

APPROPRIATION ORDINANCE NO. 2023 – 28

BE IT ORDAINED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE MILLAGE RATES IN THE COUNTY".

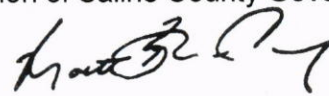
Article 1. The following reflects the millage rates made in accordance with A.C.A. 14-14-904. The following millage shall be collected in the year 2024 for the year 2023.

<u>CITY TAX</u>	<u>REAL & PERSONAL</u>
City of Alexander	.0015
City of Bauxite	.0050
City of Benton	.0038 (City .0028; Fire .0010)
City of Bryant	.0032
City of Haskell	.0050
City of Shannon Hills	.0040
City of Traskwood	.0050
<u>COUNTY TAX</u>	
County General	.0050
County Road	.0030
County Library	.0017
Timber Lands	.20 CENTS
<u>SCHOOL TAX</u>	
#1 Harmony Grove	.0445
#3 Glen Rose	.0382
#8 Benton	.0419
#14 Bauxite	.0386
#25 Bryant	.0406
#18 Fountain Lake	.0348
#37 Grant - Sheridan	.0360
#74 Pulaski Special	.0407
#17 Jessieville	.0387

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATE: DECEMBER 18, 2023

APPROVED _____



MATT BRUMLEY
SALINE COUNTY JUDGE

ATTEST _____


 DOUG CURTIS
 SALINE COUNTY CLERK

SPONSOR: BARBARA HOWELL, JP DISTRICT #4

APPROPRIATION ORDINANCE NO. 2023 - 30

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2024, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024, identified as "2024 Annual Budget, Saline County, Arkansas", is hereby adopted by reference. A copy of said budget is attached hereto as Exhibit "E" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 18, 2023

APPROVED 
MATT BRUMLEY
SALINE COUNTY JUDGE

ATTEST 
DOUG CURTIS
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2023 - 30

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2024, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET. This annual budget for calendar year 2024, adopted by reference in **Exhibit "D"**, shall be identified as "2024 Annual Budget, Saline County, Arkansas". A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. Ordinance No. **2023 - 28**, "An Ordinance Approving the Millage Rates in the County", set the County General millage at **5.0 mills** to be collected in the year 2024 based on the property assessments in the year 2023.

Article 3. There are hereby appropriated from the County General Fund, County Road Fund, Federal Coronavirus Relief Fund, ARPA Revenue Replacement Fund, LATC Fund, Additional Motor Fuel Tax Fund, Treasurer's Automation Fund, Collector's Automation Fund, Circuit Court Automation Fund, County Clerk's Automation Fund, County Recorder Cost Funds, County Library Fund, Child Support Collection Fund, Sheriff Drug Control Fund, Jail Fund, Rescue Fund, 911 Emergency Fund, Public Defender Fund, Victim Witness Fund, Adult Drug Court Fund, Juvenile Fees Fund, Saline County Airport Commission Fund, American Rescue Plan Fund, Circuit Clerk Commission's Funds, District Court Cost Fund, Prosecuting Attorney Forfeiture Fund, Sheriff's Bail Bond Fund, Planning Board Fund, County Emergency Fund, Emergency Warning System Fund, Animal Control Fund, Fairgrounds Fund, County Improvement Fund, Sheriff's Federal Drug Control Fund, Sheriff's Fine and Restitution Installment Payment Fees Fund, Circuit Clerk Fine and Restitution Installment Payment Fund, State Grant Funds, Federal Grant Funds, Sales and Use Tax Bond Construction Fund sums set out in Article 13 hereof.

Article 4. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-- Personal Services, Supplies, Other Services and Charges, and Capital Outlays--but shall be restricted of office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Employee salaries are budgeted according to the pay ranges as established in the 2024 JESAP Report which reflects the market variance. Salaries shall not exceed the budgeted amount for each position.

All elected county officials who hire a new employee for any vacant position shall have the discretion to set the salary up to halfway between minimum and midpoint (90% of midpoint salary) for the position's salary range as recommended in the JESAP Report, IF the new hire has additional experience, education, etc. that adds value to the position. If the Elected Official desires to hire above 90% of midpoint, he/she shall address the JESAP Sub-Committee for review. In no event shall the salary paid to a new hire exceed the mid-point salary range established for that position as set forth in the salary study and this ordinance.

The salary for any employee who resigns or is terminated from their position within a county office or department and is re-hired to any position within one year of such resignation or termination shall be the minimum salary as set forth in the JESAP Report.

Elected officials shall limit new part-time employees in their office to 79 hours per month due to the expense of new laws concerning retirement and insurance benefits for part-time employees. The 79 hour per month limit established by Article 4 of this Ordinance shall not apply to any part-time certified law enforcement officer positions that are fully reimbursed by the Sheriff's Department to the County General Fund from discretionary funds under control of the County Sheriff; to any part-time court security officers; to any "temporary employees" who are defined as employees who are scheduled to work on an as needed basis for no more than 89 consecutive or business days; to any part-time employees whose benefits, including but not limited to retirement and health insurance, are paid from funds other than the County General Fund; or to any part-time veteran's or maintenance department employees.

Article 5. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Article 6. TRANSFERS. Any transfers of moneys between the various funds of the County shall be made only by Ordinance of the Saline County Quorum Court or by order of the County Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

The following procedure shall be followed with respect to transfers within an officeholder's approved budget:

A. Personal Services. Transfers within the category of Personal Services salary line items shall be made only by ordinance of the Quorum Court. Transfers between line items 1002 through 1031 shall be allowed by transfer form at the discretion of the Comptroller and the Finance Committee Chairman, as necessary.

B. Supplies, Other Services and Charges. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the elected official/department head. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund and the Jail Fund exceeding **\$5,000** MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the elected official/department head or his/her designated representative.

C. Capital Outlay and Debt Service. Funds may be transferred from capital outlay and debt service lines at the discretion of the elected official or department head without prior approval.

Article 7. ALLOWANCES.

A. Law Enforcement Personnel. All new hire law enforcement personnel shall be allowed **UP TO** \$1,000 for the initial purchase of uniforms and equipment, purchased by the Sheriff's Office via purchase order, and shall be spent within the first sixty (60) days of employment. Purchase of uniforms or clothing is not allowed for office staff. However, purchase of uniforms for Jail or Maintenance personnel shall be allowed if deemed adequate and necessary by the Jail Administration and the Maintenance Department Supervisor provided the Quorum Court has appropriated sufficient funds.

B. Road Mechanics. All personnel with the job title Road Mechanic within the Saline County Road Department shall be eligible to receive an annual tool and uniform allowance. Each Road Mechanic may receive up to \$1,200, for tools, and \$720, for uniforms, annually. Such funds shall be paid from Fund 2000, County Road Fund.

Article 8. PROSECUTING ATTORNEY. All expenditures from the appropriations authorized in County General, Department 0451, Prosecuting Attorney shall be 100% reimbursed to the County General Fund by the Prosecuting Attorney. These appropriations shall not be binding from year to year.

Reimbursement shall be made by the Prosecutor monthly after the Comptroller notifies the Prosecutor of the assessment for that month. In addition to the salary amounts, the Comptroller will bill the Prosecutor the following payroll costs for each of the positions: FICA, FUTA, unemployment, retirement, workman's compensation and medical insurance or fringe benefit, whichever is applicable. Grant positions shall exist only for the term of the grant and reimbursed positions shall only exist as long as funds are received from the Prosecutor.

Article 9. HOLIDAY PAY. Holiday pay has been included for certain positions in Fund 1000 County General, Dept. 0400 Sheriff, Fund 3017 Jail, Dept. 0418, and Fund 3020, Dept. 0501 Communications as follows. All regular full-time non-exempt employees in every department receive 8 hours of straight time pay for an observed holiday. These 8 hours of straight time pay are referred to as holiday pay. All other personnel in these departments who do not get holidays off shall receive 8 hours of holiday pay for each observed holiday. If the employee is required to work on a holiday he/she will receive in addition to their regular pay, time and one-half for all hours worked. For all regular full-time non-exempt employees in those departments that work 24/7, 365 days a year, the recognized holiday will be observed on the day of the

Article 10. BILINGUAL PAY. Bilingual pay in the amount of \$1 per hour has been included for certain positions. These positions were approved through JESAP and the HR Committee and authorized by an Ordinance of the Quorum Court. There are three (3) positions in the 1000 County General, Dept. 0400 Sheriff; one (1) position in Dept. 0156 Assessor; and one (1) position in Dept. 0104 Collector. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 11. K9 PAY. The Sheriff Department has three (3) K9 positions for which additional K9 pay has been included in Fund 1000 County General Fund, Dept. 0400 Sheriff. These positions receive an additional 7.5 hours per pay period for the care and handling of the K9s. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 12. AUTOMATION FUNDS, COUNTY RECORDER FUND AND GRANT FUNDS. All salaries or salary supplements authorized in automation funds or the county recorder funds shall exist only as long as the elected officials authorize the expenditures. Grant funded positions shall exist only as long as the grant exists. No positions or salary supplements shall be taken over by the County General Fund or any other fund except by ordinance of the Quorum Court.

Article 13. MAXIMUM APPROPRIATION AMOUNTS FOR THE YEAR 2024.

(a) Appropriation for the County General Funds by Office and/or Department by reference, are as follows:

0100	County Judge	\$	276,713.45
0101	County Clerk		552,772.71
0102	Circuit Clerk		613,556.13
0103	Treasurer		261,428.08
0104	Tax Collector		1,201,318.04
0105	Tax Assessor		727,209.38
0106	Board of Equalization		12,300.25
0107	Quorum Court		341,932.07
0108	Maintenance Department		1,039,925.78
0109	Election Worker Pay - Election Commission		480,740.00
0113	Financial Management		894,555.90
0115	Information Technology Department		490,639.62
0116	County Grants-In-Aid		100,000.00
0117	Communications Department		155,741.72
0120	County Civil Attorney		152,674.72
0127	Funding for Reimbursement Grants		40,000.00
0130	Courthouse Maintenance		252,000.00
0131	Saline County Complex Maint.		111,201.00
0133	Historical Society-Odd Fellows Building		13,550.00
0134	Saline County Complex Maint.		14,100.00
0135	GIS/EQ Building Maintenance		3,200.00
0136	Vote Here (Bush) Building Maint.		14,600.00
0144	Tax Collector-Bryant		181,913.17
0155	Tax Assessor-Bryant		83,535.94
0156	Tax Assessor-GIS		806,659.12
0157	Assessor-County Appl-Part State Funding		668,363.00

0197	Central Arkansas Planning & Development Dis	4,246.00	
0300	County Health Unit	40,000.00	
0350	Health Department Building Maint.	71,750.00	
0400	Sheriff	5,918,048.76	
0401	Circuit Court-Juvenile	765,246.01	
0402	Circuit Court-Security	678,325.37	
0403	Circuit Court-Third Division	13,001.00	
0404	Circuit Court-Fourth Division	13,200.00	
0405	Circuit Court-First Division	14,550.00	
0409	District Court-Benton Division	656,307.45	
0410	District Court-Bryant Division	241,100.00	
0416	Prosecuting Attorney	557,221.15	
0417	Public Defender Supplement	15,000.00	
0418	County Jail Supplement	2,600,000.00	
0419	County Coroner	321,306.06	
0451	Prosecuting Attorney-Reimb. Salaries	195,354.97	
0452	Sheriff-Federal Grant Match	5,078.40	
0453	Sheriff Reserves	4,500.00	
0454	Saline County Chaplain Assn.	500.00	
0456	District Court Building Maint.	65,850.00	
0457	Sheriff Administration Building	65,300.00	
0458	OEM/Judicial Building Maint.	91,500.00	
0459	Smith Building-Circuit Court Division	47,500.00	
0462	Circuit Court-Second Division	9,950.00	
0500	Office of Emergency Management (OEM)	313,430.20	
0501	Communications-911 Salaries	1,000,000.00	
0800	Veterans Service Officer	147,714.79	
0801	Cooperative Extension	68,500.00	
0802	Paupers & Welfare	1,500.00	
0810	Soil Conservation	13,018.00	
0812	Central Arkansas Development Council	10,000.00	
0850	DHS Building Maint.	15,000.00	
	County General Total Appropriation		\$ 23,454,628.24
	County General Anticipated Revenue		\$ 26,838,023.00

(b) Appropriated from the Federal Coronavirus Fund (1005) by reference is as follows:

Courthouse Maintenance Department	\$ 342,078.00
Federal Coronavirus Anticipated Revenue	\$ 1,907,997.00

(c) Appropriated from the ARPA Revenue Replacement Fund (1006) by reference is as follows:

AWIN Project - ARP Department	\$ 1,500,000.00
Jail Addition - ARP Department	\$ 8,136,634.00
ARPA Revenue Replacement- Coronavirus Anticipated Revenue	\$ 9,786,634.00

(d) Appropriated from the Local Assistance Tribal Consistency (LATC) Fund (1007) by reference is as follows:

LATC Fund	\$ 100,000.00
LATC Fund Anticipated Revenue	\$ 103,500.00

(e) Appropriated from the County Road Fund (2000) by reference is as follows:

Road Department	\$ 13,664,313.58
County Road Anticipated Revenue	\$ 15,852,192.00

(f) Appropriated from the Additional Motor Fuel Tax (2003) Fund by reference is as follows:		
Additional Motor Fuel Tax Fund	\$	850,000.00
Additional Motor Fuel Tax Fund Anticipated Revenue	\$	1,807,535.00
(g) Appropriated from the Treasurer's Automation Fund (3000) by reference is as follows:		
Treasurer's Automation Fund	\$	98,707.86
Treasurer's Automation Fund Anticipated Revenue	\$	147,242.00
(h) Appropriated from the Collector's Automation Fund (3001) by reference is as follows:		
Collector's Automation Fund	\$	476,154.00
Collector's Automation Fund Anticipated Revenue	\$	529,060.00
(i) Appropriated from the Circuit Court Automation Fund (3002) by reference is as follows:		
Circuit Court Automation	\$	30,000.00
Circuit Court Automation Fund Anticipated Revenue	\$	51,215.00
(j) Appropriated from the Assessor's Amendment 79 Fund (3004) by reference is as follows:		
Assessor's Amendment 79 Fund	\$	49,151.00
Assessor's Amendment 79 Fund Anticipated Revenue	\$	54,621.00
(k) Appropriated from the County Clerk's Automation Fund (3005) by reference is as follows:		
County Clerk Automation Fund	\$	61,889.15
County Clerk Automation Fund Anticipated Revenue	\$	68,780.00
(l) Appropriated from the County Recorder Cost Fund (3006) by reference is as follows:		
County Recorder Cost-75%	\$	1,046,156.45
County Recorder Cost-75% Fund Anticipated Revenue	\$	1,340,988.00
(m) Appropriated from the County Library Fund (3008) by reference is as follows:		
County Library Fund	\$	4,428,200.00
County Library Fund Anticipated Revenue	\$	4,985,668.00
(n) Appropriated from the Child Support Collection Fund (3012) by reference is as follows:		
Child Support Collection Fund	\$	10,000.00
Child Support Collection Fund Anticipated Revenue	\$	24,751.00
(o) Appropriated from the Sheriff Drug Control Fund (3015) by reference is as follows:		
Sheriff Drug Control	\$	50,000.00
Sheriff Drug Control Anticipated Revenue	\$	60,521.00
(p) Appropriated from the Jail Fund (3017) by reference is as follows:		
Jail	\$	4,658,312.32
Jail Anticipated Revenue	\$	5,191,880.56
(q) Appropriated from the Rescue Fund (3019) by reference is as follows:		
Rescue Fund Anticipated Revenue	\$	10,980.00
Rescue Fund	\$	15,504.00
(r) Appropriated from the 911 Emergency Fund (3020) by reference is as follows:		
911 Emergency	\$	2,737,271.06

911 Emergency Anticipated Revenue	\$ 3,044,506.00
(s) Appropriated from the Public Defender Fund (3024) by reference is as follows:	
Public Defender	\$ 97,311.63
Public Defender Anticipated Revenue	\$ 156,308.00
(t) Appropriated from the Victim Witness Fund (3025) by reference is as follows:	
Victim Witness Fund	\$ 70,700.00
Victim Witness Fund Anticipated Revenue	\$ 70,700.00
(u) Appropriated from the Adult Drug Court Fund (3028) by reference is as follows:	
Adult Drug Court Fund	\$ 20,000.00
Adult Drug Court Fund Anticipated Revenue	\$ 30,956.00
(v) Appropriated from the Juvenile Fees Fund (3031) by reference is as follows:	
Juvenile Fees Fund	\$ 80,478.00
Juvenile Fees Anticipated Revenue	\$ 213,875.00
(w) Appropriated from the Circuit Clerk Commissions Fund (3039) by reference is as follows:	
Circuit Clerk Commissions Fund	\$ 5,000.00
Circuit Clerk Commissions Fund Anticipated Revenue	\$ 7,429.00
(x) Appropriated from the Assessor's Late Assessment Fee Fund (3042) by reference is as follows:	
Assessor's Late Assessment Fee Fund	\$ 6,000.00
Assessor's Late Assessment Fee Fund Anticipated Revenue	\$ 6,916.00
(y) Appropriated from the American Rescue Plan Fund (3046) by reference is as follows:	
ARP Water Project Department	\$ 10,000,000.00
ARP AWIN Project Department	\$ 2,489,101.00
American Rescue Plan Fund Anticipated Revenue	\$ 12,988,994.00
(z) Appropriated from the District Court Cost Fund (3400) by reference is as follows:	
Municipal Court Cost	\$ 10,000.00
Municipal Court Cost Anticipated Revenue	\$ 45,229.00
(aa) Appropriated from the Bond Forfeiture Fund (3401) by reference is as follows:	
Bond Forfeiture Fund	\$ 20,000.00
Bond Forfeiture Fund Anticipated Revenue	\$ 20,000.00
(bb) Appropriated from the Sheriff's Bail Bond Fund (3402) by reference is as follows:	
Sheriff's 10% Retention Bond Fund	\$ 200,000.00
Sheriff's Bail Bond Fund Anticipated Revenue	\$ 656,784.00
(cc) Appropriated from the County Planning Board Fund (3403) by reference is as follows:	
County Planning Board Fund	\$ 12,857.10
County Planning Board Fund Anticipated Revenue	\$ 109,086.00
(dd) Appropriated from the County Recorder Cost Fund (3404) by reference is as follows:	
County Recorder Computers-25% Fund	\$ 320,000.00
County Recorder Computers-25% Fund Anticipated Revenue	\$ 455,520.00

(ee) Appropriated from the Emergency Fund (3405) by reference is as follows:

Emergency Fund	\$	165,000.00
Emergency Fund Anticipated Revenue	\$	365,244.00

(ff) Appropriated from the Voluntary Tax Warning System Fund (3406) by reference is as follows:

Voluntary Tax Warning System Fund	\$	55,000.00
Voluntary Tax Warning System Fund Anticipated Revenue	\$	94,350.00

(gg) Appropriated from the Animal Control Fund (3409) by reference is as follows:

Animal Control Fund	\$	97,752.58
Animal Control Fund Anticipated Revenue	\$	127,323.00

(hh) Appropriated from the Saline County Fairgrounds Grant (3410) by reference is as follows:

Saline County Fairgrounds	\$	3,632.00
Saline County Fairgrounds Anticipated Revenue	\$	4,029.00

(ii) Appropriated from the County Improvement Fund (3411) by reference is as follows:

County Improvement Fund	\$	407,922.00
County Improvement Fund Anticipated Revenue	\$	843,304.00

(jj) Appropriated from the Sheriff's Federal Drug Control Fund (3412) by reference is as follows:

Sheriff's Federal Drug Control Fund	\$	70,000.00
Sheriff's Federal Drug Control Fund Anticipated Revenue	\$	177,926.00

(kk) Appropriated from the Sheriff's Fine and Restitution Installment Payment Fees Fund (3413) by reference is as follows:

Sheriff's Fine & Restitution Installment Payment Fees Fund	\$	35,000.00
Sheriff's Fine & Restitution Installment Payment Fees Fund Anticipated Rev	\$	127,331.00

(ll) Appropriated from the Circuit Clerk's Fine and Restitution Payment Fees Fund (3414) by reference is as follows:

Circuit Clerk's Fine and Restitution Installment Payment Fees Fund	\$	7,000.00
Circuit Clerk's Fine and Restitution Installment Payment Fees Fund Anticipated Revenue	\$	7,789.00

(mm) Appropriated from the Law Enforcement Protection Services & Detention Center Fund (3415) by reference is as follows:

Law Enforcement Protection Services & Detention Center Fund	\$	150,000.00
Law Enforcement Protection Services & Detention Center Fund Anticipated Revenue	\$	472,818.00

(nn) Appropriated from the Saline County Airport Special Project Fund (3416) by reference is as follows:

Airport Special Project Fund	\$	1.00
Airport Special Project Fund Anticipated Revenue	\$	628,831.00

(oo) Appropriated from the Miscellaneous State Grants Fund (3513) by reference is as follows:

Miscellaneous State Grants Fund	\$	105,000.00
Miscellaneous State Grants Fund Anticipated Revenue	\$	105,000.00

(pp) Appropriated from the Sheriff DUI/Seatbelt Program Grant (3737) by reference is as follows:

Sheriff DUI/Seatbelt Program Grant	\$	113,500.00
Sheriff DUI/Seatbelt Program Grant Anticipated Revenue	\$	128,685.00

(qq) Appropriated from the ARREST Federal Grant (3746) by reference is as follows:

ARREST Federal Grant	\$	125,966.00
ARREST Federal Grant Anticipated Revenue	\$	151,427.00

(rr) Appropriated from the STOP Federal Grant (3759) by reference is as follows:

STOP Federal Grant	\$	64,206.71
STOP Federal Grant Anticipated Revenue	\$	73,026.36

(ss) Appropriated from the VOCA Federal Grant (3760) by reference is as follows:

VOCA Federal Grant	\$	53,642.05
VOCA Federal Grant Anticipated Revenue	\$	63,144.41

(tt) Appropriated from the Sales and Use Bond Building & Replacement Fund (4801) by reference is as follows:

Sales and Use Tax Bond Construction Fund	\$	-
Sales and Use Tax Bond Construction Fund Anticipated Revenue	\$	215,318.00

(uu) Appropriated from the Sales and Use Bond Construction Fund (4802) by reference is as follows:

Sales and Use Tax Bond Construction Fund	\$	1,706,010.00
Sales and Use Tax Bond Construction Fund Anticipated Revenue	\$	7,294,150.00

(vv) Appropriated from the Airport Commission Fund (7001) by reference is as follows:

Airport	\$	796,438.09
Airport Anticipated Revenue	\$	885,257.00

Article 14. The Saline County Judge is responsible for the maintenance of all County Buildings. There shall be created in the Jail Fund a Maintenance Department budget that funds any needed repairs at the Saline County Jail. While the Maintenance Department budget is in the Jail Fund, the Office of the Saline County Judge shall be the only office allowed to expend money from the Maintenance Department budget in the Jail Fund. There shall be no transfer from the Maintenance Department budget without the approval from the Office of the Saline County Judge.

Article 15. SEVERABILITY. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Article 16. PER DIEM

A. The per diem compensation of Justices of the Peace shall be as follows:

- \$495.58 per day for each regular Quorum Court meeting; and
- \$495.58 per day for each regular Committee meeting.

In accordance with A.C.A. §14-14-1205, a member of the quorum court may receive per diem compensation for one meeting per year for which the member is absent due to an emergency or for personal reasons. The per diem compensation shall not exceed \$11,894.00 during the calendar year of 2024. The Quorum Court shall receive \$100 per month for items such as travel, fuel, and other miscellaneous expenses incurred as a result of the performance of their duties as the Justices of the Peace, in accordance with Ordinance 2023-9.

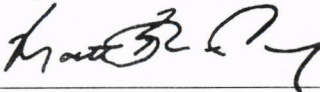
B. The per diem compensation for Equalization Board members is hereby set at \$110.00 for each day that the Board meets.

C. The rate of mileage reimbursement for the use of privately-owned motor vehicles by County Employees on official business of the County shall be the same rate as set by the State of Arkansas. The rate as of March 20, 2022 is fifty-two (52) cents per mile for all actual mileage including local travel until further notice. This rate may be adjusted as deemed necessary by the Quorum Court at any time.

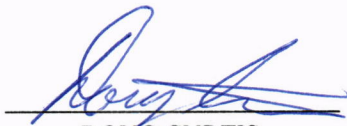
Article 17. As provided by Ark. Code Ann. 14-14-1205, Quorum Court members may participate in the County medical insurance plan. Members choosing to enroll shall pay all premiums involved.

Article 18. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 18, 2023

APPROVED 

MATT BRUMLEY
SALINE COUNTY JUDGE

ATTEST 
DOUG CURTIS
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

SALINE COUNTY

02/07/2024 14:22:23

VERSION: 2024.01.E.A

Fund Dept	Pos Nbr	Position Title	Emp Count	Posit Grade	Pos Line Description	Position Salary	2024
1000 0100	0107	COMMUNICATIONS DIRECTOR	2	1001	SALARIES, FULL TIME	50,184.00	0.00
1000 0100	0102	ADMIN MANAGER	1	1001	SALARIES, FULL TIME	74,626.00	78,357.00
1000 0100	0101	COUNTY JUDGE	1	1001	SALARIES, FULL TIME	62,730.00	65,867.00
1000 0100	0201	PART-TIME HELP	2	1002	PART-TIME HELP	10,000.00	15,000.00
0100	COUNTY JUDGE		6			197,540.00	159,224.00
1000 0101	0108	COUNTY CLERK PROBATE CLERK I	2	1001	SALARIES, FULL TIME	28,179.00	0.00
1000 0101	0107	COUNTY CLERK PROBATE CLERK II	1	1001	SALARIES, FULL TIME	43,211.00	45,372.00
1000 0101	0106	COUNTY CLERK PROBATE CLERK I	1	1001	SALARIES, FULL TIME	28,663.00	39,003.00
1000 0101	0105	COUNTY CLERK PROBATE CLERK II	1	1001	SALARIES, FULL TIME	38,127.00	40,033.00
1000 0101	0103	COUNTY CLERK ADMIN MANAGER	1	1001	SALARIES, FULL TIME	68,240.00	71,652.00
1000 0101	0102	COUNTY CLERK OFFICE MNGR/ELECT	1	1001	SALARIES, FULL TIME	4,359.00	10,381.00
1000 0101	0101	COUNTY CLERK	1	1001	SALARIES, FULL TIME	108,524.00	113,950.00
1000 0101	0201	PART-TIME DEPUTY CLERK	2	1002	PART-TIME HELP	30,000.00	30,000.00
1000 0101	0500	overtime	2	1005	OVERTIME	8,000.00	8,000.00
0101	COUNTY CLERK		12			357,303.00	358,391.00
1000 0102	0109	CIR CLERK COURTS CIVIL DEPUTY	1	1001	SALARIES, FULL TIME	24,730.00	24,730.00
1000 0102	0108	CIR CLERK COURTS DOMESTIC CLER	1	1001	SALARIES, FULL TIME	19,364.00	19,364.00
1000 0102	0107	CIR CLERK COURTS LEAD/DOMESTIC	1	1001	SALARIES, FULL TIME	28,004.00	28,004.00
1000 0102	0106	CIR CLERK COURTS CRIM/JUV/CHIL	1	1001	SALARIES, FULL TIME	25,633.00	25,633.00
1000 0102	0105	CIR CLERK COURTS CIVIL DEPUTY	1	1001	SALARIES, FULL TIME	26,735.00	26,735.00
1000 0102	0104	CIR CLERK & RECORDER CHIEF DEP	1	1001	SALARIES, FULL TIME	51,510.00	51,510.00
1000 0102	0103	CIR CLERK COURTS LEAD/CRIM/JUV	1	1001	SALARIES, FULL TIME	28,004.00	28,004.00
1000 0102	0102	CIR CLERK & RECORDER OFFICE MA	1	1001	SALARIES, FULL TIME	42,592.00	42,592.00
1000 0102	0101	CIRCUIT CLERK	1	1001	SALARIES, FULL TIME	79,972.00	79,972.00
0102	CIRCUIT CLERK		9			326,544.00	326,544.00
1000 0103	0103	TREASURER DEPUTY CLERK	1	1001	SALARIES, FULL TIME	0.00	3,830.00
1000 0103	0102	TREASURER OFFICE MANAGER	1	1001	SALARIES, FULL TIME	44,351.00	47,455.00
1000 0103	0101	TREASURER	1	1001	SALARIES, FULL TIME	79,972.00	113,950.00
1000 0103	0201	PART-TIME DEPUTY CLERK	2	1002	PART-TIME HELP	0.00	0.00
0103	TREASURER		5			124,323.00	165,235.00
1000 0104	0113	COLLECTOR DEPUTY DELQ ACCTS MA	1	1001	SALARIES, FULL TIME	48,847.00	51,289.00
1000 0104	0112	SECURITY OFFICER	1	1001	SALARIES, FULL TIME	35,489.00	0.00
1000 0104	0111	SECURITY OFFICER	1	1001	SALARIES, FULL TIME	35,489.00	0.00

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1000 0104	0110	COLLECTOR DEPUTY PROBATE SPECI	1	1001	SALARIES, FULL TIME	33,723.00	34,573.00
1000 0104	0109	COLLECTOR DAV DEPUTY	1	1001	SALARIES, FULL TIME	44,236.00	45,857.00
1000 0104	0108	COLLECTOR DEPUTY I	2	1001	SALARIES, FULL TIME	29,047.00	31,368.00
1000 0104	0107	COLLECTOR DEPUTY BENTON OFFICE	2	1001	SALARIES, FULL TIME	53,000.00	55,650.00
1000 0104	0106	COLLECTOR DELINQUENT ACCOUNTS	1	1001	SALARIES, FULL TIME	36,117.00	38,728.00
1000 0104	0105	COLLECTOR DEPUTY PURCH/BUDGET	1	1001	SALARIES, FULL TIME	40,636.00	42,668.00
1000 0104	0104	COLLECTOR BANKRUPTCY/MORTGAGE	2	1001	SALARIES, FULL TIME	38,096.00	37,206.00
1000 0104	0103	COLLECTOR CREDIT CARD SPECIAL	2	1001	SALARIES, FULL TIME	32,995.00	35,625.00
1000 0104	0102	COLLECTOR ADMIN MANAGER	1	1001	SALARIES, FULL TIME	69,272.00	71,982.00
1000 0104	0101	COLLECTOR	2	1001	SALARIES, FULL TIME	108,524.00	113,950.00
1000 0104	0201	COLLECTOR PART-TIME DEPUTY	2	1002	PART-TIME HELP	70,000.00	60,000.00
1000 0104	0500	COLLECTOR OVERTIME	2	1005	OVERTIME	23,000.00	33,000.00
0104	TAX COLLECTOR		22			698,471.00	651,896.00
1000 0105	0113	ASSR-PERSONAL PROPERTY DEPUTY	1	1001	SALARIES, FULL TIME	34,485.00	36,209.00
1000 0105	0112	ASSR-PERSONAL PROPERTY DEPUTY	1	1001	SALARIES, FULL TIME	35,763.00	41,663.00
1000 0105	0111	ASSR-PERSONAL PROPERTY DEPUTY	1	1001	SALARIES, FULL TIME	31,037.00	35,486.00
1000 0105	0110	ASSR-PERSONAL PROPERTY DEPUTY	1	1001	SALARIES, FULL TIME	31,037.00	35,486.00
1000 0105	0109	ASSR-BUSINESS/PERS PROPERTY SU	1	1001	SALARIES, FULL TIME	46,939.00	49,286.00
1000 0105	0102	ASSR-ADMINISTRATIVE MANAGER	1	1001	SALARIES, FULL TIME	63,976.00	67,175.00
1000 0105	0101	ASSESSOR	1	1001	SALARIES, FULL TIME	108,524.00	113,950.00
1000 0105	0201	ASSR-PART-TIME DEPUTY	2	1002	PART-TIME HELP	25,000.00	25,000.00
0105	TAX ASSESSOR		9			376,761.00	404,255.00
1000 0106	0201	PART TIME	6	1002	PART-TIME HELP	8,500.00	8,500.00
1000 0106	0101	EQUALIZATION BOARD	2	1002	PART-TIME HELP	0.00	0.00
0106	BOARD OF EQUALIZATION		8			8,500.00	8,500.00
1000 0107	0101	SALARIES-QUORUM COURT	13	1001	SALARIES, FULL TIME	147,264.00	154,622.00
0107	QUORUM COURT		13			147,264.00	154,622.00
1000 0108	0110	BUILDING MAINTENANCE	1	1001	SALARIES, FULL TIME	37,970.00	39,869.00
1000 0108	0109	BUILDING CUSTODIAN	1	1001	SALARIES, FULL TIME	31,595.00	33,175.00
1000 0108	0108	BUILDING MAINTENANCE ADMINISTR	1	1001	SALARIES, FULL TIME	38,374.00	40,899.00
1000 0108	0107	BUILDING MAINTENANCE	1	1001	SALARIES, FULL TIME	41,786.00	37,206.00
1000 0108	0106	BUILDING CUSTODIAN	1	1001	SALARIES, FULL TIME	27,752.00	29,157.00
1000 0108	0105	BUILDING/DETENTION MAINTENANCE	1	1001	SALARIES, FULL TIME	45,470.00	47,744.00

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1000 0108	0104	BUILDING CUSTODIAN	1	1001	SALARIES, FULL TIME	32,347.00	33,964.00
1000 0108	0103	BUILDING CUSTODIAN	1	1001	SALARIES, FULL TIME	27,752.00	29,157.00
1000 0108	0102	BUILDING/DETENTION MAINTENANCE	1	1001	SALARIES, FULL TIME	36,808.00	40,563.00
1000 0108	0101	BUILDING MAINT SUPERINTENDENT	1	1001	SALARIES, FULL TIME	69,166.00	72,624.00
1000 0108	0202	CIVITAN PART-TIME HELP	2	1002	PART-TIME HELP	0.00	0.00
1000 0108	0201	BUILDING MAINTENANCE PART-TIME	10	1002	PART-TIME HELP	30,000.00	30,000.00
0108	MAINTENANCE DEPARTMENT		22			419,020.00	434,358.00
1000 0109	0201	PART-TIME HELP	20	1002	PART-TIME HELP	0.00	160,000.00
1000 0109	7509	ELECTION PREP/PACK SUPPLY BOXE	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7508	ELECTION NIGHT SECURITY	50	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7507	ELECTION NIGHT PICK UP	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7506	ELECTION TRAINING	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7505	ELECTION NIGHT OFFICE	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7501	ELECTION COMMISSIONER PAY	10	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7500	ELECTION TEAM LEADER	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7405	ELECTION VOTE CENTER SET-UP	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7404	ELECTION EQUIP. DELIVERY/PICKU	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7403	ELECTION ABSENTEE PREP	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7402	ELECTION ABSENTEE CANVASSER	800	3100	OTHER MISCELLANEOUS	0.00	0.00
1000 0109	7400	ELECTION DAY/EARLY VOTING WORK	800	3100	OTHER MISCELLANEOUS	160,000.00	293,000.00
0109	ELECTION WORKER PAY-ELECTION COMM		8080			160,000.00	453,000.00
1000 0113	0105	ACCOUNTS PAYABLE SPECIALIST	1	1001	SALARIES, FULL TIME	60,267.00	63,280.00
1000 0113	0104	HR/PAYROLL SPECIALIST	1	1001	SALARIES, FULL TIME	58,166.00	61,601.00
1000 0113	0103	PURCHASING SPECIALIST	1	1001	SALARIES, FULL TIME	57,831.00	58,341.00
1000 0113	0102	ADMIN/HR DIRECTOR	1	1001	SALARIES, FULL TIME	83,337.00	87,504.00
1000 0113	0101	COMPROLLER	1	1001	SALARIES, FULL TIME	123,104.00	129,259.00
0113	FINANCIAL MANAGEMENT		5			382,705.00	399,985.00
1000 0115	0101	IT SUPPORT MANAGER	1	1001	SALARIES, FULL TIME	63,444.64	58,903.00
1000 0115	0201	PART TIME TECH SUPPORT	2	1002	PART-TIME HELP	0.00	2,000.00
0115	INFORMATION TECHNOLOGY DEPT		3			63,444.64	60,903.00
1000 0117	0101	COMMUNICATIONS DIRECTOR	1	1001	SALARIES, FULL TIME		73,526.00
0117	COMMUNICATIONS DEPARTMENT		1			0.00	73,526.00

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1000 0120	0101	CIVIL ATTORNEY	1	1001	SALARIES, FULL TIME	103,334.00	108,501.00
1000 0120	0201	PART-TIME HELP	1	1002	PART-TIME HELP	500.00	2,500.00
0120 COUNTY CIVIL ATTORNEY			2			103,834.00	111,001.00
1000 0144	0102	COLLECTOR BENTON/BRYANT SPECIA	1	1001	SALARIES, FULL TIME	46,075.00	45,792.00
1000 0144	0101	COLLECTOR BRYANT OFFICE MANAGE	1	1001	SALARIES, FULL TIME	52,437.00	55,059.00
1000 0144	0201	COLLECTOR PART-TIME CLERK	2	1002	PART-TIME HELP	18,000.00	18,000.00
0144 TAX COLLECTOR-BRYANT			4			116,512.00	118,851.00
1000 0155	0101	ASSR BRYANT OFFICE PERS PROP/R	1	1001	SALARIES, FULL TIME	35,259.00	37,019.00
1000 0155	0201	ASSR PART-TIME DEPUTY	2	1002	PART-TIME HELP	18,750.00	18,750.00
0155 TAX ASSESSOR-BRYANT			3			54,009.00	55,769.00
1000 0156	0111	ASSR GIS REAL ESTATE ANALYST	1	1001	SALARIES, FULL TIME	38,694.00	40,629.00
1000 0156	0110	ASSR GIS EQ/HOMESTEAD MANAGER	1	1001	SALARIES, FULL TIME	47,252.00	49,615.00
1000 0156	0109	ASSR GIS ASSESSMENT COORDINATO	1	1001	SALARIES, FULL TIME	46,479.00	45,468.00
1000 0156	0108	ASSR GIS REAL ESTATE DEPUTY	1	1001	SALARIES, FULL TIME	38,599.00	40,629.00
1000 0156	0107	ASSR GIS REAL ESTATE ANALYST	1	1001	SALARIES, FULL TIME	33,641.00	40,629.00
1000 0156	0106	ASSR GIS REAL ESTATE DEPUTY	1	1001	SALARIES, FULL TIME	38,599.00	40,529.00
1000 0156	0105	ASSR GIS HOMESTEAD ASSISTANT (1	1001	SALARIES, FULL TIME	40,281.00	41,613.00
1000 0156	0104	ASSR GIS MAPPING ANALYST	1	1001	SALARIES, FULL TIME	39,935.00	42,153.00
1000 0156	0102	ASSR GIS MAPPING ANALYST	1	1001	SALARIES, FULL TIME	39,848.00	48,703.00
1000 0156	0101	ASSR GIS FLOOD PLAIN ADMINISTR	1	1001	SALARIES, FULL TIME	71,777.00	75,366.00
1000 0156	0201	ASSR-SCANNING P/T	1	1002	PART-TIME HELP	66,500.00	66,500.00
0156 TAX ASSESSOR-GIS			11			501,605.00	531,834.00
1000 0400	0163	SHERIFF GRANT/FEDERAL VICTIM A	1	1001	SALARIES, FULL TIME	1,300.00	765.00
1000 0400	0162	SHERIFF CIVIL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0161	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	44,697.00	48,670.00
1000 0400	0160	SHERIFF STOP GRANT/CRIMINAL IN	1	1001	SALARIES, FULL TIME	1,656.00	881.00
1000 0400	0159	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0158	SHERIFF SCHOOL RESOURCE OFFICE	1	1001	SALARIES, FULL TIME	44,697.00	47,718.00
1000 0400	0157	SHERIFF ICJR ARREST GRANT	1	1001	SALARIES, FULL TIME	5,062.00	2,235.00
1000 0400	0156	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0155	SHERIFF WARRANTS DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0154	SHERIFF PATROL DEPUTY K9	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0153	SHERIFF SCHOOL RESOURCE OFFICE	1	1001	SALARIES, FULL TIME	44,697.00	47,718.00

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1000 0400	0152	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0151	SHERIFF SCHOOL RESOURCE OFFICE	1	1001	SALARIES, FULL TIME	44,996.00	47,718.00
1000 0400	0150	SHERIFF LEAD VICTIM ADVOCATE	1	1001	SALARIES, FULL TIME	40,767.00	42,805.00
1000 0400	0149	SHERIFF ENVIRON/CODE ENFORCEME	1	1001	SALARIES, FULL TIME	18,771.00	18,771.00
1000 0400	0148	SHERIFF COLLECTOR/ACCOUNT SPEC	1	1001	SALARIES, FULL TIME	34,450.00	36,173.00
1000 0400	0147	SHERIFF CIVIL PROCESS DEPUTY	1	1001	SALARIES, FULL TIME	44,856.00	46,932.00
1000 0400	0146	SHERIFF EVIDENCE TECHNICIAN	1	1001	SALARIES, FULL TIME	35,060.00	38,422.00
1000 0400	0145	SHERIFF COLLECTOR/ACCOUNT SPEC	1	1001	SALARIES, FULL TIME	41,908.00	44,003.00
1000 0400	0144	SHERIFF FINANCE MANAGER	1	1001	SALARIES, FULL TIME	56,368.00	59,186.00
1000 0400	0143	SHERIFF WARRANT/CITATION CLERK	1	1001	SALARIES, FULL TIME	33,700.00	35,364.00
1000 0400	0142	SHERIFF ADMIN ASSISTANT (BILIN	1	1001	SALARIES, FULL TIME	39,260.00	41,223.00
1000 0400	0141	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	40,258.00	42,271.00
1000 0400	0140	SHERIFF COLLECTOR/ACCOUNT SPEC	1	1001	SALARIES, FULL TIME	29,622.00	34,172.00
1000 0400	0139	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0138	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0137	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0136	SHERIFF-LIEUTENANT-CIVIL PROCE	1	1001	SALARIES, FULL TIME	52,209.00	57,534.00
1000 0400	0135	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0134	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0133	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0132	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	39,665.00	46,932.00
1000 0400	0131	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0130	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	41,264.00	46,932.00
1000 0400	0129	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0128	SHERIFF SEU/CRIMINAL INVESTIGA	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0127	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0126	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	30,827.00	46,932.00
1000 0400	0125	SHERIFF SEU/CRIMINAL INVESTIGA	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0124	SHERIFF-SERGEANT-ADMIN	1	1001	SALARIES, FULL TIME	48,111.00	52,213.00
1000 0400	0123	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	33,799.00	46,932.00
1000 0400	0122	SHERIFF-CAPTAIN-ADMINISTRATIVE	1	1001	SALARIES, FULL TIME	75,588.00	79,673.00
1000 0400	0121	SHERIFF-SERGEANT-PATROL	1	1001	SALARIES, FULL TIME	48,111.00	52,213.00
1000 0400	0120	SHERIFF-SERGEANT-PATROL DEPUTY	1	1001	SALARIES, FULL TIME	48,111.00	52,213.00
1000 0400	0119	SHERIFF-SERGEANT SEU/CRIMINAL	1	1001	SALARIES, FULL TIME	48,111.00	52,213.00
1000 0400	0118	SHERIFF-LIEUTENANT-PATROL DEPU	1	1001	SALARIES, FULL TIME	52,597.00	57,534.00
1000 0400	0117	SHERIFF-LIEUTENANT-PATROL DEPU	1	1001	SALARIES, FULL TIME	52,209.00	57,534.00
1000 0400	0116	SHERIFF-LIEUTENANT-PATROL DEPU	1	1001	SALARIES, FULL TIME	52,209.00	57,534.00

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1000 0400	0115	SHERIFF-LIEUTENANT-PATROL DEPU	1	1001	SALARIES, FULL TIME	52,209.00	57,534.00
1000 0400	0114	SHERIFF-LIEUTENANT-PATROL DEPU	1	1001	SALARIES, FULL TIME	54,199.00	57,534.00
1000 0400	0113	SHERIFF-CAPTAIN- PATROL	1	1001	SALARIES, FULL TIME	70,692.00	77,471.00
1000 0400	0112	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0111	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0110	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	46,352.00	46,932.00
1000 0400	0109	SHERIFF-SERGEANT-PATROL DEPUTY	1	1001	SALARIES, FULL TIME	30,539.00	52,213.00
1000 0400	0108	SHERIFF CRIMINAL INVESTIGATIVE	1	1001	SALARIES, FULL TIME	46,352.00	46,932.00
1000 0400	0107	SHERIFF PATROL DEPUTY	1	1001	SALARIES, FULL TIME	44,697.00	46,932.00
1000 0400	0106	SHERRIF-SERGEANT- PATROL DEPUT	1	1001	SALARIES, FULL TIME	49,397.00	52,213.00
1000 0400	0105	SHERIFF-LIEUTENANT- CRIMINAL I	1	1001	SALARIES, FULL TIME	52,209.00	57,534.00
1000 0400	0104	SHERIFF-CAPTAIN-CRIMINAL INVES	1	1001	SALARIES, FULL TIME	78,748.00	82,685.00
1000 0400	0103	SHERIFF-CAPTAIN-SUPPORT SERVI	1	1001	SALARIES, FULL TIME	68,985.00	72,731.00
1000 0400	0102	SHERIFF CHIEF DEPUTY	1	1001	SALARIES, FULL TIME	88,613.00	94,167.00
1000 0400	0101	SHERIFF	1	1001	SALARIES, FULL TIME	109,958.00	115,456.00
1000 0400	0201	SHERIFF PART-TIME HELP	8	1002	PART-TIME HELP	59,000.00	72,500.00
0400 SHERIFF			71			2,926,129.00	3,165,958.00
1000 0401	0110	JUVENILE PROBATION OFFICER, ST	1	1001	SALARIES, FULL TIME	42,195.00	44,626.00
1000 0401	0109	JUVENILE PROBATION OFFICER, STA	1	1001	SALARIES, FULL TIME	40,947.00	44,874.00
1000 0401	0108	JUVENILE CASE COORDINATOR	1	1001	SALARIES, FULL TIME	38,759.00	40,697.00
1000 0401	0107	JUVENILE PROBATION OFFICER, SE	1	1001	SALARIES, FULL TIME	46,266.00	50,317.00
1000 0401	0106	JUVENILE DEPUTY DIRECTOR	1	1001	SALARIES, FULL TIME	56,033.00	58,835.00
1000 0401	0105	JUVENILE INTAKE OFFICER, SENIO	1	1001	SALARIES, FULL TIME	45,914.00	50,317.00
1000 0401	0104	JUVENILE INTAKE OFFICER, SENIO	1	1001	SALARIES, FULL TIME	55,312.00	58,078.00
1000 0401	0103	JUVENILE PROBATION OFFICER, SE	1	1001	SALARIES, FULL TIME	46,045.00	49,858.00
1000 0401	0102	JUVENILE INTAKE OFFICER, SENIO	1	1001	SALARIES, FULL TIME	47,372.00	50,317.00
1000 0401	0101	JUVENILE DIRECTOR	1	1001	SALARIES, FULL TIME	71,212.00	74,773.00
1000 0401	0201	PARTTIME CLERK	2	1002	PART-TIME HELP	0.00	0.00
0401 CIRCUIT COURT-JUVENILE			12			490,055.00	522,692.00
1000 0402	0111	COURT SECURITY OFFICER-COLL	1	1001	SALARIES, FULL TIME		36,993.00
1000 0402	0110	COURT SECURITY OFFICER-COLL	1	1001	SALARIES, FULL TIME		37,263.00
1000 0402	0109	COURT SECURITY OFFICER/BENTON	1	1001	SALARIES, FULL TIME	40,110.00	42,116.00
1000 0402	0108	COURT SECURITY OFFICER/BAILIFF	1	1001	SALARIES, FULL TIME	44,454.00	42,116.00
1000 0402	0107	COURT SECURITY OFFICER	1	1001	SALARIES, FULL TIME	35,489.00	36,993.00
1000 0402	0106	COURT SECURITY OFFICER	1	1001	SALARIES, FULL TIME	33,756.00	36,993.00

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1000 0402	0104	COURT SECURITY OFFICER/BAILIFF	1	1001	SALARIES, FULL TIME	45,657.00	42,116.00
1000 0402	0103	COURT SECURITY OFFICER/BAILIFF	1	1001	SALARIES, FULL TIME	37,422.00	42,116.00
1000 0402	0102	DEPUTY CHIEF SECURITY OFFICER/	1	1001	SALARIES, FULL TIME	51,414.00	52,830.00
1000 0402	0101	CHIEF SECURITY OFFICER/BAILIFF	1	1001	SALARIES, FULL TIME	58,044.00	60,946.00
1000 0402	0201	PART TIME	2	1002	PART-TIME HELP	27,005.00	27,005.00
0402	CIRCUIT COURT-SECURITY		12			373,351.00	457,487.00
1000 0409	0109	DISTRICT COURT DEPUTY CLERK II	1	1001	SALARIES, FULL TIME	36,168.00	37,976.00
1000 0409	0108	DISTRICT COURT SMALL CLAIMS &	1	1001	SALARIES, FULL TIME	36,641.00	38,473.00
1000 0409	0107	DISTRICT COURT DEPUTY CLERK I	1	1001	SALARIES, FULL TIME	28,302.00	31,481.00
1000 0409	0106	DISTRICT COURT CRIMINAL/TRAFFI	1	1001	SALARIES, FULL TIME	47,445.00	51,204.00
1000 0409	0105	DISTRICT COURT DEPUTY CLERK II	1	1001	SALARIES, FULL TIME	36,951.00	38,911.00
1000 0409	0104	DISTRICT COURT PROBATION OFFI	1	1001	SALARIES, FULL TIME	37,638.00	40,685.00
1000 0409	0103	DISTRICT COURT COLLECTIONS	1	1001	SALARIES, FULL TIME	35,976.00	37,775.00
1000 0409	0102	DISTRICT COURT ANALYST	1	1001	SALARIES, FULL TIME	38,305.00	43,712.00
1000 0409	0101	DISTRICT COURT CHIEF COURT CLE	1	1001	SALARIES, FULL TIME	66,898.00	72,639.00
1000 0409	0201	BAILIFFS - PART-TIME	2	1002	PART-TIME HELP	0.00	0.00
0409	DISTRICT COURT-BENTON DIV		11			364,324.00	392,856.00
1000 0416	0111	PROS ATTY CASE COORDINATOR FEL	1	1001	SALARIES, FULL TIME	33,257.00	36,648.00
1000 0416	0106	PROS ATTY INVESTIGATOR	1	1001	SALARIES, FULL TIME	64,563.00	67,791.00
1000 0416	0105	PROS ATTY HOT CHECK ADMINISTRA	1	1001	SALARIES, FULL TIME	24,559.00	24,559.00
1000 0416	0104	PROS ATTY ADMINISTRATIVE MANAGE	1	1001	SALARIES, FULL TIME	75,184.00	78,943.00
1000 0416	0103	PROS ATTY CASE COORDINATOR CIR	1	1001	SALARIES, FULL TIME	42,307.00	44,422.00
1000 0416	0102	PROS ATTY OFFICE MANAGER	1	1001	SALARIES, FULL TIME	45,393.00	45,393.00
1000 0416	0101	PROS ATTY LEAD CASE COORDINATO	1	1001	SALARIES, FULL TIME	54,848.00	57,590.00
1000 0416	0205	DOMES VIO ADV-P/T(GR\$10,100)	2	1002	PART-TIME HELP	0.00	0.00
1000 0416	0201	PART-TIME HELP	5	1002	PART-TIME HELP	25,000.00	25,000.00
0416	PROSECUTING ATTORNEY		14			365,111.00	380,346.00
1000 0419	0103	CHIEF DEPUTY CORONER	1	1001	SALARIES, FULL TIME	53,115.00	55,771.00
1000 0419	0102	DEPUTY CORONER	1	1001	SALARIES, FULL TIME	38,129.00	41,555.00
1000 0419	0101	CORONER	1	1001	SALARIES, FULL TIME	86,547.00	90,874.00
1000 0419	0201	DEPUTY CORONER-PART-TIME	12	1002	PART-TIME HELP	12,000.00	12,000.00
0419	COUNTY CORONER		15			189,791.00	200,200.00
1000 0451	0106	DEP PA VAWA/COMM (GRANT)	2	1001	SALARIES, FULL TIME	0.00	0.00

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1000 0451	0105	RECEPTIONIST	1	1001	SALARIES, FULL TIME	29,784.00	31,273.00
1000 0451	0103	PROS ATTY CASE COORDINATOR DIS	2	1001	SALARIES, FULL TIME	36,563.00	38,391.00
1000 0451	0102	PROS ATTY HOT CHECK ADMINISTRA	1	1001	SALARIES, FULL TIME	22,207.00	24,545.00
1000 0451	0101	PROS ATTY OFFICE MANAGER	1	1001	SALARIES, FULL TIME	14,774.00	17,782.00
1000 0451	0201	LAW CLERK	2	1002	PART-TIME HELP	28,000.00	28,000.00
1000 0451	0500	OVERTIME	5	1005	OVERTIME	0.00	1,779.00
0451	PROS ATTY-GRANT/REIMB	SALARIES	14			131,328.00	141,770.00
1000 0500	0105	OFFICE OF EMERGENCY MANAGEMENT	1	1001	SALARIES, FULL TIME	47,679.00	0.00
1000 0500	0104	OFFICE OF EMERGENCY MANAGEMENT	1	1001	SALARIES, FULL TIME	61,154.00	16,850.00
1000 0500	0102	OFFICE OF EMERGENCY MANAGEMENT	1	1001	SALARIES, FULL TIME	46,959.00	24,653.00
1000 0500	0101	OFFICE OF EMERGENCY MANAGEMENT	1	1001	SALARIES, FULL TIME	57,740.00	35,505.00
1000 0500	0201	PART-TIME	2	1002	PART-TIME HELP	500.00	5,500.00
0500	OFFICE OF EMERGENCY MANAGEMENT		6			214,032.00	82,508.00
1000 0501	0105	COMMUNICATIONS OPERATOR	2	1001	SALARIES, FULL TIME	0.00	0.00
1000 0501	0201	PART TIME	2	1002	PART-TIME HELP	0.00	0.00
0501	COMMUNICATIONS 911 - SALARIES		4			0.00	0.00
1000 0800	0102	VETERAN SERVICE OFFICER	1	1001	SALARIES, FULL TIME	44,527.00	49,094.00
1000 0800	0101	VETERAN SERVICE OFFICER	1	1001	SALARIES, FULL TIME	46,447.00	49,094.00
1000 0800	0201	PART-TIME ASSISTANT	2	1002	PART-TIME HELP	0.00	0.00
0800	VETERANS SERVICE OFFICER		4			90,974.00	98,188.00
1000 0810	1002	PART TIME HELP	1	1002	PART-TIME HELP	12,000.00	12,000.00
1000 0810	0201	SECRETARY	1	1002	PART-TIME HELP	0.00	0.00
0810	SOIL CONSERVATION		2			12,000.00	12,000.00
1000	COUNTY GENERAL FUND		8380			9,194,930.64	9,921,899.00
2000 0200	0153	OEM DIRECTOR	1	1001	SALARIES, FULL TIME		44,344.00
2000 0200	0152	OEM ADMINISTRATIVE ASSISTANT	1	1001	SALARIES, FULL TIME		24,653.00
2000 0200	0151	OEM DEPUTY DIRECTOR	1	1001	SALARIES, FULL TIME		35,505.00
2000 0200	0150	ADDRESSING COORDINATOR	1	1001	SALARIES, FULL TIME	19,070.00	20,024.00
2000 0200	0149	ROAD PLANNER	1	1001	SALARIES, FULL TIME	74,505.00	73,485.00
2000 0200	0148	ROAD FIELD SERVICE TECHNICIAN	1	1001	SALARIES, FULL TIME	41,010.00	43,612.00

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2000 0200	0147	ROAD LABORER	1		1001	SALARIES, FULL TIME	27,632.00	35,058.00
2000 0200	0146	ROAD LABORER	1		1001	SALARIES, FULL TIME	28,847.00	30,289.00
2000 0200	0145	ROAD FOREMAN	1		1001	SALARIES, FULL TIME	61,808.00	64,898.00
2000 0200	0144	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	33,432.00	35,058.00
2000 0200	0143	ROAD MECHANIC II/CDL TRAINER	1		1001	SALARIES, FULL TIME	47,114.00	51,632.00
2000 0200	0142	ROAD MECHANIC II	1		1001	SALARIES, FULL TIME	45,406.00	47,676.00
2000 0200	0141	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	37,635.00	35,058.00
2000 0200	0140	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	36,491.00	38,316.00
2000 0200	0139	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	31,814.00	35,058.00
2000 0200	0138	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	31,814.00	35,058.00
2000 0200	0137	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	31,814.00	35,058.00
2000 0200	0136	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	33,859.00	35,552.00
2000 0200	0135	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	41,935.00	44,032.00
2000 0200	0134	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	40,675.00	35,058.00
2000 0200	0133	ROAD/PLANNING BOARD COORIDINAT	1		1001	SALARIES, FULL TIME	44,578.00	49,125.00
2000 0200	0132	ROAD EQUIPMENT OPERATOR 1	1		1001	SALARIES, FULL TIME	38,575.00	40,504.00
2000 0200	0131	ROAD EQUIPMENT OPERATOR	1		1001	SALARIES, FULL TIME	31,814.00	35,058.00
2000 0200	0130	ROAD PROJECT COORDINATOR	1		1001	SALARIES, FULL TIME	58,010.00	60,911.00
2000 0200	0129	ROAD LABORER	1		1001	SALARIES, FULL TIME	31,074.00	32,628.00
2000 0200	0128	ROAD EQUIPMENT OPERATOR 1	1		1001	SALARIES, FULL TIME	38,575.00	40,223.00
2000 0200	0127	ROAD LABORER	2		1001	SALARIES, FULL TIME	26,985.00	29,738.00
2000 0200	0126	ROAD EQUIPMENT OPERATOR 3	1		1001	SALARIES, FULL TIME	45,180.00	48,819.00
2000 0200	0125	ROAD EQUIPMENT OPERATOR 3	1		1001	SALARIES, FULL TIME	45,180.00	48,819.00
2000 0200	0124	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	41,935.00	44,032.00
2000 0200	0123	ROAD EQUIPMENT OPERATOR 3	1		1001	SALARIES, FULL TIME	45,180.00	48,819.00
2000 0200	0122	ROAD EQUIPMENT OPERATOR 1	1		1001	SALARIES, FULL TIME	38,575.00	40,223.00
2000 0200	0121	ROAD LABORER	1		1001	SALARIES, FULL TIME	26,985.00	35,058.00
2000 0200	0120	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	41,935.00	44,032.00
2000 0200	0119	ROAD EQUIPMENT OPERATOR 3	1		1001	SALARIES, FULL TIME	44,301.00	48,819.00
2000 0200	0118	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	45,201.00	44,032.00
2000 0200	0117	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	44,365.00	44,032.00
2000 0200	0116	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	42,617.00	44,748.00
2000 0200	0115	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	41,935.00	44,032.00
2000 0200	0114	ROAD EQUIPMENT OPERATOR 2	1		1001	SALARIES, FULL TIME	33,287.00	44,032.00
2000 0200	0113	ROAD EQUIPMENT OPERATOR 3	1		1001	SALARIES, FULL TIME	46,062.00	48,932.00
2000 0200	0112	ROAD EQUIPMENT OPERATOR 1	1		1001	SALARIES, FULL TIME	45,557.00	40,223.00
2000 0200	0111	ROAD EQUIPMENT OPERATOR 1	1		1001	SALARIES, FULL TIME	39,109.00	40,223.00

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2000 0200	0110	ROAD EQUIPMENT OPERATOR 3	1	1001	SALARIES, FULL TIME	45,180.00	48,819.00
2000 0200	0109	ROAD MECHANIC II	1	1001	SALARIES, FULL TIME	45,406.00	47,676.00
2000 0200	0107	ROAD PROJECT INSPECTOR	1	1001	SALARIES, FULL TIME	48,241.00	53,161.00
2000 0200	0106	ROAD ENGINEER	1	1001	SALARIES, FULL TIME	99,309.00	104,274.00
2000 0200	0105	ROAD FOREMAN	1	1001	SALARIES, FULL TIME	61,808.00	64,898.00
2000 0200	0104	ROAD FOREMAN	1	1001	SALARIES, FULL TIME	61,808.00	64,898.00
2000 0200	0103	ROAD ASSISTANT SUPERINTENDENT	1	1001	SALARIES, FULL TIME	71,371.00	76,920.00
2000 0200	0102	ROAD SUPERINTENDENT	1	1001	SALARIES, FULL TIME	85,007.00	89,257.00
2000 0200	0101	COUNTY JUDGE	2	1001	SALARIES, FULL TIME	62,730.00	65,867.00
2000 0200	0201	PART TIME	20	1002	PART-TIME HELP	15,000.00	15,000.00
0200 COUNTY ROAD-FUND 0200			74			2,197,736.00	2,427,256.00
2000 COUNTY ROAD FUND			74			2,197,736.00	2,427,256.00
3000 0103	0105	TREASURER DEPUTY	1	1001	SALARIES, FULL TIME	22,987.00	0.00
3000 0103	0104	TREASURER	1	1001	SALARIES, FULL TIME	29,211.00	0.00
3000 0103	0102	TREASURER DEPUTY	1	1001	SALARIES, FULL TIME	39,284.00	39,943.00
3000 0103	0101	TREASURER OFFICE MANAGER	1	1001	SALARIES, FULL TIME	17,725.00	17,725.00
3000 0103	0201	TREASURER PART-TIME CLERK	2	1002	PART-TIME HELP	0.00	0.00
0103 TREASURER'S AUTOMATION-3000			6			109,207.00	57,668.00
3000 TREASURERS AUTOMATION FUND			6			109,207.00	57,668.00
3001 0104	0114	COLLECTOR DELINQUENT ACCOUNTS	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0113	COLLECTOR DELINQUENT ACCTS MGR	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0112	COLLECTOR PURCH/BUDGET SPECIAL	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0111	COLLECTOR CREDIT CARD SPECIALI	2	1001	SALARIES, FULL TIME	3,369.00	0.00
3001 0104	0110	COLLECTOR	2	1001	SALARIES, FULL TIME	659.00	0.00
3001 0104	0109	SECURITY OFFICER	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0108	SECURITY OFFICER	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0107	COLLECTOR BENTON/BRYANT SID CO	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0106	COLLECTOR BRYANT OFFICE MANAGE	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0105	COLLECTOR BANKRUPTCY/MORTGAGE	1	1001	SALARIES, FULL TIME	-3,369.00	0.00
3001 0104	0104	COLLECTOR BENTON OFFICE MANAGE	2	1001	SALARIES, FULL TIME	-659.00	0.00
3001 0104	0103	COLLECTOR ADMIN MANAGER	2	1001	SALARIES, FULL TIME	0.00	0.00

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3001 0104	0102	COLLECTOR PROBATE DEPUTY	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0101	COLLECTOR DAV DEPUTY	2	1001	SALARIES, FULL TIME	0.00	0.00
3001 0104	0201	COLLECTOR PART TIME	2	1002	PART-TIME HELP	0.00	0.00
0104		COLLECTOR'S AUTOMATION-3400	29			0.00	0.00
3001		COLLECTOR'S AUTOMATION FUND	29			0.00	0.00
3005 0101	0108	COUNTY CLERK	2	1001	SALARIES, FULL TIME	218.00	0.00
3005 0101	0107	COUNTY CLERK PROBATE DEPUTY	1	1001	SALARIES, FULL TIME	-218.00	0.00
3005 0101	0106	COUNTY CLERK PROBATE DEPUTY	2	1001	SALARIES, FULL TIME	0.00	0.00
3005 0101	0104	COUNTY CLERK DEPUTY -PROBATE-E	2	1001	SALARIES, FULL TIME	0.00	0.00
3005 0101	0103	COUNTY CLERK OFFICE MNGR/ELECT	1	1001	SALARIES, FULL TIME	48,000.00	47,000.00
3005 0101	0102	COUNTY CLERK SUPRV VOTER REGIS	2	1001	SALARIES, FULL TIME	0.00	0.00
3005 0101	0101	COUNTY CLERK ADMIN MANAGER	2	1001	SALARIES, FULL TIME	0.00	0.00
3005 0101	0201	COUNTY CLERK PART-TIME	2	1002	PART-TIME HELP	5,000.00	500.00
0101		COUNTY CLERK AUTOMATION-FUND 3200	14			53,000.00	47,500.00
3005		COUNTY CLERK'S AUTOMATION FUND	14			53,000.00	47,500.00
3006 0102	0113	CIR CLERK COURTS CIVIL DEPUTY	1	1001	SALARIES, FULL TIME	13,297.00	15,198.00
3006 0102	0112	CIR CLERK COURTS CIVIL DEPUTY	1	1001	SALARIES, FULL TIME	9,036.00	10,825.00
3006 0102	0111	CIRCUIT CLERK	1	1001	SALARIES, FULL TIME	29,181.00	33,978.00
3006 0102	0110	CIR CLERK COURTS CRIM/JUV/CHIL	1	1001	SALARIES, FULL TIME	36,656.00	38,789.00
3006 0102	0109	CIR CLERK COURTS DOMESTIC CLER	1	1001	SALARIES, FULL TIME	12,677.00	17,590.00
3006 0102	0108	CIR CLERK COURTS LEAD/DOMESTIC	1	1001	SALARIES, FULL TIME	15,444.00	17,616.00
3006 0102	0107	CIR CLERK COURTS CRIM/JUV/CHIL	1	1001	SALARIES, FULL TIME	16,043.00	18,127.00
3006 0102	0106	CIR CLERK RECORDER & PASSPORT	1	1001	SALARIES, FULL TIME	39,525.00	41,501.00
3006 0102	0105	CIR CLERK & RECORDER CHIEF DEP	1	1001	SALARIES, FULL TIME	25,868.00	29,737.00
3006 0102	0104	CIR CLERK COURTS LEAD/CRIM/JUV	1	1001	SALARIES, FULL TIME	19,565.00	21,943.00
3006 0102	0103	CIR CLERK & RECORDER OFFICE MA	1	1001	SALARIES, FULL TIME	29,972.00	33,600.00
3006 0102	0102	CIR CLERK RECORDER & PASSPORT	1	1001	SALARIES, FULL TIME	38,004.00	40,746.00
3006 0102	0101	CIR CLERK RECORDER & PASSPORT	1	1001	SALARIES, FULL TIME	55,105.00	57,860.00
3006 0102	0201	CIR CLERK PART-TIME DEPUTY	10	1002	PART-TIME HELP	75,000.00	75,000.00
3006 0102	0500	OVERTIME	2	1005	OVERTIME	7,000.00	7,000.00
0102		COUNTY RECORDER	25			422,373.00	459,510.00

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3006	COUNTY RECORDERS COST FUND-75%		25			422,373.00	459,510.00
3008 0600	0204	CIRCULATION CLERK II (P/T)	0			0.00	0.00
3008 0600	0202	STUDENT PAGE (P/T)	0			0.00	0.00
3008 0600	0122	BUILDINGS/LAWN MAINTENANCE	0			0.00	0.00
3008 0600	0119	REFERENCE ASSISTANT	0			0.00	0.00
3008 0600	0115	BRYANT CIRCULATION CLERK	0			0.00	0.00
3008 0600	0100	SALARIES, FULL TIME	0			0.00	0.00
0600	COUNTY LIBRARY 0900		0			0.00	0.00
3008	SALINE COUNTY LIBRARY FUND		0			0.00	0.00
3017 0418	0148	DETENTION LIEUTENANT	1	1001	SALARIES, FULL TIME	50,533.00	55,149.00
3017 0418	0147	DETENTION LIEUTENANT	1	1001	SALARIES, FULL TIME	50,533.00	55,149.00
3017 0418	0146	DETENTION TRANSPORT OFFICER	1	1001	SALARIES, FULL TIME	36,816.00	38,330.00
3017 0418	0145	DETENTION TRANSPORT OFFICER	1	1001	SALARIES, FULL TIME	35,942.00	38,330.00
3017 0418	0144	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	4,702.86	37,480.00
3017 0418	0143	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	11,088.25	37,480.00
3017 0418	0142	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	61,557.47	37,480.00
3017 0418	0141	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,018.48	39,627.00
3017 0418	0140	DETENTION ADMINISTRATIVE LIEUT	1	1001	SALARIES, FULL TIME	50,533.00	55,149.00
3017 0418	0139	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	39,627.00
3017 0418	0138	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	7,498.86	37,480.00
3017 0418	0137	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0136	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	39,627.00
3017 0418	0134	DETENTION TRANSPORT OFFICER	1	1001	SALARIES, FULL TIME	36,816.00	38,657.00
3017 0418	0133	DETENTION TRANSPORT OFFICER	1	1001	SALARIES, FULL TIME	36,816.00	38,657.00
3017 0418	0132	DETENTION TRANSPORT LIEUTENANT	1	1001	SALARIES, FULL TIME	50,533.00	55,149.00
3017 0418	0131	DETENTION TRANSPORT SERGEANT	1	1001	SALARIES, FULL TIME	42,328.00	45,363.00
3017 0418	0130	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	37,955.86	37,480.00
3017 0418	0129	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	4,702.86	39,627.00
3017 0418	0128	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	17,386.86	37,480.00
3017 0418	0127	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	21,710.86	37,480.00
3017 0418	0126	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00

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Fund Dept	Pos Nbr	Position Title	Emp Count	Posit Grade	Pos Line Description	Position Salary	2024
3017 0418	0125	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	38,778.83	39,627.00
3017 0418	0124	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,688.00
3017 0418	0123	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0122	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0121	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0120	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,018.48	37,480.00
3017 0418	0119	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0118	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0117	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,018.48	37,480.00
3017 0418	0116	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0115	DETENTION OFFICER/KITCHEN SUPV	1	1001	SALARIES, FULL TIME	39,532.00	41,509.00
3017 0418	0114	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,018.48	37,480.00
3017 0418	0113	DETENTION ADMINISTRATION CLERK	1	1001	SALARIES, FULL TIME	35,893.00	37,688.00
3017 0418	0112	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	37,320.86	37,739.00
3017 0418	0111	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0110	DETENTION SERGEANT	1	1001	SALARIES, FULL TIME	41,165.00	45,363.00
3017 0418	0109	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,480.00
3017 0418	0108	DETENTION OFFICER	1	1001	SALARIES, FULL TIME	39,118.86	37,688.00
3017 0418	0107	DETENTION BILLING SPECIALIST	1	1001	SALARIES, FULL TIME	35,578.86	38,514.00
3017 0418	0106	DETENTION SERGEANT	1	1001	SALARIES, FULL TIME	41,165.00	45,363.00
3017 0418	0105	DETENTION SERGEANT	1	1001	SALARIES, FULL TIME	41,165.00	45,363.00
3017 0418	0104	DETENTION SERGEANT	1	1001	SALARIES, FULL TIME	41,165.00	45,363.00
3017 0418	0103	DETENTION SERGEANT	1	1001	SALARIES, FULL TIME	41,165.00	45,363.00
3017 0418	0102	DETENTION-LIEUTENANT-ADMINISTR	1	1001	SALARIES, FULL TIME	52,963.00	55,611.00
3017 0418	0101	DETENTION-CAPTAIN	1	1001	SALARIES, FULL TIME	76,907.00	81,324.00
0418 COUNTY JAIL			47			1,783,990.39	1,962,244.00
3017 JAIL OPERATION AND MAINTENANCE FUND			47			1,783,990.39	1,962,244.00
3020 0501	0135	911 DISPATCHER	2	1001	SALARIES, FULL TIME	9,893.40	39,152.00
3020 0501	0134	911 DISPATCHER	2	1001	SALARIES, FULL TIME	9,893.40	39,152.00
3020 0501	0133	911 DISPATCHER	2	1001	SALARIES, FULL TIME	9,893.40	39,152.00
3020 0501	0132	911 DISPATCHER	2	1001	SALARIES, FULL TIME	9,893.40	39,152.00
3020 0501	0131	911 DISPATCHER	2	1001	SALARIES, FULL TIME	9,893.40	39,152.00
3020 0501	0130	911 DISPATCHER	1	1001	SALARIES, FULL TIME	35,925.00	39,370.00
3020 0501	0129	911 DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,370.00

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Fund Dept	Pos Nbr	Position Title	Emp Count	Posit Grade	Pos Line Description	Position Salary	2024
3020 0501	0128 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,370.00
3020 0501	0127 911	DEPUTY TEAM LEAD	1	1001	SALARIES, FULL TIME	21,082.00	0.00
3020 0501	0126 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,370.00
3020 0501	0125 911	DISPATCHER	1	1001	SALARIES, FULL TIME	38,480.00	40,404.00
3020 0501	0124 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,370.00
3020 0501	0123 911	DISPATCHER	1	1001	SALARIES, FULL TIME	39,936.00	41,933.00
3020 0501	0122 911	DEPUTY TEAM LEAD	1	1001	SALARIES, FULL TIME	47,360.00	47,928.00
3020 0501	0121 911	TEAM LEAD	1	1001	SALARIES, FULL TIME	47,360.00	0.00
3020 0501	0120	OEM DIRECTOR	1	1001	SALARIES, FULL TIME	25,881.00	27,493.00
3020 0501	0119 911	COMMUNICATIONS DEPUTY MANA	1	1001	SALARIES, FULL TIME	52,819.00	58,206.00
3020 0501	0118 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,152.00
3020 0501	0117 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,925.00	39,370.00
3020 0501	0116 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,370.00
3020 0501	0115 911	DISPATCHER	1	1001	SALARIES, FULL TIME	38,480.00	40,404.00
3020 0501	0114 911	TEAM LEAD	1	1001	SALARIES, FULL TIME	47,360.00	50,867.00
3020 0501	0113 911	DISPATCHER	1	1001	SALARIES, FULL TIME	38,480.00	40,404.00
3020 0501	0112 911	TEAM LEAD	1	1001	SALARIES, FULL TIME	49,422.00	51,893.00
3020 0501	0111 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,925.00	39,152.00
3020 0501	0110 911	DISPATCHER	1	1001	SALARIES, FULL TIME	37,018.00	39,370.00
3020 0501	0109 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,152.00
3020 0501	0108 911	DEPUTY TEAM LEAD	1	1001	SALARIES, FULL TIME	39,747.00	0.00
3020 0501	0107 911	DISPATCHER	1	1001	SALARIES, FULL TIME	35,726.00	39,370.00
3020 0501	0106 911	DISPATCHER	1	1001	SALARIES, FULL TIME	37,527.00	39,370.00
3020 0501	0105 911	DISPATCHER	1	1001	SALARIES, FULL TIME	39,936.00	41,933.00
3020 0501	0104 911	DEPUTY TEAM LEAD	1	1001	SALARIES, FULL TIME	47,360.00	49,728.00
3020 0501	0103 911	DISPATCHER	1	1001	SALARIES, FULL TIME	37,844.00	39,152.00
3020 0501	0102	ADDRESSING COORDINATOR	1	1001	SALARIES, FULL TIME	19,068.00	20,021.00
3020 0501	0101 911	COMMUNICATIONS MANAGER	1	1001	SALARIES, FULL TIME	64,246.00	70,407.00
3020 0501	0201 911	PART-TIME DISPATCHER	10	1002	PART-TIME HELP	45,000.00	45,000.00
0501 911	EMERGENCY SERVICES		50			1,257,456.00	1,372,689.00
3020 E911	EMERGENCY FUND		50			1,257,456.00	1,372,689.00
3024 0417	0201	PUBLIC DEFENDER PART TIME CLER	4	1002	PART-TIME HELP	45,000.00	45,000.00
0417 PUBLIC DEFENDER FUND 1300			4			45,000.00	45,000.00

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Fund Dept	Pos Nbr	Position Title	Emp Count	Posit Grade	Pos Description	Position Salary	2024
3024		PUBLIC DEFENDER FUND	4			45,000.00	45,000.00
3031 0414	1002	PART-TIME HELP	2	1002	PART-TIME HELP	6,000.00	6,000.00
0414		JUVENILE FEES	2			6,000.00	6,000.00
3031		JUVENILE FEES FUND	2			6,000.00	6,000.00
3037 0900	0102	MAINTENANCE ATTENDANT	2	1001	SALARIES, FULL TIME	-33,530.00	0.00
3037 0900	0101	AIRPORT MANAGER	2	1001	SALARIES, FULL TIME	-54,570.00	0.00
0900		AIRPORT-FUND 1902	4			-88,100.00	0.00
3037		SALINE CO AIRPORT COMMISSION FUND	4			-88,100.00	0.00
3403 0110	1005	OVERTIME	2	1005	OVERTIME	3,000.00	3,000.00
0110		SALINE COUNTY PLANNING BOARD-3800	2			3,000.00	3,000.00
3403		SALINE COUNTY PLANNING BOARD FUND	2			3,000.00	3,000.00
3409 0400	0101	ENVIRONMENT/CODE ENFORCEMENT	1	1001	SALARIES, FULL TIME	25,926.00	28,161.00
0400		ANIMAL CONTROL	1			25,926.00	28,161.00
3409		ANIMAL CONTROL FUND	1			25,926.00	28,161.00
3733 0416	0201	PART TIME DOMESTIC VIOLENCE GR	2	1002	PART-TIME HELP	0.00	0.00
0416		Prosecuting Attorney	2			0.00	0.00
3733		ARREST GRANT	2			0.00	0.00
3737 0400	1005	SEATBELT/DUI GRANT - OVERTIME	20	1001	SALARIES, FULL TIME	0.00	0.00
0400		SEATBELT-DUI-SHERIFF DEPT	20			0.00	0.00

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Fund Dept	Pos Nbr	Position Title	Emp Count	Posit Grade	Pos Line Description	Position Salary	2024
3737	3737	-STEP SHERIFF DUI/SEATBELT PROGRAM	20			0.00	0.00
3746 0100	0201	GRANTS ADMINISTRATOR	2	1002	PART-TIME HELP	3,150.00	0.00
0100		COUNTY JUDGE	2			3,150.00	0.00
3746 0400	0101	ARREST GRANT-INVESTIGATOR	1	1001	SALARIES, FULL TIME	51,175.00	44,697.00
0400		ICJR - SHERIFF DEPT	1			51,175.00	44,697.00
3746 0416	0201	PART TIME-DOMESTIC VIOLENCE GR	2	1002	PART-TIME HELP	16,000.00	16,224.00
0416		PROSECUTING ATTORNEY	2			16,000.00	16,224.00
3746	3746	ICJR- ARREST GRANT CONTINUATION	5			70,325.00	60,921.00
3759 0400	0101	STOP Grant Investigator	2	1001	SALARIES, FULL TIME	44,621.80	46,051.00
0400		SHERIFF DEPARTMENT-GRT	2			44,621.80	46,051.00
3759	3759	STOP GRANT FY 21-22	2			44,621.80	46,051.00
3760 0400	0101	VOCA Grand Advocate	2	1001	SALARIES, FULL TIME	37,018.80	38,251.00
0400		SHERIFF DEPARTMENT-GRT	2			37,018.80	38,251.00
3760	3760	VOCA GRANT FY 21-22	2			37,018.80	38,251.00
7001 0900	0102	AIRPORT MAINTENANCE ATTENDANT	1	1001	SALARIES, FULL TIME	34,613.00	37,933.00
7001 0900	0101	AIRPORT MANAGER	1	1001	SALARIES, FULL TIME	60,027.00	63,282.00
0900		AIRPORT COMMISSION	2			94,640.00	101,215.00
7001		SALINE COUNTY AIRPORT FUND	2			94,640.00	101,215.00
GRAND TOTAL			8671			5,257,124.63	6,577,365.00

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Fund Dept	Nbr Title	Emp Count	Posit Grade	Pos Line Description	Position Salary	2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		65,867.00
0102	ADMIN MANAGER		78,357.00
0107	COMMUNICATIONS DIRECTOR		0.00
0201	PART-TIME HELP		15,000.00
Total Salaries			159,224.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	144,224.00
1002	PART-TIME HELP.....	15,000.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	12,310.69
1008	RETIREMENT MATCH.....	24,653.56
1009	HEALTH INSURANCE MATCH.....	9,835.20
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	250.00
Total Personal Services		208,273.45

SALINE COUNTY
 2024 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,500.00
2002	SMALL EQUIPMENT.....	1,500.00
Total Supplies		7,000.00
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Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	5,000.00
3020	TELEPHONE.....	1,000.00
3021	POSTAGE.....	700.00
3022	CELL PHONE.....	840.00
3023	INTERNET SUPPORT.....	100.00
3028	COMMUNICATIONS-BROADBAND.....	5,600.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	800.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,200.00
3100	OTHER MISCELLANEOUS.....	200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,500.00
3134	HISTORY & HERITAGE COMM.....	4,500.00
3135	C.H. CHRISTMAS LIGHTS.....	30,000.00
Total Other Charges		61,440.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0100 Total Budget		276,713.45

SALINE COUNTY
 2024 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COUNTY CLERK		113,950.00
0102	COUNTY CLERK OFFICE MNGR/		10,381.00
0103	COUNTY CLERK ADMIN MANAGE		71,652.00
0105	COUNTY CLERK PROBATE CLER		40,033.00
0106	COUNTY CLERK PROBATE CLER		39,003.00
0107	COUNTY CLERK PROBATE CLE		45,372.00
0108	COUNTY CLERK PROBATE CLER		0.00
0201	PART-TIME DEPUTY CLERK		30,000.00
0500	overtime		8,000.00
Total Salaries			358,391.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	320,391.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	8,000.00
1006	SOCIAL SECURITY MATCH.....	27,799.41
1008	RETIREMENT MATCH.....	55,671.50
1009	HEALTH INSURANCE MATCH.....	39,340.80
1010	WORKMEN'S COMPENSATION.....	600.00
1011	UNEMPLOYMENT COMP.....	750.00
Total Personal Services		482,552.71

SALINE COUNTY
 2024 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	14,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	10,500.00
Total Supplies		25,500.00
<hr/>		
Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	1,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	3,950.00
3021	POSTAGE.....	6,000.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,600.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	12,620.00
Total Other Charges		38,720.00
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Section 4: Capital Outlay		
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Section 5: Debt Services		
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Section 6:		
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9999	TRANSFER OUT.....	6,000.00
Total		6,000.00
Dept 0101 Total Budget		552,772.71

SALINE COUNTY
 2024 Final Budget
 DEPT : 0102
 CIRCUIT CLERK
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	CIRCUIT CLERK		79,972.00
0102	CIR CLERK & RECORDER OFFI		42,592.00
0103	CIR CLERK COURTS LEAD/CRI		28,004.00
0104	CIR CLERK & RECORDER CHIE		51,510.00
0105	CIR CLERK COURTS CIVIL DE		26,735.00
0106	CIR CLERK COURTS CRIM/JUV		25,633.00
0107	CIR CLERK COURTS LEAD/DOM		28,004.00
0108	CIR CLERK COURTS DOMESTIC		19,364.00
0109	CIR CLERK COURTS CIVIL DE		24,730.00
Total Salaries			326,544.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	326,544.00
1005	OVERTIME.....	100.00
1006	SOCIAL SECURITY MATCH.....	25,294.27
1008	RETIREMENT MATCH.....	50,654.66
1009	HEALTH INSURANCE MATCH.....	59,011.20
1010	WORKMEN'S COMPENSATION.....	800.00
1011	UNEMPLOYMENT COMP.....	800.00
Total Personal Services		463,204.13

SALINE COUNTY
2024 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	1.00
Total Supplies		20,001.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	12,000.00
3022	CELL PHONE.....	2,700.00
3023	INTERNET SUPPORT.....	500.00
3030	TRAVEL.....	1.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3092	JURORS & WITNESSES.....	100,000.00
3094	MEALS & LODGING.....	4,500.00
3100	OTHER MISCELLANEOUS.....	4,000.00
3130	PETTY CASH.....	150.00
Total Other Charges		127,851.00
<hr/>		
Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0102 Total Budget		613,556.13

SALINE COUNTY
 2024 Final Budget
 DEPT : 0103
 TREASURER
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER		113,950.00
0102	TREASURER OFFICE MANAGER		47,455.00
0103	TREASURER DEPUTY CLERK		3,830.00
0201	PART-TIME DEPUTY CLERK		0.00
Total Salaries			165,235.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	165,235.00
1006	SOCIAL SECURITY MATCH.....	12,640.48
1008	RETIREMENT MATCH.....	25,314.00
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	400.00
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		216,903.08

SALINE COUNTY
 2024 Final Budget
 DEPT : 0103
 TREASURER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	6,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,500.00
Total Supplies		9,500.00
Section 3: Other Charges		
3006	MEDICAL, DENTAL & HOSPITAL.....	25.00
3020	TELEPHONE.....	500.00
3021	POSTAGE.....	5,000.00
3030	TRAVEL.....	500.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3101	TRAINING & EDUCATION.....	5,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	20,000.00
Total Other Charges		35,025.00
Dept 0103 Total Budget		261,428.08 =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0104
 TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLLECTOR		113,950.00
0102	COLLECTOR ADMIN MANAGER		71,982.00
0103	COLLECTOR CREDIT CARD SP		35,625.00
0104	COLLECTOR BANKRUPTCY/MORT		37,206.00
0105	COLLECTOR DEPUTY PURCH/BU		42,668.00
0106	COLLECTOR DELINQUENT ACCO		38,728.00
0107	COLLECTOR DEPUTY BENTON O		55,650.00
0108	COLLECTOR DEPUTY I		31,368.00
0109	COLLECTOR DAV DEPUTY		45,857.00
0110	COLLECTOR DEPUTY PROBATE		34,573.00
0111	SECURITY OFFICER		0.00
0112	SECURITY OFFICER		0.00
0113	COLLECTOR DEPUTY DELQ ACC		51,289.00
0201	COLLECTOR PART-TIME DEPUT		60,000.00
0500	COLLECTOR OVERTIME		33,000.00
Total Salaries			651,896.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	558,896.00
1002	PART-TIME HELP.....	60,000.00
1005	OVERTIME.....	33,000.00
1006	SOCIAL SECURITY MATCH.....	49,938.89
1008	RETIREMENT MATCH.....	100,008.35
1009	HEALTH INSURANCE MATCH.....	72,124.80
1010	WORKMEN'S COMPENSATION.....	1,500.00
1011	UNEMPLOYMENT COMP.....	1,500.00
Total Personal Services		876,968.04

SALINE COUNTY
 2024 Final Budget
 DEPT : 0104
 TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	19,000.00
2002	SMALL EQUIPMENT.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	4,000.00
2022	PLUMBING & ELECTRICAL.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		31,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	ACCOUNTING & AUDITING.....	2,500.00
3003	COMPUTER SERVICES.....	2,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	150.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3010	WEBSITE.....	4,300.00
3020	TELEPHONE.....	3,000.00
3021	POSTAGE.....	50,000.00
3030	TRAVEL.....	4,000.00
3040	ADVERTISING & PUBLICATIONS.....	45,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	12,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	900.00
3101	TRAINING & EDUCATION.....	3,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	90,000.00
Total Other Charges		234,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
2013	PRINT CARTRIDGES.....	3,000.00
3016	PRINTING/STATEMENTS/MKTING.....	40,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	16,000.00
Total Capital Outlay		59,000.00
Dept 0104 Total Budget		1,201,318.04

SALINE COUNTY
 2024 Final Budget
 DEPT : 0105
 TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSESSOR		113,950.00
0102	ASSR-ADMINISTRATIVE MANAG		67,175.00
0109	ASSR-BUSINESS/PERS PROPER		49,286.00
0110	ASSR-PERSONAL PROPERTY DE		35,486.00
0111	ASSR-PERSONAL PROPERTY DE		35,486.00
0112	ASSR-PERSONAL PROPERTY DE		41,663.00
0113	ASSR-PERSONAL PROPERTY D		36,209.00
0201	ASSR-PART-TIME DEPUTY		25,000.00
Total Salaries			404,255.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	379,255.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	31,078.51
1008	RETIREMENT MATCH.....	62,238.27
1009	HEALTH INSURANCE MATCH.....	45,897.60
1010	WORKMEN'S COMPENSATION.....	2,500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
3001	ACCOUNTING & AUDITING.....	3,000.00
Total Personal Services		550,469.38

SALINE COUNTY
 2024 Final Budget
 DEPT : 0105
 TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	13,500.00
2002	SMALL EQUIPMENT.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	72,000.00
Total Supplies		88,000.00
<hr/>		
Section 3: Other Charges		
3003	COMPUTER SERVICES.....	8,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	8,000.00
3021	POSTAGE.....	12,000.00
3022	CELL PHONE.....	5,500.00
3030	TRAVEL.....	5,500.00
3040	ADVERTISING & PUBLICATIONS.....	4,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	7,000.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3101	TRAINING & EDUCATION.....	1,250.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,740.00
Total Other Charges		63,740.00
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Section 4: Capital Outlay		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	24,000.00
Total Capital Outlay		24,000.00
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Section 5: Debt Services		
<hr/>		
Section 6:		
9999	TRANSFER OUT.....	1,000.00
Total		1,000.00
Dept 0105 Total Budget		727,209.38

SALINE COUNTY
 2024 Final Budget
 DEPT : 0106
 BOARD OF EQUALIZATION
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	EQUALIZATION BOARD		0.00
0201	PART TIME		8,500.00
Total Salaries			8,500.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	PART-TIME HELP.....	8,500.00
1006	SOCIAL SECURITY MATCH.....	650.25
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		9,300.25

SALINE COUNTY
2024 Final Budget
DEPT : 0106
BOARD OF EQUALIZATION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,000.00
Total Supplies		1,000.00
Section 3: Other Charges		
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3101	TRAINING & EDUCATION.....	500.00
Total Other Charges		2,000.00
Dept 0106 Total Budget		12,300.25 =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	SALARIES-QUORUM COURT		154,622.00
Total Salaries			154,622.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	154,622.00
1006	SOCIAL SECURITY MATCH.....	13,021.98
1008	RETIREMENT MATCH.....	23,688.09
1010	WORKMEN'S COMPENSATION.....	30,000.00
1011	UNEMPLOYMENT COMP.....	200.00
1014	JP EXPENSE ALLOWANCE.....	15,600.00
Total Personal Services		237,132.07

SALINE COUNTY
 2024 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	300.00
Total Supplies		8,300.00
<hr/>		
Section 3: Other Charges		
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3005	SPECIAL LEGAL.....	7,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	100.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	9,000.00
3040	ADVERTISING & PUBLICATIONS.....	6,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	9,200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
3801	DEMOLITION-NUISANCE STRUCTURES.....	10,000.00
Total Other Charges		45,500.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
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Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
9999	TRANSFER OUT.....	50,000.00
Total		50,000.00
Dept 0107 Total Budget		341,932.07

SALINE COUNTY
 2024 Final Budget
 DEPT : 0108
 MAINTENANCE DEPARTMENT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	BUILDING MAINT SUPERINTEN		72,624.00
0102	BUILDING/DETENTION MAINTEN		40,563.00
0103	BUILDING CUSTODIAN		29,157.00
0104	BUILDING CUSTODIAN		33,964.00
0105	BUILDING/DETENTION MAINTEN		47,744.00
0106	BUILDING CUSTODIAN		29,157.00
0107	BUILDING MAINTENANCE		37,206.00
0108	BUILDING MAINTENANCE ADMI		40,899.00
0109	BUILDING CUSTODIAN		33,175.00
0110	BUILDING MAINTENANCE		39,869.00
0201	BUILDING MAINTENANCE PART		30,000.00
0202	CIVITAN PART-TIME HELP		0.00
Total Salaries			434,358.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	404,358.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	33,773.37
1008	RETIREMENT MATCH.....	67,635.04
1009	HEALTH INSURANCE MATCH.....	65,568.00
1010	WORKMEN'S COMPENSATION.....	8,000.00
1011	UNEMPLOYMENT COMP.....	1,200.00
1032	SALARIES, OTHER.....	1,624.00
2006	CLOTHING & UNIFORMS.....	1,500.00
Total Personal Services		618,658.41

SALINE COUNTY
 2024 Final Budget
 DEPT : 0108
 MAINTENANCE DEPARTMENT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	4,500.00
2003	JANITORIAL SUPPLIES.....	3,500.00
2007	FUEL, OIL & LUBE.....	6,000.00
2008	TIRES & TUBES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	5,000.00
2023	PARTS & REPAIRS.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
2029	SMALL TOOLS.....	2,000.00
Total Supplies		31,500.00
Section 3: Other Charges		
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	500.00
3021	POSTAGE.....	100.00
3022	CELL PHONE.....	8,000.00
3023	INTERNET SUPPORT.....	1,000.00
3058	GENERAL INSURANCE.....	11,000.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	2,500.00
3062	WATER.....	1,000.00
3063	WASTE DISPOSAL.....	250.00
3100	OTHER MISCELLANEOUS.....	500.00
Total Other Charges		29,900.00
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Debt Services		
5005	LEASE PURCHASE PRINCIPAL.....	218,372.93
5006	LEASE PURCHASE INTEREST.....	141,494.44
Total Debt Services		359,867.37
Dept 0108 Total Budget		1,039,925.78 =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0109
 ELECTION WORKER PAY-ELECTION COMM
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0201	PART-TIME HELP		160,000.00
7400	ELECTION DAY/EARLY VOTING		293,000.00
7402	ELECTION ABSENTEE CANVASS		0.00
7403	ELECTION ABSENTEE PREP		0.00
7404	ELECTION EQUIP. DELIVERY/		0.00
7405	ELECTION VOTE CENTER SET-		0.00
7500	ELECTION TEAM LEADER		0.00
7501	ELECTION COMMISSIONER PAY		0.00
7505	ELECTION NIGHT OFFICE		0.00
7506	ELECTION TRAINING		0.00
7507	ELECTION NIGHT PICK UP		0.00
7508	ELECTION NIGHT SECURITY		0.00
7509	ELECTION PREP/PACK SUPPLY		0.00
Total Salaries			453,000.00

Line	Description	Budget 2024
1002	PART-TIME HELP.....	160,000.00
1005	OVERTIME.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	12,240.00
1008	RETIREMENT MATCH.....	3,400.00
1010	WORKMEN'S COMPENSATION.....	350.00
1011	UNEMPLOYMENT COMP.....	750.00
3001	ACCOUNTING & AUDITING.....	6,500.00
Total Personal Services		185,740.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0109
 ELECTION WORKER PAY-ELECTION COMM
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
9999	TRANSFER OUT.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	293,000.00
Total Other Charges		293,000.00
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Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0109 Total Budget		480,740.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0113
 FINANCIAL MANAGEMENT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COMPTROLLER		129,259.00
0102	ADMIN/HR DIRECTOR		87,504.00
0103	PURCHASING SPECIALIST		58,341.00
0104	HR/PAYROLL SPECIALIST		61,601.00
0105	ACCOUNTS PAYABLE SPECIALI		63,280.00
Total Salaries			399,985.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	399,985.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	10,000.00
1006	SOCIAL SECURITY MATCH.....	31,784.60
1008	RETIREMENT MATCH.....	63,652.30
1009	HEALTH INSURANCE MATCH.....	32,784.00
1010	WORKMEN'S COMPENSATION.....	50,000.00
1011	UNEMPLOYMENT COMP.....	500.00
3001	ACCOUNTING & AUDITING.....	15,000.00
Total Personal Services		608,705.90

SALINE COUNTY
2024 Final Budget
DEPT : 0113
FINANCIAL MANAGEMENT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	45,000.00
3101	TRAINING & EDUCATION.....	3,800.00
Total Supplies		63,800.00
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Section 3: Other Charges		
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3005	SPECIAL LEGAL.....	7,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	6,000.00
3020	TELEPHONE.....	1,800.00
3021	POSTAGE.....	1,500.00
3023	INTERNET SUPPORT.....	100.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	12,000.00
3058	GENERAL INSURANCE.....	136,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	1,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,500.00
3094	MEALS & LODGING.....	650.00
3100	OTHER MISCELLANEOUS.....	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	43,000.00
Total Other Charges		220,050.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay		2,000.00
Dept 0113 Total Budget		894,555.90

SALINE COUNTY
 2024 Final Budget
 DEPT : 0115
 INFORMATION TECHNOLOGY DEPT
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	IT SUPPORT MANAGER		58,903.00
0201	PART TIME TECH SUPPORT		2,000.00
Total Salaries			60,903.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	58,903.00
1002	PART-TIME HELP.....	2,000.00
1005	OVERTIME.....	2,000.00
1006	SOCIAL SECURITY MATCH.....	4,812.08
1008	RETIREMENT MATCH.....	9,636.74
1009	HEALTH INSURANCE MATCH.....	6,556.80
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		83,958.62

SALINE COUNTY
 2024 Final Budget
 DEPT : 0115
 INFORMATION TECHNOLOGY DEPT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	25,000.00
2007	FUEL, OIL & LUBE.....	500.00
2008	TIRES & TUBES.....	250.00
2023	PARTS & REPAIRS.....	1,500.00
2029	SMALL TOOLS.....	700.00
Total Supplies		28,950.00
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Section 3: Other Charges		
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3009	OTHER PROFESSIONAL SERVICES.....	8,000.00
3017	LICENSE MANAGEMENT.....	57,500.00
3020	TELEPHONE.....	4,500.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	1,281.00
3023	INTERNET SUPPORT.....	120,000.00
3029	COMMUNICATIONS-MISC.....	35,000.00
3030	TRAVEL.....	100.00
3058	GENERAL INSURANCE.....	500.00
3101	TRAINING & EDUCATION.....	800.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	150,000.00
Total Other Charges		377,731.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0115 Total Budget		490,639.62

SALINE COUNTY
2024 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID - SCED
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID - SCED
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	100,000.00
Total Other Charges		<u>100,000.00</u>
Dept 0116 Total Budget		<u>100,000.00</u> =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0117
 COMMUNICATIONS DEPARTMENT
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COMMUNICATIONS DIRECTOR		73,526.00
Total Salaries			73,526.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	73,526.00
1006	SOCIAL SECURITY MATCH.....	5,624.74
1008	RETIREMENT MATCH.....	11,264.18
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		97,171.72

SALINE COUNTY
2024 Final Budget
DEPT : 0117
COMMUNICATIONS DEPARTMENT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,405.00
2002	SMALL EQUIPMENT.....	1,625.00
2004	PROMOTIONAL MATERIALS & SUPPLIES.....	2,280.00
2007	FUEL, OIL & LUBE.....	200.00
2008	TIRES.....	10.00
3101	Training & Education.....	1,000.00
Total Supplies		6,520.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	50.00
3021	POSTAGE.....	100.00
3022	CELL PHONE.....	850.00
3023	INTERNET SUPPORT.....	1.00
3029	COMMUNICATIONS-MISC.....	12,500.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	14,859.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,252.00
Total Other Charges		34,112.00
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Section 4: Capital Outlay		
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3016	PRINTING/STATEMENTS/MKTING.....	11,000.00
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	6,938.00
Total Capital Outlay		17,938.00
Dept 0117 Total Budget		155,741.72

SALINE COUNTY
 2024 Final Budget
 DEPT : 0120
 COUNTY CIVIL ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CIVIL ATTORNEY		108,501.00
0201	PART-TIME HELP		2,500.00
Total Salaries			111,001.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	108,501.00
1002	PART-TIME HELP.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	8,491.57
1008	RETIREMENT MATCH.....	17,005.35
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	175.00
1011	UNEMPLOYMENT COMP.....	175.00
Total Personal Services		143,404.72

SALINE COUNTY
 2024 Final Budget
 DEPT : 0120
 COUNTY CIVIL ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,350.00
2024	MAINTENANCE & SERV CONTRACTS.....	700.00
Total Supplies		3,050.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	1,000.00
3021	POSTAGE.....	400.00
3022	CELL PHONE.....	840.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,480.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
Total Other Charges		6,220.00
Dept 0120 Total Budget		152,674.72

SALINE COUNTY
2024 Final Budget
DEPT : 0127
FUNDING FOR REIMB GRANTS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0127
 FUNDING FOR REIMB GRANTS
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	40,000.00
Total		40,000.00
Dept 0127 Total Budget		40,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0130
COURTHOUSE MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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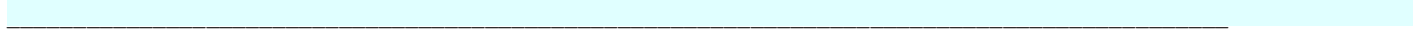
<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0130
 COURTHOUSE MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	7,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	30,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2050	REMODEL.....	45,000.00
2051	LAWN MAINTENANCE.....	29,000.00
Total Supplies		139,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	4,000.00
3058	GENERAL INSURANCE.....	28,000.00
3060	ELECTRICITY.....	50,000.00
3061	GAS.....	12,000.00
3062	WATER.....	14,000.00
3063	WASTE DISPOSAL.....	5,000.00
Total Other Charges		113,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0130 Total Budget		252,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0131
SALINE COUNTY COMPLEX MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0131
SALINE COUNTY COMPLEX MAINT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	5,500.00
2020	BUILDING MATERIALS & SUPPLIES.....	30,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,700.00
Total Supplies		43,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	7,500.00
3058	GENERAL INSURANCE.....	11,000.00
3060	ELECTRICITY.....	32,000.00
3061	GAS.....	5,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	4,500.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		63,001.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0131 Total Budget		111,201.00

SALINE COUNTY
2024 Final Budget
DEPT : 0132
SMITH BLDG-CIRCUIT COURT DIV 4
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0132
SMITH BLDG-CIRCUIT COURT DIV 4
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0132 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0133
HISTORICAL SOCIETY (ODD FELLOWS BLDG)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0133
 HISTORICAL SOCIETY (ODD FELLOWS BLDG)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	8,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		10,500.00
<hr/>		
Section 3: Other Charges		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	550.00
3060	ELECTRICITY.....	500.00
Total Other Charges		3,050.00
Dept 0133 Total Budget		13,550.00

SALINE COUNTY
2024 Final Budget
DEPT : 0134
SALINE CO COMPLEX ANNEX (MAYS)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0134
 SALINE CO COMPLEX ANNEX (MAYS)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,900.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,300.00
Total Supplies		5,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	3,000.00
3060	ELECTRICITY.....	3,500.00
3062	WATER.....	400.00
Total Other Charges		8,900.00
Dept 0134 Total Budget		14,100.00

SALINE COUNTY
2024 Final Budget
DEPT : 0135
GIS/EQ BUILDING MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0135
 GIS/EQ BUILDING MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	1,200.00
3061	GAS.....	600.00
3062	WATER.....	400.00
Total Other Charges		2,200.00
Dept 0135 Total Budget		3,200.00

SALINE COUNTY
2024 Final Budget
DEPT : 0136
VOTE HERE (BUSH) BLDG MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0136
 VOTE HERE (BUSH) BLDG MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	500.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		4,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	3,100.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	1,500.00
3062	WATER.....	500.00
Total Other Charges		10,100.00
Dept 0136 Total Budget		14,600.00

SALINE COUNTY
2024 Final Budget
DEPT : 0138
HEALTH DEPT BLDG. MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0138
HEALTH DEPT BLDG. MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0138 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0139
DHS BUILDING MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0139
DHS BUILDING MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0139 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0140
OEM/JUDICIAL BLDG MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0140
OEM/JUDICIAL BLDG MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0140 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0141
DISTRICT COURT BUILDING MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0141
DISTRICT COURT BUILDING MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0141 Total Budget		0.00
		=====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0144
 TAX COLLECTOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLLECTOR BRYANT OFFICE M		55,059.00
0102	COLLECTOR BENTON/BRYANT S		45,792.00
0201	COLLECTOR PART-TIME CLERK		18,000.00
Total Salaries			118,851.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	100,851.00
1002	PART-TIME HELP.....	18,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	9,474.60
1008	RETIREMENT MATCH.....	18,973.97
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	300.00
Total Personal Services		165,913.17

SALINE COUNTY
 2024 Final Budget
 DEPT : 0144
 TAX COLLECTOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	3,000.00
Total Supplies		8,000.00
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Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	2,500.00
3023	INTERNET SUPPORT.....	4,500.00
3030	TRAVEL.....	1,000.00
Total Other Charges		8,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0144 Total Budget		181,913.17

SALINE COUNTY
 2024 Final Budget
 DEPT : 0155
 TAX ASSESSOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSR BRYANT OFFICE PERS P		37,019.00
0201	ASSR PART-TIME DEPUTY		18,750.00
Total Salaries			55,769.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	37,019.00
1002	PART-TIME HELP.....	18,750.00
1006	SOCIAL SECURITY MATCH.....	4,266.33
1008	RETIREMENT MATCH.....	8,543.81
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		75,285.94

SALINE COUNTY
 2024 Final Budget
 DEPT : 0155
 TAX ASSESSOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	750.00
Total Supplies		750.00
<hr/>		
Section 3: Other Charges		
3020	TELEPHONE.....	7,500.00
Total Other Charges		7,500.00
Dept 0155 Total Budget		83,535.94

SALINE COUNTY
 2024 Final Budget
 DEPT : 0156
 TAX ASSESSOR-GIS
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSR GIS FLOOD PLAIN ADMI		75,366.00
0102	ASSR GIS MAPPING ANALYST		48,703.00
0104	ASSR GIS MAPPING ANALYST		42,153.00
0105	ASSR GIS HOMESTEAD ASSIST		41,613.00
0106	ASSR GIS REAL ESTATE DEPU		40,529.00
0107	ASSR GIS REAL ESTATE ANAL		40,629.00
0108	ASSR GIS REAL ESTATE DEPU		40,629.00
0109	ASSR GIS ASSESSMENT COORD		45,468.00
0110	ASSR GIS EQ/HOMESTEAD MAN		49,615.00
0111	ASSR GIS REAL ESTATE ANAL		40,629.00
0201	ASSR-SCANNING P/T		66,500.00
Total Salaries			531,834.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	465,334.00
1002	PART-TIME HELP.....	66,500.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	40,723.55
1008	RETIREMENT MATCH.....	81,553.57
1009	HEALTH INSURANCE MATCH.....	65,568.00
1010	WORKMEN'S COMPENSATION.....	150.00
1011	UNEMPLOYMENT COMP.....	500.00
3001	ACCOUNTING & AUDITING.....	3,000.00
Total Personal Services		723,829.12

SALINE COUNTY
 2024 Final Budget
 DEPT : 0156
 TAX ASSESSOR-GIS
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	9,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
9999	TRANSFER OUT.....	1,000.00
Total Supplies		12,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3009	OTHER PROFESSIONAL SERVICES.....	50,000.00
3023	INTERNET SUPPORT.....	4,000.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,280.00
Total Other Charges		58,330.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	12,000.00
Total Capital Outlay		12,000.00
Dept 0156 Total Budget		806,659.12

SALINE COUNTY
2024 Final Budget
DEPT : 0157
ASSR-CO APPRL-PART STATE FUNDS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0157
ASSR-CO APPRL-PART STATE FUNDS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
3008	PROPERTY REAPPRAISALS.....	668,363.00
Total Supplies		<u>668,363.00</u>
Dept 0157 Total Budget		<u>668,363.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0197
CENT ARK PLANNING & DEV DIST (0651)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0197
CENT ARK PLANNING & DEV DIST (0651)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3090	DUES, MEMBERSHIPS & SUBSC.....	4,246.00
Total Other Charges		<u>4,246.00</u>
Dept 0197 Total Budget		<u>4,246.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0300
COUNTY HEALTH UNIT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0300
 COUNTY HEALTH UNIT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,800.00
2003	JANITORIAL SUPPLIES.....	2,800.00
2017	CLINIC SUPPLIES.....	1,100.00
2022	PLUMBING & ELECTRICAL.....	300.00
2023	PARTS & REPAIRS.....	300.00
2024	MAINTENANCE & SERV CONTRACTS.....	24,000.00
Total Supplies		30,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	600.00
3020	TELEPHONE.....	7,200.00
3021	POSTAGE.....	350.00
3040	ADVERTISING & PUBLICATIONS.....	1,300.00
3100	OTHER MISCELLANEOUS.....	250.00
Total Other Charges		9,700.00
Dept 0300 Total Budget		40,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0350
HEALTH DEPT BLDG MAINT (0138)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0350
 HEALTH DEPT BLDG MAINT (0138)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		15,000.00
<hr/>		
Section 3: Other Charges		
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2051	LAWN MAINTENANCE.....	15,000.00
3060	ELECTRICITY.....	38,850.00
3061	GAS.....	1,400.00
3062	WATER.....	1,000.00
3063	WASTE DISPOSAL.....	500.00
Total Other Charges		56,750.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0350 Total Budget		71,750.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SHERIFF		115,456.00
0102	SHERIFF CHIEF DEPUTY		94,167.00
0103	SHERIFF-CAPTAIN-SUPPORT		72,731.00
0104	SHERIFF-CAPTAIN-CRIMINAL		82,685.00
0105	SHERIFF-LIEUTENANT- CRIMI		57,534.00
0106	SHERIFF-SERGEANT- PATROL		52,213.00
0107	SHERIFF PATROL DEPUTY		46,932.00
0108	SHERIFF CRIMINAL INVESTIG		46,932.00
0109	SHERIFF-SERGEANT-PATROL D		52,213.00
0110	SHERIFF CRIMINAL INVESTIG		46,932.00
0111	SHERIFF CRIMINAL INVESTIG		46,932.00
0112	SHERIFF CRIMINAL INVESTIG		46,932.00
0113	SHERIFF-CAPTAIN- PATROL		77,471.00
0114	SHERIFF-LIEUTENANT-PATROL		57,534.00
0115	SHERIFF-LIEUTENANT-PATROL		57,534.00
0116	SHERIFF-LIEUTENANT-PATROL		57,534.00
0117	SHERIFF-LIEUTENANT-PATROL		57,534.00
0118	SHERIFF-LIEUTENANT-PATROL		57,534.00
0119	SHERIFF-SERGEANT SEU/CRIM		52,213.00
0120	SHERIFF-SERGEANT-PATROL D		52,213.00
0121	SHERIFF-SERGEANT-PATROL		52,213.00
0122	SHERIFF-CAPTAIN-ADMINISTR		79,673.00
0123	SHERIFF PATROL DEPUTY		46,932.00
0124	SHERIFF-SERGEANT-ADMIN		52,213.00
0125	SHERIFF SEU/CRIMINAL INVE		46,932.00
0126	SHERIFF PATROL DEPUTY		46,932.00
0127	SHERIFF PATROL DEPUTY		46,932.00
0128	SHERIFF SEU/CRIMINAL INVE		46,932.00
0129	SHERIFF PATROL DEPUTY		46,932.00
0130	SHERIFF PATROL DEPUTY		46,932.00
0131	SHERIFF PATROL DEPUTY		46,932.00
0132	SHERIFF PATROL DEPUTY		46,932.00
0133	SHERIFF PATROL DEPUTY		46,932.00
0134	SHERIFF PATROL DEPUTY		46,932.00
0135	SHERIFF PATROL DEPUTY		46,932.00
0136	SHERIFF-LIEUTENANT-CIVIL		57,534.00
0137	SHERIFF PATROL DEPUTY		46,932.00
0138	SHERIFF PATROL DEPUTY		46,932.00
0139	SHERIFF PATROL DEPUTY		46,932.00
0140	SHERIFF COLLECTOR/ACCOUNT		34,172.00
0141	SHERIFF CRIMINAL INVESTIG		42,271.00
0142	SHERIFF ADMIN ASSISTANT (41,223.00
0143	SHERIFF WARRANT/CITATION		35,364.00
0144	SHERIFF FINANCE MANAGER		59,186.00
0145	SHERIFF COLLECTOR/ACCOUNT		44,003.00
0146	SHERIFF EVIDENCE TECHNICI		38,422.00
0147	SHERIFF CIVIL PROCESS DEP		46,932.00
0148	SHERIFF COLLECTOR/ACCOUNT		36,173.00
0149	SHERIFF ENVIRON/CODE ENFO		18,771.00
0150	SHERIFF LEAD VICTIM ADVOC		42,805.00
0151	SHERIFF SCHOOL RESOURCE O		47,718.00
0152	SHERIFF PATROL DEPUTY		46,932.00
0153	SHERIFF SCHOOL RESOURCE O		47,718.00
0154	SHERIFF PATROL DEPUTY K9		46,932.00
0155	SHERIFF WARRANTS DEPUTY		46,932.00
0156	SHERIFF PATROL DEPUTY		46,932.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SHERIFF
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0157	SHERIFF ICJR ARREST GRANT		2,235.00
0158	SHERIFF SCHOOL RESOURCE O		47,718.00
0159	SHERIFF CRIMINAL INVESTIG		46,932.00
0160	SHERIFF STOP GRANT/CRIMIN		881.00
0161	SHERIFF CRIMINAL INVESTIG		48,670.00
0162	SHERIFF CIVIL DEPUTY		46,932.00
0163	SHERIFF GRANT/FEDERAL VIC		765.00
0201	SHERIFF PART-TIME HELP		72,500.00
Total Salaries			3,165,958.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	3,093,458.00
1002	PART-TIME HELP.....	72,500.00
1005	OVERTIME.....	100,000.00
1006	SOCIAL SECURITY MATCH.....	266,140.29
1008	RETIREMENT MATCH.....	532,976.37
1009	HEALTH INSURANCE MATCH.....	406,521.60
1011	UNEMPLOYMENT COMP.....	4,000.00
1030	HOLIDAY PAY.....	90,000.00
1031	GAP HOURS.....	25,000.00
1037	CERTIFICATE PAY.....	68,000.00
1055	REIMBURSED OVERTIME.....	20,000.00
2006	CLOTHING & UNIFORMS.....	54,700.00
Total Personal Services		4,733,296.26

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	25,000.00
2002	SMALL EQUIPMENT.....	35,000.00
2007	FUEL, OIL & LUBE.....	280,000.00
2008	TIRES & TUBES.....	25,000.00
2016	CRIME SCENE/INV EQUIP.....	2,000.00
2023	PARTS & REPAIRS.....	157,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	7,460.00
2053	COMPUTER REPAIR & UPKEEP.....	1,000.00
3101	TRAINING & EDUCATION.....	30,000.00
9999	TRANSFER OUT.....	6,000.00
Total Supplies		568,460.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	3,500.00
3007	DRUG TESTING.....	3,000.00
3009	OTHER PROFESSIONAL SERVICES.....	20,000.00
3020	TELEPHONE.....	17,500.00
3021	POSTAGE.....	3,500.00
3022	CELL PHONE.....	50,000.00
3023	INTERNET SUPPORT.....	5,000.00
3030	TRAVEL.....	1,500.00
3039	TRANSPORTATION-EXTRADITION.....	4,500.00
3058	GENERAL INSURANCE.....	30,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	25,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	65,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	6,000.00
3093	MISC LAW ENFORCEMENT.....	4,000.00
3094	MEALS & LODGING.....	5,000.00
3100	OTHER MISCELLANEOUS.....	10,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	35,000.00
3800	ENVIRONMENTAL WASTE DISPOSAL.....	500.00
Total Other Charges		289,000.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		
<hr/>		
Section 5: Debt Services		
<hr/>		
5003	NOTE PRINCIPAL.....	291,550.15
5004	NOTE INTEREST.....	35,742.35
Total Debt Services		327,292.50
Dept 0400 Total Budget		5,918,048.76

SALINE COUNTY
2024 Final Budget
DEPT : 0400

SHERIFF

FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget
		2024

SALINE COUNTY
 2024 Final Budget
 DEPT : 0401
 CIRCUIT COURT-JUVENILE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	JUVENILE DIRECTOR		74,773.00
0102	JUVENILE INTAKE OFFICER,		50,317.00
0103	JUVENILE PROBATION OFFICE		49,858.00
0104	JUVENILE INTAKE OFFICER,		58,078.00
0105	JUVENILE INTAKE OFFICER,		50,317.00
0106	JUVENILE DEPUTY DIRECTOR		58,835.00
0107	JUVENILE PROBATION OFFICE		50,317.00
0108	JUVENILE CASE COORDINATOR		40,697.00
0109	JUVENILE PROBATION OFFICE		44,874.00
0110	JUVENILE PROBATION OFFICE		44,626.00
0201	PARTTIME CLERK		0.00
Total Salaries			522,692.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	522,692.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	40,264.25
1008	RETIREMENT MATCH.....	80,633.76
1009	HEALTH INSURANCE MATCH.....	65,568.00
1011	UNEMPLOYMENT COMP.....	1,000.00
1032	SALARIES, OTHER.....	638.00
Total Personal Services		713,796.01

SALINE COUNTY
 2024 Final Budget
 DEPT : 0401
 CIRCUIT COURT-JUVENILE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<hr/>		
Section 3: Other Charges		
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3020	TELEPHONE.....	3,500.00
3021	POSTAGE.....	1,200.00
3022	CELL PHONE.....	6,500.00
3030	TRAVEL.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	750.00
3093	MISC LAW ENFORCEMENT.....	25,000.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
Total Other Charges		44,450.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0401 Total Budget		765,246.01

SALINE COUNTY
 2024 Final Budget
 DEPT : 0402
 CIRCUIT COURT-SECURITY
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CHIEF SECURITY OFFICER/BA		60,946.00
0102	DEPUTY CHIEF SECURITY OFF		52,830.00
0103	COURT SECURITY OFFICER/BA		42,116.00
0104	COURT SECURITY OFFICER/BA		42,116.00
0106	COURT SECURITY OFFICER		36,993.00
0107	COURT SECURITY OFFICER		36,993.00
0108	COURT SECURITY OFFICER/BA		42,116.00
0109	COURT SECURITY OFFICER/BE		42,116.00
0110	COURT SECURITY OFFICER-CO		37,263.00
0111	COURT SECURITY OFFICER-CO		36,993.00
0201	PART TIME		27,005.00
Total Salaries			457,487.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	430,482.00
1002	PART-TIME HELP.....	27,005.00
1005	OVERTIME.....	11,000.00
1006	SOCIAL SECURITY MATCH.....	35,862.20
1008	RETIREMENT MATCH.....	71,818.17
1009	HEALTH INSURANCE MATCH.....	65,568.00
1010	WORKMEN'S COMPENSATION.....	5,800.00
1011	UNEMPLOYMENT COMP.....	1,200.00
2006	CLOTHING & UNIFORMS.....	10,000.00
Total Personal Services		658,735.37

SALINE COUNTY
 2024 Final Budget
 DEPT : 0402
 CIRCUIT COURT-SECURITY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,840.00
2002	SMALL EQUIPMENT.....	6,600.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,300.00
Total Supplies		9,740.00
<hr/>		
Section 3: Other Charges		
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3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	2,150.00
3030	TRAVEL.....	2,600.00
3100	OTHER MISCELLANEOUS.....	300.00
3101	TRAINING & EDUCATION.....	2,250.00
Total Other Charges		7,350.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0402 Total Budget		678,325.37

SALINE COUNTY
2024 Final Budget
DEPT : 0403
CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0403
CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,250.00
2002	SMALL EQUIPMENT.....	1,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	800.00
Total Supplies		6,550.00
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Section 3: Other Charges		
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3009	OTHER PROFESSIONAL SERVICES.....	50.00
3020	TELEPHONE.....	100.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,250.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		6,451.00
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Section 4: Capital Outlay		
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Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		13,001.00
Dept 0403 Total Budget		13,001.00

SALINE COUNTY
2024 Final Budget
DEPT : 0404
CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0404
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
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Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,500.00
2002	SMALL EQUIPMENT.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		6,000.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	1,000.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		7,200.00
Dept 0404 Total Budget		13,200.00

SALINE COUNTY
2024 Final Budget
DEPT : 0405
CIRCUIT COURT-FIRST DIVISION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0405
 CIRCUIT COURT-FIRST DIVISION
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
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Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,150.00
2002	SMALL EQUIPMENT.....	3,250.00
Total Supplies		6,400.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	500.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	1,500.00
3030	TRAVEL.....	1,900.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
3090	DUES, MEMBERSHIP & SUBSCRIPTIONS.....	1,950.00
Total Other Charges		8,150.00
Dept 0405 Total Budget		14,550.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0409
 DISTRICT COURT-BENTON DIV
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	DISTRICT COURT CHIEF COUR		72,639.00
0102	DISTRICT COURT ANALYST		43,712.00
0103	DISTRICT COURT COLLECTION		37,775.00
0104	DISTRICT COURT PROBATION		40,685.00
0105	DISTRICT COURT DEPUTY CLE		38,911.00
0106	DISTRICT COURT CRIMINAL/T		51,204.00
0107	DISTRICT COURT DEPUTY CLE		31,481.00
0108	DISTRICT COURT SMALL CLAI		38,473.00
0109	DISTRICT COURT DEPUTY CLE		37,976.00
0201	BAILIFFS - PART-TIME		0.00
Total Salaries			392,856.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	392,856.00
1005	OVERTIME.....	1.00
1006	SOCIAL SECURITY MATCH.....	30,053.56
1008	RETIREMENT MATCH.....	60,185.69
1009	HEALTH INSURANCE MATCH.....	59,011.20
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	750.00
Total Personal Services		543,357.45

SALINE COUNTY
2024 Final Budget
DEPT : 0409
DISTRICT COURT-BENTON DIV
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2023	PARTS & REPAIRS.....	250.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,200.00
Total Supplies		14,450.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	30,000.00
3009	OTHER PROFESSIONAL SERVICES.....	4,000.00
3020	TELEPHONE.....	8,500.00
3021	POSTAGE.....	1,500.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	5,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	7,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	10,000.00
3131	JUDGES PILOT PROGRAM.....	25,000.00
Total Other Charges		98,500.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0409 Total Budget		656,307.45

SALINE COUNTY
2024 Final Budget
DEPT : 0410
DISTRICT COURT-BRYANT DIV JUDGE CASADY
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0410
 DISTRICT COURT-BRYANT DIV JUDGE CASADY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	2,100.00
3131	JUDGES PILOT PROGRAM.....	14,000.00
3132	REIMBURSE FOR BRYANT COURT.....	225,000.00
Total Other Charges		241,100.00
Dept 0410 Total Budget		241,100.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0416
 PROSECUTING ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	PROS ATTY LEAD CASE COORD		57,590.00
0102	PROS ATTY OFFICE MANAGER		45,393.00
0103	PROS ATTY CASE COORDINATO		44,422.00
0104	PROS ATTY ADMINISTRATIVE M		78,943.00
0105	PROS ATTY HOT CHECK ADMIN		24,559.00
0106	PROS ATTY INVESTIGATOR		67,791.00
0111	PROS ATTY CASE COORDINATO		36,648.00
0201	PART-TIME HELP		25,000.00
0205	DOMES VIO ADV-P/T(GR\$10,1		0.00
Total Salaries			380,346.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	355,346.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	29,333.62
1008	RETIREMENT MATCH.....	58,743.93
1009	HEALTH INSURANCE MATCH.....	45,897.60
1011	UNEMPLOYMENT COMP.....	800.00
1032	SALARIES, OTHER.....	100.00
Total Personal Services		518,221.15

SALINE COUNTY
 2024 Final Budget
 DEPT : 0416
 PROSECUTING ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	10,000.00
Total Supplies		10,000.00
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Section 3: Other Charges		
3012	LEGAL-MANDATED.....	17,500.00
3013	LEGAL-COUNTY CONTRIB.....	11,500.00
Total Other Charges		29,000.00
Dept 0416 Total Budget		557,221.15

SALINE COUNTY
2024 Final Budget
DEPT : 0417
PUBLIC DEFENDER SUPPLEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0417
 PUBLIC DEFENDER SUPPLEMENT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	15,000.00
Total		15,000.00
Dept 0417 Total Budget		15,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0418
COUNTY JAIL SUPPLEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0418
COUNTY JAIL SUPPLEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	2,600,000.00
Total		<u>2,600,000.00</u>
Dept 0418 Total Budget		<u>2,600,000.00</u> =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0419
 COUNTY CORONER
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	CORONER		90,874.00
0102	DEPUTY CORONER		41,555.00
0103	CHIEF DEPUTY CORONER		55,771.00
0201	DEPUTY CORONER-PART-TIME		12,000.00
Total Salaries			200,200.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	188,200.00
1002	PART-TIME HELP.....	12,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	15,697.87
1008	RETIREMENT MATCH.....	31,436.79
1009	HEALTH INSURANCE MATCH.....	19,670.40
1011	UNEMPLOYMENT COMP.....	250.00
2006	CLOTHING & UNIFORMS.....	1,500.00
Total Personal Services		273,755.06

SALINE COUNTY
 2024 Final Budget
 DEPT : 0419
 COUNTY CORONER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	2,500.00
2007	FUEL, OIL & LUBE.....	15,000.00
2008	TIRES & TUBES.....	2,000.00
2023	PARTS & REPAIRS.....	6,000.00
2029	SMALL TOOLS.....	2,500.00
Total Supplies		30,000.00
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Section 3: Other Charges		
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3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	500.00
3022	CELL PHONE.....	3,000.00
3030	TRAVEL.....	4,000.00
3058	GENERAL INSURANCE.....	6,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		17,551.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0419 Total Budget		321,306.06

SALINE COUNTY
 2024 Final Budget
 DEPT : 0451
 PROS ATTY-GRANT/REIMB SALARIES
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY OFFICE MANAGER		17,782.00
0102	PROS ATTY HOT CHECK ADMIN		24,545.00
0103	PROS ATTY CASE COORDINATO		38,391.00
0105	RECEPTIONIST		31,273.00
0106	DEP PA VAWA/COMM (GRANT)		0.00
0201	LAW CLERK		28,000.00
0500	OVERTIME		1,779.00
Total Salaries			141,770.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	111,991.00
1002	PART-TIME HELP.....	28,000.00
1005	OVERTIME.....	1,779.00
1006	SOCIAL SECURITY MATCH.....	10,845.41
1008	RETIREMENT MATCH.....	21,719.16
1009	HEALTH INSURANCE MATCH.....	19,670.40
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	350.00
Total Personal Services		195,354.97
Dept 0451 Total Budget		195,354.97

SALINE COUNTY
 2024 Final Budget
 DEPT : 0452
 SHERIFF-FED GRT MATCH
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1008	RETIREMENT MATCH.....	1,000.00
1009	HEALTH INSURANCE MATCH.....	3,278.40
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		4,678.40

SALINE COUNTY
2024 Final Budget
DEPT : 0452
SHERIFF-FED GRT MATCH
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3022	CELL PHONE.....	400.00
Total Other Charges		400.00
Dept 0452 Total Budget		5,078.40 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0453
SHERIFF RESERVES
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
2006	CLOTHING & UNIFORMS.....	2,500.00
Total Personal Services		<u>2,500.00</u>

SALINE COUNTY
 2024 Final Budget
 DEPT : 0453
 SHERIFF RESERVES
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	550.00
Total Supplies		1,050.00
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Section 3: Other Charges		
3006	MEDICAL, DENTAL & HOSPITAL.....	940.00
Total Other Charges		940.00
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Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	10.00
Total Capital Outlay		10.00
Dept 0453 Total Budget		4,500.00

SALINE COUNTY
2024 Final Budget
DEPT : 0454
SALINE COUNTY CHAPLAIN ASSN
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
2006	CLOTHING & UNIFORMS.....	500.00
Total Personal Services		500.00
Dept 0454 Total Budget		500.00

SALINE COUNTY
2024 Final Budget
DEPT : 0456
DISTRICT COURT BUILDING MAINT (0141)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0456
 DISTRICT COURT BUILDING MAINT (0141)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	950.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		17,950.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	8,100.00
3060	ELECTRICITY.....	10,000.00
3061	GAS.....	1,800.00
3062	WATER.....	2,000.00
3063	WASTE DISPOSAL.....	4,000.00
Total Other Charges		27,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	20,000.00
Total Capital Outlay		20,000.00
Dept 0456 Total Budget		65,850.00

SALINE COUNTY
2024 Final Budget
DEPT : 0457
SHERIFF ADMINISTRATION BLDG (0137)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0457
 SHERIFF ADMINISTRATION BLDG (0137)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	800.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		18,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	2,000.00
3058	GENERAL INSURANCE.....	44,500.00
Total Other Charges		46,500.00
Dept 0457 Total Budget		65,300.00

SALINE COUNTY
2024 Final Budget
DEPT : 0458
OEM/JUDICIAL BLDG MAINT (0140)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0458
 OEM/JUDICIAL BLDG MAINT (0140)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	4,000.00
Total Supplies		30,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	1,500.00
3058	GENERAL INSURANCE.....	16,500.00
3060	ELECTRICITY.....	33,000.00
3061	GAS.....	5,000.00
3062	WATER.....	2,500.00
3063	WASTE DISPOSAL.....	3,000.00
Total Other Charges		61,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0458 Total Budget		91,500.00

SALINE COUNTY
2024 Final Budget
DEPT : 0459
SMITH BLDG-CIRCUIT COURT DIV 4 (0132)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0459
 SMITH BLDG-CIRCUIT COURT DIV 4 (0132)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	9,000.00
2003	JANITORIAL SUPPLIES.....	2,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		25,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	1,500.00
3058	GENERAL INSURANCE.....	3,500.00
3060	ELECTRICITY.....	11,000.00
3061	GAS.....	4,000.00
3062	WATER.....	1,500.00
3063	WASTE DISPOSAL.....	500.00
Total Other Charges		22,000.00
Dept 0459 Total Budget		47,500.00

SALINE COUNTY
2024 Final Budget
DEPT : 0462
CIRCUIT COURT-SECOND DIVISION-FARMER
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0462
 CIRCUIT COURT-SECOND DIVISION-FARMER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,400.00
2002	SMALL EQUIPMENT.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	700.00
Total Supplies		5,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,400.00
3021	POSTAGE.....	350.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,100.00
3092	JURORS & WITNESSES.....	300.00
3100	OTHER MISCELLANOUS.....	200.00
Total Other Charges		4,350.00
Dept 0462 Total Budget		9,950.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0500
 OFFICE OF EMERGENCY MANAGEMENT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	OFFICE OF EMERGENCY MANAG		35,505.00
0102	OFFICE OF EMERGENCY MANAG		24,653.00
0104	OFFICE OF EMERGENCY MANAG		16,850.00
0105	OFFICE OF EMERGENCY MANAG		0.00
0201	PART-TIME		5,500.00
Total Salaries			82,508.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	77,008.00
1002	PART-TIME HELP.....	5,500.00
1005	OVERTIME.....	8,000.00
1006	SOCIAL SECURITY MATCH.....	7,000.37
1008	RETIREMENT MATCH.....	14,019.03
1009	HEALTH INSURANCE MATCH.....	14,752.80
1011	UNEMPLOYMENT COMP.....	500.00
2006	CLOTHING & UNIFORMS.....	2,000.00
Total Personal Services		128,780.20

SALINE COUNTY
 2024 Final Budget
 DEPT : 0500
 OFFICE OF EMERGENCY MANAGEMENT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	9,000.00
2007	FUEL, OIL & LUBE.....	11,000.00
2008	TIRES & TUBES.....	3,500.00
2018	EOC SUPPLIES.....	3,000.00
2023	PARTS & REPAIRS.....	7,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,000.00
2029	SMALL TOOLS.....	4,000.00
Total Supplies		53,500.00
Section 3: Other Charges		
3001	ACCOUNTING & AUDITING.....	750.00
3006	MEDICAL, DENTAL & HOSPITAL.....	50.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3020	TELEPHONE.....	5,000.00
3021	POSTAGE.....	250.00
3022	CELL PHONE.....	6,000.00
3023	INTERNET SUPPORT.....	600.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3054	GENERAL INSURANCE.....	4,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	6,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,000.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	1,000.00
3101	TRAINING & EDUCATION.....	6,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	31,000.00
3500	MISC SIREN MAINTENANCE.....	30,000.00
Total Other Charges		114,650.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	16,500.00
Total Capital Outlay		16,500.00
Dept 0500 Total Budget		313,430.20

SALINE COUNTY
 2024 Final Budget
 DEPT : 0501
 COMMUNICATIONS 911 - SALARIES
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0105	COMMUNICATIONS OPERATOR		0.00
0201	PART TIME		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		_____

SALINE COUNTY
2024 Final Budget
DEPT : 0501
COMMUNICATIONS 911 - SALARIES
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
9999	TRANSFER OUT.....	1,000,000.00
Total Supplies		<u>1,000,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0501 Total Budget		<u>1,000,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0602
GRANTS-IN-AID-RECREATION & CULTURE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0602
GRANTS-IN-AID-RECREATION & CULTURE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0602 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0650
CENTRAL AR DEVELOPMENT COUNCIL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0650
CENTRAL AR DEVELOPMENT COUNCIL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0650 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0651
CEN ARK PLANNING & DEV DIST
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0651
CEN ARK PLANNING & DEV DIST
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0651 Total Budget		0.00
		=====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0800
 VETERANS SERVICE OFFICER
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	VETERAN SERVICE OFFICER		49,094.00
0102	VETERAN SERVICE OFFICER		49,094.00
0201	PART-TIME ASSISTANT		0.00
Total Salaries			98,188.00

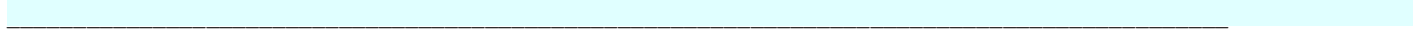
<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	98,188.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	7,664.39
1008	RETIREMENT MATCH.....	15,348.80
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		136,014.79

SALINE COUNTY
 2024 Final Budget
 DEPT : 0800
 VETERANS SERVICE OFFICER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	2,200.00
2002	SMALL EQUIPMENT.....	2,000.00
Total Supplies		4,200.00
<hr/>		
Section 3: Other Charges		
3020	TELEPHONE.....	500.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	750.00
3023	INTERNET SUPPORT.....	300.00
3030	TRAVEL.....	750.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	500.00
Total Other Charges		7,500.00
Dept 0800 Total Budget		147,714.79

SALINE COUNTY
2024 Final Budget
DEPT : 0801
COOPERATIVE EXTENSION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0801
COOPERATIVE EXTENSION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3020	TELEPHONE.....	3,500.00
3096	COUNTY MATCHING FUNDS.....	65,000.00
Total Other Charges		68,500.00
Dept 0801 Total Budget		68,500.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0802
PAUPERS & WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0802
PAUPERS & WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	1,500.00
Total Other Charges		<u>1,500.00</u>
Dept 0802 Total Budget		<u>1,500.00</u> =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0810
 SOIL CONSERVATION
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	SECRETARY		0.00
1002	PART TIME HELP		12,000.00
Total Salaries			12,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	PART-TIME HELP.....	12,000.00
1006	SOCIAL SECURITY MATCH.....	918.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		13,018.00
Dept 0810 Total Budget		13,018.00

SALINE COUNTY
2024 Final Budget
DEPT : 0812
CENTRAL AR DEVELOPMENT COUNCIL (0650)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0812
CENTRAL AR DEVELOPMENT COUNCIL (0650)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
Total Other Charges		<hr/> 10,000.00
Dept 0812 Total Budget		<hr/> 10,000.00 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0850
DHS BUILDING MAINT (0139)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0850
 DHS BUILDING MAINT (0139)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	7,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		8,500.00
<hr/>		
Section 3: Other Charges		
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2051	LAWN MAINTENANCE.....	2,500.00
3058	GENERAL INSURANCE.....	4,000.00
Total Other Charges		6,500.00
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Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0850 Total Budget		15,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0130
COURTHOUSE MAINTENANCE
FUND : (1005) FEDERAL CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0130
 COURTHOUSE MAINTENANCE
 FUND : (1005) FEDERAL CORONAVIRUS RELIEF FUND

Line	Description	Budget 2024
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	192,078.00
2023	PARTS & REPAIRS.....	150,000.00
Total Supplies		342,078.00
Dept 0130 Total Budget		342,078.00

SALINE COUNTY
2024 Final Budget
DEPT : 0192
AWIN PROJECT
FUND : (1006) ARPA REVENUE REPLACEMENT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0192
 AWIN PROJECT
 FUND : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1,500,000.00
Total Capital Outlay		1,500,000.00
Dept 0192 Total Budget		1,500,000.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0194
JAIL ADDITION - ARP
FUND : (1006) ARPA REVENUE REPLACEMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0194
 JAIL ADDITION - ARP
 FUND : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	10,000.00
9999	TRANSFER OUT.....	1.00
Total Supplies		10,001.00
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Section 3: Other Charges		
3004	ENGINEERING & ARCHITECTURAL.....	100,000.00
Total Other Charges		100,000.00
<hr/>		
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	426,633.00
4006	CAPITAL OUTLAY - CONST IN PROGRESS.....	7,600,000.00
Total Capital Outlay		8,026,633.00
Dept 0194 Total Budget		8,136,634.00

SALINE COUNTY
2024 Final Budget
DEPT : 0100
COUNTY JUDGE-LATC FUNDS
FUND : (1007) LATC LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
3001	ACCOUNTING & AUDITING.....	500.00
Total Personal Services		500.00

SALINE COUNTY
2024 Final Budget
DEPT : 0100
COUNTY JUDGE-LATC FUNDS
FUND : (1007) LATC LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3004	ENGINEERING & ARCHITECTURAL.....	500.00
3009	OTHER PROFESSIONAL SERVICES.....	99,000.00
Total Other Charges		99,500.00
Dept 0100 Total Budget		100,000.00 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0200
COUNTY ROAD-FUND 0200
FUND : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		65,867.00
0102	ROAD SUPERINTENDENT		89,257.00
0103	ROAD ASSISTANT SUPERINTEN		76,920.00
0104	ROAD FOREMAN		64,898.00
0105	ROAD FOREMAN		64,898.00
0106	ROAD ENGINEER		104,274.00
0107	ROAD PROJECT INSPECTOR		53,161.00
0109	ROAD MECHANIC II		47,676.00
0110	ROAD EQUIPMENT OPERATOR 3		48,819.00
0111	ROAD EQUIPMENT OPERATOR 1		40,223.00
0112	ROAD EQUIPMENT OPERATOR 1		40,223.00
0113	ROAD EQUIPMENT OPERATOR 3		48,932.00
0114	ROAD EQUIPMENT OPERATOR 2		44,032.00
0115	ROAD EQUIPMENT OPERATOR 2		44,032.00
0116	ROAD EQUIPMENT OPERATOR 2		44,748.00
0117	ROAD EQUIPMENT OPERATOR 2		44,032.00
0118	ROAD EQUIPMENT OPERATOR 2		44,032.00
0119	ROAD EQUIPMENT OPERATOR 3		48,819.00
0120	ROAD EQUIPMENT OPERATOR 2		44,032.00
0121	ROAD LABORER		35,058.00
0122	ROAD EQUIPMENT OPERATOR 1		40,223.00
0123	ROAD EQUIPMENT OPERATOR 3		48,819.00
0124	ROAD EQUIPMENT OPERATOR 2		44,032.00
0125	ROAD EQUIPMENT OPERATOR 3		48,819.00
0126	ROAD EQUIPMENT OPERATOR 3		48,819.00
0127	ROAD LABORER		29,738.00
0128	ROAD EQUIPMENT OPERATOR 1		40,223.00
0129	ROAD LABORER		32,628.00
0130	ROAD PROJECT COORDINATOR		60,911.00
0131	ROAD EQUIPMENT OPERATOR		35,058.00
0132	ROAD EQUIPMENT OPERATOR 1		40,504.00
0133	ROAD/PLANNING BOARD COORI		49,125.00
0134	ROAD EQUIPMENT OPERATOR		35,058.00
0135	ROAD EQUIPMENT OPERATOR 2		44,032.00
0136	ROAD EQUIPMENT OPERATOR		35,552.00
0137	ROAD EQUIPMENT OPERATOR		35,058.00
0138	ROAD EQUIPMENT OPERATOR		35,058.00
0139	ROAD EQUIPMENT OPERATOR		35,058.00
0140	ROAD EQUIPMENT OPERATOR		38,316.00
0141	ROAD EQUIPMENT OPERATOR		35,058.00
0142	ROAD MECHANIC II		47,676.00
0143	ROAD MECHANIC II/CDL TRAI		51,632.00
0144	ROAD EQUIPMENT OPERATOR		35,058.00
0145	ROAD FOREMAN		64,898.00
0146	ROAD LABORER		30,289.00
0147	ROAD LABORER		35,058.00
0148	ROAD FIELD SERVICE TECHNI		43,612.00
0149	ROAD PLANNER		73,485.00
0150	ADDRESSING COORDINATOR		20,024.00
0151	OEM DEPUTY DIRECTOR		35,505.00
0152	OEM ADMINISTRATIVE ASSIST		24,653.00
0153	OEM DIRECTOR		44,344.00
0201	PART TIME		15,000.00
Total Salaries			2,427,256.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0200
 COUNTY ROAD-FUND 0200
 FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1001	SALARIES, FULL TIME.....	2,412,256.00
1002	PART-TIME HELP.....	15,000.00
1005	OVERTIME.....	70,000.00
1006	SOCIAL SECURITY MATCH.....	192,010.10
1008	RETIREMENT MATCH.....	383,970.68
1009	HEALTH INSURANCE MATCH.....	334,396.80
1010	WORKMEN'S COMPENSATION.....	53,000.00
1011	UNEMPLOYMENT COMP.....	4,000.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1015	UNIFORM ALLOWANCE.....	2,160.00
1032	SALARIES, OTHER.....	5,000.00
1035	TOOL ALLOWANCE.....	3,600.00
2006	CLOTHING & UNIFORMS.....	4,000.00
Total Personal Services		3,481,013.58

SALINE COUNTY
 2024 Final Budget
 DEPT : 0200
 COUNTY ROAD-FUND 0200
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	24,000.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2007	FUEL, OIL & LUBE.....	300,000.00
2008	TIRES & TUBES.....	50,000.00
2019	CHEMICALS.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,500.00
2021	PAINTS & METALS.....	85,000.00
2022	PLUMBING & ELECTRICAL.....	5,000.00
2023	PARTS & REPAIRS.....	285,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2025	ASPHALT.....	100,000.00
2026	CULVERT & PIPE.....	350,000.00
2027	GRAVEL, DIRT & SAND.....	400,000.00
2029	SMALL TOOLS.....	20,000.00
2054	DAMAGE REPAIR/RELOCATE.....	15,000.00
2055	ROAD MARKING & GUARDRAILS.....	100,000.00
2056	PATCHING.....	150,000.00
2057	BOX CULVERTS AND PRECAST.....	200,000.00
9999	TRANSFER OUT.....	22,000.00
Total Supplies		2,188,500.00
Section 3: Other Charges		
2051	LAWN MAINTENANCE.....	20,000.00
3001	ACCOUNTING & AUDITING.....	12,000.00
3003	COMPUTER SERVICES.....	12,000.00
3004	ENGINEERING & ARCHITECTURAL.....	600,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	3,000.00
3009	OTHER PROFESSIONAL SERVICES.....	375,000.00
3020	TELEPHONE.....	3,500.00
3021	POSTAGE.....	2,000.00
3022	CELL PHONE.....	14,000.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3058	GENERAL INSURANCE.....	140,000.00
3060	ELECTRICITY.....	15,000.00
3061	GAS.....	4,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	9,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	30,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	40,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	56,000.00
3094	MEALS & LODGING.....	1,000.00
3100	OTHER MISCELLANEOUS.....	300.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	20,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	2,000.00
3901	R/W ACQUISITION.....	200,000.00
3902	1/2 CENT ROAD SALES TAX TURNBACK.....	1,000,000.00
Total Other Charges		2,564,800.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0200
 COUNTY ROAD-FUND 0200
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2024
<hr/>		
Section 4: Capital Outlay		
<hr/>		
3903	LAND ACQUISITION.....	100,000.00
4001	CAPITAL OUTLAY-LAND.....	750,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	250,000.00
4005	CAPITAL OUTLAY-VEHICLES.....	90,000.00
4006	CAPITAL OUTLAY-CONSTRUCTION IN PROGRESS.....	50,000.00
4008	CAPITAL OUTLAY-AHD & CONST PROJ.....	3,000,000.00
4050	CAPITAL OUTLAY-CONCRETE.....	190,000.00
4051	CAPITAL OUTLAY-PAVING.....	1,000,000.00
Total Capital Outlay		5,430,000.00
Dept 0200 Total Budget		13,664,313.58

SALINE COUNTY
2024 Final Budget
DEPT : 0200
UNKNOWN

FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0200
UNKNOWN

FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2025	ASPHALT.....	850,000.00
Total Supplies		<u>850,000.00</u>
Dept 0200 Total Budget		<u>850,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 4000
DOMESTIC & SEXUAL VIOL-WOMEN-2416
FUND : (2416) FED GRANT-STOP PROG FY09-10

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 4000 Total Budget		0.00
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0103
 TREASURER'S AUTOMATION-3000
 FUND : (3000) TREASURERS AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER OFFICE MANAGER		17,725.00
0102	TREASURER DEPUTY		39,943.00
0104	TREASURER		0.00
0105	TREASURER DEPUTY		0.00
0201	TREASURER PART-TIME CLERK		0.00
Total Salaries			57,668.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	57,668.00
1006	SOCIAL SECURITY MATCH.....	4,419.26
1008	RETIREMENT MATCH.....	8,850.06
1009	HEALTH INSURANCE MATCH.....	8,720.54
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		79,857.86

SALINE COUNTY
 2024 Final Budget
 DEPT : 0103
 TREASURER'S AUTOMATION-3000
 FUND : (3000) TREASURERS AUTOMATION FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		4,000.00
Section 3: Other Charges		
3003	COMPUTER SERVICES.....	500.00
3030	TRAVEL.....	250.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	900.00
3100	OTHER MISCELLANEOUS.....	100.00
Total Other Charges		4,750.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	100.00
Total Capital Outlay		100.00
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	10,000.00
Total		10,000.00
Dept 0103 Total Budget		98,707.86 =====

SALINE COUNTY
2024 Final Budget
DEPT : 6000
Undefined
FUND : (3000) TREASURERS AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 6000 Total Budget		0.00
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0104
 COLLECTOR'S AUTOMATION-3400
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COLLECTOR DAV DEPUTY		0.00
0102	COLLECTOR PROBATE DEPUTY		0.00
0103	COLLECTOR ADMIN MANAGER		0.00
0104	COLLECTOR BENTON OFFICE M		0.00
0105	COLLECTOR BANKRUPTCY/MORT		0.00
0106	COLLECTOR BRYANT OFFICE M		0.00
0107	COLLECTOR BENTON/BRYANT S		0.00
0108	SECURITY OFFICER		0.00
0109	SECURITY OFFICER		0.00
0110	COLLECTOR		0.00
0111	COLLECTOR CREDIT CARD SPE		0.00
0112	COLLECTOR PURCH/BUDGET SP		0.00
0113	COLLECTOR DELINQUENT ACCT		0.00
0114	COLLECTOR DELINQUENT ACCO		0.00
0201	COLLECTOR PART TIME		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>
Total Personal Services		

SALINE COUNTY
 2024 Final Budget
 DEPT : 0104
 COLLECTOR'S AUTOMATION-3400
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
9999	TRANSFER OUT.....	469,154.00
Total Supplies		469,154.00
<hr/>		
Section 3: Other Charges		
3133	REIMBURSE TO COUNTY GENERAL.....	7,000.00
Total Other Charges		7,000.00
<hr/>		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0104 Total Budget		476,154.00

SALINE COUNTY
2024 Final Budget
DEPT : 0401
CIRCUIT COURTS AUTOMATION FUND
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0401
 CIRCUIT COURTS AUTOMATION FUND
 FUND : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	15,000.00
Total Supplies		15,000.00
<hr/>		
Section 3: Other Charges		
3022	CELL PHONE.....	3,000.00
3100	OTHER MISCELLANEOUS.....	10,000.00
Total Other Charges		13,000.00
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Section 4: Capital Outlay		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay		2,000.00
Dept 0401 Total Budget		30,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0105
ASSESSOR'S AMENDMENT 79 FUND 3600
FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0105
ASSESSOR'S AMENDMENT 79 FUND 3600
FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
9999	TRANSFER OUT.....	49,151.00
Total Supplies		<u>49,151.00</u>
Dept 0105 Total Budget		<u>49,151.00</u> =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0101
 COUNTY CLERK AUTOMATION-FUND 3200
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COUNTY CLERK ADMIN MANAGE		0.00
0102	COUNTY CLERK SUPRV VOTER		0.00
0103	COUNTY CLERK OFFICE MNGR/		47,000.00
0104	COUNTY CLERK DEPUTY -PROB		0.00
0106	COUNTY CLERK PROBATE DEPU		0.00
0107	COUNTY CLERK PROBATE DEPU		0.00
0108	COUNTY CLERK		0.00
0201	COUNTY CLERK PART-TIME		500.00
Total Salaries			47,500.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	47,000.00
1002	PART-TIME HELP.....	500.00
1006	SOCIAL SECURITY MATCH.....	3,633.75
1008	NONCONTRIB RETIREMENT COST.....	7,277.00
1009	HEALTH INSURANCE MATCH.....	3,278.40
Total Personal Services		61,689.15

SALINE COUNTY
 2024 Final Budget
 DEPT : 0101
 COUNTY CLERK AUTOMATION-FUND 3200
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	100.00
Total Supplies		100.00
<hr/>		
Section 3: Other Charges		
3030	TRAVEL.....	100.00
Total Other Charges		100.00
<hr/>		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0101 Total Budget		61,889.15

SALINE COUNTY
 2024 Final Budget
 DEPT : 0102
 COUNTY RECORDER
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	CIR CLERK RECORDER & PASS		57,860.00
0102	CIR CLERK RECORDER & PASS		40,746.00
0103	CIR CLERK & RECORDER OFFI		33,600.00
0104	CIR CLERK COURTS LEAD/CRI		21,943.00
0105	CIR CLERK & RECORDER CHIE		29,737.00
0106	CIR CLERK RECORDER & PASS		41,501.00
0107	CIR CLERK COURTS CRIM/JUV		18,127.00
0108	CIR CLERK COURTS LEAD/DOM		17,616.00
0109	CIR CLERK COURTS DOMESTIC		17,590.00
0110	CIR CLERK COURTS CRIM/JUV		38,789.00
0111	CIRCUIT CLERK		33,978.00
0112	CIR CLERK COURTS CIVIL DE		10,825.00
0113	CIR CLERK COURTS CIVIL DE		15,198.00
0201	CIR CLERK PART-TIME DEPU		75,000.00
0500	OVERTIME		7,000.00
Total Salaries			459,510.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	377,510.00
1002	PART-TIME HELP.....	75,000.00
1005	OVERTIME.....	7,000.00
1006	SOCIAL SECURITY MATCH.....	42,802.52
1008	NONCONTRIB RETIREMENT COST.....	85,716.93
1009	HEALTH INSURANCE MATCH.....	49,176.00
1010	WORKMEN'S COMPENSATION.....	350.00
1011	UNEMPLOYMENT COMP.....	800.00
Total Personal Services		638,355.45

SALINE COUNTY
 2024 Final Budget
 DEPT : 0102
 COUNTY RECORDER
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	1.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,100.00
Total Supplies		7,101.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	3,000.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	10,000.00
3100	OTHER MISCELLANEOUS.....	100,000.00
3101	TRAINING & EDUCATION.....	5,200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,500.00
3133	REIMBURSE TO COUNTY GENERAL.....	250,000.00
Total Other Charges		379,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	10,000.00
Total Capital Outlay		10,000.00
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
9999	TRANSFER OUT.....	11,000.00
Total		11,000.00
Dept 0102 Total Budget		1,046,156.45

SALINE COUNTY
 2024 Final Budget
 DEPT : 0600
 COUNTY LIBRARY 0900
 FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	SALARIES, FULL TIME		0.00
0115	BRYANT CIRCULATION CLERK		0.00
0119	REFERENCE ASSISTANT		0.00
0122	BUILDINGS/LAWN MAINTENANC		0.00
0202	STUDENT PAGE (P/T)		0.00
0204	CIRCULATION CLERK II (P/T		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0600
COUNTY LIBRARY 0900
FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	4,428,200.00
Total Other Charges		<u>4,428,200.00</u>
Dept 0600 Total Budget		<u>4,428,200.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0114
CHILD SUPPORT COLLECTION-2500
FUND : (3012) CHILD SUPPORT COLLECTION FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0114
 CHILD SUPPORT COLLECTION-2500
 FUND : (3012) CHILD SUPPORT COLLECTION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	3,000.00
Total Other Charges		3,000.00
Dept 0114 Total Budget		10,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DRUG CONTROL-FUND 1500
FUND : (3015) SHERIFF'S DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SHERIFF DRUG CONTROL-FUND 1500
 FUND : (3015) SHERIFF'S DRUG CONTROL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
3100	OTHER MISCELLANEOUS.....	48,000.00
Total Other Charges		49,000.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0400 Total Budget		50,000.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

PCN	Title	Grade	Current Annual Salary
0101	DETENTION-CAPTAIN		81,324.00
0102	DETENTION-LIEUTENANT-ADMI		55,611.00
0103	DETENTION SERGEANT		45,363.00
0104	DETENTION SERGEANT		45,363.00
0105	DETENTION SERGEANT		45,363.00
0106	DETENTION SERGEANT		45,363.00
0107	DETENTION BILLING SPECIAL		38,514.00
0108	DETENTION OFFICER		37,688.00
0109	DETENTION OFFICER		37,480.00
0110	DETENTION SERGEANT		45,363.00
0111	DETENTION OFFICER		37,480.00
0112	DETENTION OFFICER		37,739.00
0113	DETENTION ADMINISTRATION C		37,688.00
0114	DETENTION OFFICER		37,480.00
0115	DETENTION OFFICER/KITCHEN		41,509.00
0116	DETENTION OFFICER		37,480.00
0117	DETENTION OFFICER		37,480.00
0118	DETENTION OFFICER		37,480.00
0119	DETENTION OFFICER		37,480.00
0120	DETENTION OFFICER		37,480.00
0121	DETENTION OFFICER		37,480.00
0122	DETENTION OFFICER		37,480.00
0123	DETENTION OFFICER		37,480.00
0124	DETENTION OFFICER		37,688.00
0125	DETENTION OFFICER		39,627.00
0126	DETENTION OFFICER		37,480.00
0127	DETENTION OFFICER		37,480.00
0128	DETENTION OFFICER		37,480.00
0129	DETENTION OFFICER		39,627.00
0130	DETENTION OFFICER		37,480.00
0131	DETENTION TRANSPORT SERGE		45,363.00
0132	DETENTION TRANSPORT LIEUT		55,149.00
0133	DETENTION TRANSPORT OFFIC		38,657.00
0134	DETENTION TRANSPORT OFFIC		38,657.00
0136	DETENTION OFFICER		39,627.00
0137	DETENTION OFFICER		37,480.00
0138	DETENTION OFFICER		37,480.00
0139	DETENTION OFFICER		39,627.00
0140	DETENTION ADMINISTRATIVE		55,149.00
0141	DETENTION OFFICER		39,627.00
0142	DETENTION OFFICER		37,480.00
0143	DETENTION OFFICER		37,480.00
0144	DETENTION OFFICER		37,480.00
0145	DETENTION TRANSPORT OFFIC		38,330.00
0146	DETENTION TRANSPORT OFFIC		38,330.00
0147	DETENTION LIEUTENANT		55,149.00
0148	DETENTION LIEUTENANT		55,149.00
Total Salaries			1,962,244.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	1,962,244.00
1002	PART-TIME HELP.....	13,500.00
1005	OVERTIME.....	100,000.00
1006	SOCIAL SECURITY MATCH.....	167,637.82

Prepared by: Angela Drummond
 BUD.RPT1

Printed 14:19:04 07 FEB 2024

SALINE COUNTY
 2024 Final Budget
 DEPT : 0418

COUNTY JAIL

FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2024
1008	NONCONTRIB RETIREMENT COST.....	335,713.90
1009	HEALTH INSURANCE MATCH.....	308,169.60
1010	WORKMEN'S COMPENSATION.....	27,000.00
1011	UNEMPLOYMENT COMP.....	3,000.00
1030	HOLIDAY PAY.....	75,600.00
1031	GAP HOURS.....	30,000.00
1033	FEDERAL US MARSHALL.....	2,000.00
1037	CERTIFICATE PAY.....	5,000.00
2006	CLOTHING & UNIFORMS.....	12,000.00
Total Personal Services		3,041,865.32

SALINE COUNTY
 2024 Final Budget
 DEPT : 0418
 COUNTY JAIL

FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	32,000.00
2002	SMALL EQUIPMENT.....	13,000.00
2003	JANITORIAL SUPPLIES.....	30,000.00
2005	FOOD.....	400,000.00
2007	FUEL, OIL & LUBE.....	48,500.00
2008	TIRES & TUBES.....	5,000.00
2014	INMATE PERS HYGIENE.....	20,000.00
2019	CHEMICALS.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2023	PARTS & REPAIRS.....	19,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		603,500.00
Section 3: Other Charges		
3006	MEDICAL, DENTAL & HOSPITAL.....	345,000.00
3020	TELEPHONE.....	3,000.00
3021	POSTAGE.....	2,997.00
3030	TRAVEL.....	100.00
3040	ADVERTISING & PUBLICATIONS.....	150.00
3058	GENERAL INSURANCE.....	70,000.00
3060	ELECTRICITY.....	125,000.00
3061	GAS.....	45,000.00
3062	WATER.....	62,000.00
3063	WASTE DISPOSAL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	9,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	500.00
3093	MISC LAW ENFORCEMENT.....	5,000.00
3094	MEALS & LODGING.....	1,200.00
3100	OTHER MISCELLANEOUS.....	3,000.00
3101	TRAINING & EDUCATION.....	1,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,500.00
3106	OFF-SITE DETENTION.....	15,000.00
Total Other Charges		698,447.00
Section 4: Capital Outlay		
Total Capital Outlay		0.00
Dept 0418 Total Budget		4,343,812.32 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0463
JAIL MAINTENANCE
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0463
 JAIL MAINTENANCE
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2007	FUEL, OIL & LUBE.....	2,500.00
2020	BUILDING MATERIALS & SUPPLIES.....	100,000.00
2023	PARTS & REPAIRS.....	5,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	30,500.00
Total Supplies		143,000.00
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Section 3: Other Charges		
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2051	LAWN MAINTENANCE.....	3,000.00
3009	OTHER PROFESSIONAL SERVICES.....	100,000.00
3063	WASTE DISPOSAL.....	12,500.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		116,500.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0463 Total Budget		309,500.00

SALINE COUNTY
2024 Final Budget
DEPT : 0464
SOLAR FIELD MAINTENANCE
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0464
 SOLAR FIELD MAINTENANCE
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2051	LAWN MAINTENANCE.....	2,000.00
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
Total Other Charges		3,000.00
Dept 0464 Total Budget		5,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 8888
UNKNOWN
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 8888
UNKNOWN
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3137	Pay Out.....	10,980.00
Total Other Charges		<u>10,980.00</u>
Dept 8888 Total Budget		<u>10,980.00</u> =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0501
 911 EMERGENCY SERVICES
 FUND : (3020) E911 EMERGENCY FUND

PCN	Title	Grade	Current Annual Salary
0101	911 COMMUNICATIONS MANAGE		70,407.00
0102	ADDRESSING COORDINATOR		20,021.00
0103	911 DISPATCHER		39,152.00
0104	911 DEPUTY TEAM LEAD		49,728.00
0105	911 DISPATCHER		41,933.00
0106	911 DISPATCHER		39,370.00
0107	911 DISPATCHER		39,370.00
0108	911 DEPUTY TEAM LEAD		0.00
0109	911 DISPATCHER		39,152.00
0110	911 DISPATCHER		39,370.00
0111	911 DISPATCHER		39,152.00
0112	911 TEAM LEAD		51,893.00
0113	911 DISPATCHER		40,404.00
0114	911 TEAM LEAD		50,867.00
0115	911 DISPATCHER		40,404.00
0116	911 DISPATCHER		39,370.00
0117	911 DISPATCHER		39,370.00
0118	911 DISPATCHER		39,152.00
0119	911 COMMUNICATIONS DEPUTY		58,206.00
0120	OEM DIRECTOR		27,493.00
0121	911 TEAM LEAD		0.00
0122	911 DEPUTY TEAM LEAD		47,928.00
0123	911 DISPATCHER		41,933.00
0124	911 DISPATCHER		39,370.00
0125	911 DISPATCHER		40,404.00
0126	911 DISPATCHER		39,370.00
0127	911 DEPUTY TEAM LEAD		0.00
0128	911 DISPATCHER		39,370.00
0129	911 DISPATCHER		39,370.00
0130	911 DISPATCHER		39,370.00
0131	911 DISPATCHER		39,152.00
0132	911 DISPATCHER		39,152.00
0133	911 DISPATCHER		39,152.00
0134	911 DISPATCHER		39,152.00
0135	911 DISPATCHER		39,152.00
0201	911 PART-TIME DISPATCHER		45,000.00
Total Salaries			1,372,689.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	1,327,689.00
1002	PART-TIME HELP.....	45,000.00
1005	OVERTIME.....	75,000.00
1006	SOCIAL SECURITY MATCH.....	116,332.71
1008	NONCONTRIB RETIREMENT COST.....	232,969.55
1009	HEALTH INSURANCE MATCH.....	203,260.80
1010	WORKMEN'S COMPENSATION.....	2,700.00
1011	UNEMPLOYMENT COMP.....	2,000.00
1030	HOLIDAY PAY.....	68,000.00
2006	CLOTHING & UNIFORMS.....	4,000.00
Total Personal Services		2,076,952.06

SALINE COUNTY
 2024 Final Budget
 DEPT : 0501
 911 EMERGENCY SERVICES
 FUND : (3020) E911 EMERGENCY FUND

Line	Description	Budget 2024
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	4,500.00
2002	SMALL EQUIPMENT.....	7,500.00
2007	FUEL, OIL & LUBE.....	2,000.00
2015	PROPANE.....	1,500.00
2023	PARTS & REPAIR.....	8,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	124,620.00
9999	TRANSFER OUT.....	5,000.00
Total Supplies		153,120.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	5,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3020	TELEPHONE.....	160,000.00
3021	POSTAGE.....	150.00
3029	COMMUNICATIONS-MISC.....	30,000.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	500.00
3058	GENERAL INSURANCE.....	25,185.00
3060	ELECTRICITY.....	3,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3101	TRAINING & EDUCATION.....	41,450.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	117,414.00
3132	REIMBURSE - CITY OF BENTON.....	100,000.00
Total Other Charges		507,199.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0501 Total Budget		2,737,271.06

SALINE COUNTY
2024 Final Budget
DEPT : 0502
COUNTY FIRE PROTECTION FUND
FUND : (3023) COUNTY FIRE PROTECTION (ACT 833) FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0502
COUNTY FIRE PROTECTION FUND
FUND : (3023) COUNTY FIRE PROTECTION (ACT 833) FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0417
 PUBLIC DEFENDER FUND 1300
 FUND : (3024) PUBLIC DEFENDER FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	PUBLIC DEFENDER PART TIME		45,000.00
Total Salaries			45,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	PART TIME HELP.....	45,000.00
1006	SOCIAL SECURITY MATCH.....	3,461.63
1008	NONCONTRIB RETIREMENT COST.....	3,500.00
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		52,111.63

SALINE COUNTY
 2024 Final Budget
 DEPT : 0417
 PUBLIC DEFENDER FUND 1300
 FUND : (3024) PUBLIC DEFENDER FUND

Line	Description	Budget 2024
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
3094	MEALS & LODGING.....	3,000.00
Total Supplies		20,500.00
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Section 3: Other Charges		
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3005	SPECIAL LEGAL.....	8,500.00
3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	1,000.00
3022	CELL PHONE.....	550.00
3030	Travel.....	2,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	3,000.00
3100	OTHER MISCELLANEOUS.....	250.00
3101	TRAINING & EDUCATION.....	3,900.00
Total Other Charges		24,700.00
Dept 0417 Total Budget		97,311.63

SALINE COUNTY
2024 Final Budget
DEPT : 0416

UNKNOWN
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0416
UNKNOWN
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3137	PayOut.....	70,700.00
Total Other Charges		<u>70,700.00</u>
Dept 0416 Total Budget		<u>70,700.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0404
ADULT DRUG COURT FUND 1501
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0404
ADULT DRUG COURT FUND 1501
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0404 Total Budget		<u>20,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0900
UNKNOWN
FUND : (3030) UNKNOWN

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	AIRPORT/PART-TIME HELP		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal ServicesýSuppliesý		
Dept 0900 Total Budget		0.00

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SALINE COUNTY
 2024 Final Budget
 DEPT : 0414
 JUVENILE FEES
 FUND : (3031) JUVENILE FEES FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1002	PART-TIME HELP		6,000.00
Total Salaries			6,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	PART-TIME HELP.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	459.00
1008	NONCONTRIB RETIREMENT.....	919.00
1010	WORKMEN'S COMPENSATION.....	50.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		7,478.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0414
 JUVENILE FEES
 FUND : (3031) JUVENILE FEES FUND

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	33,000.00
Total Other Charges		33,000.00
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	40,000.00
Total		40,000.00
Dept 0414 Total Budget		80,478.00

SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT-FUND 1902
FUND : (3037) SALINE CO AIRPORT COMMISSION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	AIRPORT MANAGER		0.00
0102	MAINTENANCE ATTENDANT		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		

SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT-FUND 1902
FUND : (3037) SALINE CO AIRPORT COMMISSION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Section 2: Supplies		
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Total Supplies		<hr/>
Dept 0900 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0109
STATE GRANT-VOTING SYSTEM
FUND : (3038) VOTING SYSTEM GRANT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0109
STATE GRANT-VOTING SYSTEM
FUND : (3038) VOTING SYSTEM GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0109 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0102
CIRCUIT CLERK COMMISSION FEE FUND
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

SALINE COUNTY
2024 Final Budget
DEPT : 0102
CIRCUIT CLERK COMMISSION FEE FUND
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	5,000.00
Total Supplies		<u>5,000.00</u>
Dept 0102 Total Budget		<u>5,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0105
ASSESSOR LATE FEE
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0105
ASSESSOR LATE FEE
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
9999	TRANSFER OUT.....	6,000.00
Total Supplies		<u>6,000.00</u>
Section 3: Other Charges		
Total Other Charges		<u> </u>
Dept 0105 Total Budget		<u>6,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0191
ARP WATER PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0191
 ARP WATER PROJECT
 FUND : (3046) AMERICAN RESCUE PLAN FUND

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4001	CAPITAL OUTLAY - LAND.....	2,500,000.00
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	5,000,000.00
4006	CAPITAL OUTLAY-CONST. IN PROGRESS.....	2,500,000.00
Total Capital Outlay		10,000,000.00
Dept 0191 Total Budget		10,000,000.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0192
AWIN PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0192
AWIN PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	2,489,100.00
Total Capital Outlay		2,489,100.00
Dept 0192 Total Budget		2,489,100.00 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0193
REVENUE LOSS ALLOCATION
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0193
REVENUE LOSS ALLOCATION
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
9999	TRANSFER OUT.....	1.00
Total Supplies		<u>1.00</u>
Dept 0193 Total Budget		<u>1.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0409
DISTRICT COURT COST 1400
FUND : (3400) MUNICIPAL COURT COST FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0409
 DISTRICT COURT COST 1400
 FUND : (3400) MUNICIPAL COURT COST FUND

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	10,000.00
Total		10,000.00
Dept 0409 Total Budget		10,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 3300
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 3300
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3005	SPECIAL LEGAL.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0416 Total Budget		<u>20,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF'S 10% RETENTION-FUND 3301
FUND : (3402) SHERIFF'S BOND FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SHERIFF'S 10% RETENTION-FUND 3301
 FUND : (3402) SHERIFF'S BOND FUND

Line	Description	Budget 2024
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Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2023	PARTS & REPAIRS.....	1,000.00
Total Supplies		3,000.00
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Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	90,000.00
Total Other Charges		90,000.00
<hr/>		
Section 4: Capital Outlay		
4005	CAPITAL OUTLAY-VEHICLE.....	107,000.00
Total Capital Outlay		107,000.00
Dept 0400 Total Budget		200,000.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0110
 SALINE COUNTY PLANNING BOARD-3800
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	OVERTIME		3,000.00
Total Salaries			3,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	229.50
1008	NONCONTRIB RETIREMENT COST.....	459.60
1009	HEALTH INSURANCE MATCH.....	1,000.00
1010	WORKMEN'S COMPENSATION.....	50.00
1011	UNEMPLOYMENT COMP.....	18.00
Total Personal Services		4,757.10

SALINE COUNTY
2024 Final Budget
DEPT : 0110
SALINE COUNTY PLANNING BOARD-3800
FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,750.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		<hr/> 3,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	250.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
Total Other Charges		<hr/> 4,350.00
Dept 0110 Total Budget		<hr/> 12,857.10 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0102
COUNTY RECORDER COMPUTERS-25%-FUND 2601
FUND : (3404) COUNTY RECORDER COST FUND-25%

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0102
 COUNTY RECORDER COMPUTERS-25%-FUND 2601
 FUND : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	60,000.00
Total Supplies		65,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	75,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	150,000.00
Total Other Charges		225,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		
Dept 0102 Total Budget		320,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0100
EMERGENCY FUND-0300
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0100
 EMERGENCY FUND-0300
 FUND : (3405) SALINE COUNTY EMERGENCY FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	10,000.00
Total Other Charges		10,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4001	CAPITAL OUTLAY - LAND.....	150,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		155,000.00
Dept 0100 Total Budget		165,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0500
EMERGENCY WARNING SYSTEM-1701
FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0500
EMERGENCY WARNING SYSTEM-1701
FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2023	PARTS & REPAIR.....	10,000.00
Total Supplies		10,000.00
Section 3: Other Charges		
3104	WARNING SOFTWARE.....	40,000.00
Total Other Charges		40,000.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0500 Total Budget		55,000.00 =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 ANIMAL CONTROL
 FUND : (3409) ANIMAL CONTROL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ENVIRONMENT/CODE ENFORCEM		28,161.00
Total Salaries			28,161.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	28,161.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	5,673.31
1008	NONCONTRIB RETIREMENT COST.....	11,361.47
1009	HEALTH INSURANCE MATCH.....	6,556.80
1031	GAP HOURS.....	500.00
Total Personal Services		52,752.58

SALINE COUNTY
2024 Final Budget
DEPT : 0400
ANIMAL CONTROL
FUND : (3409) ANIMAL CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	45,000.00
Total Other Charges		<u>45,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0400 Total Budget		<u>97,752.58</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0603
SALINE COUNTY FAIRGROUNDS
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0603
SALINE COUNTY FAIRGROUNDS
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	3,632.00
Total Supplies		<u>3,632.00</u>
Dept 0603 Total Budget		<u>3,632.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0100
COUNTY IMPROVEMENT FUND
FUND : (3411) COUNTY IMPROVEMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0100
 COUNTY IMPROVEMENT FUND
 FUND : (3411) COUNTY IMPROVEMENT FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	100,000.00
2023	PARTS & REPAIRS.....	100,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3400	MISC CONSTRUCTION.....	152,922.00
Total Supplies		357,922.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	25,000.00
3009	OTHER PROFESSIONAL SERVICES.....	25,000.00
Total Other Charges		50,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0100 Total Budget		407,922.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF'S FEDERAL DRUG CONTROL
FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SHERIFF'S FEDERAL DRUG CONTROL
 FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	16,910.00
Total Supplies		21,910.00
<hr/>		
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	5,000.00
3100	OTHER MISCELLANEOUS.....	28,090.00
Total Other Charges		33,090.00
<hr/>		
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	15,000.00
Total Capital Outlay		15,000.00
Dept 0400 Total Budget		70,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400

SHERIFF'S FINE & RESTITUTION PAYMENT
FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF'S FINE & RESTITUTION PAYMENT
FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		<hr/> 1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	500.00
3100	OTHER MISCELLANEOUS.....	33,500.00
Total Other Charges		<hr/> 34,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0400 Total Budget		<hr/> 35,000.00 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0102
CIRCUIT CLERK FINE & RESTITUTION
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0102
CIRCUIT CLERK FINE & RESTITUTION
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	7,000.00
Total Supplies		<u>7,000.00</u>
Dept 0102 Total Budget		<u>7,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0418
JAIL MAINTENANCE

FUND : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0418
JAIL MAINTENANCE

FUND : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	25,000.00
2002	SMALL EQUIPMENT.....	100,000.00
Total Supplies		125,000.00
Section 3: Other Charges		
3100	Other Miscellaneous.....	25,000.00
Total Other Charges		25,000.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0418 Total Budget		150,000.00 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3416) SALINE COUNTY AIRPORT SPECIAL PROJECT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3416) SALINE COUNTY AIRPORT SPECIAL PROJECT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	1.00
Total Other Charges		1.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0900 Total Budget		1.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402
COURT SECURITY GRANT
FUND : (3506) COURT SECURITY GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0402
COURT SECURITY GRANT
FUND : (3506) COURT SECURITY GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0502
STATE GRANT
FUND : (3509) 3509-SALEM COMMUNITY GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0502
STATE GRANT
FUND : (3509) 3509-SALEM COMMUNITY GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Dept 0502 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0409
BENTON DIST DUI COURT PROG-District Court-Benton Division
FUND : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0409
BENTON DIST DUI COURT PROG-District Court-Benton Division
FUND : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402
HOPE Court
FUND : (3512) HOPE COURT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

SALINE COUNTY
2024 Final Budget
DEPT : 0402
HOPE Court
FUND : (3512) HOPE COURT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0503
MISC STATE GRANTS-Grants-in-Aid-Public Safety
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0503
MISC STATE GRANTS-Grants-in-Aid-Public Safety
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3200	MISCELLANEOUS GRANTS.....	105,000.00
Total Other Charges		<u>105,000.00</u>
Dept 0503 Total Budget		<u>105,000.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0602
MISC STATE GRANTS-Grants-in-Aid-Recreation
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0602
MISC STATE GRANTS-Grants-in-Aid-Recreation
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0602 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3514) SALINE COUNTY AIRPORT STATE GRANTS FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3514) SALINE COUNTY AIRPORT STATE GRANTS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0900 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3515) DPS PUBLIC SAFETY EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3515) DPS PUBLIC SAFETY EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF-DUI/SEATBELT PROGRAM-FUND 2400
FUND : (3703) DUI/SEATBELT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF-DUI/SEATBELT PROGRAM-FUND 2400
FUND : (3703) DUI/SEATBELT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0100
SALINE COUNTY JUDGE-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0100
SALINE COUNTY JUDGE-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0300
COUNSELING CLINIC-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0300
COUNSELING CLINIC-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0300 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0302
SALINE MEMORIAL HOSPITAL-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0302
SALINE MEMORIAL HOSPITAL-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0302 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SALINE COUNTY SHERIFF'S OFFICE - 2410 FUND
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SALINE COUNTY SHERIFF'S OFFICE - 2410 FUND
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0409
DISTRICT COURT 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0409
DISTRICT COURT 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

SALINE COUNTY
2024 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0416 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0451
BENTON POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0451
BENTON POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0452
BRYANT POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0452
BRYANT POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0452 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0811
SAFE HAVEN-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0811
SAFE HAVEN-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total	Capital Outlay	
<hr/>		
Dept 0811 Total	Budget	0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0500

HOMELAND SECURITY (SHSGP) FY09 FUND 2414

FUND : (3705) HOMELAND SECURITY (SHSGP) '08-CLL'

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0500

HOMELAND SECURITY (SHSGP) FY09 FUND 2414

FUND : (3705) HOMELAND SECURITY (SHSGP) '08-CLL'

Line Description 2024

Section 2: Supplies

Section 3: Other Charges

Section 4: Capital Outlay

Total Capital Outlay

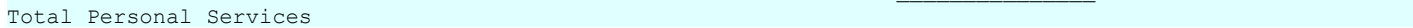
Dept 0500 Total Budget 0.00
=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402
2010 JAG-LOCAL
FUND : (3707) JAG GRANT FY '10 (EDWARD BRYNE MEMORIAL)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0402
2010 JAG-LOCAL
FUND : (3707) JAG GRANT FY '10 (EDWARD BRYNE MEMORIAL)

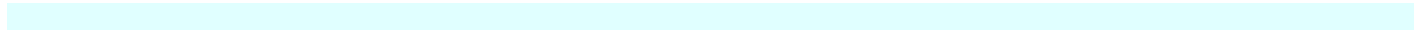
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400

FED GRANT-STOP PROGRAM FY 10-11

FUND : (3708) STOP PROGRAM GRANT FY '10-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

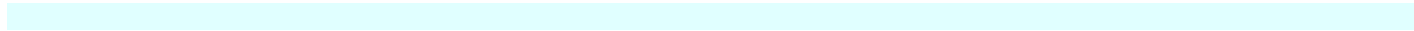
Dept 0400 Total Budget 0.00

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SALINE COUNTY
2024 Final Budget
DEPT : 6000
UNKNOWN

FUND : (3708) STOP PROGRAM GRANT FY '10-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

Dept 6000 Total Budget 0.00
=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400

DOMESTIC & SEXUAL VIOLENCE-WOMEN

FUND : (3709) VOCA PROGRAM GRANT FY '10-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

Dept 0400 Total Budget 0.00

=====

SALINE COUNTY
2024 Final Budget
DEPT : 0100
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-CO JUDGE - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0100
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-CO JUDGE - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0302
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-SALINE MEMORIAL HOSPITAL
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0302
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-SALINE MEMORIAL HOSPITAL
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0302 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
2433.4000 ARREST/COMMUNITY DEFINED SOLUTIONS (CDS)
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
2433.4000 ARREST/COMMUNITY DEFINED SOLUTIONS (CDS)
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0409
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-DISTRICT COURT - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0409
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-DISTRICT COURT - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0451
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-BENTON POLICE DEPARTMENT
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0451
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-BENTON POLICE DEPARTMENT
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

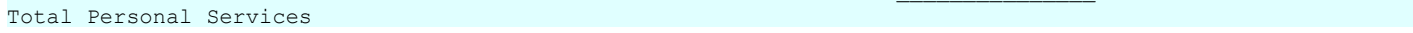
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0811
SAFE HAVEN - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0811
SAFE HAVEN - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0811 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402
FEDERAL GRANT COURT IMPROVEMENT TEAM
FUND : (3711) COURT IMPROVEMENT TEAM GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0402
FEDERAL GRANT COURT IMPROVEMENT TEAM
FUND : (3711) COURT IMPROVEMENT TEAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0500
HOMELAND SECURITY HAZMAT PART 1
FUND : (3712) HOMELAND SECURITY HAZMAT PART 1

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0500
HOMELAND SECURITY HAZMAT PART 1
FUND : (3712) HOMELAND SECURITY HAZMAT PART 1

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0500 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3713) SPECIAL USE GRANT STOP FY CLL'

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3713) SPECIAL USE GRANT STOP FY CLL'

Line Description 2024

Section 2: Supplies

Total Supplies _____

Dept 0400 Total Budget 0.00

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SALINE COUNTY
2024 Final Budget
DEPT : 0402
JAG GRANT

FUND : (3714) JAG GRANT FYCLL'

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0402
JAG GRANT

FUND : (3714) JAG GRANT FYCLL'

Line	Description	2024
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0402 Total Budget		0.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400
2438 - STOP GRANT FY11-12

FUND : (3715) STOP GRANT FY '11-CLL'

Line Description 2024



Line Description Budget
2024



Total Personal Services 0.00



Dept 0400 Total Budget 0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
VOCA GRANT FY11-12
FUND : (3716) VOCA FY '11-'12 GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0500
SHSGP FY10

FUND : (3717) SHSGP FY CLL'

Budget

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0500
SHSGP FY10

FUND : (3717) SHSGP FY CLL'

Budget

Line Description 2024

Section 2: Supplies

Section 3: Other Charges

Section 4: Capital Outlay

Total Capital Outlay

Dept 0500 Total Budget

0.00

SALINE COUNTY
2024 Final Budget
DEPT : 0500
2441 LETPA FY10

FUND : (3718) LETP FY CLL'

Budget

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0500
2441 LETPA FY10

FUND : (3718) LETP FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0500 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402

2442-FED GRANT-JUSTICE ASSISTANCE FY12

FUND : (3719) JAG GRANT FY CLL'

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0402

2442-FED GRANT-JUSTICE ASSISTANCE FY12

FUND : (3719) JAG GRANT FY CLL'

Line	Description	2024
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0402 Total Budget		0.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400

2443-FED GRANT-STOP PROGRAM-FY12-13

FUND : (3720) STOP GRANT FY '12-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

Dept 0400 Total Budget 0.00

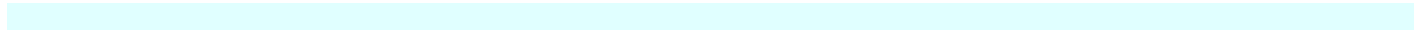
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SALINE COUNTY
2024 Final Budget
DEPT : 0400

2444-FEDERAL GRANT-VOCA PROGRAM FY12-13

FUND : (3721) VOCA GRANT FY '11-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

Dept 0400 Total Budget 0.00
=====

SALINE COUNTY
2024 Final Budget
DEPT : 0500
SHSGP FY11

FUND : (3722) SHSGP FY CLL'

Budget

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0500
SHSGP FY11

FUND : (3722) SHSGP FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0500 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0500
LETPA FY11

FUND : (3723) LETPA FY CLL'

Budget

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0500
LETPA FY11

FUND : (3723) LETPA FY CLL'

Budget

Line Description 2024

Section 2: Supplies

Section 3: Other Charges

Section 4: Capital Outlay

Total Capital Outlay

Dept 0500 Total Budget

0.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400

FED SUB-GRANT-OREGON SEXUAL ASSAULT TASK FORCE LAW ENFORCEMENT TRAINING-FY 2013
FUND : (3724) OREGAN SEXUAL ASSAULT FY '13 FED GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400

FED SUB-GRANT-OREGON SEXUAL ASSAULT TASK FORCE LAW ENFORCEMENT TRAINING-FY 2013
FUND : (3724) OREGAN SEXUAL ASSAULT FY '13 FED GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402

EDWARD BYRNE JAG PROGRAM FYCL'FUND : (3725) EDWARD BYRNE JAG PROGRAM FY CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services

SALINE COUNTY
2024 Final Budget
DEPT : 0402

EDWARD BYRNE JAG PROGRAM FYCL'FUND : (3725) EDWARD BYRNE JAG PROGRAM FY CLL'

Line Description 2024

Section 2: Supplies

Total Supplies

Dept 0402 Total Budget 0.00
=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400

FEDERAL GRANT-STOP PROGRAM FY13-14

FUND : (3726) STOP PROGRAM FY '13-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

Dept 0400 Total Budget 0.00

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SALINE COUNTY
2024 Final Budget
DEPT : 0400

FEDERAL GRANT-VOCA PROGRAM FY13-14

FUND : (3727) VOCA PROGRAM FY '13-CLL'

Line Description 2024



Line Description Budget
2024

Total Personal Services _____

Dept 0400 Total Budget 0.00
=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400

LAW ENFORCEMENT LETPP FY09 FUND 2415

FUND : (3728) LETPP HOMELAND SECURITY FY CLL'

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0400

LAW ENFORCEMENT LETPP FY09 FUND 2415

FUND : (3728) LETPP HOMELAND SECURITY FY CLL'

Line Description 2024

Section 2: Supplies

Section 3: Other Charges

Section 4: Capital Outlay

Total Capital Outlay

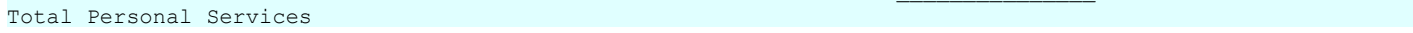
Dept 0400 Total Budget 0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DUI/SEATBELT PROGRAM-2428
FUND : (3729) SELECTIVE TRAFFIC DUI/SEATBELT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DUI/SEATBELT PROGRAM-2428
FUND : (3729) SELECTIVE TRAFFIC DUI/SEATBELT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0402

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)FY14

FUND : (3730) EDWARD BYRNE MEMORIAL JAG PROG FY CLL'

Line Description 2024



Line Description Budget
2024

SALINE COUNTY
2024 Final Budget
DEPT : 0402

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)FY14

FUND : (3730) EDWARD BYRNE MEMORIAL JAG PROG FY CLL'

Line Description 2024

Section 2: Supplies

Total Supplies

Dept 0402 Total Budget

0.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Domestic & Sexual Violence-Women
FUND : (3731) STOP PROGRAM FY 14-15

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
Domestic & Sexual Violence-Women
FUND : (3732) VOCA PROGRAM FY 14-15

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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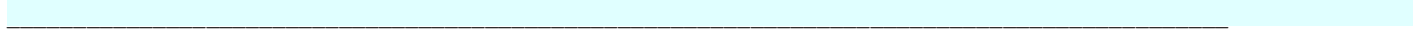
Total Personal Services

Dept 0400 Total Budget 0.00

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SALINE COUNTY
2024 Final Budget
DEPT : 0100
County Judge
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0100
County Judge
FUND : (3733) ARREST GRANT

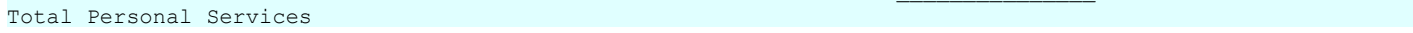
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0409
District Court
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0409
District Court
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0416
Prosecuting Attorney
FUND : (3733) ARREST GRANT

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	PART TIME DOMESTIC VIOLEN		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		
Dept 0416 Total Budget		0.00

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SALINE COUNTY
2024 Final Budget
DEPT : 0451
Benton Police Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0451
Benton Police Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0811
Safe Haven
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0811
Safe Haven
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0811 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3734) 3734-STOP MINI-GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3734) 3734-STOP MINI-GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Dept-
FUND : (3736) 3736-VOCA PROGRAM GRANT FY 15-16

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0400 Total Budget 0.00
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SEATBELT-DUI-SHERIFF DEPT
 FUND : (3737) 3737-STEP SHERIFF DUI/SEATBELT PROGRAM

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	SEATBELT/DUI GRANT - OVER		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1005	OVERTIME.....	55,000.00
1006	SOCIAL SECURITY MATCHING.....	4,207.50
1008	NONCONTRIB RETIREMENT COST.....	8,426.00
1010	WORKMEN'S COMPENSATION.....	216.50
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		68,000.00

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3737) 3737-STEP SHERIFF DUI/SEATBELT PROGRAM

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	15,500.00
9999	TRANSFER OUT.....	30,000.00
Total Supplies		45,500.00
Dept 0400 Total Budget		113,500.00 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3738) 3738-EDWARD BYRNE JAG PROGRAM

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3738) 3738-EDWARD BYRNE JAG PROGRAM

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0116
COLLEGEVILLE HGTS WATER & WASTEWATER
FUND : (3739) 3739-COLLEGEVILLE HEIGHTS WATER AND WASTEWATER PROJECT

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

SALINE COUNTY
2024 Final Budget
DEPT : 0116
COLLEGEVILLE HGTS WATER & WASTEWATER
FUND : (3739) 3739-COLLEGEVILLE HEIGHTS WATER AND WASTEWATER PROJECT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0116 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
STOP GRANT-Sheriff Dept
FUND : (3740) 3740 STOP GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
STOP GRANT-Sheriff Dept
FUND : (3740) 3740 STOP GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
VOCA GRANT-Sheriff Dept
FUND : (3741) 3741 VOCA GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
EDWARD BYRNE MEMORIAL JAG GRANT
FUND : (3742) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
EDWARD BYRNE MEMORIAL JAG GRANT
FUND : (3742) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF'S DEPT
FUND : (3744) 3744 STOP GRANT FY 17-18

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF'S DEPT
FUND : (3744) 3744 STOP GRANT FY 17-18

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
VOCA GRANT-Sheriff Dept.
FUND : (3745) 3745 VOCA GRANT FY 17-18

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0100
COUNTY JUDGE
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	GRANTS ADMINISTRATOR		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		

SALINE COUNTY
2024 Final Budget
DEPT : 0100
COUNTY JUDGE
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3030	TRAVEL.....	700.00
3094	MEALS & LODGING.....	800.00
Total Other Charges		1,500.00
Dept 0100 Total Budget		1,500.00 =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 ICJR - SHERIFF DEPT
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ARREST GRANT-INVESTIGATOR		44,697.00
Total Salaries			44,697.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES-FULLTIME.....	44,697.00
1006	SOCIAL SECURITY MATCH.....	3,443.00
1008	RETIREMENT MATCH.....	6,895.00
1009	HEALTH INSURANCE.....	630.00
1010	WORKMEN'S COMP.....	635.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		56,321.00

SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 ICJR - SHERIFF DEPT
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3030	TRAVEL.....	3,000.00
3094	MEALS & LODGING.....	3,000.00
Total Other Charges		6,000.00
Dept 0400 Total Budget		62,321.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0410
UNKNOWN

FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0410
UNKNOWN

FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0410 Total Budget		0.00
		=====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0416
 PROSECUTING ATTORNEY
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	PART TIME-DOMESTIC VIOLEN		16,224.00
Total Salaries			16,224.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	SALARY- PART TIME.....	16,224.00
1006	SOCIAL SECURITY MATCH.....	1,242.00
1008	RETIREMENT MATCH.....	2,486.00
1010	WORKMEN'S COMP.....	15.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		19,988.00
Dept 0416 Total Budget		19,988.00

SALINE COUNTY
2024 Final Budget
DEPT : 0451
BENTON POLICE DEPT
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0451
BENTON POLICE DEPT
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0811
SAFE HAVEN
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0811
SAFE HAVEN
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	42,157.00
Total Other Charges		<u>42,157.00</u>
Dept 0811 Total Budget		<u>42,157.00</u> =====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN
FUND : (3747) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN
FUND : (3747) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3748) STOP GRANT FY18-19

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3748) STOP GRANT FY18-19

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3749) VOCA GRANT FY18-19

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3750) STOP GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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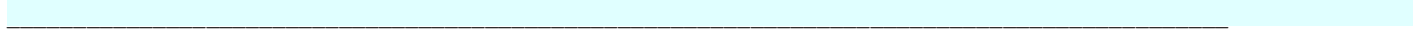
Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3750) STOP GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Debt Services	
<hr/>		
Total Debt Services		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3751) VOCA GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3751) VOCA GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 6000
UNKNOWN
FUND : (3751) VOCA GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 6000 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3752) STOP - COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3752) STOP - COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3753) 3753 VOCA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3753) 3753 VOCA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
BJA COVID-19
FUND : (3754) 3754 BJA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
BJA COVID-19
FUND : (3754) 3754 BJA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF

FUND : (3755) 3755 JUSTICE ASSISTANCE GRANT (JAG) FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF

FUND : (3755) 3755 JUSTICE ASSISTANCE GRANT (JAG) FY2020

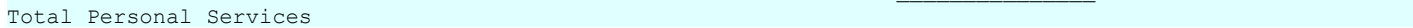
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3756) 3756 STOP GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3756) 3756 STOP GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3757) 3757 VOCA GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2024 Final Budget
DEPT : 0109
Saline County Election Commission
FUND : (3758) 3758 HOMELAND SECURITY-FY20

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0109
Saline County Election Commission
FUND : (3758) 3758 HOMELAND SECURITY-FY20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0109 Total Budget		0.00
		=====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SHERIFF DEPARTMENT-GRT
 FUND : (3759) 3759 STOP GRANT FY 21-22

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	STOP Grant Investigator		46,051.00
Total Salaries			46,051.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	46,051.00
1006	SOCIAL SECURITY MATCH.....	3,522.90
1008	RETIREMENT MATCH.....	7,055.01
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		63,706.71

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT-GRT
FUND : (3759) 3759 STOP GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3022	CELL PHONE.....	500.00
Total Other Charges		500.00
Dept 0400 Total Budget		64,206.71 =====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0400
 SHERIFF DEPARTMENT-GRT
 FUND : (3760) 3760 VOCA GRANT FY 21-22

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	VOCA Grand Advocate		38,251.00
Total Salaries			38,251.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	SALARIES, FULL TIME.....	38,251.00
1006	SOCIAL SECURITY MATCH.....	2,926.20
1008	RETIREMENT MATCH.....	5,860.05
1009	HEALTH INSURANCE MATCH.....	6,556.80
1010	WORKMEN'S COMPENSATION.....	27.00
1011	UNEMPLOYMENT COMP.....	21.00
Total Personal Services		53,642.05

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT-GRT
FUND : (3760) 3760 VOCA GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Dept 0400 Total Budget		53,642.05 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3761) 3761 JAG GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3761) 3761 JAG GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3762) SALINE COUNTY AIRPORT FEDERAL GRANTS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3762) SALINE COUNTY AIRPORT FEDERAL GRANTS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total	Capital Outlay	
<hr/>		
Dept 0900	Total Budget	0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0418
COUNTY JAIL-1801
FUND : (4000) JAIL CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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SALINE COUNTY
2024 Final Budget
DEPT : 0418
COUNTY JAIL-1801
FUND : (4000) JAIL CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0418 Total Budget		0.00
		=====

SALINE COUNTY
2024 Final Budget
DEPT : 0190
CTE CENTER - CONST FUND
FUND : (4802) 4802-2019 SALES AND USE TAX BOND CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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SALINE COUNTY
 2024 Final Budget
 DEPT : 0190
 CTE CENTER - CONST FUND
 FUND : (4802) 4802-2019 SALES AND USE TAX BOND CONSTRUCTION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	200,000.00
Total Supplies		201,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	100,000.00
3009	OTHER PROFESSIONAL SERVICES.....	5,000.00
Total Other Charges		105,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4001	CAPITAL OUTLAY - LAND.....	10.00
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	200,000.00
4006	CAPITLA OUTLAY - CONSTRUCTION IN PROGRESS.....	1,200,000.00
Total Capital Outlay		1,400,010.00
Dept 0190 Total Budget		1,706,010.00

SALINE COUNTY
2024 Final Budget
DEPT : 0191
UNKNOWN

FUND : (4803) 4803 ENERGY SAVINGS CAPITAL IMPROVEMENT CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

SALINE COUNTY
2024 Final Budget
DEPT : 0191
UNKNOWN

FUND : (4803) 4803 ENERGY SAVINGS CAPITAL IMPROVEMENT CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 0191 Total Budget		0.00
		=====

SALINE COUNTY
 2024 Final Budget
 DEPT : 0900
 AIRPORT COMMISSION
 FUND : (7001) SALINE COUNTY AIRPORT FUND

PCN	Title	Grade	Current Annual Salary
0101	AIRPORT MANAGER		63,282.00
0102	AIRPORT MAINTENANCE ATTEN		37,933.00
Total Salaries			101,215.00

Line	Description	Budget 2024
1001	SALARIES, FULL TIME.....	101,215.00
1005	OVERTIME.....	2,000.00
1006	SOCIAL SECURITY MATCH.....	7,895.95
1008	RETIREMENT MATCH.....	15,812.54
1009	HEALTH INSURANCE MATCH.....	13,113.60
1010	WORKMEN'S COMPENSATION.....	2,710.00
1011	UNEMPLOYMENT COMP.....	100.00
3001	ACCOUNTING & AUDITING.....	13,000.00
Total Personal Services		155,847.09

SALINE COUNTY
 2024 Final Budget
 DEPT : 0900
 AIRPORT COMMISSION
 FUND : (7001) SALINE COUNTY AIRPORT FUND

Line	Description	Budget 2024
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	4,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2007	FUEL, OIL & LUBE.....	445,000.00
2023	PARTS & REPAIRS.....	13,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	16,500.00
2029	SMALL TOOLS.....	2,000.00
9999	TRANSFER OUT.....	200.00
Total Supplies		482,700.00
Section 3: Other Charges		
2051	LAWN MAINTENANCE.....	5,500.00
3004	ENGINEERING & ARCHITECTURAL.....	500.00
3009	OTHER PROFESSIONAL SERVICES.....	4,500.00
3020	TELEPHONE.....	6,000.00
3021	POSTAGE.....	150.00
3022	CELL PHONE.....	840.00
3023	INTERNET SUPPORT.....	1,500.00
3030	TRAVEL.....	300.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3058	GENERAL INSURANCE.....	15,000.00
3060	ELECTRICITY.....	17,000.00
3062	WATER.....	1,500.00
3063	WASTE DISPOSAL.....	2,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3094	MEALS & LODGING.....	300.00
3105	SALES TAXES.....	44,000.00
5006	LEASE PURCHASE INTEREST.....	14,800.00
Total Other Charges		117,890.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1.00
4006	CAPITAL OUTLAY - CONST IN PROGRESS.....	5,000.00
Total Capital Outlay		5,001.00
Section 5: Debt Services		
5005	LEASE PURCHASE PRINCIPAL.....	35,000.00
Total Debt Services		35,000.00
Dept 0900 Total Budget		796,438.09 =====

SALINE COUNTY
2024 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (7001) SALINE COUNTY AIRPORT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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