

Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green ([lgreen@arcounties.org](mailto:lgreen@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties**  
**Attn: Loretta Green**  
**1415 West Third Street**  
**Little Rock, Arkansas 72201**

**Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.**

«County» County Justice of Peace is paid \$ 383.<sup>64</sup> per diem (regular meeting)

Thank you for your help,

**Loretta Green**  
**Receptionist**  
**Association of Arkansas Counties**  
**P. 501.372.7550**  
**F. 501.372.0611**



## 2024 Arkansas County Employees Salary Survey

### PIKE - Class 2

Foreman	46,030
Landfill Crew 6@	42,661

<u>County Judge</u> 1/3	19,355
Administrative Assistant 1/3	10,878

<u>Quorum Court</u>	
Justice of Peace per diem 9@	384

<u>County Clerk</u>	56,377
Deputy	35,354
Deputy 1/2	17,677

<u>Circuit Clerk</u>	56,377
Deputy	35,354

<u>Recorder's Cost Fund</u>	
Deputy	35,354

<u>Treasurer</u>	56,377
Deputy	35,354

<u>Tax Collector / Sheriff</u> 1/2	31,453
Deputy 3@	35,354
Deputy 1/2	17,677

<u>Tax Assessor</u>	56,377
Deputy 2@	35,354

<u>Veterans Service Officer</u>	9,984
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<u>Road Department</u>	
County Judge 1/3	21,775
Administrative Assistant 1/3	12,238
Foreman	46,030
Road Crew 13@	42,661
Appropriation Extra Help	22,500

<u>Office of Emergency Management</u>	
OEM Coordinator	21,018

<u>Emergency 911</u>	
911 Coordinator	21,018

<u>Solid Waste</u>	
County Judge 1/3	21,775
Administrative Assistant 1/3	12,238

<u>Sheriff's Department</u>	
Sheriff/Tax Collector 1/2	31,453
Chief Deputy / CID Officer 2@	50,066
Deputy Sheriff 9@	45,365
Appropriation Part Time	40,000

<u>Jail</u>	
Jail Administrator	43,571
Dispatcher Supervisor	39,478
Dispatcher 5@	37,981
Jailer 8@	39,203
Appropriation Part-Time	100,000

<u>Coroner</u>	
Deputy Coroner	9,318
	2,400

ORDINANCE NO. 2023-18

BE IT ENACTED BY THE QUORUM COURT OF PIKE COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024."

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET ADOPTED FOR THE YEAR 2024 IDENTIFIED "2024 ANNUAL BUDGET, PIKE COUNTY, ARKANSAS," DATED NOVEMBER 27, 2023, IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE PIKE COUNTY CLERK'S OFFICE AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE-ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES- PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS-BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE NUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONAL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY OTHER FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE, OR THE AMENDMENT THERETO.

SECTION 4: TRANSFERS. ANY TRANSFERS OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR THE FOUR MAJOR CATEGORIES OF EXPENDITURES-PERSONAL SERVICES, SUUPLIES, OTHER SERVICES AND CHARGES, AND CAPITOL OUTLAYS-SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE PIKE COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5: PER ATTACHMENT

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FORCE AND SHALL TAKE EFFECT UPON PASSAGE.

DATED: November 27, 2023

Eddie Howard  
EDDIE HOWARD, PIKE COUNTY JUDGE

ATTEST: Randee Reid  
RANDEE REID, PIKE COUNTY CLERK

BOOK 2023 PAGE 70  
Filed and Recorded in  
Ordinance Book  
11/28/2023 08:32 AM  
RANDEE REID  
Book 2023 Page 70



**LOLETIA RATHER** COUNTY TREASURER, PIKE COUNTY, ARKANSAS

P.O. Box 588 • MURFREESBORO, ARKANSAS 71958

phone: (870) 285-2422 e-mail: Lrather@pikecountyar.org

## Pike County Projected Revenue 2024

<b>1000</b>	<b>County General</b>	
	General Revenue Turnback	\$232,379.20
	Co. Property Tax Relief	\$21,688.68
	Real Estate Transfer Tax	\$151,820.76
	Other State Aid	\$10,000.00
	Payment In Lieu of Taxes	\$85,623.00
	Taxes	\$500,000.00
	Local Taxes-Sales Tax	\$1,800,000.00
	Clerks Fees	\$25,000.00
	District Court	\$99,700.00
	Co. Admin of Justice	\$47,000.00
	Interest	\$40,000.00
	Sheriff's Fees 75%	\$10,000.00
	Housing Prisoners	\$175,000.00
	Election Reimbursement	\$30,000.00
	Treasurers Commission	\$150,000.00
	Other	\$220,000.00
	EMPG	\$30,000.00
	Reimb Salaries and Resource Officers	\$145,000.00
	Lake Contract	\$51,000.00
	Harard Mitigation	\$26,250.00
	Beginning Balance	\$2,000,000.00
	<b>Total</b>	<b>\$5,850,461.64</b>
	Less 10%	\$585,046.16
	<b>Available</b>	<b>\$5,265,415.48</b>
	<b>Funds Available</b>	<b>\$5,265,415.48</b>
	Budget Request	\$4,515,320.08
	Transfer to Industrial Development	\$500,000.00
	Transfer to Library	\$27,150.00
	Transfer to Public Defender	\$5,700.00
	Transfer to Voting Systems Fund	\$20,000.00
	Transfer to Reappraisal Cost Fund	\$13,146.16
	Transfer to Hazard Mitigation	\$26,250.00
	<b>Funds Remaining</b>	<b>\$157,849.24</b>

<b>1005</b>	<b>Coronavirus Relief Fund</b>		
	Beginning Balance		<b>\$70,109.12</b>
<b>1006</b>	<b>ARPA Revenue Replacement Fund</b>		
	Beginning Balance		<b>\$75,406.37</b>
<b>1007</b>	<b>Local Tribal Consistency Fund (LATC)</b>		
	Beginning Balance		<b>\$95,005.00</b>
<b>2000</b>	<b>County Road</b>		
	Highway Revenue Turnback		\$923,090.00
	Co Property Tax Relief		\$21,688.68
	Severance Tax		\$35,671.31
	Co 4 Ln Hwy Const. =1/2 Cent Sales Tax		\$441,633.00
	Federal Flood & National Forest		\$35,000.00
	Local Prop Taxes Current		\$159,000.00
	PILT Resolute		\$250.00
	Sale of Culverts		\$75,000.00
	Interest		\$150,000.00
	Beginning Balance		\$625,000.00
		Total	\$2,466,332.99
		Less 10%	\$246,633.30
		Available	<b>\$2,219,699.69</b>
<b>2003</b>	<b>Additional Motor Fuel Tax</b>		
	HWY Rev Turnback		\$73,010.00
	Beginning Balance		\$2,000.00
		Total	<b>\$75,010.00</b>
<b>3000</b>	<b>Treasurer's Automation Fund</b>		
	Transfer from Treasurers Commission		\$17,000.00
	Interest		\$1,700.00
	Beginning Balance		\$28,000.00
		Total	\$46,700.00
		Less 10%	\$4,670.00
		Available	<b>\$42,030.00</b>

<b>3001</b>	<b>Collectors Automation Fund</b>		
	Judicial Fine Enhancement		\$2,375.00
	Interest		\$2,100.00
	Beginning Balance		\$40,600.00
		<b>Total</b>	\$45,075.00
		Less 10%	\$4,507.50
		<b>Available</b>	<b>\$40,567.50</b>
<b>3002</b>	<b>Circuit Court Automation Fund</b>		
	Clerks Fees		\$2,000.00
	Beginning Balance		\$15,000.00
		<b>Total</b>	\$17,000.00
		Less 10%	\$1,700.00
		<b>Available</b>	<b>\$15,300.00</b>
<b>3004</b>	<b>Assessors Amendment No. 79 Fund</b>		
	State of Ar-Assr Property Tax Relief Dist		\$3,788.48
	Beginning Balance		\$26,946.02
		<b>TOTAL</b>	\$30,734.50
		Less 10%	\$3,073.45
		<b>Available</b>	<b>\$27,661.05</b>
<b>3005</b>	<b>County Clerk's Cost Fund</b>		
	Clerk's Fees		\$3,000.00
	Beginning Balance		\$31,000.00
		<b>TOTAL</b>	\$34,000.00
		Less 10%	\$3,400.00
		<b>Available</b>	<b>\$30,600.00</b>
<b>3006</b>	<b>Recorder's Cost Fund</b>		
	Clerks Fees		\$64,400.00
	Interest		\$4,400.00
	Beginning Balance		\$63,000.00
		<b>Total</b>	\$131,800.00
		Less 10%	\$13,180.00
		<b>Available</b>	<b>\$118,620.00</b>
<b>3008</b>	<b>County Library Fund</b>		
	Co Property Tax Relief		\$6,000.00
	Local Taxes		\$39,500.00
	PILT Resolutr		\$38.00
	Interest		\$1,500.00
	Transfer from Co. General		\$27,150.00
	Beginning Balance		\$5,000.00
		<b>Total</b>	\$79,188.00
		Less 10%	\$7,918.80
		<b>Available</b>	<b>\$71,269.20</b>

<b>3009</b>	<b>Solid Waste Fund</b>		
	Co. Sales & Use Tax		\$1,100,000.00
	Interest		\$54,000.00
	Beginning Balance		\$600,000.00
		<b>Total</b>	<b>\$1,754,000.00</b>
		Less 10%	\$175,400.00
		<b>Available</b>	<b>\$1,578,600.00</b>
<b>3011</b>	<b>Reappraisal Cost Fund</b>		
	Transfer from County General		\$13,146.16
	Assessment Coordinator		\$76,908.96
	Beginning Balance		\$5,100.00
	<b>Total</b>		<b>\$95,155.12</b>
<b>3012</b>	<b>Child Support Fund</b>		
	Clerks Fees		\$450.00
	Interest		\$450.00
	Beginning Balance		\$9,300.00
		<b>Total</b>	<b>\$10,200.00</b>
		Less 10%	\$1,020.00
		<b>Available</b>	<b>\$9,180.00</b>
<b>3014</b>	<b>Communications Facility &amp; Equipment Fund</b>		
	Sheriff's Fees		\$1,300.00
	Bail bonding fee		\$800.00
	City Tel A coin / Commissary		\$60,000.00
	Interest		\$3,900.00
	Beginning Balance		\$51,000.00
		<b>Total</b>	<b>\$117,000.00</b>
		Less 10%	\$11,700.00
		<b>Available</b>	<b>\$105,300.00</b>
<b>3017</b>	<b>Jail Operation &amp; Maintenance Fund</b>		
	District Court Fines & Forfeiture		\$37,500.00
	Beginning Balance		\$14,000.00
		<b>Total</b>	<b>\$51,500.00</b>
		Less 10%	\$5,150.00
		<b>Available</b>	<b>\$46,350.00</b>

<b>3018</b>	<b>County Detention Facility Fund</b>	
	Co. Admin of Justice	\$10,177.00
	Circuit & District F& F	\$6,000.00
	Interest	\$800.00
	Beginning Balance	\$7,500.00
	<b>Total</b>	<b>\$24,477.00</b>
	Less 10%	\$2,447.70
	<b>Available</b>	<b>\$22,029.30</b>
<b>3019</b>	<b>County Emergency Rescue</b>	
	Boating Safety	\$2,000.00
<b>3020</b>	<b>Emergency 911 Fund</b>	
	911 Fees	\$138,196.98
	CRMS / PSAPS=Act 442	\$40,000.00
	Interest	\$2,000.00
	Transfer to 3401	-\$20,000.00
	Beginning Balance	\$61,000.00
	<b>Total</b>	<b>\$221,196.98</b>
	Less 10%	\$22,119.70
	<b>Available</b>	<b>\$199,077.28</b>
<b>3024</b>	<b>Public Defender Fund</b>	
	Co. Admin of Justice	\$6,500.00
	Bond Payment(Auditor of State)	\$1,500.00
	Interest	\$200.00
	Transfer From County General	\$5,700.00
	Beginning Balance	\$0.00
	<b>Total</b>	<b>\$13,900.00</b>
	Less 10%	\$1,390.00
	<b>Available</b>	<b>\$12,510.00</b>
<b>3025</b>	<b>Victim Witness Fund</b>	
	Co Admin of Justices	\$12,700.00
	Beginning Balance	\$0.00
	<b>Available</b>	<b>\$12,700.00</b>
<b>3031</b>	<b>Juvenile Probation Fee Fund</b>	
	JV Clerks Fees	\$400.00
	JV Superisory Fees	\$1,000.00
	Interest	\$526.00
	Beginning Balance	\$6,600.00
	<b>Total</b>	<b>\$8,526.00</b>
	Less 10%	\$852.60
	<b>Available</b>	<b>\$7,673.40</b>



<b>3038</b>	<b>Voting System Grant</b>		
	Grant		\$20,000.00
	Transfer From County General		\$91,830.73
	Beginning Balance		\$111,830.73
		<b>Available</b>	
<b>3039</b>	<b>Circuit/County Clerks Commissioners Fees Fund</b>		
	Fees		\$100.00
	Beginning Balance		\$3,039.00
		<b>Available</b>	<b>\$3,139.00</b>
<b>3400</b>	<b>Pike Co. Hospital</b>		
	Interest		\$7,633.00
	Beginning Balance		\$9,043.00
		<b>Available</b>	<b>\$16,676.00</b>
<b>3401</b>	<b>Pike County 911 Equipment</b>		
	Transfer from 3020		\$20,000.00
	Beginning Balance		\$80,000.00
		<b>Available</b>	<b>\$100,000.00</b>
<b>3402</b>	<b>County Sales Tax Capital Improvements Fund</b>		
	<b>County Buildings</b>		
	Sales Tax Interest		\$40,000.00
	Beginning Balance		\$400,000.00
		<b>Total</b>	<b>\$440,000.00</b>
		Less 10%	\$44,000.00
		<b>Available</b>	<b>\$396,000.00</b>
<b>3403</b>	<b>Sheriff's Diaster Fund</b>		
		<b>Beginning Balance</b>	<b>\$300.00</b>
<b>3409</b>	<b>Sheriff's K9 Fund</b>		
		<b>Beginning Balance</b>	<b>\$30,000.00</b>
<b>3410</b>	<b>Industrial Development Fund</b>		
	Beginning Balance		\$634,173.53
	Transfer from Co Gen		
		<b>Available</b>	<b>\$634,173.53</b>

<b>3504</b>	<b>Automated Recors Systems Fund</b>		
	Grant		<b>\$37,500.00</b>
<b>3506</b>	<b>Hazard Mitigation Grant</b>		
	Transfer from County General		<b>\$26,250.00</b>
	Grant (Move to County General)		<b>\$26,250.00</b>
<b>3525</b>	<b>Arkansas Historic Preservation Grant</b>		
	Grant		<b>\$253,000.00</b>
<b>6000</b>	<b>Treasurers Commission</b>		
	Treasurers Commission		<b>\$160,000.00</b>
<b>6003</b>	<b>County Property Tax Relief</b>		
	Property Tax Relief		<b>\$934,000.00</b>
<b>6006</b>	<b>Timber Tax Fund</b>		
	Local Property Tax		<b>\$59,000.00</b>
	Beginning Balance		<b>\$0.00</b>
		<b>Available</b>	<b>\$59,000.00</b>
<b>6009</b>	<b>Law Library Fund</b>		
	Co. Admin of Justice		<b>\$7,150.00</b>
	Interest Earned		<b>\$1,800.00</b>
	Beginning Balance		<b>\$36,000.00</b>
		<b>Total</b>	<b>\$44,950.00</b>
		Less 10%	<b>\$4,495.00</b>
		<b>Available</b>	<b>\$40,455.00</b>
<b>6010</b>	<b>County Administration of Justice Fund</b>		
	Clerks Fees		<b>\$3,400.00</b>
	Admin of Justice		<b>\$29,600.00</b>
	Act 328 (In and Out Money)		<b>\$2,700.00</b>
	City of Glenwood/ M'boro		<b>\$62,700.00</b>
	Beginning Balance		<b>\$0.00</b>
		<b>Available</b>	<b>\$98,400.00</b>
<b>6017</b>	<b>Sheriff's Office Fund</b>		
	Circuit Clerks Fees		<b>\$200.00</b>
	District Clerks Fees		<b>\$450.00</b>
	Prisoner Phone Commission		<b>\$25,000.00</b>
	Prisoner Commissary Commission		<b>\$39,500.00</b>
	Beginning Balance		<b>\$0.00</b>
		<b>Available</b>	<b>\$65,150.00</b>

6401

**Voluntary Tax Fund**  
Voluntary Tax Collection

**\$16,200.00**

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
1000 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$61,716.07	\$61,716.07	\$61,716.07	100.000
1000 0101	COUNTY CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$188,429.76	\$188,429.76	\$188,429.76	100.000
1000 0102	CIRCUIT CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$132,661.39	\$132,661.39	\$132,661.39	100.000
1000 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$144,628.24	\$144,628.24	\$144,628.24	100.000
1000 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$256,424.95	\$256,424.95	\$256,424.95	100.000
1000 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$273,236.01	\$273,236.01	\$273,236.01	100.000
1000 0106	BOARD OF EQUALIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.63	\$1,947.63	\$1,947.63	100.000
1000 0107	QUORUM COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$48,506.29	\$48,506.29	\$48,506.29	100.000
1000 0108	COURTHOUSE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$268,162.68	\$268,162.68	\$268,162.68	100.000
1000 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$96,020.00	\$96,020.00	\$96,020.00	100.000
1000 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
1000 0300	COUNTY HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$50,310.40	\$50,310.40	\$50,310.40	100.000
1000 0400	COUNTY SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201,231.35	\$1,201,231.35	\$1,201,231.35	100.000
1000 0401	CIRCUIT COURT-9W	\$0.00	\$0.00	\$0.00	\$0.00	\$14,711.00	\$14,711.00	\$14,711.00	100.000
1000 0409	DISTRICT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$145,349.19	\$145,349.19	\$145,349.19	100.000
1000 0414	JUVENILE COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	100.000
1000 0415	JUVENILE INTAKE	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	100.000
1000 0416	PROSECUTING ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$23,625.00	\$23,625.00	\$23,625.00	100.000
1000 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,012.02	\$1,316,012.02	\$1,316,012.02	100.000
1000 0419	CORONER	\$0.00	\$0.00	\$0.00	\$0.00	\$19,194.70	\$19,194.70	\$19,194.70	100.000
1000 0422	DEPUTY PROSECUTING ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$31,686.59	\$31,686.59	\$31,686.59	100.000
1000 0500	OFFICE OF EMERGENCY MANAGEMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$112,927.42	\$112,927.42	\$112,927.42	100.000
1000 0502	FIRE DEPARTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	100.000
1000 0800	VETERANS SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$19,618.89	\$19,618.89	\$19,618.89	100.000
1000 0801	EXTENSION OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$64,220.50	\$64,220.50	\$64,220.50	100.000
1000 0803	GRANTS-IN-AID - SOCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	100.000
1000 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$592,246.16	\$592,246.16	\$592,246.16	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,107,566.24	\$5,107,566.24	\$5,107,566.24	100.000
1005 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
1006 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
1007 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	100.000
1007 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	100.000
2000 0200	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,808.84	\$2,218,808.84	\$2,218,808.84	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,808.84	\$2,218,808.84	\$2,218,808.84	100.000

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
2003 0200	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	100.000
3000 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$22,350.00	\$22,350.00	\$22,350.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,350.00	\$22,350.00	\$22,350.00	100.000
3001 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$40,300.00	\$40,300.00	\$40,300.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$40,300.00	\$40,300.00	\$40,300.00	100.000
3002 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3004 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$20,056.00	\$20,056.00	\$20,056.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,056.00	\$20,056.00	\$20,056.00	100.000
3005 0101	COUNTY CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3006 0102	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$89,344.65	\$89,344.65	\$89,344.65	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$89,344.65	\$89,344.65	\$89,344.65	100.000
3008 0600	COUNTY LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.96	\$71,259.96	\$71,259.96	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.96	\$71,259.96	\$71,259.96	100.000
3009 0701	LANDFILL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,891.10	\$1,468,891.10	\$1,468,891.10	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,891.10	\$1,468,891.10	\$1,468,891.10	100.000
3011 0106	REAPPRAISAL COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$95,056.00	\$95,056.00	\$95,056.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$95,056.00	\$95,056.00	\$95,056.00	100.000
3012 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3014 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	100.000
3017 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	100.000
3018 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	100.000
3019 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3020 0501	NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$175,401.33	\$175,401.33	\$175,401.33	100.000

**Pike  
2024**

**Budget Summary Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
3020 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$195,401.33	\$195,401.33	\$195,401.33	100.000
3024 0417	PUBLIC DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	100.000
3025 0401	CIRCUIT COURT-9W	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00	\$12,700.00	\$12,700.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00	\$12,700.00	\$12,700.00	100.000
3031 0414	JUVENILE DIVISION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
3038 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3400 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3401 0501	NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00	\$138,000.00	\$138,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$153,000.00	\$153,000.00	100.000
3403 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
3409 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	100.000
3410 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
3504 0102	CIRCUIT CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	100.000
3506 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$26,250.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$26,250.00	100.000
3520 0500	OFFICE OF EMERGENCY MANAGEMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3525 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$253,000.00	100.000
3525 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$253,000.00	100.000

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
6009 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
Grand Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$10,142,784.12	\$10,142,784.12	\$10,142,784.12	100.000

**Pike**  
**Salary Report**  
Fund  
1000:6009

Account	Position	Qty	@	Salary	=	Total
<b>Fund: 1000 COUNTY GENERAL</b>						
1000 - 1001001	CO JUDGE (8 PAYROLLS)	1		\$19,355.44		\$19,355.44
1000 - 1001001	ADMINISTRATIVE ASSISTANT (8 PAYROLLS)	1		\$10,878.00		\$10,878.00
1000 - 1001005	CO JUDGE (QC PAY)	1		\$2,400.00		\$2,400.00
1000 - 1011001	COUNTY CLERK	1		\$56,377.10		\$56,377.10
1000 - 1011001	DEPUTY CLERK	1		\$35,353.50		\$35,353.50
1000 - 1011001	DEPUTY CLERK (13 PAYROLLS)	1		\$17,676.75		\$17,676.75
1000 - 1011005	CO CLERK (QC PAY)	1		\$2,400.00		\$2,400.00
1000 - 1021001	CIRCUIT CLERK	1		\$56,377.10		\$56,377.10
1000 - 1021001	DEPUTY CLERK	1		\$35,353.50		\$35,353.50
1000 - 1031001	CO TREASURER	1		\$56,377.10		\$56,377.10
1000 - 1031001	DEPUTY TREASURER	1		\$35,353.50		\$35,353.50
1000 - 1031005	TREASURER (QC PAY)	1		\$2,400.00		\$2,400.00
1000 - 1041001	SHERIFF (1/2 SALARY)	1		\$31,452.59		\$31,452.59
1000 - 1041001	DEPUTY COLLECTOR	3		\$35,353.50		\$106,060.50
1000 - 1041001	DEPUTY COLLECTOR (13 PAYROLLS)	1		\$17,676.75		\$17,676.75
1000 - 1051001	ASSESSOR	1		\$56,377.10		\$56,377.10
1000 - 1051001	DEPUTY ASSESSOR	2		\$35,353.50		\$70,707.00
1000 - 1061002	E Q BOARD	5		\$250.00		\$1,250.00
1000 - 1071001	QUORUM COURT	9		\$4,603.68		\$41,433.12
1000 - 1071005	QC SPECIAL MEETINGS	30		\$50.00		\$1,500.00
1000 - 1081001	MAINTENANCE	1		\$42,660.80		\$42,660.80
1000 - 1081002	COURTHOUSE MAINTENANCE	1		\$12,837.50		\$12,837.50
1000 - 1091002	SALARIES PART TIME	1		\$40,000.00		\$40,000.00
1000 - 4001001	SHERIFF (1/2 SALARY)	1		\$31,452.59		\$31,452.59
1000 - 4001001	CHIEF DEPUTY/CID	2		\$50,065.60		\$100,131.20
1000 - 4001001	DEPUTY SHERIFF	9		\$45,364.80		\$408,283.20
1000 - 4001002	PART-TIME DEPUTY	1		\$40,000.00		\$40,000.00
1000 - 4011003	EXTRA HELP	1		\$660.00		\$660.00
1000 - 4091001	DIST COURT CLERK	2		\$35,353.50		\$70,707.00
1000 - 4091002	DISTRICT JUDGE	1		\$21,988.72		\$21,988.72
1000 - 4181001	JAIL ADMINISTRATOR	1		\$43,570.80		\$43,570.80
1000 - 4181001	DISPATCH SUPERVISOR	1		\$39,478.40		\$39,478.40
1000 - 4181001	DISPATCHER	5		\$37,980.80		\$189,904.00
1000 - 4181001	JAILER	8		\$39,202.80		\$313,622.40
1000 - 4181002	PART TIME JAILER/DISPATCHER	1		\$100,000.00		\$100,000.00
1000 - 4191001	COUNTY CORONER	1		\$9,318.40		\$9,318.40
1000 - 4191002	DEPUTY CORONER	1		\$2,400.00		\$2,400.00
1000 - 4221002	HOT CHECK SECRETARY	1		\$1,800.00		\$1,800.00
1000 - 5001001	OEM COORDINATOR	1		\$21,018.40		\$21,018.40
1000 - 8001002	VETERAN SERVICE OFFICER	1		\$9,984.00		\$9,984.00
1000 - 8001005	CVSO CERTIFICATE PAY	1		\$4,000.10		\$4,000.10
<b>Fund Totals:</b>				<b>\$1,140,556.32</b>		<b>\$2,160,576.56</b>
<b>Fund: 2000 COUNTY ROAD</b>						
2000 - 2001001	FOREMAN	1		\$46,030.40		\$46,030.40
2000 - 2001001	ROAD CREW	13		\$42,660.80		\$554,590.40
2000 - 2001001	JUDGE (9 PAYROLLS)	1		\$21,774.87		\$21,774.87
2000 - 2001001	ADMINISTRATIVE ASST (9 PAYROLLS)	1		\$12,237.75		\$12,237.75
2000 - 2001002	ROAD EXTRA HELP	2		\$11,250.00		\$22,500.00
<b>Page Totals:</b>				<b>\$1,274,510.14</b>		<b>\$2,817,709.98</b>



**Pike**  
**Salary Report**  
**Fund**  
**1000:6009**

Account	Position	Qty	@	Salary	=	Total
<b>Fund: 2000 COUNTY ROAD</b>						
<b>Fund Totals:</b>				<b>\$133,953.82</b>		<b>\$657,133.42</b>
<b>Fund: 3004 ASSESSORS AMENDMENT NO. 79 FUND</b>						
3004 - 1051002	SALARIES PART TIME	1		\$4,000.00		\$4,000.00
<b>Fund Totals:</b>				<b>\$4,000.00</b>		<b>\$4,000.00</b>
<b>Fund: 3006 RECORDER'S COST FUND</b>						
3006 - 1021001	DEPUTY CLERK	1		\$35,353.50		\$35,353.50
<b>Fund Totals:</b>				<b>\$35,353.50</b>		<b>\$35,353.50</b>
<b>Fund: 3008 COUNTY LIBRARY FUND</b>						
3008 - 6001001	LIBRARIAN	3		\$15,600.00		\$46,800.00
<b>Fund Totals:</b>				<b>\$15,600.00</b>		<b>\$46,800.00</b>
<b>Fund: 3009 SOLID WASTE FUND</b>						
3009 - 7011001	FOREMAN	1		\$46,030.40		\$46,030.40
3009 - 7011001	LANDFILL CREW	6		\$42,660.80		\$255,964.80
3009 - 7011001	JUDGE (9 PAYROLLS)	1		\$21,774.87		\$21,774.87
3009 - 7011001	ADMINISTRATIVE ASST (9 PAYROLLS)	1		\$12,237.75		\$12,237.75
<b>Fund Totals:</b>				<b>\$122,703.82</b>		<b>\$336,007.82</b>
<b>Fund: 3020 EMERGENCY 911 FUND</b>						
3020 - 5011001	911 COORDINATOR	1		\$21,018.40		\$21,018.40
<b>Fund Totals:</b>				<b>\$21,018.40</b>		<b>\$21,018.40</b>
<b>Grand Totals:</b>				<b>\$1,473,185.86</b>		<b>\$3,260,889.70</b>