

## 2nd Request Salary Survey and Budget Information needed

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From: Loretta Green (lgreen@arcounties.org)

To: jeffmc51@yahoo.com

Cc: lgreen@arcounties.org

Date: Thursday, March 7, 2024 at 01:34 PM CST

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Good afternoon,

I am checking in on the below request.

**If you are receiving this email, I am showing that I have still not received the budget, and salary information for your county. Will you please email the below items to me as soon as possible?**

- **County Budget for 2024**
- **Individual Salaries for each elected official and employee in your county**
- **2024 Appropriation Ordinance**

It's time for us to compile our annual salary survey. Please email or mail us a copy of your **2024 County Budget** as soon as it becomes available as well as a copy of your **Appropriation Ordinance**. **If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well.**

**Please also fill in the information below and mail / email a copy along with your budget.**

«County» County Justice of Peace is paid \$ 170<sup>00</sup> per diem (regular meeting)

**Please Email to Loretta Green by replying to this email. [lgreen@arcounties.org](mailto:lgreen@arcounties.org)**  
**OR**

**Please mail to: Association of Arkansas Counties**  
**Attn: Loretta Green**  
**1415 West Third Street**  
**Little Rock, Arkansas 72201**

**OR**

**Fax to 501-372-0611**

By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

Thank you for your help,

Loretta Green

**APPROPRIATION ORDINANCE 2023-52**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEARCY,  
STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

**“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE  
CALENDAR YEAR 2024 AND FOR OTHER PURPOSES”**

**NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF SEARCY  
COUNTY, ARKANSAS:**

**SECTION 1.** ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for the calendar year 2024, identified as “2024 Annual Budget, Searcy County, Arkansas:” dated 18 December 2023, is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of the said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal business hours

**SECTION 2.** NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlay – but shall be restricted to office/departmental expenditures within the above enumerated for major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3.** EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

**SECTION 4.** TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with approval of the Searcy County Quorum Court.



**L202302460**

**SEARCY CO, AR FEE \$0.00**

PRESENTED: 12-21-2023 09:24:49 AM

RECORDED: 12-21-2023 09:24:49 AM

JEFFREY COTTON

COUNTY AND CIRCUIT CLERK

BY: BAILEY WATTS

DEPUTY CLERK

**BK: ORD 6**

**PG: 100-107**

**ANTICIPATED TRANSFERS IN 2024:**

To 1804 Civic Center	\$56,772.00
From 1000 Fund 0116 Grants-in-Aid	
To 3993 District Court Automation Fund Act 1809	\$2,000.00
From 1000 Fund 0116 Grant-in-Aid	
To 3011 Appraisal Fund	\$32,155.00
From 1000 Fund 0116 Grant-in-Aid	
To 3028 Adult Drug Control	\$2,000.00
From 1000 Fund 0116 Grant-in-Aid	
To 3498 Jail Operations	\$187,058.00
From 1000 Fund 0116 Grants-in-Aid	
To 3498 Jail Operations	\$35,522.00
From Reimbursement – Housing Prisoners	

**A. GENERAL FUND NO. 1000.** Total projected funds available to be budgeted are \$2,488,847.89. The following funds are hereby appropriated:

1. Office of the County Judge – 0100	\$88,671.00
2. Office of the County & Circuit Clerk – 0102	\$206,277.00
3. Office of the County Treasurer – 0103	\$113,815.00
4. Office of the County Tax Collector – 0104	\$215,414.00
5. Office of the County Assessor – 0105	\$219,844.00
6. County Board of Equalization – 0106	\$2,500.00
7. Quorum Court -0107	\$41,077.00
8. County Elections – 0109	\$96,445.00
9. Courtroom Annex - 0111	\$1,500.00
10. Grants-in-Aid – 0116	\$284,985.75
11. County Health – 0300	\$17,850.00
12. County Sheriff – 0400	\$492,024.00
13. Circuit Court 1 <sup>st</sup> Division – 0401	\$8,282.00
14. Circuit Court 2 <sup>nd</sup> Division – 0402	\$17,853.78
15. Circuit Court 3 <sup>rd</sup> Division – 0403	\$500.00
16. Circuit Court 4 <sup>th</sup> Division – 0404	\$9,400.00
17. Circuit Court 5 <sup>th</sup> Division – 0405	\$500.00
18. Probation Officer – 0410	\$64,854.00
19. District Court – 0411	\$57,219.00
20. Prosecuting Attorney – 0416	\$70,716.00
21. Public Defender – 0417	\$5,990.00

22. Coroner – 0419	\$26,917.00
23. Office of Emergency Management – 0500	\$71,421.00
24. Veterans Service – 0800	\$18,564.00
25. Extension Office – 0801	\$39,300.00
26. Airport – 0900	\$7075.00

**TOTAL GENERAL FUND      \$2,178,994.53**

**B. RECYCLING REVENUE – 1801: Total projected funds available to be budgeted are \$18,401.85. The following funds are hereby appropriated:**

1. Miscellaneous	\$8,000.00
2. Capital Outlay	\$10,000.00

**TOTAL      \$18,000.00**

**C. CIVIC CENTER FUND No. 1804: Total projected funds available to be budgeted are \$92,322.00. The following funds are hereby appropriated:**

1. Personal Services	\$50,262.00
2. Supplies	\$15,440.00
3. Other Services and Charges	\$26,620.00

**TOTAL      \$92,322.00**

**D. COUNTY ROAD FUND No. 2000. Total projected funds available to be budgeted are \$2,285,955.00. The following funds are hereby appropriated:**

1. Personal Services	\$980,155.00
2. Supplies	\$730,795.00
3. Other Services and Charges	\$301,968.00
4. Capital Outlay	\$65,000.00
5. Debt Service	\$28,000.00
6. Motor Fuel Tax	\$92,081.01

**TOTAL      \$2,197,999.01**

**E. Act 108 TREASURERS AUTOMATION FUND No. 3000: Total projected funds available to be budgeted are \$71,113.50. The following funds are hereby appropriated:**

1. Supplies	\$5,000.00
2. Other Services and Charges	\$10,700.00

**TOTAL      \$15,700.00**

**F. Act 1215 COLLECTORS AUTOMATION FUND No. 3001: Total projected funds available to be budgeted are \$36,004.00. The following funds are hereby appropriated:**

1. Other Services and Charges \$34,064.00

**TOTAL \$34,064.00**

**G. Act 1809 CIRCUIT COURT AUTOMATION FUND No. 3002: Total projected funds available to be budgeted are \$30,572.50. The following funds are hereby appropriated:**

1. Supplies \$5,000.00  
2. Other Services and Charges \$8,000.00  
3. Capital Outlay \$15,000.00

**TOTAL \$28,000.00**

**H. Act 1809 DISTRICT COURT AUTOMATION FUND No. 3003: Total projected funds available to be budgeted are \$5,166.20. The following funds are hereby appropriated:**

1. Other Services and Charges \$5128.00

**TOTAL \$5,128.00**

**I. Act 1892 ASSESSORS 1% FUND No. 3004: Total projected funds available to be budgeted are \$11,385.00. The following funds are hereby appropriated:**

1. Supplies \$200.00  
2. Other Services and Charges \$5,085.00  
3. Capital Outlay \$6,000.00

**TOTAL \$11,385.00**

**J. Act 768 CIRCUIT CLERKS AUTOMATION FUND No. 3006: Total projected funds available to be budgeted are \$27,098.10. The following funds are hereby appropriated:**

1. Supplies \$1,000.00  
2. Other Services and Charges \$26,000.00

**TOTAL \$27,000.00**

**K. COUNTY LIBRARY FUND No. 3008: Total projected funds available to be budgeted are \$431,856.00. The following funds are hereby appropriated:**

1. Personal Services	\$221,057.00
2. Supplies	\$38,500.00
3. Other Services and Charges	\$48,021.10
4. Capital Outlay	\$4,000.00

**TOTAL \$311,578.10**

**L. SALES TAX FUND No. 3009: Total projected funds available to be budgeted are \$1,559,610.00. The following funds are hereby appropriated:**

1. Personal Services	\$518,378.00
2. Supplies	\$372,500.00
3. Other Services and Charges	\$324,200.00
4. Capital Outlay	\$60,000.00
6. Debt Services	\$126,500.00

**TOTAL \$1,401,578.00**

**M. Act 1155 APPRAISAL FUND No. 3011: Total projected funds available to be budgeted are \$104,880. The following funds are hereby appropriated:**

1. Other Services and Charges	\$104,880.00
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**TOTAL \$104,880.00**

**N. CLERKS CHILD SUPPORT FUND No. 3012: Total projected funds available to be budgeted are \$3251.43. The following funds are hereby appropriated:**

1. Supplies	\$1,500.00
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**TOTAL \$1,500.00**

**O. COMMUNICATIONS FACILITY AND EQUIPMENT FUND No. 3014: Total projected funds available to be budgeted \$100,854. The following funds are hereby appropriated:**

1. Supplies	\$6,115.00
2. Other Services ad Charges	\$11,000.00
3. Capital Outlay	\$83,739.00

**TOTAL \$100,854**

**P. Act 122 BOATING SAFETY FUND No. 3019: Total projected funds available to be budgeted are \$760.50. The following funds are hereby appropriated:**

1. Supplies \$760.50

**TOTAL \$760.50**

**Q. 911 FUND No. 3020: Total projected funds available to be budgeted are \$426,937.50. The following funds are hereby appropriated:**

1. Personal Services \$180,292.00  
2. Supplies \$114,500.00  
3. Other Services and Charges \$81,500.00  
4. Capital Outlay \$49,156.44

**TOTAL \$425,448.44**

**R. ADULT DRUG CONTROL FUND No. 3028: Total projected funds available to be budgeted are \$6,824.00. The following funds are hereby appropriated:**

1. Supplies \$1,210.00  
2. Other Services and Charges \$5,000.00

**TOTAL \$6,210.00**

**S. PUBLIC SAFETY FUND No. 3029: Total projected funds available to be budgeted are \$2,475.00. The following funds are hereby appropriated:**

1. Other Services and Charges \$2,475.00

**TOTAL \$2,475.00**

**T. CIRCUIT CLERK COMMISSIONERS FEE FUND No. 3039: Total projected funds available to be budgeted are \$150.30. The following funds are hereby appropriated:**

1. Supplies \$150.00

**TOTAL \$150.00**

**U. ASSESSORS LATE ASSESSMENT FEE FUND No. 3042: Total projected funds available to be budgeted are \$5814.00. The following funds are hereby appropriated:**

1. Supplies \$4,200.00

**TOTAL \$4,200.00**

**V. BUILDING MAINTENANCE – 3400. Total projected funds available to be budgeted are \$247,432.50. The following funds are hereby appropriated.**

1. Contract Labor	\$5,000.00
2. Supplies	\$108,500.00
3. Other Services and Charges	\$66,850.00
4. Capital Outlay	\$24,000.00

**TOTAL \$204,350.00**

**W. JAIL MAINTENANCE FUND – 3402: Total projected funds available to be budgeted are \$117,157.50. The following funds are hereby appropriated.**

1. Supplies	\$12,000.00
2. Other Services and Charges	\$3,000.00
Capital Outlay	\$1,000.00

**TOTAL \$16,000.00**

**X. COUNTY JAIL OPERATIONS FUND No. 3498: Total projected funds available to be budgeted are \$585,746.20. The following funds are hereby appropriated:**

1. Personal Services	\$461,496.00
2. Supplies	\$49,500.00
3. Other Services and Charges	\$74,750.00

**TOTAL \$585,746.00**

**Y. UNPAVED ROADS FUND No. 3507. Total funds available to be budgeted are \$42,667.00. The following funds are hereby appropriated:**

1. Other Services and Charges	\$42,667
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**TOTAL \$42,667.00**

**Z. CLERK'S AUTOMATED RECORDS SYSTEM GRANT FUND No. 3512. Total funds projected to be available to be budgeted are \$28,352.46. The following funds are hereby appropriated:**

1. Other services and Charges	\$28,000.00
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**TOTAL \$28,000.00**



**AA. LAW LIBRARY FUND No. 6009: Total funds projected to be available to be budgeted are \$15,232.50. The following funds are hereby appropriated**

- 1. Supplies \$6,000.00
- 2. Other Services and Charges \$1,000.00
- 3. Capital Outlay \$7,000.00

**TOTAL                    \$14,000.00**

**BB. SHERIFF'S OFFICE FUND (COMMISSARY ACCT) No. 6017: Total funds projected to be available to be budged are \$5,120.00. The following funds are hereby appropriated.**

- 1. Supplies \$1,000.00

**TOTAL                    \$1,000.00**

SECTION 5: If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and section of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 6. This Ordinance herein enacted is an Appropriation Ordinance and therefore it is effective immediately.

DATE OF PASSAGE 12-18-2023

APPROVED: Tony Horton  
Tony Horton, County Judge

ATTEST: Jeffrey Cotton  
Jeffrey Cotton, County Clerk



L202302461

SEARCY CO, AR FEE \$0.00

PRESENTED: 12-21-2023 09:24:50 AM

RECORDED: 12-21-2023 09:24:50 AM

JEFFREY COTTON

COUNTY AND CIRCUIT CLERK

BY: BAILEY WATTS

DEPUTY CLERK

BK: ORD 6

PG: 108-111

ORDINANCE NO. 2023 - 53

BE IT ENACTED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE NUMBERS AND COMPENSATION OF COUNTY EMPLOYEES CALENDAR YEAR 2024"

COUNTY GENERAL FUND 1000

**County Judge**

1/3 – County Judge	\$17,719.13	Yearly
1 – Administrative Assistant	29,702.00	

**County Clerk**

County & Circuit Clerk	48,312.55
3 – Deputy Clerk	29,702.00

**County Treasurer**

Treasurer	44,987.80
1 – Deputy Treasurer	29,702.00

**County Collector**

½ County Collector	26,578.70
3 – Deputy Collector	29,702.00

**County Assessor**

Assessor	44,987.80
3 – Deputy Assessor	29,702.00

**Quorum Court**

9 – Justice of the Peace	173.55	Per Monthly Meeting
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**County Sheriff**

½ - Sheriff	26,578.70	Yearly
1 – Chief Deputy	35,748.00	
5 – Deputy	33,945.00	
1 – School Resource Officer	33,945.00	
1 – Deputy Part Time	28,959.00	

Circuit Court Division 1		
1 @	6,000.00	
<b>Juvenile Officers</b>		
Juvenile Probation Officer	7,650.00	
Juvenile Intake Officer	5,575.00	
<b>County Probation</b>		
1 – Officer	33,945.00	
<b>District Court</b>		
½ District Court Clerk (County half)	13,117.00	
1 District Court Clerk Part Time	16,072.00	
<b>Prosecuting Attorney</b>		
1 – Administrative Assistant	29,702.00	
1 ADMIN Assistant Part time	20,776.00	
<b>County Coroner</b>		
1 – Coroner	12,463.00	
<b>Department of Emergency Services</b>		
1 – Director	29,702.00	
<b>Veterans Service</b>		
1 – Officer	12,730.00	
<b><u>CIVIC CENTER FUND 1804</u></b>		
1 – Director	29,702.00	
Lifeguards	12,000.00	
<b><u>COUNTY ROAD FUND 2000</u></b>		
<b>Road Department</b>		
1/3 – County Judge	17,719.13	Yearly
1- Road Department Foreman - FT	35,536.00	
12 - Equipment Operator/Laborer FT	34,137.00	
5 - CDL/Operators	34,137.00	
2 - Laborer	34,137.00	

**LIBRARY FUND 3008**

**County Library**

1 – Librarian	29,680.00
1 – Clerical – Full-time	28,068.00
1 – Clerical/Technology – Full-time	28,068.00
2 – Clerical – Full-time	27,537.00
Misc. Laborer – Part-time	17,000.00

**SOLD WASTE FUND 3009**

**Solid Waste**

<b>1/3 County Judge</b>	17,719.13	Yearly
1 – Foreman	35,324.00	
7 – Laborer	34,137.00	
2 Laborer/CDL	34,137.00	

**911 FUND 3020**

**911 Operations**

1 – Operations Coordinator	34,137.00
1 - Dispatcher – Full-time	29,702.00
5– Dispatchers – Part-time	15,643.00

**COUNTY JAIL OPERATIONS FUND 3498**

1 – Jail Administrator	29,596.00
10 Jailors Full Time	28,959.00

**2024 Elected Officials Salary**

- County Judge 53,157.40
- County & Circuit Clerk 48,312.55
- County Treasurer 44,987.80
- County Sheriff & Collector 53,157.40
- County Assessor 44,987.80
- County Coroner 12,463.00
- County Surveyor-----not a paid position

The various parts of the Ordinance are declared to be severable and therefore, if any part is found to be invalid for any reason, it shall not invalidate the remaining provisions thereof.

A.C.A. 14-14-1211(b) allows for that established salary/compensation to be exceeded for (1) overtime payments as authorized by laws; (2) payment of a lump sum to a terminating employee; (3) pay for overlapping pay periods at the end of a fiscal year as defined by law; (4) payment for the biweekly twenty-seven (27) pay periods; and (5) payments for incentive, certificate, holiday or working out of classification.

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED: Tony Horton  
Tony Horton, Searcy County Judge

ATTEST: Jeffrey Cotton  
Jeffrey Cotton, Searcy County & Circuit Clerk

DATE: 12-18-2023