

FOR 2024
INDEX

CODE		PAGE #	2023 APPROPRIATION	2024 REQUEST
0100	COUNTY JUDGE	15	\$ 36,801.00	\$ 35,306.00
0101	COUNTY CLERK	16	\$ 257,585.09	\$ 252,221.24
0102	FIRE & EXTENDED COVERAGE	17	\$ 31,200.00	\$ 31,200.00
0103	TREASURER	18	\$ 129,992.95	\$ 116,364.76
0400	SHERIFF	19&20	\$ 1,096,868.57	\$ 737,004.00
0104	COLLECTOR	21	\$ 157,931.19	\$ 149,002.71
0105	ASSESSOR	22	\$ 244,052.70	\$ 165,377.08
0106	BOARD OF EQUALIZATION	23	\$ 3,540.00	\$ 3,540.00
0401	CIRCUIT COURT	24	\$ 41,297.24	\$ 23,520.00
0406	CHANCERY & PROBATE COURT	25	\$ 18,097.24	\$ 4,160.00
0414	CIRCUIT CT. DIVISION TWO	26	\$ 3,400.00	\$ 2,600.00
0409	REIMBURSE CITIES	27	\$ 150,000.00	\$ 150,000.00
0107	QUORUM COURT	28	\$ 36,130.00	\$ 36,130.00
0415	JUVENILE COURT	29	\$ 71,624.43	\$ 74,910.77
0416	PROSECUTING ATTORNEY	30	\$ 106,613.09	\$ 98,794.80
0108	D.A. COURTHOUSE MAINT.	31	\$ 211,585.47	\$ 129,800.00
0418	JAIL	32&33	\$ 895,849.99	\$ 515,086.00
0300	COUNTY HEALTH DEPT.	34	\$ 24,100.00	\$ 18,500.00
0419	COUNTY CORONER	35	\$ 7,851.00	\$ 7,851.00
0112	LOG CABIN	36	\$ 1,800.00	\$ 1,800.00
0117	D.V.B. COURTHOUSE MAINT.	37	\$ 55,025.00	\$ 22,020.00
0109	ELECTIONS	38	\$ 44,400.00	\$ 76,818.00
0801	COUNTY EXT. SERV.	39	\$ 99,310.74	\$ 99,310.74
0116	COUNTY GRANTS & AID	40	\$ 8,400.00	\$ 8,400.00
0119	CO. PROPERTY REAPPRAISAL	41	\$ 74,799.96	\$ 74,799.96
0800	VETERANS SERV. OFFICER	42	\$ 4,080.00	\$ 4,080.00
0422	SHERIFF'S PATROL	43	\$ 2,000.00	\$ 1,600.00
0111	COUNTY JUSTICE BUILDING	44	\$ 18,200.00	\$ 13,400.00
0450	STATE DISTRICT JUDGE CONT.	45	\$ 11,612.70	\$ 11,612.70
0500	OFFICE OF EMERGENCY MGT.	46	\$ 43,980.00	\$ 43,767.00
	911	61	\$ -	\$ 73,000.00
	Resource Officers	70		\$ 31,500.00
	TOTAL		\$ 3,888,128.36	\$ 3,013,476.76

90% OF ANTICIPATED REVENUE

\$

3,031,707.34

ANTICIPATED REVENUE 2024
COUNTY GENERAL (1000)

State Turnback	\$206,000.00
Current Tax	\$630,000.00
Delinquent Real Estate Tax	\$36,000.00
Delinquent Personal Property Tax	\$23,000.00
Local Sales Tax	\$500,000.00
Fines, Fees and Other	\$161,000.00
LATC	\$100,000.00
Bank Balance	<u>\$359,616.36</u>
TOTAL	\$2,015,616.36

General Funds	\$2,015,616.36
Real Estate Tax Transfer	\$210,000.00
State Grants	\$270,800.00
Property Tax Relief	\$128,000.00
State Land Sales	\$3,300.00
Juvenile Court cost	\$1,500.00
Adm. Of Justice Fees	\$16,000.00
Interest Income	\$140.00
Other State Aid	\$0.00
Worker's Comp Trust Reimburse	\$4,500.00
Insurance Premium Reimburse	\$300.00
Late Assess Penalty	\$7,000.00
Donations	\$25.00
State Land Excess Proceeds	\$5,000.00
Miscellaneous	\$50,000.00
OEM Reimbursement	\$30,000.00
Jury Reimbursement	\$1,000.00
Work Release Program	\$9,500.00
Reappraisal Reimbursement	\$68,000.00
Assessor Funds	\$184,177.08
Collector Funds	\$149,002.71
Treasurer Funds	\$121,702.56
Collector Penalty	\$22,000.00
Election Reimbursement	<u>\$71,000.00</u>
TOTAL	\$3,368,563.71

90% Anticipated Revenue \$3,031,707.34

ANTICIPATED REVENUE
PRAIRIE COUNTY LIBRARY (3008)

	2023 APPROPRIATION	2024 REQUEST
Property Tax Relief	\$30,000.00	\$35,000.00
Current Tax	\$225,000.00	\$250,000.00
Del Real Estate Tax	\$10,000.00	\$15,000.00
Del Personal Property Tax	\$10,000.00	\$12,000.00
State Land Sales	\$3,000.00	\$6,000.00
Interest Income	\$3,500.00	\$3,500.00
Donations	\$4,500.00	\$4,700.00
Transfer To	\$7,500.00	\$5,000.00
Bank Balance	\$608,052.00	\$652,297.00
	TOTAL	
	\$901,552.00	\$983,497.00
90% Anticipated Revenue	\$811,396.80	\$885,147.30

**ANTICIPATED REVENUE 2024
PRAIRIE COUNTY ROAD (2000)**

	2023 APPROPRIATION	2024 REQUEST
WORKER'S COMP. REIMBURSE	\$0.00	\$2,000.00
Highway Revenue Turnback	\$750,000.00	\$815,000.00
Additional Motor Fuel Tax (Act 416)	\$102,000.00	\$105,000.00
Property Tax Relief	\$47,000.00	\$47,000.00
Severence Tax	\$98,000.00	\$50,000.00
County Four Lane Hwy. Const.	\$470,000.00	\$425,000.00
Current Tax	\$200,000.00	\$160,000.00
Delinquent Real Estate Tax	\$14,000.00	\$17,000.00
Delinquent Personal Property Tax	\$8,000.00	\$10,000.00
State Land Sales	\$4,700.00	\$8,600.00
Local Sales Tax	\$270,000.00	\$245,000.00
Interest Income	\$350.00	\$600.00
CAPDD Tipping Fees	\$68,000.00	\$45,000.00
Miscellaneous	\$50,000.00	\$5,000.00
Sale of Materials	\$81,000.00	\$97,500.00
Donations	\$100.00	\$25.00
Excess Treasurer's Commission	\$6,000.00	\$6,000.00
Transfer To	\$250,000.00	\$231,800.00
Bank Balance	\$550,000.00	\$299,388.00
TOTAL	\$2,969,150.00	\$2,569,913.00
 90% Anticipated Revenue	 \$2,672,235.00	 \$2,312,921.70
 ROAD RESERVE (2800)		
Interest Income	\$25.00	\$25.00
Bank Balance	\$4,260.14	\$4,275.09
Road Reserve Balance	\$4,285.14	\$4,300.09
 90% Anticipated Revenue	 \$3,856.63	 \$3,870.08

**ANTICIPATED REVENUE 2024
COMMUNICATION EQUIPMENT AND RECORDER FUNDS**

Radio Fund (3014)	2023 APPROPRIATION	2024 REQUEST
Prisoner's Commissory Service	\$0.00	\$84,000.00
Interest Income	\$25.00	\$100.00
Sheriff's Fees	\$500.00	\$1,500.00
Bank Balance	\$4,810.71	\$40,000.00
TOTAL	<u>\$5,335.71</u>	<u>\$125,600.00</u>
90% Anticipated Revenue	\$4,802.14	\$113,040.00

PRAIRIE COUNTY RECORDERS FUND BUDGET FOR 2024 (75%) ACCOUNT

Recorders Fund (3006)		
Interest Income	\$350.00	\$100.00
Bank Balance	\$29,708.52	\$23,851.62
Clerk's Fees	\$50,000.00	\$50,000.00
TOTAL	<u>\$80,058.52</u>	<u>\$73,951.62</u>
90% Anticipated Revenue	\$72,052.67	\$66,556.46

PRAIRIE COUNTY RECORDERS FUND BUDGET FOR 2024 (25%) ACCOUNT

Recorders Fund (3404)		
Interest Income	\$50.00	\$135.00
Clerk's Fees	\$16,500.00	\$17,000.00
Bank Balance	\$38,298.70	\$27,659.62
TOTAL	<u>\$54,848.70</u>	<u>\$44,794.62</u>
90% Anticipated Revenue	\$49,363.83	\$40,315.16

ANTICIPATED REVENUE
SOIL CONSERVATION TAX AND BOATING SAFETY

	2023 APPROPRIATION	2024 REQUEST
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Beaver Control (6417)		
Current Tax	\$7,500.00	\$9,000.00
Interest Income	\$40.00	\$40.00
Bank Balance	\$13,805.00	\$12,561.81
TOTAL	\$21,345.00	\$21,601.81
 90% Anticipated Revenue	 \$19,210.50	 \$19,441.63

BOATING SAFETY BUDGET FOR 2024

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Boating Safety (3019)		
Boating Safety	\$2,000.00	\$1,000.00
Interest Income	\$20.00	\$20.00
Bank Balance	\$2,960.75	\$661.12
TOTAL	\$4,980.75	\$1,681.12
 90% Anticipated Revenue	 \$4,482.68	 \$1,513.01

ANTICIPATED REVENUE
LAW LIBRARY AND CIRCUIT COURT

	2023 APPROPRIATION	2024 REQUEST
<hr/>		
Miscellaneous (6009) Law Library		
District Court Fines	\$5,200.00	\$5,200.00
Administration of Justice Fee	\$500.00	\$500.00
Interest Income	\$120.00	\$120.00
	\$25,293.17	\$31,072.37
TOTAL	\$31,113.17	\$36,892.37
90% Anticipated Revenue	\$28,001.85	\$33,203.13
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Miscellaneous (3002) Circuit Court		
Other Fines & Forfeitures	\$1,200.00	\$1,300.00
Bank Balance	\$19,733.81	\$22,136.94
Interest Income	\$105.00	\$100.00
	\$21,038.81	\$23,536.94
90% Anticipated Revenue	\$18,934.93	\$21,183.25

ANITICPATED REVENUE
JAIL OPERATION MAINTENANCE FUND

	2023 APPROPRIATION	2024 REQUEST
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Automation Fund (3017)		
Jail Sales Tax	\$0.00	\$150,000.00
Interest Income	\$200.00	\$100.00
Jail Fees	\$41,000.00	\$50,000.00
Prisoner Care/Housing Feds	\$300,000.00	\$300,000.00
Prison Care/Other State Prisoners	\$43,000.00	\$125,000.00
Miscellaneous	\$250.00	\$250.00
Bank Balance	\$16,263.29	
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TOTAL	\$400,713.29	\$625,350.00
90% Anticipated Revenue	\$360,641.96	\$562,815.00

ANTICIPATED REVENUE
ASSESSOR'S AMENDMENT #79 FUND

	2023 APPROPRIATION	2024 REQUEST
<hr/> Assessors Amendment#79 fund (3004)		
Assessor Amend 79	\$206,000.00	\$3,000.00
Bank Balance	\$630,000.00	\$10,131.34
Interest Income	\$36,000.00	\$40.00
TOTAL	<hr/> \$872,000.00	<hr/> \$13,171.34
90% Anticipated Revenue	\$784,800.00	\$11,854.21
<hr/> Juvenile Probation Fee (3031) Equipment		
Juvenile Probation Fee	\$150.00	\$450.00
Bank Balance	\$13,089.63	\$13,484.53
TOTAL	<hr/> \$13,239.63	<hr/> \$13,934.53
90% Anticipated Revenue	\$11,915.67	\$12,541.08

ANTICIPATED REVENUE
DRUG MONEY

	2023 APPROPRIATION	2024 REQUEST
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Miscellaneous (3015) Drug Money		
Interest Income	\$16.00	\$16.00
Bank Balance	\$2,937.68	\$2,966.04
TOTAL	<hr/> \$2,953.68	<hr/> \$2,982.04
90% Anticipated Revenue	\$2,658.31	\$2,683.84
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Sheriff's Bond Account (6401)		
Other Fines & Forfeit	\$10,000.00	\$10,000.00
Interest Income	\$100.00	\$100.00
Bank Balance	\$35,571.93	\$29,061.93
TOTAL	<hr/> \$45,671.93	<hr/> \$39,161.93
90% Anticipated Revenue	\$41,104.74	\$35,245.74

ANTICIPATED REVENUE
TREASURER'S AUTOMATION FUND

	2023 APPROPRIATION	2024 REQUEST
Automation Fund (3000)		
Interest Income	\$20.00	\$10.00
Bank Balance	\$3,185.15	\$2,960.39
Treasurer's Commission	\$10,750.00	\$10,750.00
TOTAL	\$13,955.15	\$13,720.39
90% Anticipated Revenue	\$12,559.64	\$12,348.35
Prisoner Welfare & Maint. (3400)		
Interest Income	\$25.00	\$25.00
Miscellaneous	\$50.00	\$0.00
Bank Balance	\$3,946.10	\$3,964.62
TOTAL	\$4,021.10	\$3,989.62
90% Anticipated Revenue	\$3,618.99	\$3,590.66

ANTICIPATED INCOME
EMERGENCY 911 FUND

	2023 APPROPRIATION	2024 REQUEST
911 (Dispatch) Account (3020)		
Interest Income	\$400.00	\$400.00
911 Revenue	\$161,000.00	\$78,500.00
ARETS/911 Revenues	\$93,000.00	\$110,000.00
Bank Balance	\$107,334.70	\$195,408.87
TOTAL	\$361,734.70	\$384,308.87
90% Anticipated Revenue	\$325,561.23	\$345,877.98
Collector's Automation Fund (3001)		
Interest Income	\$50.00	\$65.00
Bank Balance	\$30,000.00	\$25,000.00
	\$30,050.00	\$25,065.00
90% Anticipated Revenue	\$27,045.00	\$22,558.50

ANTICIPATED INCOME
AMERICAN RESCUE PLAN FUND

2023 APPROPRIATION 2024 REQUEST

American Rescue Plan (3046)

Care Act Relief	\$0.00	\$0.00
Interest Income	\$3,050.00	\$0.00
Bank Balance	\$567,305.85	\$0.00
TOTAL	\$570,355.85	\$0.00

90% Anticipated Revenue	\$513,320.27	\$0.00
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Clerk's Auto Records Grant (3502)

Bank Balance	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00

90% Anticipated Revenue	\$0.00	\$0.00
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90% Anticipated Revenue	\$0.00	
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ANTICIPATED INCOME
CHILD SUPPORT FEES

	2023 APPROPRIATION	2024 REQUEST
Child Support Fees (3012)		
Interest Income	\$20.00	\$20.00
Clerk's Fees	\$100.00	\$100.00
Child Support Fees	\$210.00	\$350.00
Bank Balance	\$2,134.50	\$2,417.43
TOTAL	\$2,464.50	\$2,887.43
90% Anticipated Revenue	\$2,218.05	\$2,598.69
Public Defender (3024)		
ADM of Justice Fees	\$300.00	\$250.00
Public Defender	\$4,500.00	\$4,500.00
Interest Income	\$75.00	\$75.00
Bank Balance	\$11,706.46	\$11,299.83
TOTAL	\$16,581.46	\$16,124.83
90% Anticipated Revenue	\$14,923.31	\$14,512.35

ANTICIPATED INCOME
CARES ACT RELIEF FUND

	2023 APPROPRIATION	2024 REQUEST
Cares Act Relief Fund (1005)		
Bank Balance	\$0.00	\$1.00
TOTAL	\$0.00	\$1.00
90% Anticipated Revenue	\$0.00	\$0.90

PRAIRIE COUNTY JUDGE
BUDGET FOR 2024 (1000)

		2023	
		APPROPRIATION	2024 REQUEST
PERSONAL SERVICES			
0100-1001	Salaries	\$ 24,551.00	\$ 24,551.00
0100-1006	Social Security	\$ 2,000.00	\$ 2,000.00
0100-1007	Retirement	\$ 3,800.00	\$ 3,800.00
0100-1010	Workman's Comp	\$ 200.00	\$ 200.00
0100-1013	Car Allowance	\$ 200.00	\$ 260.00
0100-1017	Medicare Reimbursement	\$ 2,000.00	\$ 2,800.00
		\$ 32,751.00	\$ 33,611.00
SUPPLIES			
0100-2001	General Supplies	\$ 150.00	\$ 120.00
		\$ 150.00	\$ 120.00
OTHER SERVICES & CHARGES			
0100-3021	Postage	\$ 200.00	\$ 50.00
0100-3030	Travel	\$ 100.00	\$ -
0100-3040	Advertising & Publicaitons	\$ 400.00	\$ 25.00
0100-3090	Dues & Membership	\$ 2,500.00	\$ 1,000.00
0100-3094	Meals & Lodging	\$ 500.00	\$ -
0100-3107	Petty Cash	\$ 500.00	\$ 500.00
		\$ 4,200.00	\$ 1,575.00
TOTAL BUDGET		\$ 37,101.00	\$ 35,306.00
SCHEDULE OF SALARIES			
1	County Judge 1/2 Salary	\$ 24,551.00	\$ 24,551.00
		\$ 24,551.00	\$ 24,551.00

PRAIRIE COUNTY/CIRCUIT CLERK
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0101-1001	Salaries	\$ 146,878.18	\$ 161,338.58
0101-1005	Overtime	\$ 5,000.00	\$ 7,500.00
0101-1006	Social Security	\$ 12,745.26	\$ 12,916.15
0101-1007	Retirement	\$ 24,417.76	\$ 22,886.51
0101-1009	Health Insurance	\$ 42,500.00	\$ 28,400.00
0101-1010	Workman's Comp	\$ 300.00	\$ 300.00
0101-1011	Unemployment	\$ 1,000.00	\$ 1,000.00
0101-1017	Medicare Reimbursement	\$ -	\$ 3,780.00
		<u>\$ 232,841.20</u>	<u>\$ 238,121.24</u>
SUPPLIES			
0101-2005	Food & Drinks for Jurors	\$ -	\$ -
0101-2098	Des Arc Courthouse Maint.	\$ 7,066.95	\$ 3,000.00
0101-2099	DeValls Bluff Courthouse Maint.	\$ 7,576.94	\$ 3,000.00
		<u>\$ 14,643.89</u>	<u>\$ 6,000.00</u>
OTHER SERVICES & CHARGES			
0101-3100	Other Misc.	\$ 100.00	\$ 100.00
0101-3102	Computer Software & Support	\$ 10,000.00	\$ 8,000.00
		<u>\$ 10,100.00</u>	<u>\$ 8,100.00</u>
TOTAL BUDGET		<u>\$ 257,585.09</u>	<u>\$ 252,221.24</u>
SCHEDULE OF SALARIES			
1	Clerk	\$ 46,203.00	\$ 46,203.00
2	Chief Deputy Southern District	\$ 25,728.78	\$ 25,728.78
3	Chief Deputy Northern District	\$ 26,584.00	\$ 26,584.00
4	Deputy Clerk	\$ 24,462.40	\$ 24,462.40
5	Deputy Clerk (Part-Time)	\$ 23,900.00	\$ 17,924.40
6	Janitor (30 hrs)		\$ 20,436.00
		<u>\$ 146,878.18</u>	<u>\$ 161,338.58</u>

FIRE AND EXTENDED COVERAGE
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
0102-3052 Fire & Extended Coverage (All Fire Depts.)	\$ 30,000.00	\$ 30,000.00
0102-3054 Oak Prairie Fire Dept. (Sundry Ins.)	\$ 1,200.00	\$ 1,200.00
	<u>\$ 31,200.00</u>	<u>\$ 31,200.00</u>

PRAIRIE COUNTY TREASURER
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0103-1001	Salaries	\$ 73,139.72	\$ 73,139.72
0103-1003	Extra Help	\$ 1,500.00	\$ -
0103-1006	Social Security	\$ 4,800.00	\$ 5,633.44
0103-1007	Retirement	\$ 12,000.00	\$ 11,281.61
0103-1009	Health Insurance	\$ 15,600.00	\$ 14,500.00
0103-1010	Workman's Comp	\$ 150.00	\$ 150.00
0103-1011	Unemployment	\$ 300.00	\$ 300.00
		<u>\$ 107,489.72</u>	<u>\$ 105,004.77</u>
SUPPLIES			
0103-2001	General Supplies	\$ 4,000.00	\$ 1,000.00
0103-2098	Des Arc Courthouse Maint.	\$ 5,903.23	\$ 200.00
		<u>\$ 9,903.23</u>	<u>\$ 1,200.00</u>
OTHER SERVICES & CHARGES			
0103-3100	Other Misc.		\$ 80.00
0103-3102	Computer Software & Suppor	\$ 12,600.00	\$ 10,080.00
		<u>\$ 12,600.00</u>	<u>\$ 10,160.00</u>
TOTAL BUDGET		<u>\$ 129,992.95</u>	<u>\$ 116,364.77</u>

SCHEDULE OF SALARIES			
1	Treasurer	\$ 45,558.12	\$ 45,558.12
2	Chief Deputy Treasurer	\$ 27,581.60	\$ 27,581.60
		<u>\$ 73,139.72</u>	<u>\$ 73,139.72</u>

PRAIRIE COUNTY SHERIFF
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
PERSONAL SERVICES		
0400-1001 Salaries - Full Time	\$ 318,448.80	\$ 311,707.20
0400-1002 Salaries - Part Time	\$ 25,000.00	\$ 30,000.00
0400-1005 Overtime	\$ 25,000.00	\$ 20,000.00
0400-1006 Social Security	\$ 28,990.66	\$ 27,670.60
0400-1007 Retirement	\$ 58,057.11	\$ 50,036.20
0400-1009 Health Insurance	\$ 71,400.00	\$ 62,640.00
0400-1010 Workmen's Comp.	\$ 10,000.00	\$ 10,000.00
0400-1011 Unemployment Comp.	\$ 3,000.00	\$ 3,000.00
0400-1017 Medicare reimbursement	\$ -	\$ 7,500.00
	<u>\$ 539,896.57</u>	<u>\$ 522,554.00</u>
SUPPLIES		
0400-2001 General Supplies	\$ 8,000.00	\$ 2,500.00
0400-2006 Clothing/Uniforms	\$ 8,500.00	\$ 4,000.00
0400-2007 Fuel Oil Lubricants	\$ 150,000.00	\$ 80,000.00
0400-2008 Tires & Tubes	\$ 25,000.00	\$ 15,000.00
0400-2023 Parts & Repairs	\$ 25,000.00	\$ 20,000.00
	<u>\$ 216,500.00</u>	<u>\$ 121,500.00</u>
OTHER SERVICES & CHARGES		
0400-3005 Special Legal	\$ -	\$ -
0400-3009 School Resource Officers	\$ 31,500.00	\$ -
0400-3020 Phone	\$ 1,500.00	\$ -
0400-3023 Internet Service	\$ 1,500.00	\$ -
0400-3030 Travel	\$ 1,200.00	\$ 1,200.00
0400-3040 Advertising & Publications	\$ 1,200.00	\$ 750.00
0400-3052 Fire & Liability	\$ 20,000.00	\$ -
0400-3053 Fleet Liability	\$ 15,000.00	\$ 5,000.00
0400-3060 Electricity	\$ 3,000.00	\$ -
0400-3061 Gas	\$ 1,500.00	\$ -
0400-3062 Water	\$ 1,000.00	\$ -
0400-3070 Rent	\$ 9,000.00	\$ -
0400-3073 Leased Equip (Copier, Etc.)	\$ 10,000.00	\$ -
0400-3093 Misc. Law Enforcement	\$ 30,000.00	\$ 10,000.00
0400-3094 Meals & Lodging	\$ 1,000.00	\$ 1,000.00
0400-3100 Other Misc.	\$ 1,000.00	\$ -
	<u>\$ 128,400.00</u>	<u>\$ 17,950.00</u>
CAPITAL OUTLAY		
0400-4004 Machinery & Equipment	\$ 58,000.00	\$ -
	<u>\$ 58,000.00</u>	<u>\$ -</u>
DEBT SERVICES		
0400-5003 Note Principal - Vehicle	\$ 154,072.00	\$ 75,000.00
	<u>\$ 154,072.00</u>	<u>\$ 75,000.00</u>
TOTAL BUDGET	\$ 1,096,868.57	\$ 737,004.00

PRAIRIE COUNTY SHERIFF
BUDGET FOR 2024 (1000)

SCHEDULE OF SALARIES

1 Sheriff (1/2 Salary)	\$	25,000.00	\$	25,000.00
2 Chief Deputy Sheriff	\$	37,420.80	\$	44,740.80
3 Deputy Sheriff	\$	37,120.80	\$	43,368.00
4 Deputy Sheriff	\$	34,779.20	\$	40,019.20
5 Deputy Sheriff	\$	33,780.00	\$	40,019.20
6 Deputy Sheriff	\$	34,280.00	\$	39,520.00
7 Deputy Sheriff	\$	34,280.00	\$	39,520.00
8 Deputy Sheriff	\$	33,780.00	\$	39,520.00
9 Deputy Sheriff	\$	33,780.00		VACANT
10 P.T. Comm. Service Super.	\$	14,228.00	\$	5,980.00
	\$	318,448.80	\$	311,707.20

PRAIRIE COUNTY COLLECTOR
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
PERSONAL SERVICES		
0104-1001 Salaries	\$ 78,851.00	\$ 90,831.00
0104-1005 Overtime	\$ 2,000.00	\$ 2,000.00
0104-1006 Social Security	\$ 6,300.00	\$ 7,150.00
0104-1007 Retirement	\$ 12,500.00	\$ 14,221.71
0104-1009 Health Insurance	\$ 25,000.00	\$ 17,400.00
0104-1010 Workman's Comp	\$ 1,000.00	\$ 1,000.00
0104-1011 Unemployment	\$ 1,000.00	\$ 1,000.00
	\$ 126,651.00	\$ 133,602.71
SUPPLIES		
0104-2001 General Supplies	\$ 4,500.00	\$ 2,000.00
0104-2002 Small Equipment	\$ 800.00	\$ 800.00
0104-2024 Service Contract	\$ 3,500.00	\$ 1,000.00
0104-2098 Des Arc Courthouse Maint.	\$ 6,030.19	\$ 1,200.00
	\$ 14,830.19	\$ 5,000.00
OTHER SERVICES & CHARGES		
0104-3020 Telephone	\$ 5,000.00	\$ 1,000.00
0104-3021 Postage	\$ 2,500.00	\$ 1,500.00
0104-3030 Travel	\$ 1,500.00	\$ 1,000.00
0104-3040 Advertising & Publications	\$ 4,300.00	\$ 3,000.00
0104-3100 Other Miscellaneous	\$ 2,000.00	\$ 2,000.00
0104-3003 Computer Services	\$ 400.00	\$ 400.00
0104-3090 Dues & Memberships	\$ 750.00	\$ 1,500.00
	\$ 16,450.00	\$ 10,400.00
TOTAL BUDGET	\$ 157,931.19	\$ 149,002.71
SCHEDULE OF SALARIES		
Sheriff (1/2 Salary)	\$ 26,051.00	\$ 25,551.00
1 Treasurer Collector	\$ 26,920.00	\$ 33,160.00
2 Chief Deputy Treasurer Collector	\$ 25,880.00	\$ 32,120.00
	\$ 78,851.00	\$ 90,831.00

PRAIRIE COUNTY ASSESSOR
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0105-0101	Salaries Full Time	\$ 96,048.32	\$ 68,437.08
0105-1006	Social Security Matching	\$ 7,350.00	\$ 5,240.00
0105-1007	Retirement	\$ 14,720.00	\$ 12,250.00
0105-1009	Health Insurance	\$ 28,000.00	\$ 14,000.00
0105-1010	Workmen's Compensation	\$ 1,025.00	\$ 750.00
0105-1011	Unemployment Comp.	\$ 2,000.00	\$ 1,500.00
		\$ 149,143.32	\$ 102,177.08
SUPPLIES			
0105-2001	General Office Supplies	\$ 5,000.00	\$ 1,600.00
0105-2024	Service Contract	\$ 58,000.00	\$ 54,400.00
0105-2098	Des Arc Courthouse Maintenance	\$ 5,522.38	\$ 800.00
		\$ 68,522.38	\$ 56,800.00
OTHER SERVICES & CHARGES			
0105-3020	Telephone	\$ 10,000.00	\$ 1,200.00
0105-3021	Postage	\$ 2,000.00	\$ 2,400.00
0105-3030	Travel	\$ 3,000.00	\$ 800.00
0105-3040	Advertising & Publications	\$ 1,300.00	\$ 400.00
0105-3090	Dues & Memberships	\$ 2,587.00	\$ 800.00
0105-3103	Building & Improvements	\$ 2,500.00	\$ -
		\$ 21,387.00	\$ 5,600.00
CAPITAL OUTLAY			
0105-4004	Machinery & Equipment	\$ 5,000.00	\$ 800.00
		\$ 5,000.00	\$ 800.00
TOTAL BUDGET		\$ 244,052.70	\$ 165,377.08
SCHEDULE OF SALARIES			
1	Assessor	\$ 45,557.08	\$ 45,557.08
2	Deputy Assessor	\$ 22,880.00	\$ 22,880.00
3	Deputy Assessor	\$ 27,611.24	Removed
		\$ 96,048.32	\$ 68,437.08

BOARD OF EQUALIZATION
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0106-1002	Salaries Part Time	\$ 3,000.00	\$ 3,000.00
0106-1006	Social Security	\$ 230.00	\$ 230.00
0106-1010	Workmen's Compensation	\$ 10.00	\$ 10.00
OTHER SERVICES & CHARGES			
0106-3030	Travel	\$ 300.00	\$ 300.00
TOTAL BUDGET		\$ 3,540.00	\$ 3,540.00
SCHEDULE OF SALARIES			
1-5	Board Members @ \$100 Per Day	\$ 3,000.00	\$ 3,000.00

PRAIRIE COUNTY CIRCUIT COURT
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
SUPPLIES		
0401-2001 General Office Supplies	\$ 250.00	\$ 200.00
0401-2002 Small Equipment	\$ 100.00	\$ 80.00
0401-2005 Food	\$ 1,500.00	\$ 1,200.00
0401-2024 Computer Maintenance	\$ 1,500.00	\$ 1,200.00
0401-2098 Des Arc Courthouse Maintenance	\$ 4,570.25	\$ 1,600.00
0401-2099 DeValls Bluff Courthouse Maintenance	\$ 11,876.99	\$ 1,600.00
	\$ 19,797.24	\$ 5,880.00
OTHER SERVICES & CHARGES		
0401-3020 Telephone	\$ 600.00	\$ 480.00
0401-3021 Postage	\$ 200.00	\$ 280.00
0401-3030 Travel	\$ 400.00	\$ 480.00
0401-3092 Jurors & Witnesses	\$ 20,000.00	\$ 16,000.00
0401-3100 Other Miscellaneous	\$ 300.00	\$ 400.00
	\$ 21,500.00	\$ 17,640.00
TOTAL BUDGET	\$ 41,297.24	\$ 23,520.00

PRAIRIE COUNTY CHANCERY PROBATE COURT
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
SUPPLIES		
0406-2001 General Office Supplies	\$ 500.00	\$ 400.00
0406-2098 Des Arc Courthouse Maintenance	\$ 4,570.25	\$ 1,600.00
0406-2099 DeValls Bluff Courthouse Maintenance	\$ 11,876.99	\$ 1,600.00
	\$ 16,947.24	\$ 3,600.00
OTHER SERVICES & CHARGES		
0406-3020 Telephone	\$ 500.00	\$ 240.00
0406-3021 Postage	\$ 200.00	\$ 160.00
0406-3100 Other Miscellaneous	\$ 450.00	\$ 160.00
	\$ 1,150.00	\$ 560.00
TOTAL BUDGET	\$ 18,097.24	\$ 4,160.00

PRAIRIE COUNTY CIRCUIT COURT (JUVENILE) DIVISION TWO
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0414-2001	General Office Supplies	\$ 650.00	\$ 200.00
0414-2002	Small Equipment	\$ 700.00	\$ 200.00
		\$ 1,350.00	\$ 400.00
OTHER SERVICES & CHARGES			
0414-3020	Telephone	\$ 1,000.00	\$ 800.00
0414-3021	Postage	\$ 250.00	\$ 120.00
0414-3030	Travel	\$ 100.00	\$ 720.00
0414-3091	Court Appointed Attorney	\$ 600.00	\$ 480.00
0414-3100	Other Miscellaneous	\$ 100.00	\$ 80.00
		\$ 2,050.00	\$ 2,200.00
	TOTAL BUDGET	\$ 3,400.00	\$ 2,600.00

REIMBURSE CITIES
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
OTHER SERV & CHARGES		
0409-3100 Des Arc Court	\$36,000.00	\$36,000.00
Hazen Court	\$76,000.00	\$76,000.00
Biscoe Court	\$12,500.00	\$12,500.00
DeValls Bluff Court	\$22,500.00	\$22,500.00
Hazen Police Department	\$3,000.00	\$3,000.00
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	\$150,000.00	\$150,000.00
TOTAL BUDGET	\$150,000.00	\$150,000.00

PRAIRIE COUNTY QUORUM COURT
BUDGET FOR 2024

		2023 APPROPRIATION	2024 REQUEST
PERSONAL SERVICES			
0107-1002	Salaries Part Time	\$ 28,940.00	\$ 28,940.00
0107-1006	Social Security	\$ 2,240.00	\$ 2,240.00
0107-1010	Workmen's Compensation	\$ 100.00	\$ 100.00
		\$ 31,280.00	\$ 31,280.00
OTHER SERVICES & CHARGES			
0107-3030	Travel	\$ 2,000.00	\$ 2,000.00
0107-3040	Publications	\$ 2,000.00	\$ 2,000.00
0107-3050	Official & Deputy Bond	\$ 700.00	\$ 700.00
0107-3090	Dues & Memberships	\$ 150.00	\$ 150.00
		\$ 4,850.00	\$ 4,850.00
	TOTAL BUDGET	\$ 36,130.00	\$ 36,130.00

SCHEDULE OF SALARIES			
	Budget Meeting @ \$50. each	\$ 500.00	\$ 500.00
	Special Meeting @ \$50. each	\$ 900.00	\$ 900.00
9	Justice of the Peace @ \$255 each	\$ 27,540.00	\$ 27,540.00
		\$ 28,940.00	\$ 28,940.00

PRAIRIE COUNTY JUVENILE COURT
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0415-1001	Salaries - Full Time	\$ 39,348.43	\$ 46,621.56
0415-1006	Social Security	\$ 2,500.00	\$ 3,566.55
0415-1007	Retirement	\$ 5,200.00	\$ 7,142.42
0415-1009	Health Insurance	\$ 8,200.00	\$ 8,440.24
0415-1010	Workmen's comp.	\$ 800.00	\$ 980.00
0415-1011	Unemployment	\$ 576.00	\$ 520.00
		\$ 56,624.43	\$ 67,270.77
SUPPLIES			
0415-2001	General Supplies	\$ 750.00	\$ 600.00
		\$ 750.00	\$ 600.00
OTHER SERVICES & CHARGES			
0415-3020	Telephone	\$ 6,000.00	\$ 1,200.00
0415-3021	Postage	\$ 150.00	\$ 120.00
0415-3030	Travel	\$ 4,000.00	\$ 2,400.00
0415-3090	Dues & Memberships	\$ 100.00	\$ 120.00
0415-3100	Other Miscellaneous	\$ 4,000.00	\$ 3,200.00
		\$ 14,250.00	\$ 7,040.00
TOTAL BUDGET		\$ 71,624.43	\$ 74,910.77
SCHEDULE OF SALARIES			
1	Intake Officer	\$ 32,735.18	\$ 32,739.20
2	Probation Officer	\$ 6,613.25	\$ 6,773.13
3	Poss. New position		\$ 7,109.23
		\$ 39,348.43	\$ 46,621.56

PRAIRIE COUNTY PROS. ATTNY.
BUDGET FOR 2024 (1000)

		2023		2024 REQUEST	
		APPROPRIATION		2024 REQUEST	
PERSONAL SERVICES					
0416-1001	Salaries - Full Time	\$	63,074.80	\$	65,074.80
0416-1005	Overtime	\$	-	\$	-
0416-1006	Social Security	\$	4,825.22	\$	5,000.00
0416-1007	Retirement	\$	9,663.06	\$	9,970.00
0416-1009	Health Insurance	\$	16,800.00	\$	14,000.00
0416-1010	Workmen's comp.	\$	250.00	\$	250.00
0416-1011	Unemployment	\$	500.00	\$	500.00
0416-1016	Life Insurance	\$	500.00	\$	-
0416-1017	Medicare Reimbursement	\$	-	\$	-
		\$	95,613.08	\$	94,794.80
SUPPLIES					
0416-2001	General Supplies	\$	500.00	\$	-
		\$	500.00	\$	-
OTHER SERVICES & CHARGES					
0416-3020	Telephone	\$	5,500.00	\$	1,000.00
0416-3021	Postage	\$	1,000.00	\$	1,000.00
0416-3030	Travel	\$	2,000.00	\$	1,000.00
0416-3040	Ad & Publications	\$	300.00	\$	300.00
0416-3052	Fire & Extended Coverage	\$	1,000.00	\$	500.00
0416-3090	Dues & Memberships	\$	500.00	\$	-
0416-3100	Other Miscellaneous	\$	200.00	\$	200.00
		\$	10,500.00	\$	4,000.00
TOTAL BUDGET		\$	106,613.08	\$	98,794.80
SCHEDULE OF SALARIES					
1	Secretary	\$	30,492.80	\$	32,992.80
2	Secretary (Victim Impact Coordinator)	\$	32,082.00	\$	32,082.00
		\$	62,574.80	\$	65,074.80

DES ARC COURTHOUSE
BUDGET FOR 2024 (1000)

		2023	2024
		APPROPRIATION	REQUEST
PERSONAL SERVICES			
0108-1001	Salary - Janitor	\$ 27,238.86	\$ -
0108-1005	Overtime	\$ 500.00	\$ -
0108-1006	Social Security	\$ 2,122.02	\$ -
0108-1007	Retirement	\$ 4,249.59	\$ -
0108-1009	Health Insurance	\$ 8,500.00	\$ -
0108-1010	Workmans Comp.	\$ 725.00	\$ -
0108-1011	Unemployment	\$ 200.00	\$ -
		\$ 43,535.47	\$ -
SUPPLIES			
0108-2001	General Office Supplies	\$ 300.00	\$ 240.00
0108-2024	Maint. & Service Contracts	\$ 120,000.00	\$ 96,000.00
0108-2098	Building Maintenance	\$ 22,000.00	\$ 17,600.00
		\$ 142,300.00	\$ 113,840.00
OTHER SERVICES & CHARGES			
0108-3009	Professional Services	\$ 500.00	\$ 400.00
0108-3030	Travel	\$ 3,000.00	\$ -
0108-3040	Advertising and Publications	\$ 450.00	\$ 360.00
0108-3060	Electricity	\$ 7,500.00	\$ 3,600.00
0108-3061	Gas	\$ 5,000.00	\$ 4,160.00
0108-3062	Water	\$ 9,000.00	\$ 7,200.00
0108-3100	Misc.	\$ 300.00	\$ 240.00
		\$ 25,750.00	\$ 15,960.00
TOTAL BUDGET		\$ 211,585.47	\$ 129,800.00
46.09%	Courthouse	\$ 97,519.74	\$ 59,824.82
17.34%	Clerk	\$ 36,688.92	\$ 22,507.32
3.79%	Treasurer	\$ 8,019.09	\$ 4,919.42
8.85%	Collector	\$ 18,725.31	\$ 11,487.30
5.61%	Assessor	\$ 11,869.94	\$ 7,281.78
9.16%	Circuit Court	\$ 19,381.23	\$ 11,889.68
9.16%	Probate & Chancery Court	\$ 19,381.23	\$ 11,889.68
		\$ 211,585.47	\$ 129,800.00

PRAIRIE COUNTY JAIL
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
<u>PERSONAL SERVICES</u>		
0418-1001 Salaries (Extra 4 hrs per pay period)	\$305,196.00	\$0.00
0418-1005 Overtime	\$15,000.00	\$0.00
0418-1002 Part Time Salaries	\$0.00	\$0.00
0418-1006 Social Security	\$29,525.60	\$0.00
0418-1007 Retirement	\$59,128.39	\$0.00
0418-1009 Health Insurance	\$108,000.00	\$0.00
0418-1010 Workmen's Compensation	\$10,000.00	\$0.00
0418-1011 Unemployment Compensation	\$3,000.00	\$0.00
0418-1017 Medicare Reimbursement	\$5,000.00	\$0.00
	\$534,849.99	\$0.00
<u>SUPPLIES</u>		
0418-2001 General Office Supplies	\$8,000.00	\$0.00
0418-2003 Janitorial Supplies	\$5,000.00	\$0.00
0418-2004 Medicine, Drugs & Ambulance	\$25,000.00	\$0.00
0418-2005 Food	\$125,000.00	\$0.00
0418-2006 Clothing & Uniforms	\$8,000.00	\$0.00
0418-2020 Building & Maintenance	\$25,000.00	\$0.00
	\$196,000.00	\$0.00
<u>OTHER SERVICES & CHARGES</u>		
0418-3006 Medical, Dental & Hospital	\$35,000.00	\$0.00
0418-3020 Telephone	\$25,000.00	\$0.00
0418-3021 Postage	\$3,500.00	\$0.00
0418-3030 Travel	\$3,000.00	\$0.00
0418-3060 Electricity	\$40,000.00	\$0.00
0418-3061 Gas	\$12,000.00	\$0.00
0418-3062 Water	\$15,000.00	\$0.00
0418-3100 Misc. (Breathalyzer)	\$1,000.00	\$0.00
0418-3107 Petty Cash	\$500.00	\$0.00
	\$135,000.00	\$0.00
<u>CAPITAL OUTLAY</u>		
0418-4004 Machinery & Equipment	\$20,000.00	\$0.00
	\$20,000.00	\$0.00
<u>DEBT SERVICES</u>		
0418-5003 Machinery & Equipment	\$10,000.00	\$0.00
	\$10,000.00	\$0.00
 <u>TOTAL BUDGET</u>	 \$895,849.99	 \$515,086.00
 <u>SCHEDULE OF SALARIES</u>		
1 Jail Supervisor	\$30,119.20	\$0.00
2 Senior Jailer	\$30,511.52	\$0.00
3 Jailer	\$26,708.00	\$0.00
4 Jailer	\$26,708.00	\$0.00

PRAIRIE COUNTY JAIL
BUDGET FOR 2024 (1000)

5 Jailer	\$27,232.16	\$0.00
6 Jailer	\$27,756.32	\$0.00
7 Jailer	\$27,756.32	\$0.00
8 Jailer	\$26,708.00	\$0.00
9 Jailer	\$26,708.00	\$0.00
10 Jailer	\$27,756.32	\$0.00
11 Jailer	\$27,232.16	\$0.00
	<hr/>	
	\$305,196.00	\$0.00

Will need to be transferred to (3017) Jail Ops & Maint. \$515,086.00
during the year to cover expenses.

PRAIRIE COUNTY HEALTH UNIT
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
<u>PERSONAL SERVICES</u>		
	\$4,000.00	\$4,000.00
0300-1002 Salaries - Part Time	\$150.00	\$150.00
0300-1010 Workman's Compensation	\$4,150.00	\$4,150.00
 <u>SUPPLIES</u>		
0300-2001 General Office Supplies	\$2,000.00	\$1,000.00
0300-2003 Janitorial Supplies	\$400.00	\$400.00
0300-2020 Bldg. Materials & Supplies	\$3,000.00	\$1,000.00
0300-2024 Service Contract	\$600.00	\$600.00
	\$6,000.00	\$3,000.00
 <u>OTHER SERVICES & CHARGES</u>		
0300-3020 Telephone	\$2,800.00	\$800.00
0300-3021 Postage	\$150.00	\$150.00
0300-3052 Fire & Extended Coverage	\$1,000.00	\$400.00
0300-3060 Electricity	\$6,500.00	\$6,500.00
0300-3062 Water	\$2,500.00	\$2,500.00
0300-3100 Other Miscellaneous	\$1,000.00	\$1,000.00
	\$13,950.00	\$11,350.00
 Total Budget	 \$24,100.00	 \$18,500.00

PRAIRIE COUNTY CORONER
 BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
<u>PERSONAL SERVICES</u>		
0419-1002 Salaries (Part Time)	\$5,261.00	\$5,261.00
0419-1006 Social Security	\$450.00	\$450.00
0419-1010 Workmen's Compensation	\$40.00	\$40.00
	<u>\$5,751.00</u>	<u>\$5,751.00</u>
<u>OTHER SERVICES & CHARGES</u>		
0419-3009 Other Professional Services	\$1,300.00	\$1,300.00
0419-3100 Other Misc. (body bags, etc.)	\$800.00	\$800.00
	<u>\$2,100.00</u>	<u>\$2,100.00</u>
<u>TOTAL BUDGET</u>	<u>\$7,851.00</u>	<u>\$7,851.00</u>
 <u>SCHEDULE OF SALARIES</u>		
County Coronier	\$5,261.00	\$5,261.00
	<u>\$5,261.00</u>	<u>\$5,261.00</u>

PRAIRIE COUNTY LOG CABIN
BUDGET FOR 2024 (1000)

	<u>2023 APPROPRIATION</u>	<u>2024 REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0112-3060 Electricity	\$500.00	\$500.00
0112-3062 Water	\$300.00	\$300.00
0112-3100 Other Misc. - Maintain Lawn	\$1,000.00	\$1,000.00
	<u>\$1,800.00</u>	<u>\$1,800.00</u>
Total Budget	\$1,800.00	\$1,800.00

DEVALLS BLUFF COURTHOUSE
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
SUPPLIES		
0117-2024 General Office Supplies	\$ 10,000.00	\$ 2,400.00
0117-2099 Building Maintenance	\$ 28,000.00	\$ 8,000.00
	\$ 38,000.00	\$ 10,400.00
OTHER SERVICES & CHARGES		
0117-3009 Professional Services	\$ 6,500.00	\$ 4,000.00
0117-3040 Advertising and Publications	\$ 325.00	\$ 260.00
0117-3060 Electricity	\$ 6,000.00	\$ 4,800.00
0117-3061 Gas	\$ 3,500.00	\$ 2,000.00
0117-3062 Water	\$ 700.00	\$ 560.00
	\$ 17,025.00	\$ 11,620.00
TOTAL BUDGET	\$ 55,025.00	\$ 22,020.00
25.64% Courthouse	\$ 14,108.41	\$ 5,645.93
13.77% Clerk	\$ 7,576.94	\$ 3,032.15
21.93% Circuit Court	\$ 12,066.98	\$ 4,828.99
21.93% Probate & Chancery Court	\$ 12,066.98	\$ 4,828.99
16.73% Co. Ext. Service	\$ 9,205.68	\$ 3,683.95
	\$ 55,025.00	\$ 22,020.00

PRAIRIE COUNTY ELECTION FUND
BUDGET FOR 2024

		2023 APPROPRIATION	2024 REQUEST
PERSONAL SERVICES			
0109-1002	Salaries Part Time	\$ 6,300.00	\$ 6,300.00
0109-1003	Extra Hire (Poll Workers)	\$ 31,100.00	\$ 31,100.00
		\$ 37,400.00	\$ 37,400.00
SUPPLIES			
0109-2001	General Office Supplies	\$ 250.00	\$ 4,250.00
		\$ 250.00	\$ 4,250.00
OTHER SERVICES & CHARGES			
0109-3003	Computer Services	\$ 4,500.00	\$ 26,575.00
0109-3030	Travel	\$ -	\$ 1,500.00
0109-3040	Ads & Publications	\$ 750.00	\$ 3,375.00
0109-3052	Fire & Liability	\$ 1,500.00	\$ 2,068.00
0109-3071	Rentals and Leases	\$ -	\$ 150.00
0109-3100	Misc.-Machinery/Equip.	\$ -	\$ 1,500.00
		\$ 6,750.00	\$ 35,168.00
TOTAL BUDGET		\$ 44,400.00	\$ 76,818.00

PRAIRIE COUNTY EXTENSION SERVICE
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
SUPPLIES		
0801-2099 DeValls Bluff Courthouse Maintenance	\$9,060.74	\$9,060.74
	\$9,060.74	\$9,060.74
OTHER SERVICES & CHARGES		
0801-3020 Telephone	\$2,750.00	\$2,750.00
0801-3100 State Match (Salaries)	\$87,500.00	\$87,500.00
	\$90,250.00	\$90,250.00
TOTAL BUDGET	\$99,310.74	\$99,310.74
SCHEDULE OF SALARIES		
1 CEA Staff Chair Andrew Sayger	\$21,667.00	\$21,666.67
2 CEA Agriculture Jacob Holloway	\$21,666.50	\$21,666.67
3 CEA Family & Consumer Sciences	\$21,666.50	\$21,666.66
4 Program Assistant 4-H Amanda Start	\$22,500.00	\$22,500.00
	\$87,500.00	\$87,500.00

COUNTY GRANTS AND AIDS
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
0116-3100 C.A.P.D.D.	\$400.00	\$400.00
Soil Conservation District	\$5,000.00	\$5,000.00
Arkansas Assoc. of Counties	\$2,500.00	\$2,500.00
4-H Council & Extension Serv.	\$500.00	\$500.00
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	\$8,400.00	\$8,400.00
<u>TOTAL BUDGET</u>	\$8,400.00	\$8,400.00

COUNTY PROPERTY REAPPRAISAL
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0119-3008 Property Reappraisal	\$74,799.96	\$74,799.96
	<u>\$74,799.96</u>	<u>\$74,799.96</u>
TOTAL BUDGET	\$74,799.96	\$74,799.96

VETERANS SERVICE OFFICER
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
PERSONEL SERVICES		
0800-1003 Extra Hire	\$ 3,600.00	\$ 3,600.00
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	\$ 3,600.00	\$ 3,600.00
OTHER SERVICES & CHARGES		
0800-3030 Travel	\$ 480.00	\$ 480.00
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	\$ 480.00	\$ 480.00
TOTAL BUDGET	\$ 4,080.00	\$ 4,080.00

PRAIRIE COUNTY SHERIFF'S PATROL
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0422-3100 Miscellaneous	\$2,000.00	\$1,600.00
	<u>\$2,000.00</u>	<u>\$1,600.00</u>

COUNTY JUSTICE BUILDING
 BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
<u>SUPPLIES</u>		
0111-2001 General Office Supplies	\$5,000.00	\$3,200.00
0111-2003 Janitorial Supplies	\$200.00	\$0.00
0111-2020 Building Maintenance	\$3,000.00	\$2,400.00
	\$8,200.00	\$5,600.00
<u>OTHER SERVICES & CHARGES</u>		
0111-3009 Professional Services	\$200.00	\$160.00
0111-3052 Fire & Extended Coverage	\$1,000.00	\$800.00
0111-3060 Electricity	\$3,300.00	\$2,640.00
0111-3062 Water	\$1,000.00	\$600.00
0111-3100 Other Miscellaneous	\$2,000.00	\$1,600.00
0111-3073 Copy Machine \$ Equipment	\$2,500.00	\$2,000.00
	\$10,000.00	\$7,800.00
 <u>TOTAL BUDGET</u>	 \$18,200.00	 \$13,400.00

STATE DISTRICT JUDGE CONTRIBUTION
BUDGET FOR 2024 (1000)

	2023	2024
	APPROPRIATION	REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0450-3150 Salary	\$11,612.70	\$11,612.70
	<u>\$11,612.70</u>	<u>\$11,612.70</u>
<u>TOTAL BUDGET</u>	\$11,612.70	\$11,612.70

PRAIRIE COUNTY OEM
BUDGET FOR 2024 (1000)

	2023 APPROPRIATION	2024 REQUEST
<u>PERSONAL SERVICES</u>		
0500-1001 Salaries - Full Time	\$20,250.00	\$20,250.00
0500-1006 Social Security	\$1,549.00	\$1,549.00
0500-1007 Retirement	\$3,098.00	\$3,102.00
0500-1009 Health Insurance	\$0.00	\$3,500.00
0500-1010 Workman's Compensation	\$8,648.00	\$8,026.00
0500-1011 Unemployment Compensation	\$288.00	\$550.00
0500-1017 Reimbursement for Medicare	\$0.00	\$0.00
	\$33,833.00	\$36,977.00

<u>SUPPLIES</u>		
0500-2001 General Office Supplies	\$1,000.00	\$600.00
	\$1,000.00	\$600.00

<u>OTHER SERVICES & CHARGES</u>		
0500-3003 Computer Services	\$1,500.00	\$1,500.00
0500-3020 Telephone & Ipad Plan	\$4,942.00	\$600.00
0500-3021 Postage	\$55.00	\$0.00
0500-3040 Advertising	\$50.00	\$0.00
0500-3052 Fire & Extended Coverage	\$250.00	\$250.00
0500-3053 Fleet Liability	\$410.00	\$410.00
0500-3090 Dues & Membership	\$90.00	\$80.00
0500-3094 Meas & Lodging	\$250.00	\$750.00
0500-3100 Miscellaneous	\$1,000.00	\$2,000.00
0500-3101 Exercise Supplies	\$600.00	\$600.00
	\$9,147.00	\$6,190.00

<u>TOTAL BUDGET</u>	\$43,980.00	\$43,767.00
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<u>SCHEDULE OF SALARIES</u>		
1 County Coordinator (1/2 salary)	\$20,250.00	\$20,250.00
	\$20,250.00	\$20,250.00

PRAIRIE COUNTY LIBRARY
BUDGET FOR 2024 (3008)

	2023 APPROPRIATION	2024 REQUEST
<u>PERSONAL SERVICES</u>		
0600-1001 Salaries - Full Time	\$47,640.00	\$52,500.00
0600-1002 Salaries - Part Time	\$81,614.00	\$83,619.50
0600-1006 Social Security Matching	\$9,123.00	\$10,890.00
0600-1007 Retirement Matching	\$6,610.00	\$8,400.00
0600-1009 Health Insurance	\$7,620.00	\$8,500.00
0600-1010 Workmen's Compensation	\$300.00	\$300.00
0600-1011 Unemployment Compensation	\$320.00	\$320.00
	\$153,227.00	\$164,529.50
<u>SUPPLIES</u>		
0600-2001 General Office Supplies	\$6,000.00	\$6,000.00
0600-2002 Small Equipment	\$15,000.00	\$15,000.00
0600-2009 Audio/Visual Materials	\$12,000.00	\$12,000.00
0600-2011 Library Materials	\$4,800.00	\$24,000.00
0600-2010 City Aid - Library	\$24,000.00	\$4,800.00
0600-2020 Building Materials & Supplies	\$80,000.00	\$100,000.00
	\$141,800.00	\$161,800.00
<u>OTHER SERVICES & CHARGES</u>		
0600-3020 Telephone	\$3,000.00	\$4,000.00
0600-3021 Postage	\$200.00	\$400.00
0600-3023 Internet Connection	\$31,120.00	\$31,120.00
0600-3030 Travel	\$4,800.00	\$4,800.00
0600-3052 Fire Insurance	\$2,600.00	\$2,600.00
0600-3060 Electricity	\$6,000.00	\$6,000.00
0600-3061 Gas	\$5,000.00	\$5,000.00
0600-3062 Water	\$2,500.00	\$2,500.00
0600-3100 Other Miscellaneous	\$12,000.00	\$12,000.00
0600-3102 Computer Services	\$15,000.00	\$30,000.00
0600-3101 Training and Education	\$1,000.00	\$5,000.00
0600-3063 Waste Disposal	\$325.00	\$360.00
	\$83,545.00	\$103,780.00
<u>DEBT SERVICES</u>		
0600-5005 Leased Equipment	\$4,000.00	\$6,000.00
	\$4,000.00	\$6,000.00
 <u>TOTAL BUDGET</u>	 \$382,572.00	 \$436,109.50
 <u>SCHEDULE OF SALARIES</u>		
1 Librarian - Full Time	\$42,640.00	\$52,000.00
2 Library Clerk - Part Time	\$13,864.50	\$14,891.50
3 Library Clerk - Part Time	\$12,580.75	\$13,607.75
4 Library Clerk - Part Time	\$12,067.25	\$13,094.25
5 Library Clerk - Part Time	\$11,533.75	\$13,094.25
6 Library Clerk - Part Time	\$11,533.75	\$13,094.25
7 Library Clerk - Part Time	\$11,533.75	\$12,837.50

PRAIRIE COUNTY LIBRARY
BUDGET FOR 2024 (3008)

\$115,753.75 \$132,619.50

PRAIRIE COUNTY ROAD DEPARTMENT
BUDGET FOR 2024 (2000)

2023

		2023	2024 REQUEST
		APPROPRIATION	
PERSONAL SERVICES			
0200-1001	Salaries	\$ 655,101.72	\$ 615,766.76
0200-1005	Overtime	\$ 15,000.00	\$ 12,500.00
0200-1006	Social Security	\$ 48,000.00	\$ 48,100.00
0200-1007	Retirement	\$ 100,000.00	\$ 98,000.00
0200-1009	Health Insurance	\$ 122,000.00	\$ 100,000.00
0200-1013	Car Allowance	\$ 200.00	\$ 936.00
0200-1017	Medicare Reimbursement	\$ 16,000.00	\$ 12,000.00
0200-1010	Workmen's Compensation	\$ 30,000.00	\$ 30,000.00
0200-1011	Unemployment Compensation	\$ 3,000.00	3000
		\$ 989,301.72	\$ 920,302.76
SUPPLIES			
0200-2001	General Supplies	\$ 15,000.00	\$ 9,000.00
0200-2002	Small Equipment	\$ 2,000.00	\$ 1,000.00
0200-2020	Building Materials & Supplies	\$ 10,000.00	\$ 3,000.00
0200-2006	Uniforms	\$ 3,000.00	\$ 3,000.00
0200-2007	Fuel & Oil	\$ 220,000.00	\$ 190,000.00
0200-2008	Tires & Tubes	\$ 45,000.00	\$ 45,000.00
0200-2023	Parts & Repair	\$ 90,000.00	\$ 70,000.00
0200-2024	Maint. & Services Contracts	\$ 4,000.00	\$ 4,500.00
0200-2025	Asphalt	\$ 20,700.00	\$ 18,000.00
0200-2026	Pipe	\$ 150,000.00	\$ 100,000.00
0200-2027	Gravel, Dirt & Sand	\$ 455,000.00	\$ 355,000.00
0200-2028	Lumber & Pilings	\$ 1,000.00	\$ 500.00
0200-2029	Small Tools	\$ 4,000.00	\$ 2,000.00
		\$ 1,019,700.00	\$ 801,000.00
OTHER SERVICES & CHARGES			
0200-3003	Computer Services	\$ 3,000.00	\$ 1,600.00
0200-3020	Telephone	\$ 4,000.00	\$ 3,200.00
0200-3040	Advertising & Publications	\$ 200.00	\$ 80.00
0200-3052	Fire & Extended Coverage	\$ 23,000.00	\$ 22,400.00
0200-3054	Liability Insurance	\$ 500.00	\$ 400.00
0200-3060	Electricity	\$ 8,000.00	\$ 6,000.00
0200-3061	Gas	\$ 2,000.00	\$ 1,600.00
0200-3062	Water	\$ 3,500.00	\$ 3,200.00
0200-3063	Wast Disposal	\$ 2,000.00	\$ 1,600.00
0200-3073	Lease-Mach & Equip (not leased)	\$ 36,000.00	\$ 6,400.00
0200-3094	Meals & Lodging	\$ 500.00	\$ 160.00
0200-3009	Professional Services	\$ 5,500.00	\$ 4,000.00
0200-3100	Other Misc.	\$ 12,000.00	\$ 1,600.00
		\$ 100,200.00	\$ 52,240.00
CAPITAL OUTLAY			
0200-4005	Vehicles (Not Financed)	\$ 10,000.00	\$ 5,000.00
0200-4007	Co. Match-Road Construction	\$ 25,000.00	\$ 20,000.00
0200-4008	AR Hwy. Dept./Other Const. Pr	\$ 5,000.00	\$ 4,000.00
		\$ 40,000.00	\$ 29,000.00
DEBT SERVICES			
0200-5005	Lease Purchase Principal	\$ 190,000.00	\$ 190,000.00
		\$ 190,000.00	\$ 190,000.00
TOTAL BUDGET		\$ 2,339,201.72	\$ 1,992,542.76

PRAIRIE COUNTY ROAD DEPARTMENT
BUDGET FOR 2024 (2000)

SCHEDULE OF SALARIES

1 County Judge 1/2 Salary	\$	24,301.00	\$	24,511.00
2 Road Foreman #1	\$	46,575.36	\$	46,575.36
3 Road Foreman #2	\$	46,575.36	\$	45,552.00
4 Road Labor	\$	42,868.80	\$	42,868.80
5 Road Labor	\$	34,320.00	\$	34,320.00
6 Road Labor	\$	43,409.60	\$	43,049.60
7 Road Labor	\$	35,817.60	\$	35,817.60
8 Road Labor	\$	37,460.80	\$	37,460.80
9 Road Labor	\$	34,320.00	\$	34,320.00
10 Road Labor	\$	34,320.00		Removed
11 Road Labor	\$	35,817.60	\$	34,320.00
12 Road Labor	\$	39,270.40	\$	39,270.40
13 Road Labor	\$	34,320.00	\$	34,320.00
14 Road Labor	\$	35,817.60	\$	35,817.60
15 Road Labor	\$	36,316.80	\$	36,316.80
16 Road Labor	\$	36,316.80	\$	36,316.80
17 Administrative Assistance	\$	35,360.00	\$	34,320.00
18 OEM Coordinator 1/2 Salary	\$	20,250.00	\$	20,250.00
	\$	653,437.72	\$	615,406.76

COMMUNICATIONS EQUIPMENT FUND
BUDGET FOR 2024 (3014)

	<u>2023 APPROPRIATION</u>	<u>2024 REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0418-4004 Miscellaneous	\$3,970.89	\$4,802.14
	<u>\$3,970.89</u>	<u>\$4,802.14</u>
<u>TOTAL BUDGET</u>	\$3,970.89	\$4,802.14

PRAIRIE COUNTY RECORDER FUND
 BUDGET FOR 2023
 75% ACCOUNT (3006)

		<u>2023 APPROPRIATION</u>	<u>2024 REQUEST</u>
PERSONAL SERVICES			
0101-1002	Part Time Salary	\$ 5,000.00	\$ 5,000.00
0101-1006	Social Security Matching	\$ 385.00	\$ 385.00
		<u>\$ 5,385.00</u>	<u>\$ 5,385.00</u>
SUPPLIES			
0101-2001	General Office Supplies	\$ 12,000.00	\$ 12,000.00
		<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
OTHER SERVICES & CHARGES			
0101-3001	Accounting & Auditing	\$ 1,000.00	\$ 2,000.00
0101-3020	Telephone	\$ 3,500.00	\$ 2,000.00
0101-3021	Postage	\$ 4,500.00	\$ 4,500.00
0101-3030	Travel	\$ 1,000.00	\$ 7,500.00
0101-3090	Dues & Membership	\$ 600.00	\$ 600.00
0101-3100	Other Miscellaneous	\$ 2,500.00	\$ 2,500.00
0101-3102	Compter Software & Support	\$ 15,500.00	\$ 15,500.00
		<u>\$ 28,600.00</u>	<u>\$ 34,600.00</u>
CAPITAL OUTLAYS			
0101-4004	Machinery & Equipment	\$ 10,000.00	\$ 10,000.00
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
TOTAL BUDGET		<u>\$ 55,985.00</u>	<u>\$ 61,985.00</u>

PRAIRIE COUNTY RECORDER FUND
BUDGET FOR 2024 (3404)
25% ACCOUNT

3404

		2023	2024
		APPROPRIATION	REQUEST
OTHER SERVICES & CHARGES			
0101-3100	Automated Recorders Exp.	\$ 8,000.00	\$ 8,000.00
	TOTAL BUDGET	\$ 8,000.00	\$ 8,000.00

SOIL CONSERVATION TAX
BUDGET FOR 2024 (6417)

	2023	
	APPROPRIATION	2024 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0505-3100 Miscellaneous	\$11,651.55	\$11,651.55
	<u>\$11,651.55</u>	<u>\$11,651.55</u>
<u>TOTAL BUDGET</u>	\$11,651.55	\$11,651.55

DRUG MONEY
BUDGET FOR 2024 (3015)

	2023 APPROPRIATION	2024 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0400-3100 Miscellaneous	\$2,671.37	\$2,671.37
	<u>\$2,671.37</u>	<u>\$2,671.37</u>
<u>TOTAL BUDGET</u>	\$2,671.37	\$2,671.37

LAW LIBRARY
BUDGET FOR 2024 (6009)

	2023 APPROPRIATION	2024 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0403-3023 Internet Connection	\$28,001.85	\$28,001.85
	<u>\$28,001.85</u>	<u>\$28,001.85</u>
<u>TOTAL BUDGET</u>	\$28,001.85	\$28,001.85

PRISONER WELFARE MAINTENANCE
BUDGET FOR 2024 (3400)

	2023	
	APPROPRIATION	2024 REQUEST
OTHER SERVICES & CHARGES		
0418-3100 Miscellaneous	\$3,618.99	\$3,618.99
	<u>\$3,618.99</u>	<u>\$3,618.99</u>
TOTAL BUDGET	\$3,618.99	\$3,618.99

CHILD SUPPORT FEES
BUDGET FOR 2024 (3012)

	2023 APPROPRIATION	2024 REQUEST
<u>CAPITAL OUTLAYS</u>		
0114-4004 Machiner & Equipment	\$2,218.05	\$2,218.05
	<u>\$2,218.05</u>	<u>\$2,218.05</u>
<u>TOTAL BUDGET</u>	\$2,218.05	\$2,218.05

BOATING SAFETY
BUDGET FOR 2024 (3019)

	2023 APPROPRIATION	2024 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0400-3100 Miscellaneous	\$1,185.65	\$1,185.65
	<u>\$1,185.65</u>	<u>\$1,185.65</u>
<u>TOTAL BUDGET</u>	\$1,185.65	\$1,185.65

EMERGENCY 911 (DISPATCH) FUND
BUDGET FOR 2024 (3020)

	2023	2024
	APPROPRIATION	REQUEST
PERSONAL SERVICES		
0201-1001 Salaries	\$ 211,563.20	\$ 201,052.80
0501-1002 Part-time	\$ 3,000.00	\$ 3,000.00
0501-1005 Overtime	\$ 4,000.00	\$ 4,000.00
0501-1006 Social Security	\$ 15,720.00	\$ 15,916.04
0501-1007 Retirement	\$ 31,481.50	\$ 31,414.09
0501-1009 Health Insurance	\$ 51,600.00	\$ 49,700.00
0501-1010 Workman's Comp	\$ 6,000.00	\$ 6,000.00
0501-1011 Unemployment	\$ 2,000.00	\$ 2,000.00
	\$ 325,364.70	\$ 313,082.93
SUPPLIES		
0501-2024 Maintenance & Service Contracts	\$ 5,000.00	\$ 25,000.00
0501-2023 Parts & Repairs	\$ 26,500.00	
0501-2032 Road Signs (911)	\$ 31,500.00	\$ -
	\$ 63,000.00	\$ 25,000.00
OTHER SERVICES & CHARGES		
0501-3020 Telephone & Fax	\$ 28,000.00	\$ 25,000.00
0501-3030 Travel	\$ 1,200.00	\$ 1,500.00
0501-3100 CAPDD Cost	\$ 7,200.00	\$ -
	\$ 36,400.00	\$ 26,500.00
TOTAL BUDGET	\$ 424,764.70	\$ 364,582.93

SCHEDULE OF SALARIES		
1 Dispatch Supervisor	\$ 30,618.40	\$ 36,857.60
2 Senior Dispatcher	\$ 29,620.00	\$ 36,358.40
3 Dispatcher	\$ 28,892.00	\$ 31,200.00
4 Dispatcher	\$ 26,708.00	\$ 31,200.00
5 Dispatcher	\$ 42,308.80	\$ 31,678.40
6 Dispatcher	\$ 26,708.00	REMOVED
7 Dispatcher	\$ 26,708.00	\$ 33,758.40
	\$ 211,563.20	\$ 201,052.80

Needs to have \$73,000.00 transferred in

TREASURER'S AUTOMATION FUNDS
BUDGET FOR 2024 (3000)

	2023	
	APPROPRIATION	2024 REQUEST
<u>SUPPLIES</u>		
0103-2001 Office Supplies	\$5,000.00	\$3,000.00
	<u>\$5,000.00</u>	<u>\$3,000.00</u>
<u>OTHER SERVICES & CHARGES</u>		
0103-3020 Telephone	\$1,500.00	\$1,500.00
0103-3021 Postage	\$2,000.00	\$2,000.00
0103-3030 Travel	\$1,500.00	\$1,500.00
0103-3090 Dues & Memberships	\$1,200.00	\$1,200.00
0103-3102 Computer Softward, Suppor, Main	\$1,000.00	\$1,000.00
0103-3107 Petty Case	\$500.00	\$500.00
	<u>\$7,700.00</u>	<u>\$7,700.00</u>
<u>CAPITAL OUTLAYS</u>		
0103-4004 Machinery & Equipment	\$2,000.00	\$2,000.00
	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<u>TOTAL BUDGET</u>	<u>\$14,700.00</u>	<u>\$12,700.00</u>

CIRCUIT COURT AUTOMATION
BUDGET FOR 2024 (3002)

	<u>2023 APPROPRIATION</u>	<u>2024 REQUEST</u>
<u>SUPPLIES</u>		
0401-2001 General Supplies	\$19,940.72	\$10,000.00
	<u>\$19,940.72</u>	<u>\$10,000.00</u>
<u>TOTAL BUDGET</u>	\$19,940.72	\$10,000.00

**PRAIRIE COUNTY JAIL OPERATIONS MAINTENANCE (3017)
BUDGET FOR 2024**

		2023	
		APPROPRIATION	2024 REQUEST
PERSONAL SERVICES			
0418-1001	Salaries FT & Extra 4 hours	\$ -	\$ 433,687.28
0418-1002	Part-Time Salaries	\$ -	\$ 15,000.00
0418-1005	Overtime	\$ -	\$ 15,000.00
0418-1006	Social Security Matching	\$ -	\$ 35,473.00
0418-1007	Retirement	\$ -	\$ 68,738.89
0418-1009	Health Insurance	\$ -	\$ 90,000.00
0418-1010	Workers Comp	\$ -	\$ 15,000.00
0418-1011	Unemployment Comp	\$ -	\$ 3,000.00
0418-1017	Medicare Reimbursement	\$ -	\$ 7,500.00
		\$ -	\$ 683,399.17
SUPPLIES			
0400-2001	General Office Supplies	\$ 12,000.00	\$ 12,000.00
0418-2001	General Office Supplies	\$ 8,000.00	\$ 3,000.00
0400-2002	Small Equipment	\$ 3,500.00	\$ 3,500.00
0400-2003	Janitorial Supplies	\$ 6,000.00	\$ 5,000.00
0418-2003	Janitorial Supplies	\$ 5,000.00	\$ 5,000.00
0400-2004	Medicine, Drugs & Ambulance	\$ 1,200.00	\$ 1,200.00
0418-2004	Medicine, Drugs & Ambulance	\$ 25,000.00	\$ 25,800.00
0400-2005	Food	\$ 7,500.00	\$ 7,500.00
0418-2005	Food	\$ 125,000.00	\$ 99,500.00
0400-2006	Clothing & Uniforms	\$ 5,000.00	\$ 5,000.00
0400-2007	Fuels, Oils & Lubricants	\$ 60,000.00	\$ 5,000.00
0418-2020	Building & Maintenance	\$ 25,000.00	\$ 25,000.00
0400-2022	Plumbing & Electrical	\$ 10,000.00	\$ 10,000.00
0400-2023	Parts & Repairs	\$ 10,000.00	\$ 12,000.00
0400-2024	Maint. & Service Contracts	\$ 12,000.00	\$ 17,000.00
		\$ 315,200.00	\$ 236,500.00
OTHER SERVICES & CHARGES			
0400-3003	Computer Services	\$ 12,000.00	\$ 12,000.00
0418-3006	Medical & Dental	\$ 35,000.00	\$ 35,000.00
0400-3009	Other Professional Services	\$ 7,500.00	\$ 10,000.00
0418-3020	Telephone	\$ 25,000.00	\$ 2,000.00
0418-3021	Postage	\$ 3,500.00	\$ 1,500.00
0400-3023	Internet	\$ 10,000.00	\$ 1,000.00
0418-3030	Travel	\$ 3,000.00	\$ 3,000.00
0400-3054	Other Sundry Services	\$ 3,000.00	\$ 1,000.00
0418-3060	Electricity	\$ 40,000.00	\$ 35,000.00
0418-3061	Gas	\$ 12,000.00	\$ 14,000.00
0418-3062	Water	\$ 15,000.00	\$ 17,000.00
0400-3073	Lease Machinery & Equip.	\$ 3,500.00	\$ 5,300.00
0400-3090	Dues & Memberships	\$ 1,000.00	\$ 1,000.00
0400-3094	Meals & Lodging	\$ 1,000.00	\$ 1,200.00

PRAIRIE COUNTY JAIL OPERATIONS MAINTENANCE (3017)

BUDGET FOR 2024

0400-3100	Misc. Law Enforcement	\$	15,000.00	\$	10,000.00
0418-3100	Misc. Law Enf. (breathalyzer)	\$	1,000.00	\$	1,000.00
0400-3101	Training & Educations	\$	1,000.00	\$	1,000.00
0418-3107	Petty Cash	\$	500.00	\$	500.00
		\$	189,000.00	\$	151,500.00

TOTAL BUDGET		\$	504,200.00	\$	1,071,399.17
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SCHEDULE OF SALARIES

1	Jail Supervisor	\$	30,119.20	\$	36,358.40	S Castleberry
2	Senior Jailer	\$	30,511.52	\$	35,942.40	T. Geisler
3	Jailer	\$	26,708.00	\$	31,200.00	T. Johnson
4	Jailer	\$	26,708.00	\$	32,760.00	T. Fisher
5	Jailer	\$	27,232.16	\$	32,760.00	J. Hubbard
6	Jailer	\$	27,756.32	\$	32,760.00	D. James
7	Jailer	\$	27,756.32	\$	32,760.00	K. Kendrick
8	Jailer	\$	26,708.00	\$	32,760.00	W. Hamilton
9	Jailer	\$	26,708.00	\$	32,760.00	B. Bonner
10	Jailer	\$	27,756.32	\$	32,760.00	J. Ragan
11	Jailer	\$	27,232.16	\$	32,760.00	L. Short
12	Jailer	\$	-	\$	33,786.48	D. Taylor
13	Jailer	\$	-	\$	32,760.00	OPEN

COURT SECURITY GRANT
BUDGET FOR 2024 (3500)

		2023	
		APPROPRIATION	2024 REQUEST
OTHER SERVICES & CHARGES			
0503-3100	Miscellaneous	\$ 10,000.00	\$ 10,000.00
	Bank Balance	\$ 12,432.82	
		<hr/>	
		\$ 22,432.82	\$ 10,000.00
	TOTAL BUDGET	\$ 22,432.82	\$ 10,000.00

ASSESSOR'S AMENDMENT #79 FUND
BUDGET FOR 2024 (3004)

	2023 APPROPRIATION	2024 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0105-3100 Other Miscellaneous	\$15,579.09	\$3,000.00
Bank Balance	\$0.00	\$10,131.34
	<u>\$15,579.09</u>	<u>\$13,131.34</u>
<u>TOTAL BUDGET</u>	\$15,579.09	\$13,131.34

JUVENILE PROBATION FEE
BUDGET FOR 2024 (3031)

	2023 APPROPRIATION	2024 REQUEST
<u>OTHER SERVICES & CHARGES</u>		
0414-3100 Miscellaneous	\$12,000.00	\$13,484.63
	<u>\$12,000.00</u>	<u>\$13,484.63</u>
<u>TOTAL BUDGET</u>	\$12,000.00	\$13,484.63

COLLECTOR'S AUTOMATION FUND
BUDGET FOR 2024 (3001)

	2023 APPROPRIATION	2024 REQUEST
<u>SUPPLIES</u>		
0104-2002 Small Equipment	\$7,000.00	\$2,000.00
	<u>\$7,000.00</u>	<u>\$2,000.00</u>
 <u>OTHER SERVICES & CHARGES</u>		
0104-3003 Computer Services	\$0.00	\$0.00
0104-3009 Other Professional Services	\$6,000.00	\$6,000.00
0104-3030 Travel	\$1,000.00	\$0.00
0104-3090 Dues & Membership	\$850.00	\$850.00
0104-3100 Other Miscellaneous	\$2,000.00	\$2,000.00
0104-3101 Training & Education	\$200.00	\$200.00
0104-3102 Computer Software/Support	\$35,000.00	\$35,000.00
	<u>\$45,050.00</u>	<u>\$44,050.00</u>
 <u>TOTAL BUDGET</u>	 \$52,050.00	 \$46,050.00

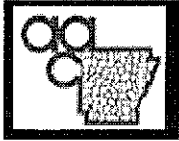
School Resource Officer (1801)
Budget for 2024

	2023	2024 REQUEST
	APPROPRIATION	
<u>SUPPLIES</u>		
0400-3009 School Resource Officers		\$31,500.00
	\$0.00	\$31,500.00
<u>TOTAL BUDGET</u>	\$0.00	\$31,500.00



Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties
P. 501.372.7550
F. 501.372.0611



From: Loretta Green

Sent: Tuesday, February 6, 2024 10:10 AM

To: Melissa Wood <mwood@arkansascountyar.org>; tmw@claycountyar.org; kkordsmeier@conwaycounty.org; Stacey Shelly <SShelly@crawford-county.org>; Paula Brown <crittcoclerk@gmail.com>; DORALEE KEETON <dorikeeton.dccc@gmail.com>; Margaret Darter <margaret.darter@faulknercountyar.gov>; vickiefcclerk@gmail.com; howardcounty75@yahoo.com; Melanie Clark <jacksoncountyclerk@gmail.com>; leecountyclerkpwebb04@yahoo.com; Peggy Fitzjurls <countyclerksofc@centurytel.net>; Dawn Porterfield <icc.dawn@yahoo.com>; countyclerk@madisoncounty.net; sharvin@miller.countyservice.net; regina.powell@montgomerycoclerk.com; nevadacoclerk@yahoo.com; Newton County Clerk's Office <newtoncoclerk@gmail.com>; poinsettclerk@arkansasclerks.com; Lisa Standridge <lstandridge@polkcountyar.org>; prairieclerk@arkansasclerks.com; doug.curtis@salinecounty.org; Debbie Loggins <searcyclerk@gmail.com>; sbrooks@co.sebastian.ar.us; brandihm@yahoo.com; stoneclerk@yelcot.net; mfudge@unioncountyar.com; yellclerk@arkansasclerks.com

Subject: Salary Survey and Budget Information needed - 2nd request

Importance: High

Good morning,

It's time for us to compile our annual salary survey. Please email or mail us a copy of your **2024 County Budget** as soon as it becomes available as well as a copy of your **Appropriation Ordinance**. If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well.

Please also fill in the information below and mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$255⁰⁰ per diem (regular meeting)

Please Email to Loretta Green by replying to this email. lgreen@arcountries.org

OR

Please mail to: Association of Arkansas Counties

Attn: Loretta Green

1415 West Third Street

Little Rock, Arkansas 72201

OR



By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties
P. 501.372.7550
F. 501.372.0611



QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS

ORDINANCE NO. 2024-1

AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024 DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS THAT:

Section 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE. The annual Budget for the Calendar Year 2024 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the six major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Service and Interfund Transfers – but shall be restricted to office / departmental expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any funds other than the fund specified in this ordinance or an amendment thereto.

Section 4. TRANSFERS. Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with the prior approval of the Prairie County Quorum Court, provided; however, all transfers budgeted for in the annual budget or an amendment thereto shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS

1000 County General	\$3,031,707.34
2000 County Road	\$2,312,921.70
2800 Road Reserve Fund	\$ 3,870.08
3000 Treasurer's Automation Fund	\$ 12,348.35
3001 Collector's Automation Fund	\$ 22,558.50
3002 Circuit Court Automation Fund	\$ 21,183.25
3004 Assessor's Amendment #79 Fund	\$ 11,854.21
3006 Recorder's Fund 75% Account	\$ 66,556.46
3008 County Library	\$ 885,147.30

APPROPRIATION ORDINANCE NO. 2024-1 CONTINUED

3012 Child Support Fees	\$ 2,598.69
3014 Communications Equipment Fund	\$ 113,040.00
3015 Drug Control Fund	\$ 2,683.84
3017 Jail Operation & Maintenance	\$ 562,815.00
3019 Boating Safety	\$ 1,513.01
3020 911 Services	\$ 345,877.98
3024 Public Defender Fund	\$ 14,512.35
3031 Juvenile Probation Fees	\$ 12,541.08
3400 Prisoner Welfare Account	\$ 3,590.66
6416 Sheriff's Bond Account	\$ 35,245.74
3404 Recorder's Fund 25% Account	\$ 40,315.16
6009 Law Library	\$ 33,203.13
6417 Soil Conservation Tax	\$ 19,441.63

Section 6. SEVERABILITY. If any provision of this Ordinance or the application to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or application. To this end, the provisions of this Ordinance are declared to be severable.

Section 7. EMERGENCY. The proper and appropriate use of the funds of the county is of great importance to the public health, safety and welfare of its citizens. An emergency is therefore declared and this Ordinance being necessary for the preservation of the public health, peace, safety and welfare shall be in full force and effect from and after its passage.

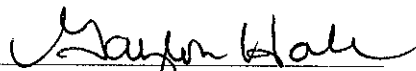
DATE:

1-2-24

APPROVED:


Hon. Lawrence Holloway, County Judge

ATTEST:


Hon. Gaylon Hale, County Clerk