ 15,300</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	1,200
3052 Fire & Extended Coverage	1,560
3053 Fleet Liability Insurance	1,100
3060 Electricity	3,500
3061 Gas	300
3100 Miscellaneous	1,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 8,660</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	2,500
<b>Total Capital Outlay</b>	<b>2,500</b>
<b>TOTAL RECYCLING</b>	<b>\$ 108,809</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0800 - Veterans Office**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	14,196
1006 Social Security Matching	1,086
1008 Retirement	2,175
1010 Workers Compensation	50
1011 Unemployment Compensation	60
<b>Total Personal Services</b>	<b>\$ 17,567</b>
<u>SUPPLIES</u>	
2001 General Supplies	500
<b>Total Supplies</b>	<b>\$ 500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	1,500
3021 Postage	50
3060 Electricity	1,100
3062 Water	350
<b>Total Other Services &amp; Charges</b>	<b>\$ 3,000</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL VETERANS OFFICE</b>	<b><u>\$ 21,067</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: 0801 - County Extension Agent**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1004 Contract Labor	30,000
<b>Total Personal Services</b>	<b>\$ 30,000</b>
<u>SUPPLIES</u>	
2001 General Supplies	100
<b>Total Supplies</b>	<b>\$ 100</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3020 Telephone	2,400
3060 Electricity	1,600
3061 Gas	850
3062 Water	500
<b>Total Other Services &amp; Charges</b>	<b>\$ 5,350</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY EXTENSION AGENT</b>	<b><u>\$ 35,450</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1000 - County General**  
**Office: Other Cash Reconciling Items**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Transfers Out (Excess Treasurers Commission to Specific Funds)	-
Treasurer's Commission	-
Prior Year Expenses (2022) Paid in Budget Year (2023)	120,000
Budget Year's Expenses (2023) Paid in Following Year (2024)	(20,000)
<b>Total Other Services &amp; Charges</b>	<b>\$ 100,000</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL OTHER CASH RECONCILING ITEMS</b>	<b><u>\$ 100,000</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 2000 - County Road**  
**Cash Receipts**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
7002 Highway Revenue	\$ 877,394
7004 Tax Relief Distribution	64,060
7006 Severance Tax	81,014
7099 1/2 Cent Tax/Road	490,884
7102 Forest Rev. Turnback	33,268
7201 Current Taxes	245,266 <sup>(1)</sup>
7202 Del. Real Est. Taxes	14,943
7203 Del. Personal Taxes	10,179
7210 State Land Red./Sales	2,409
7401 FEMA	269,250
7501 Interest	19,902
7506 CD Interest	2,513
8703 Excess T.C.	11,130
8706 Misc. Revenue	211
8712 Sale of Material	-
8715 W.Comp Dividend	3,129
8723 Fuel Reimbursement	116,300 <sup>(2)</sup>
8732 Excess Collector Commission	5,298
8733 Excess Over Assessors Salary/Expenses	5,959
<b>TOTAL COUNTY ROAD CASH RECEIPTS</b>	<b>\$ 2,253,109</b>

(2) County Assessor	\$ 1,000
County Sheriff	85,000
Sanitation	23,500
Recycling	<u>6,800</u>
Total	<u>\$ 116,300</u>

(1) Total current taxes equals #7201 (\$245,266), #8732 (\$5,298), and #8733 (\$5,959), or \$257,523 for 2024  
This breakdown of current taxes is now required by our auditors.

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 2000 - County Road**  
**Office: 0200 - County Road**  
**Cash Disbursements**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	759,297
1001 Salaries FT - OEM	14,966
1003 Extra Help	14,000
1004 Contract Labor	60,000
1006 Social Security Matching	60,302
1008 Retirement	118,617
1009 Health Insurance	134,514
1010 Workers Compensation	25,000
1011 Unemployment Compensation	1,410
<b>Total Personal Services</b>	<b>\$ 1,188,106</b>
<u>SUPPLIES</u>	
2001 General Supplies	8,000
2002 Small Equipment	1,500
2006 Clothing/Uniforms	2,000
2007 Fuel, Oil & Lubricants	350,000
2023 Repair & Parts	200,000
2027 Materials	125,000
<b>Total Supplies</b>	<b>\$ 686,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3002 Service Contracts	5,000
3007 Professional Services	200
3020 Telephone	3,500
3030 Travel & Mileage	1,000
3040 Advertisement & Survey	250
3052 Fire & Extended Coverage	715
3053 Fleet Liability Insurance	27,500
3060 Electricity	2,000
3061 Gas	1,000
3062 Water	1,200
3073 Lease Machinery	15,000
3090 Dues & Memberships	300
3100 Miscellaneous	600
<b>Total Other Services &amp; Charges</b>	<b>\$ 58,265</b>
<u>CAPITAL OUTLAY</u>	
4004 Machinery & Equipment	100,000
4007 Matching Grant	40,000
<b>Total Capital Outlay</b>	<b>140,000</b>
<u>DEBT SERVICE</u>	
5003 Principal-1	401,678
5004 Interest-2	31,225
<b>Total Capital Outlay</b>	<b>432,903</b>
<b>TOTAL COUNTY ROAD CASH DISBURSEMENTS</b>	<b><u>\$ 2,505,774</u></b>

-1	\$168,054.24	\$45,555.44	\$95,870.04	\$92,198.16
-2	\$25,168.65	\$345.52	\$1,314.19	\$4,396.23

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1003 - Stone County Industrial Development CD's

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3100 Miscellaneous	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT CD'S	\$ -



Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1800 - Drug Dog & Equipment Fund  
Office: 0400

<u>CAPITAL OUTLAY</u>	<u>AMOUNT</u>
Total Capital Outlay	\$5,000
TOTAL DRUG DOG & EQUIPMENT FUND	\$5,000

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1803 - Sugarloaf Tower  
Office: 0601 County Parks and Recreation

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1004 Contract Labor	21,600
<b>Total Personal Services</b>	<b>\$ 21,600</b>
<u>SUPPLIES</u>	
2023 Repair & Parts	2,000
2027 Materials	7,500
<b>Total Supplies</b>	<b>\$ 9,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3060 Electricity	565
<b>Total Other Services &amp; Charges</b>	<b>\$ 565</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT</b>	<b><u>\$ 31,665</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 1804 - Stone County Industrial Development**  
**Office: 0112 - Revolving Loan**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2023 Repair & Parts	500
Total Supplies	\$ 500
<u>OTHER SERVICES &amp; CHARGES</u>	
3052 Fire & Extended Coverage	7,000
3100 Miscellaneous	2,500
Total Other Services & Charges	\$ 9,500
<u>CAPITAL OUTLAY</u>	
4004 Capital	1,500
	\$ 1,500
<u>CAPITAL OUTLAY</u>	
5003 Note Payment	15,000
Total Capital Outlay	15,000
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT</b>	<b><u>\$ 26,500</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 2003 - Additional Motor Fuel Tax  
Office: 0200 - Additional Motor Fuel Tax

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
 <u>SUPPLIES</u>	
2007 Fuel, Oil & Lubricants	-
2023 Repair & Parts	100,000
2027 Materials	76,253
Total Supplies	\$ 176,253
 <u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
 <u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
 TOTAL ADDITIONAL MOTOR FUEL TAX	 <u>\$ 176,253</u>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3000 - County Treasurer Automation Fund  
Office: 0103 - Special Treasurer Automation Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	4,000
2002 Small Equipment	1,500
Total Supplies	\$ 5,500
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	14,200
3021 Postage	300
Total Other Services & Charges	\$ 14,500
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL COUNTY TREASURER AUTOMATION FUND</b>	<b><u>\$ 20,000</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3001 - County Collector Automation Fund**  
**Office: 0104 - Special Collector Automation Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	15,000
1006 Social Security Matching	1,148
1011 Unemployment Compensation	100
<b>Total Personal Services</b>	<b>\$ 16,248</b>
<u>SUPPLIES</u>	
2001 General Supplies	4,000
2002 Small Equipment	500
<b>Total Supplies</b>	<b>\$ 4,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	10,000
3020 Telephone	500
3021 Postage	200
<b>Total Other Services &amp; Charges</b>	<b>\$ 10,700</b>
<u>CAPITAL OUTLAY</u>	
4004 Machinery & Equipment	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY COLLECTOR AUTOMATION FUND</b>	<b><u>\$ 31,448</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3002 - Circuit Court Automation Fund  
Office: 0405 - Court Automation Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	8,000
3100 Miscellaneous	
Total Other Services & Charges	\$ 8,000
<b>TOTAL CIRCUIT COURT AUTOMATION FUND</b>	<b>\$ <u>9,000</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3003 - District Court Automation Fund**  
**Office: 0412 - District Court Automation Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	28,933
1006 Social Security Matching	2,213
1008 Retirement	4,433
1009 Health Insurance	5,724
1010 Worker Compensation	100
1004 Contract Labor	1,600
<b>Total Personal Services</b>	<b>\$ 43,003</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,900
2002 Small Equipment	1,000
<b>Total Supplies</b>	<b>\$ 2,900</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	13,000
3021 Postage	400
3040 Advertisement & Survey	1,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 14,400</b>
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL DISTRICT COURT AUTOMATION FUND</b>	<b><u>\$ 60,303</u></b>



Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3004 - County Assessor Amendment 79  
Office: 0105 - County Assessor Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	2,500
<b>Total Supplies</b>	<b>\$ 2,500</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	2,500
3021 Postage	400
<b>Total Other Services &amp; Charges</b>	<b>\$ 2,900</b>
<u>CAPITAL OUTLAY</u>	
4005 Vehicle	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY ASSESSOR AMENDMENT 79</b>	<b><u>\$ 5,400</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3006 - County Recorder's Cost**  
**Office: 0102 - County Recorder Cost Fund**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	16,661
1006 Social Security Matching	1,275
1008 Retirement	2,552
1009 Health Insurance	2,862
1010 Workers Compensation	30
1011 Unemployment Compensation	80
<b>Total Personal Services</b>	<b>\$ 23,460</b>
<u>SUPPLIES</u>	
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	18,500
<b>Total Other Services &amp; Charges</b>	<b>\$ 18,500</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL COUNTY RECORDER'S COST</b>	<b><u>\$ 41,960</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3008 - County Public Library**  
**Office: 0600 - County Library**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1002 Salaries Part-Time	103,960
1006 Social Security Matching	7,955
1008 Retirement	9,575
1010 Workers Compensation	400
1011 Unemployment Compensation	885
<b>Total Personal Services</b>	<b>\$ 122,775</b>
<u>SUPPLIES</u>	
2001 General Supplies	5,000
2002 Small Equipment	4,000
2003 Janitorial Supplies	1,500
2020 Building Material & Supplies	30,000
2023 Repair & Parts	1,000
2024 Maintenance & Service Contracts	7,500
<b>Total Supplies</b>	<b>\$ 49,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3009 Other Professional Services	3,000
3020 Telephone	1,200
3021 Postage	800
3030 Travel & Mileage	500
3040 Advertisement & Survey	26,000
3052 Fire & Extended Coverage	5,120
3060 Electricity	7,000
3061 Gas	5,000
3062 Water	1,000
3090 Dues & Memberships	2,500
3100 Special Projects/Other Miscellaneous	3,425
<b>Total Other Services &amp; Charges</b>	<b>\$ 55,545</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	15,000
<b>Total Capital Outlay</b>	<b>15,000</b>
<b>TOTAL COUNTY PUBLIC LIBRARY</b>	<b><u>\$ 242,320</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3012 - Child Support Cost  
Office: 0114 - Child Support Fees

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL CHILD SUPPORT COST</b>	<b>\$ 1,000</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3014 - Communications Facility & Equipment**  
**Office: 0400 - Radio Expense**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	10,000
2002 Small Equipment	3,000
2023 Repair & Parts	8,000
Total Supplies	\$ 21,000
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	6,000
3101 Training	5,000
Total Other Services & Charges	\$ 11,000
<u>CAPITAL OUTLAY</u>	
4004 Purchase/Improve Comm. Equip. or System	-
4004 Vehicles	45,000
4004 Weapons	2,000
Total Capital Outlay	47,000
<b>TOTAL COMMUNICATIONS FACILITY &amp; EQUIPMENT</b>	<b>\$ 79,000</b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3016 - Intoxication Detection Equipment  
Office: 0400 - Breathalyzer Account

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	500
Total Supplies	\$ 500
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
Total Capital Outlay	-
<b>TOTAL INTOXICATION DETECTION EQUIPMENT</b>	<b><u>\$ 500</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3017 - Jail Operation & Maintenance**  
**Office: 0418 - Jail Administration**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	7,000
2020 Building Material & Supplies	7,000
2023 Repair & Parts	7,000
<b>Total Supplies</b>	<b>\$ 21,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	8,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 8,000</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL JAIL OPERATION &amp; MAINTENANCE</b>	<b><u>\$ 29,000</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3019 - Boating Safety & Emergency Rescue Service  
Office: 0400 - Emergency Boating Safety

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	1,500
Total Supplies	\$ 1,500
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL BOATING SAFETY &amp; EMERGENCY RESCUE SERVICE</b>	<b>\$ 1,500</b>



**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3020 - Emergency E-911**  
**Office: 0501 - E-911**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
1001 Salaries Full-Time	181,990
1006 Social Security Matching	13,922
1008 Retirement	27,881
1009 Health Insurance	32,913
1010 Workers Compensation	2,000
1011 Unemployment Compensation	360
<b>Total Personal Services</b>	<b>\$ 259,066</b>
<u>SUPPLIES</u>	
2001 General Supplies	5,500
2002 Small Equipment	900
<b>Total Supplies</b>	<b>\$ 6,400</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3002 Service Contracts	35,000
3003 Computer Services	1,500
3004 Design Fee-Maps	8,000
3020 Telephone	70,000
3021 Postage	150
3030 Travel & Mileage	500
<b>Total Other Services &amp; Charges</b>	<b>\$ 115,150</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL EMERGENCY E-911</b>	<b><u>\$ 380,616</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3021 - PSAP Fund  
Office: 0501 PSAP

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,000
2023 Repair & Parts	3,000
<b>Total Supplies</b>	<b>\$ 4,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
<b>Total Other Services &amp; Charges</b>	<b>\$ -</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	122,500
<b>Total Capital Outlay</b>	<b>122,500</b>
<b>TOTAL PSAP FUND</b>	<b><u>\$ 126,500</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3028 - Adult Drug Court  
Office: 0405 - Stone County Drug Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	200
Total Supplies	\$ 200
<u>OTHER SERVICES &amp; CHARGES</u>	
3030 Travel & Mileage	200
3094 Meals & Lodging	100
3101 Training	500
Total Other Services & Charges	\$ 800
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL ADULT DRUG COURT</b>	<b>\$ 1,000</b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3039 - Clerk Commissioner's Fee**  
**Office: 0102 - Clerk Commissioner's Fee**

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,000
<b>Total Supplies</b>	<b>\$ 1,000</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	5,000
3020 Telephone	-
<b>Total Other Services &amp; Charges</b>	<b>\$ 5,000</b>
<u>CAPITAL OUTLAY</u>	
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL CLERK COMMISSIONER'S FEE</b>	<b><u>\$ 6,000</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3046 - Stone County Jail Const./O & M  
Office: 0418

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Administration	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	2,732,191
Total Capital Outlay	2,732,191
<b>TOTAL STONE COUNTY JAIL CONST./O &amp; M</b>	<b><u>\$ 2,732,191</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3050 - District Court Cost  
Office: 0412 - Special Municipal Local Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,000
Total Supplies	\$ 1,000
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	9,000
3020 Telephone	-
Total Other Services & Charges	\$ 9,000
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL DISTRICT COURT COST</b>	<b><u>\$ 10,000</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 6009 - Law Library  
Office: 0112 - Law Library

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3005 Special Projects	7,200
Total Other Services & Charges	\$ 7,200
<u>CAPITAL OUTLAY</u>	
Total Capital Outlay	-
<b>TOTAL LAW LIBRARY</b>	<b><u>\$ 7,200</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 6017 - Sheriff's Office Fund  
Office: 0400 - Sheriff's Office Fund

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
Transfer to Fund #3014	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL SHERIFF'S OFFICE FUND</b>	<b>\$ -</b>



Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1005 - Corona Virus Relief Fund  
Office: 0112 - Corona Virus Relief

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3100 Miscellaneous	-
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	76,520
Total Capital Outlay	76,520
<b>TOTAL STONE COUNTY INDUSTRIAL DEVELOPMENT CD'S</b>	<b>\$ 76,520</b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1007 - Local Assistance/Tribal Consistency  
Office: 0112 - Local Assistance/Tribal Consistency

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
3100 Miscellaneous	-
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	491,410
Total Capital Outlay	<b>491,410</b>
<b>TOTAL LOCAL ASSISTANCE/TRIBAL CONSISTENCY</b>	<b><u>\$ 491,410</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 1900 - Wal-Mart OEM Grant  
Office: 0500 - Wal-Mart OEM

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2001 General Supplies	1,350
Total Supplies	\$ 1,350
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	-
Total Capital Outlay	-
<b>TOTAL WAL-MART OEM</b>	<b>\$ 1,350</b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 2801 - Lydalisk Crossing  
Office: 200 -Highways & Streets

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2027 Materials	266,699
Total Supplies	\$ 266,699
<u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
TOTAL ADDITIONAL	<u>\$ 266,699</u>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3047 - American Rescue Plan Fund  
Office: 0112

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	-
<b>Total Supplies</b>	<b>\$ -</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
Transfer to fund 1000	-
<b>Total Other Services &amp; Charges</b>	<b>\$ -</b>
<u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	2,429,620
<b>Total Capital Outlay</b>	<b>2,429,620</b>
<b>TOTAL AMERICAN RESUCE PLAN FUND</b>	<b><u>\$ 2,429,620</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3501 - Mini Drug Court  
Office: 0405

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
<b>Total Personal Services</b>	<b>\$ -</b>
<u>SUPPLIES</u>	
2001 General Supplies	1,362
<b>Total Supplies</b>	<b>\$ 1,362</b>
<u>OTHER SERVICES &amp; CHARGES</u>	
3030 Travel & Mileage	2,000
3094 Meals & Lodging	2,000
3101 Training	2,000
<b>Total Other Services &amp; Charges</b>	<b>\$ 6,000</b>
<u>CAPITAL OUTLAY</u>	
<b>Total Capital Outlay</b>	<b>-</b>
<b>TOTAL MINI DRUG COURT</b>	<b><u>\$ 7,362</u></b>

**Stone County**  
**Year Ending December 31, 2024 Budget**  
**Fund: 3502 - Local Law Enforcement Grant**  
**Office: 0400**

<b><u>SUPPLIES</u></b>	<b>AMOUNT</b>
2002 Small Equipment	500
2023 Repair & Parts	3,500
<b>Total Supplies</b>	<b>\$ 4,000</b>
<b>TOTAL LOCAL LAW ENFORCEMENT GRANT</b>	<b>\$4,000</b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 3508 - Juvenile Officer Grant  
Office: 0414 - Juvenile Court

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
<u>SUPPLIES</u>	
2002 Small Equipment	-
Total Supplies	\$ -
<u>OTHER SERVICES &amp; CHARGES</u>	
3003 Computer Services	1,259
3030 Travel	1,000
Total Other Services & Charges	\$ 2,259
TOTAL DISTRICT COURT COST	<u>\$ 2,259</u>



Stone County  
Year Ending December 31, 2024 Budget  
Fund: 4901 - Dodd Mountain VFD  
Office: 0502

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	-
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	12,500
Total Capital Outlay	12,500
<b>TOTAL DODD MOUNTAIN VFD</b>	<b>\$ <u>12,500</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 4902 - Fox Park  
Office: 0601

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	-
<b>Total Supplies</b>	<b>\$ -</b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	100,000
<b>Total Capital Outlay</b>	<b>100,000</b>
<b>TOTAL FOX PARK</b>	<b>\$ <u>100,000</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 4904- Economic Development  
Office: 0804

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	-
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	
Total Capital Outlay	204,365
<b>TOTAL AEDC ECONOMIC DEVELOPMENT</b>	<b>\$ <u>204,365</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 4905- Food Pantry-Dorcus  
Office: 0804

<u>PERSONAL SERVICES</u>	<u>AMOUNT</u>
Total Personal Services	\$ -
 <u>SUPPLIES</u>	
2001 General Supplies	-
Total Supplies	\$ -
 <u>OTHER SERVICES &amp; CHARGES</u>	
Total Other Services & Charges	\$ -
 <u>CAPITAL OUTLAY</u>	
4004 Capital Outlay	532,960
Total Capital Outlay	532,960
 <b>TOTAL FOOD PANTRY-DORCUS</b>	 <b>\$ <u>532,960</u></b>

Stone County  
Year Ending December 31, 2024 Budget  
Fund: 4906 - AEDC Senior Center  
Office: 0804

<b><u>PERSONAL SERVICES</u></b>	<b><u>AMOUNT</u></b>
Total Personal Services	\$ -
<b><u>SUPPLIES</u></b>	
2001 General Supplies	-
Total Supplies	\$ -
<b><u>OTHER SERVICES &amp; CHARGES</u></b>	
Total Other Services & Charges	\$ -
<b><u>CAPITAL OUTLAY</u></b>	
4004 Capital Outlay	134,681
Total Capital Outlay	<b>134,681</b>
<b>TOTAL AEDC SENIOR CENTER</b>	<b><u>\$ 134,681</u></b>

**Stone County  
Regulatory Computation  
Year Ending December 31, 2024 Budget**

<u>ITEM</u>	<u>FUND</u>			
	<u>County General</u>		<u>County Road</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
Beginning Cash Balance at 12-31-23	\$ 3,495,817		\$ 2,290,241	
Plus: Cash Receipts	4,264,952		2,253,109	
Total Cash Receipts Available	7,760,769	100%	4,543,350	100%
Less: Cash Disbursements*	#VALUE!	53%	2,505,774	55%
Ending Cash Balance at 12-31-24	#VALUE!		\$ 2,037,576	

\* Regulatory Law: Cash Disbursements cannot be more than 90% of Total Cash Receipts Available

Stone County						
Employee Position Control, FTE Summary						
Year Ending December 31, 2024 Budget						
Approved Position by Department			Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
<b>COUNTY GENERAL</b>						
<b>County Judge:</b>						
County Judge			0.50			\$27,648
Administrative Assistant			0.25	\$16.02		
Total			0.75			
<b>County/Circuit Clerk:</b>						
County/Circuit Clerk			1.00			\$51,493
Chief Deputy			0.50	\$14.52		
Deputy Circuit			1.00	\$14.20		
Payroll/AP			1.00	\$15.53		
Election Coordinator			1.00	\$13.25		
Deputy Clerk			1.00	\$13.25		
Total			5.50			
<b>County Treasurer:</b>						
County Treasurer			1.00			\$48,876
Chief Deputy			1.00	\$13.65		
Total			2.00			
<b>County Collector:</b>						
County Collector			1.00			\$48,876
Chief Deputy			1.00	\$13.36		
Total			2.00			
<b>County Assessor:</b>						
County Assessor			1.00			\$48,876
Chief Deputy			1.00	\$14.71		
Deputy Clerk			1.00	\$13.81		
Deputy Clerk			1.00	\$13.36		
Total			4.00			
<b>Quorum Court:</b>						
9 Members (Monthly Meetings)			9.00		\$185	
3 Member Committee Meetings					\$170	
9 Member Special Meetings					\$170	
Total			9.00			
<b>Courthouse Maintenance:</b>						
Maintenance			1.00	\$14.74		
Total			1.00			
<b>County Elections:</b>						
Part Time Salaries			3.00		\$100.00	
Election Commission (3 members)			3.00			
Total			3.00			
<b>Workfare:</b>						
Admin. Assistant			0.50	\$16.11		
Total			0.50			

Approved Position by Department				Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
<b>County Sheriff:</b>							
County Sheriff (Colonel)				1.00			\$54,112
Chief Deputy (Captain)				1.00	\$18.97		
Deputy (Lieutenant)				1.00	\$18.12		
Deputy (Sergeant)				1.00	\$18.36		
Deputy (Investigator)				1.00	\$17.44		
Deputy (Investigator)				1.00	\$17.14		
Deputy (Patrol)				1.00	\$16.50		
Deputy (Patrol)				1.00	\$17.14		
Deputy (Patrol)				1.00	\$16.49		
Deputy (Patrol)				1.00	\$16.35		
Deputy (Patrol)				1.00	\$16.49		
Deputy-Res. (Bailiff - PT)				0.60	\$15.78		
Deputy-Res. (Trash Crew-PT)				0.52	\$16.03		
Den Officer				1.00	\$14.62		
Den Officer				1.00	\$14.04		
Den Officer				1.00	\$14.73		
Den Officer				1.00	\$13.93		
Den Officer				1.00	\$14.60		
Den Officer				1.00	\$13.89		
Den Officer				1.00	\$15.05		
Den Officer				1.00	\$14.04		
Sheriff Clerk				1.00	\$16.99		
Jail Adm				1.00	\$14.04		
Deputy (Fill-in)				1.00	\$14.38		
Deputy (Fill-in)				1.00	\$13.65		
Deputy (Fill-in)				1.00	\$15.32		
Deputy (Fill-in)				1.00	\$15.00		
Deputy (Fill-in)				1.00	\$15.93		
Deputy (Fill-in)				1.00	\$13.00		
Deputy (Fill-in)				1.00	\$13.00		
Deputy (Fill-in)				1.00	\$13.00		
Ozarka Security Officer				1.00	\$17.14		
Total				31.12			
<b>District Court:</b>							
District Judge				1.00			\$28,933
District Court Clerk				1.00	\$15.38		
Probation Officer/Deputy Clerk				1.00	\$13.92		
Total				3.00			
<b>Deputy Prosecuting Attorney:</b>							
Deputy Clerk				0.15			
Total				0.15			
<b>Coroner:</b>							
Coroner				1.00			
Total				1.00			\$8,092
<b>Office of Emergency Management:</b>							
OEM Officer				0.50			
Total				0.50	\$14.39		
<b>Sanitation:</b>							
Manager				1.00	\$14.84		
Operator				1.00	\$18.26		
Truck Driver				1.00	\$15.90		
Total				3.00			
<b>Recycling:</b>							
Operator				1.00	\$13.25		
Operator				1.00	\$13.25		
Total				2.00			
<b>Veterans Office:</b>							





Approved Position by Department		Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
<b>Constables:</b>					
Constables		9.00		\$1.00 per year per Constable	\$9.00
Total			9.00		
<b>Equalization Board:</b>					
5 Members		5.00		\$110	
(Max pay 2 meetings per year @ \$110 per meeting)					
<b>COUNTY ROAD</b>					
<b>County Road:</b>					
County Judge		1.00			\$27,648
Road Foreman		1.00	\$17.76		
Shop Foreman		1.00	\$17.22		
Admin. Assistant		0.50	\$16.11		
OEM Officer		0.50	\$14.39		
HEO-1 Operators		1.00	\$15.58		
HEO-1 Operators		1.00	\$16.46		
HEO-1 Operators		1.00	\$15.73		
HEO-1 Operators		1.00	\$14.94		
HEO-1 Operators		1.00	\$15.50		
HEO-2 Operators		1.00	\$15.69		
HEO-2 Operators		1.00	\$15.47		
HEO-2 Operators		1.00	\$15.86		
HEO-2 Operators		1.00	\$15.50		
HEO-2 Operators		1.00	\$15.53		
HEO-2 Operators		1.00	\$15.77		
HEO-2 Operators		1.00	\$15.50		
Truck Drivers		1.00	\$14.94		
Truck Drivers		1.00	\$15.80		
Truck Drivers		1.00	\$16.15		
Truck Drivers		1.00	\$15.35		
Laborer		1.00	\$14.73		
Laborer		1.00	\$14.31		
Laborer		1.00	\$14.60		
Office		1.00	\$15.23		
Total			24.00		
<b>E-911</b>					
<b>E-911:</b>					
E-911 Coordinator		0.75	\$14.52		
Den. Off.		1.00	\$14.47		
Den Off		1.00	\$14.79		
Den Off		1.00	\$17.03		
Den Off		1.00	\$14.91		
Den Off		1.00	\$13.78		
Total			5.75		

Approved Position by Department		Full Time Equivalent Employees (1)	Hourly Wage	Per Meeting	Salaries
<b><u>COURT RECORDER</u></b>					
<b>Court Recorder:</b>					
	Chief Deputy	0.50			
	Total		0.50	\$14.52	
<b><u>COUNTY COLLECTORS</u></b>					
<b>County Collector:</b>					
	Deputy Collector	0.50			
	Total		0.50	\$13.25	
<b>TOTAL STONE COUNTY</b>			<b><u>108.77</u></b>		
(1) A full-time equivalent employee is one that works 40 hours/week.					



L202400330

STONE CO, AR FEE \$0.00

PRESENTED: 02-16-2024 10:35:14 AM

RECORDED: 02-16-2024 10:35:14 AM

ANGIE HUDSPETH-WADE

COUNTY AND CIRCUIT CLERK

BY: ANGIE WADE

CLERK

ORDINANCE NO. 2023-15

**APPROPRIATION ORDINANCE FOR THE 2024 BUDGET**

BK: QCR 7

PG: 49-130

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF STONE, STATE OF ARKANSAS**

**AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATION FOR THE STONE COUNTY OPERATIONS BUDGET FOR 2024 FOR THE PURPOSE OF APPROPRIATION OF FUNDS AND BUDGET CATERGORIES, ANTIPATED REVENUES, EXPECTED EXPENSES AND FOR OTHER PURPOSES.**

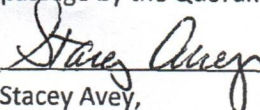
Section 1. Th annual budget for calendar year 2024 which is filed in the Office of the County Clerk and there kept available for public use, inspection, and examination, and which is incorporated herein by reference, is hereby adopted and funds appropriated, therefore.

Section 2. There is hereby appropriated for expenditure from the County General Fund \$4,143,767 more specifically detailed in line-item form in the County General budget approved in final form by the Quorum Court on December 14, 2023, which is filed in the Office of the County Clerk, and kept available for public use, inspection and examination.


Section 3. There is hereby appropriated for expenditure from the County Road Fund \$2,505,774 more specifically detailed in line-item form in the County Road budget approved in final form by the Quorum Court on December 14, 2023, which is filed in the Office of the County Clerk, and kept available for public use, inspection and examination.

Section 4. There is hereby appropriated for expenditure from all Special Funds \$3,838,482 and all Grants \$4,379,143 as more specifically detailed in line-item form in the County budget for 2024 approved in final form by the Quorum Court on December 14, 2023, which is filed in the Office of the County Clerk, and kept available for public use, inspection and examination.

Section 5. This Ordinance is an Appropriation Ordinance and shall be effective immediately upon passage by the Quorum Court and approval by the County Judge and applies to fiscal year 2024.

  
Stacey Avey,  
Stone County Judge

12-14-2023  
Date

Attest:   
Stone County Clerk  
Angie Hudspeth-Wade