

Ouachita County
 2024 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	County Judge, EO		20,268.77
0002	Executive Secretary		33,113.81
0003	Admin Assistant		42,928.70
0100	JANITOR		0.00
0101	GROUNDS KEEPER		0.00
0500	SAFETY DIRECTOR PT		13,453.44
0503	JANITOR PT		0.00
0800	VETERANS SERVICES		18,574.92
1000	INCENTIVES		6,159.60
Total Salaries			134,499.24

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	96,311.28
1002	Salaries, Part Time.....	32,028.36
1005	Overtime and Other Premium Compensation.....	3,000.00
1006	Social Security Matching.....	10,328.02
1008	Noncontributory Retirement.....	20,696.55
1009	Health Insurance Matching.....	29,233.10
1011	Unemployment Compensation.....	4,004.64
1030	Incentive Pay.....	6,159.60
Total Personnel Services		201,761.55

Ouachita County
 2024 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	1,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	12,000.00
3090	Dues and Memberships.....	2,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	30,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		48,000.00
Dept 0100 Total Budget		254,761.55
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	County Clerk, EO		54,896.53
0002	Chief Deputy Clerk		33,251.40
0003	Deputy Clerk I		56,275.40
0004	Deputy Clerk II		50,450.40
0005	Extra Help		4,300.00
0010	JANITOR		
0011	GROUNDS KEEPER		
0500	PART TIME DEPUTY CLERK		0.00
0510	PART TIME JANITOR		0.00
1000	INCENTIVE		3,654.00
Total Salaries			202,827.73

Line	Description	Budget 2024
1001	Salaries, Full Time.....	194,873.73
1002	Salaries, Part Time.....	1,075.99
1003	Extra Help.....	4,300.00
1004	Contract Labor.....	819.07
1005	Overtime and Other Premium Compensation.....	7,000.00
1006	Social Security Matching.....	15,539.11
1008	Noncontributory Retirement.....	33,000.00
1009	Health Insurance Matching.....	68,368.32
1010	Workmen's Compensation.....	6,900.00
1011	Unemployment Compensation.....	2,338.26
1014	Cobraserv.....	50.00
1030	Incentive Pay.....	3,654.00
Total Personnel Services		337,918.48

Ouachita County
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	50.00
2023	Parts and Repairs.....	600.00
Total Supplies		13,650.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,000.00
3021	Postage.....	500.00
3030	Travel.....	300.00
3040	Advertising and Publications.....	10,000.00
3052	Fire and Extended Coverage.....	2,478.50
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	400.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,300.00
Total Other Charges		35,978.50
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0101 Total Budget		387,546.98

Ouachita County
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Circuit Clerk, EO		54,896.53
0002	Chief Deputy Clerk		33,272.40
0003	Circuit Clerk Deputy I		28,137.56
0010	Circuit Clerk Court Perso		75,675.60
0015	Circuit Clerk Scan/Court		25,225.20
0020	JANITOR		0.00
0021	GROUNDS KEEPER		0.00
0501	PART TIME JANITOR		0.00
1000	INCENTIVE		4,368.00
Total Salaries			221,575.29

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	217,207.29
1004	Contract Labor.....	900.00
1005	Overtime and Other Premium Compensation.....	1,000.00
1006	Social Security Matching.....	15,763.28
1008	Noncontributory Retirement.....	33,000.00
1009	Health Insurance Matching.....	91,157.76
1010	Workmen's Compensation.....	3,000.00
1011	Unemployment Compensation.....	3,696.00
1030	Incentive Pay.....	4,368.00
Total Personnel Services		370,092.33

Ouachita County
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	50.00
2007	Fuels, Oils, and Lubricants.....	300.00
2023	Parts and Repairs.....	100.00
2024	Maintenance and Service Contracts.....	15,000.00
Total Supplies		20,950.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3021	Postage.....	50.00
3030	Travel.....	200.00
3052	Fire and Extended Coverage.....	2,200.00
3073	Lease - Machinery and Equipment.....	4,000.00
3080	Public Records.....	1,000.00
3090	Dues and Memberships.....	1,000.00
3092	Jurors and Witnesses.....	11,000.00
3094	Meals and Lodging.....	2,500.00
3100	Other Miscellaneous.....	100.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		29,050.00
Dept 0102 Total Budget		420,092.33

Ouachita County
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Treasurer, EO		54,896.53
0002	Chief Deputy Clerk		33,251.40
0010	Janitor		0.00
0011	Grounds Keeper		0.00
0500	Part Time Janitor		0.00
1000	Incentive		1,566.00
Total Salaries			89,713.93

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	88,147.93
1004	Contract Labor.....	1,000.00
1006	Social Security Matching.....	6,638.88
1008	Noncontributory Retirement.....	13,303.80
1009	Health Insurance Matching.....	22,789.44
1010	Workmen's Compensation.....	12,798.75
1011	Unemployment Compensation.....	685.93
1030	Incentive Pay.....	1,566.00
Total Personnel Services		146,930.73

Ouachita County
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	300.00
2003	Janitorial Supplies.....	50.00
2024	Maintenance and Service Contracts.....	3,000.00
Total Supplies		5,350.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	2,000.00
3009	Other Professional Services.....	6,000.00
3052	Fire and Extended Coverage.....	1,777.94
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	400.00
3100	Other Miscellaneous.....	300.00
3101	Training and Education.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	25,000.00
Total Other Charges		36,677.94
Dept 0103 Total Budget		188,958.67

Ouachita County
 2024 Final Budget
 DEPT : 0104
 Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Collector, EO		27,448.24
0002	Office Manager		36,999.36
0003	Deputy I		0.00
0004	Deputy II		52,617.60
0010	Janitor		0.00
0011	Grounds Keeper		0.00
0500	Part Time		0.00
1000	Incentive		939.60
Total Salaries			118,004.80

Line	Description	Budget 2024
1001	Salaries, Full Time.....	117,065.20
1004	Contract Labor.....	15,000.00
1005	Overtime and Other Premium Compensation.....	2,220.00
1006	Social Security Matching.....	14,441.95
1008	Noncontributory Retirement.....	28,940.54
1009	Health Insurance Matching.....	74,065.68
1010	Workmen's Compensation.....	33,083.29
1011	Unemployment Compensation.....	2,000.00
1030	Incentive Pay.....	939.60
Total Personnel Services		287,756.26

Ouachita County
 2024 Final Budget
 DEPT : 0104
 Collector
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	11,500.00
2003	Janitorial Supplies.....	50.00
2006	Clothing and Uniforms.....	900.00
2007	Fuels, Oils, and Lubricants.....	300.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		13,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3021	Postage.....	24,100.00
3030	Travel.....	200.00
3040	Advertising and Publications.....	13,200.00
3052	Fire and Extended Coverage.....	3,276.16
3073	Lease - Machinery and Equipment.....	6,000.00
3090	Dues and Memberships.....	1,100.00
3094	Meals and Lodging.....	900.00
3100	Other Miscellaneous.....	1,000.00
3101	UNKNOWN ACCOUNT.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	300.00
Total Other Charges		52,576.16
Dept 0104 Total Budget		353,582.42

Ouachita County
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Assessor, EO		54,896.40
0002	Chief Deputy		33,387.12
0003	Deputy Appraiser		64,540.08
0004	Deputy I		26,308.80
0005	Deputy II		28,245.84
0006	GIS		35,078.40
0010	Janitor		0.00
0011	Grounds Keeper		0.00
0500	Part Time Janitor		0.00
1000	Incentive		2,296.80
Total Salaries			244,753.44

Line	Description	Budget 2024
1001	Salaries, Full Time.....	242,456.64
1004	Contract Labor.....	1,000.00
1006	Social Security Matching.....	15,705.52
1008	Noncontributory Retirement.....	35,000.00
1009	Health Insurance Matching.....	91,157.76
1010	Workmen's Compensation.....	40,000.00
1011	Unemployment Compensation.....	3,000.00
1030	Incentive Pay.....	2,296.80
Total Personnel Services		430,616.72

Ouachita County
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	300.00
2003	Janitorial Supplies.....	50.00
2006	Clothing and Uniforms.....	300.00
2007	Fuels, Oils, and Lubricants.....	300.00
2023	Parts and Repairs.....	400.00
2024	Maintenance and Service Contracts.....	17,000.00
Total Supplies		26,350.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
3009	Other Professional Services.....	6,912.50
3021	Postage.....	300.00
3030	Travel.....	2,000.00
3040	Advertising and Publications.....	1,000.00
3052	Fire and Extended Coverage.....	3,275.16
3073	Lease - Machinery and Equipment.....	400.00
3090	Dues and Memberships.....	2,000.00
3094	Meals and Lodging.....	10,000.00
3100	Other Miscellaneous.....	1,000.00
3101	Training and Education.....	1,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,000.00
Total Other Charges		44,387.66
Dept 0105 Total Budget		501,354.38

Ouachita County
 2024 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Equalization Board		5,000.00
Total Salaries			5,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	5,000.00
1004	Contract Labor.....	198,528.00
1006	Social Security Matching.....	382.50
Total Personnel Services		203,910.50

Ouachita County
2024 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	300.00
Total Other Charges		<hr/> 300.00
Dept 0106 Total Budget		<hr/> 204,210.50 =====

Ouachita County
2024 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Justice of the Peace / Qu		64,480.50
Total Salaries			64,480.50

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	64,480.50
1006	Social Security Matching.....	4,584.69
Total Personnel Services		69,065.19

Ouachita County
2024 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,500.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	600.00
3094	Meals and Lodging.....	750.00
Total Other Charges		<hr/> 5,350.00
Dept 0107 Total Budget		<hr/> 74,415.19 =====

Ouachita County
 2024 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	Janitor		26,310.00
0022	Grounds		26,310.00
0500	Part Time		11,795.00
1000	Incentive		5,277.60
Total Salaries			69,692.60

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	52,620.00
1002	Salaries, Part Time.....	11,795.00
1004	Contract Labor.....	9,000.00
1006	Social Security Matching.....	970.72
1008	Noncontributory Retirement.....	1,945.25
1009	Health Insurance Matching.....	22,789.44
1011	Unemployment Compensation.....	1,000.00
1030	Incentive Pay.....	5,277.60
Total Personnel Services		105,398.01

Ouachita County
 2024 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2003	Janitorial Supplies.....	18,940.00
2020	Building Materials and Supplies.....	5,000.00
2022	Plumbing and Electrical.....	9,000.00
2023	Parts and Repairs.....	2,000.00
Total Supplies		37,440.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,000.00
3020	Telephone and Fax - Landline.....	33,450.00
3023	Internet Connection.....	4,000.00
3060	Utilities - Electricity.....	51,900.00
3061	Utilities - Gas.....	10,000.00
3062	Utilities - Water.....	6,000.00
3100	Other Miscellaneous.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,000.00
Total Other Charges		119,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0108 Total Budget		262,188.01

Ouachita County
2024 Final Budget
DEPT : 0109
Election
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Commissioners		0.00
0005	Election Workers		35,000.00
Total Salaries			35,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	35,000.00
1006	Social Security Matching.....	1,912.50
Total Personnel Services		36,912.50

Ouachita County
2024 Final Budget
DEPT : 0109
Election
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	1,000.00
Total Supplies		9,000.00
Section 3: Other Charges		
3022	Cell Phones and Pagers.....	1,000.00
Total Other Charges		1,000.00
Dept 0109 Total Budget		46,912.50 =====

Ouachita County
2024 Final Budget
DEPT : 0112
County Special Projects
FUND : (1000) County General

Line Description Budget
2024

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	25,000.00
Total Personnel Services		25,000.00

Ouachita County
 2024 Final Budget
 DEPT : 0112
 County Special Projects
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
3009	Other Professional Services.....	20,000.00
3030	Travel.....	200.00
3040	Advertising and Publications.....	2,600.00
3053	Fleet Liability.....	25,000.00
3054	Other Sundry Insurance.....	500.00
3090	Dues and Memberships.....	13,000.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		<hr/> 67,300.00 <hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0112 Total Budget		<hr/> 92,300.00 <hr/> =====

Ouachita County
2024 Final Budget
DEPT : 0117
Southwest Planning District
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0117
Southwest Planning District
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0117 Total Budget		<hr/> 5,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0118
AR Children's Hospital
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0118
AR Children's Hospital
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	300.00
Total Other Charges		<hr/> 300.00
Dept 0118 Total Budget		<hr/> 300.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0119
Women's Crisis Center
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0119
Women's Crisis Center
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	800.00
Total Other Charges		<hr/> 800.00
Dept 0119 Total Budget		<hr/> 800.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0120
CASA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Ouachita County
2024 Final Budget
DEPT : 0120
CASA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	2,500.00
Total Other Charges		<hr/> 2,500.00
Dept 0120 Total Budget		<hr/> 2,500.00 =====

Ouachita County
2024 Final Budget
DEPT : 0121
Soil Conservation
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0121
Soil Conservation
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0121 Total Budget		<hr/> 5,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0122
Boys' & Girls' Club
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

Ouachita County
2024 Final Budget
DEPT : 0122
Boys' & Girls' Club
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0122 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0124
Chamber of Commerce
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0124
Chamber of Commerce
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	2,500.00
Total Other Charges		<hr/> 2,500.00
Dept 0124 Total Budget		<hr/> 2,500.00 =====

Ouachita County
2024 Final Budget
DEPT : 0126
County Fair
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0126
County Fair
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0126 Total Budget		<hr/> 5,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0129
O C Red Cross
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0129
O C Red Cross
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	12,000.00
Total Other Charges		<hr/> 12,000.00
Dept 0129 Total Budget		<hr/> 12,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0130
Area Agency on Aging
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0130
Area Agency on Aging
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	7,000.00
Total Other Charges		<hr/> 7,000.00
Dept 0130 Total Budget		<hr/> 7,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0131
Chidester Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0131
Chidester Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	9,200.00
Total Other Charges		<hr/> 9,200.00
Dept 0131 Total Budget		<hr/> 9,200.00 =====

Ouachita County
2024 Final Budget
DEPT : 0132
Downtown Camden Network
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

Ouachita County
2024 Final Budget
DEPT : 0132
Downtown Camden Network
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	3,000.00
Total Other Charges		<hr/> 3,000.00
Dept 0132 Total Budget		<hr/> 3,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0133
Salvation Army
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0133
Salvation Army
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0133 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0134
Ouachita County Fire Department/Grants
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0134
Ouachita County Fire Department/Grants
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0134 Total Budget		0.00
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0150
 Mosquito Abatement
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0500	Part Time	.03	14,545.99
1000	Incentive		520.00
Total Salaries			15,065.99

Line	Description	Budget 2024
1002	Salaries, Part Time.....	14,545.99
1006	Social Security Matching.....	1,347.93
1008	Noncontributory Retirement.....	2,701.14
1011	Unemployment Compensation.....	500.00
1030	Incentive Pay.....	520.00
Total Personnel Services		19,615.06

Ouachita County
 2024 Final Budget
 DEPT : 0150
 Mosquito Abatement
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2007	Fuels, Oils, and Lubricants.....	15,000.00
Total Supplies		35,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	100.00
Total Other Charges		100.00
Dept 0150 Total Budget		54,715.06 =====

Ouachita County
2024 Final Budget
DEPT : 0160
Economic Development
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0160
Economic Development
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	200,000.00
Total Other Charges		<hr/> 200,000.00
Dept 0160 Total Budget		<hr/> 200,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
9999	Transfers out.....	10,000.00
Total Transfers Out		<hr/> 10,000.00
Dept 0200 Total Budget		<hr/> 10,000.00 =====

Ouachita County
 2024 Final Budget
 DEPT : 0300
 County Health Department
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	Janitor		10,483.20
1000	Incentive		249.60
Total Salaries			10,732.80

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	10,483.20
1006	Social Security Matching.....	706.38
1008	Noncontributory Retirement.....	1,415.54
1011	Unemployment Compensation.....	220.00
1030	Incentive Pay.....	249.60
Total Personnel Services		13,074.72

Ouachita County
2024 Final Budget
DEPT : 0300
County Health Department
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	600.00
2003	Janitorial Supplies.....	1,200.00
2022	Plumbing and Electrical.....	8,000.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		14,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	450.00
3020	Telephone and Fax - Landline.....	4,000.00
3021	Postage.....	100.00
3052	Fire and Extended Coverage.....	4,000.00
3060	Utilities - Electricity.....	7,000.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	3,400.00
3100	Other Miscellaneous.....	800.00
3102	Computer Software, Support, and Maintenance Agreement.....	50.00
Total Other Charges		21,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4006	Construction In Progress.....	270,000.00
Total Capital Outlay		270,000.00
Dept 0300 Total Budget		319,174.72
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0401
 Circuit Court 1st Division
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0010	JANITOR		0.00
0011	GROUNDS KEEPER		0.00
0501	PART TIME JANITOR		0.00
1000	INCENTIVE		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1004	Contract Labor.....	2,000.00
Total Personnel Services		2,000.00

Ouachita County
 2024 Final Budget
 DEPT : 0401
 Circuit Court 1st Division
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2003	Janitorial Supplies.....	400.00
Total Supplies		2,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	645.00
3021	Postage.....	600.00
3052	Fire and Extended Coverage.....	12,000.00
3060	Utilities - Electricity.....	4,300.00
3073	Lease - Machinery and Equipment.....	2,200.00
3090	Dues and Memberships.....	1,400.00
3094	Meals and Lodging.....	900.00
3100	Other Miscellaneous.....	1,000.00
3101	Training and Education.....	500.00
Total Other Charges		23,545.00
Dept 0401 Total Budget		28,445.00

Ouachita County
2024 Final Budget
DEPT : 0402
Circuit Court 3rd Division
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

Ouachita County
 2024 Final Budget
 DEPT : 0402
 Circuit Court 3rd Division
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,200.00
3021	Postage.....	2,500.00
3090	Dues and Memberships.....	1,500.00
3100	Other Miscellaneous.....	11,000.00
Total Other Charges		16,200.00
Dept 0402 Total Budget		17,700.00

Ouachita County
 2024 Final Budget
 DEPT : 0409
 District Court
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	District Judge		17,000.00
0002	Executive Clerk		20,354.30
0003	Chief Clerk		16,625.70
0004	Deputy Clerk		37,906.60
0500	District Court Employees		0.00
1000	INCENTIVE		1,872.00
Total Salaries			93,758.60

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	91,886.60
1005	Overtime and Other Premium Compensation.....	4,000.00
1006	Social Security Matching.....	6,657.40
1008	Noncontributory Retirement.....	13,340.90
1011	Unemployment Compensation.....	1,556.00
1030	Incentive Pay.....	1,872.00
Total Personnel Services		119,312.90

Ouachita County
 2024 Final Budget
 DEPT : 0409
 District Court
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,000.00
2002	Small Equipment.....	500.00
Total Supplies		7,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	20,525.00
3020	Telephone and Fax - Landline.....	3,000.00
3030	Travel.....	400.00
3073	Lease - Machinery and Equipment.....	9,000.00
3100	Other Miscellaneous.....	4,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	200.00
Total Other Charges		37,125.00
Dept 0409 Total Budget		163,937.90

Ouachita County
 2024 Final Budget
 DEPT : 0414
 Juvenile Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0002	JUVENILE INTAKE OFFICER I		32,655.17
0003	JUVENILE INTAKE OFFICER I		32,425.85
0004	JUVENILE INTAKE OFFICER I		31,714.96
1000	Incentive		1,144.00
Total Salaries			97,939.98

Line	Description	Budget 2024
1001	Salaries, Full Time.....	96,795.98
1005	Overtime and Other Premium Compensation.....	1,000.00
1006	Social Security Matching.....	6,856.61
1008	Noncontributory Retirement.....	13,740.10
1009	Health Insurance Matching.....	36,000.00
1010	Workmen's Compensation.....	3,000.00
1011	Unemployment Compensation.....	2,500.00
1030	Incentive Pay.....	1,144.00
Total Personnel Services		161,036.69

Ouachita County
 2024 Final Budget
 DEPT : 0414
 Juvenile Court
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,800.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	300.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		4,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	150.00
3021	Postage.....	1,000.00
3022	Cell Phones and Pagers.....	3,500.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	2,000.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	450.00
3062	Utilities - Water.....	600.00
3094	Meals and Lodging.....	200.00
3100	Other Miscellaneous.....	11,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	152.00
Total Other Charges		22,552.00
Dept 0414 Total Budget		188,188.69
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Secretary		15,135.12
1000	Incentive		312.00
Total Salaries			15,447.12

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	15,135.12
1004	Contract Labor.....	51,500.00
1006	Social Security Matching.....	1,056.48
1008	Noncontributory Retirement.....	2,117.10
1011	Unemployment Compensation.....	250.00
1030	Incentive Pay.....	312.00
Total Personnel Services		70,370.70

Ouachita County
 2024 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	21,000.00
Total Supplies		21,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		1,000.00
Dept 0416 Total Budget		92,370.70 =====

Ouachita County
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

Ouachita County
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 0417 Total Budget		0.00
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Coroner, EO		23,888.73
Total Salaries			23,888.73

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	23,888.73
1006	Social Security Matching.....	1,544.86
1009	Health Insurance Matching.....	12,400.00
1010	Workmen's Compensation.....	2,267.81
Total Personnel Services		40,101.40

Ouachita County
 2024 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	3,000.00
2007	Fuels, Oils, and Lubricants.....	1,500.00
2008	Tires and Tubes.....	900.00
Total Supplies		10,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3021	Postage.....	50.00
3022	Cell Phones and Pagers.....	1,500.00
3030	Travel.....	500.00
3053	Fleet Liability.....	1,200.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		6,750.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	12,500.00
Total Capital Outlay		12,500.00
Dept 0419 Total Budget		69,751.40

Ouachita County
2024 Final Budget
DEPT : 0421
Sheriff's Reserves
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0421
Sheriff's Reserves
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	1,000.00
Total Other Charges		<hr/> 1,000.00
Dept 0421 Total Budget		<hr/> 1,000.00 =====

Ouachita County
 2024 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0002	OEM COORDINATOR		43,035.20
1000	Incentive		546.00
Total Salaries			43,581.20

Line	Description	Budget 2024
1001	Salaries, Full Time.....	43,035.20
1006	Social Security Matching.....	2,700.00
1008	Noncontributory Retirement.....	6,000.00
1009	Health Insurance Matching.....	9,840.00
1010	Workmen's Compensation.....	575.00
1011	Unemployment Compensation.....	864.00
1013	Car Allowance.....	42,000.00
1030	Incentive Pay.....	546.00
Total Personnel Services		105,560.20

Ouachita County
2024 Final Budget
DEPT : 0500
Office of Emergency Services
FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,800.00
2002	Small Equipment.....	750.00
2005	Food.....	8,000.00
2006	Clothing and Uniforms.....	100.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2023	Parts and Repairs.....	800.00
Total Supplies		14,450.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	7,000.00
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	200.00
3023	Internet Connection.....	2,520.00
3053	Fleet Liability.....	500.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	125.00
3062	Utilities - Water.....	75.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	1,200.00
3100	Other Miscellaneous.....	1,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		20,220.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0500 Total Budget		140,230.20

Ouachita County
 2024 Final Budget
 DEPT : 0801
 Extension Office
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0503	Janitor		18,720.00
Total Salaries			18,720.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	18,720.00
1012	Other Fringe Benefits.....	28,000.00
Total Personnel Services		46,720.00

Ouachita County
 2024 Final Budget
 DEPT : 0801
 Extension Office
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	8,500.00
3023	Internet Connection.....	1,400.00
3060	Utilities - Electricity.....	5,900.00
3070	Rent - Land and Buildings.....	36,000.00
Total Other Charges		51,800.00
Dept 0801 Total Budget		98,520.00

Ouachita County
2024 Final Budget
DEPT : 0804
Driver Testing
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

Ouachita County
2024 Final Budget
DEPT : 0804
Driver Testing
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0804 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0135
ARPA Replacement Fund
FUND : (1006) ARPA Replacement Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0135
ARPA Replacement Fund
FUND : (1006) ARPA Replacement Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	2,838,686.49
Total Other Charges		<u>2,838,686.49</u>
Dept 0135 Total Budget		<u>2,838,686.49</u> =====

Ouachita County
 2024 Final Budget
 DEPT : 0700
 Solid Waste
 FUND : (1800) Solid Waste

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY JUDGE, EO		20,263.34
0002	SUPERVISOR		38,869.74
0003	DRIVERS		164,193.12
0005	LABORER III		27,472.54
0006	LABORER II		206,388.00
0007	Laborer I		25,225.73
0008	Recycle Helper		21,928.73
0500	PART TIME		97,880.09
1000	INCENTIVE		10,000.00
Total Salaries			612,221.29

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	482,412.47
1002	Salaries, Part Time.....	119,808.82
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	44,289.17
1008	Noncontributory Retirement.....	88,752.02
1009	Health Insurance Matching.....	220,259.94
1010	Workmen's Compensation.....	14,000.00
1011	Unemployment Compensation.....	1,500.00
1030	Incentive Pay.....	10,000.00
Total Personnel Services		1,001,022.42

Ouachita County
2024 Final Budget
DEPT : 0700
Solid Waste
FUND : (1800) Solid Waste

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2003	Janitorial Supplies.....	800.00
2006	Clothing and Uniforms.....	17,000.00
2007	Fuels, Oils, and Lubricants.....	150,000.00
2008	Tires and Tubes.....	20,000.00
2022	Plumbing and Electrical.....	5,000.00
2023	Parts and Repairs.....	75,000.00
2024	Maintenance and Service Contracts.....	3,000.00
<hr/>		
Total Supplies		272,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	700.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	25.00
3022	Cell Phones and Pagers.....	600.00
3040	Advertising and Publications.....	5,000.00
3053	Fleet Liability.....	17,687.00
3060	Utilities - Electricity.....	3,500.00
3061	Utilities - Gas.....	500.00
3062	Utilities - Water.....	600.00
3063	Utilities - Waste Disposal.....	135,000.00
3073	Lease - Machinery and Equipment.....	115,000.00
3090	Dues and Memberships.....	3,750.00
3100	Other Miscellaneous.....	10,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	3,000.00
<hr/>		
Total Other Charges		297,362.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	8,760.00
4005	Vehicles.....	50,000.00
<hr/>		
Total Capital Outlay		58,760.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	5,000.00
<hr/>		
Total Transfers Out		5,000.00
<hr/>		
Dept 0700 Total Budget		1,634,944.42

Ouachita County
2024 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0200 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0700
Solid Waste
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0700
Solid Waste
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0700 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0112
Retirement Bonus
FUND : (1810) Special Reserve Account

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1001	Salaries, Full Time.....	100,000.00
1006	Social Security Matching.....	7,434.39
Total Personnel Services		107,434.39
Dept 0112 Total Budget		107,434.39 =====

Ouachita County
2024 Final Budget
DEPT : 0305
DHS

FUND : (1815) Department of Human Services

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	2,000.00
Total Personnel Services		2,000.00

Ouachita County
 2024 Final Budget
 DEPT : 0305
 DHS

FUND : (1815) Department of Human Services

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2022	Plumbing and Electrical.....	65,000.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		<u>66,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3052	Fire and Extended Coverage.....	3,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		<u>9,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	50,000.00
Total Transfers Out		<u>50,000.00</u>
Dept 0305 Total Budget		<u>127,000.00</u> =====

Ouachita County
 2024 Final Budget
 DEPT : 0422
 Animal Rescue
 FUND : (1817) New Animal Rescue

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
001	Animal Rescue Officer		28,724.80
Total Salaries			28,724.80

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	28,724.80
1006	Social Security Matching.....	2,129.02
1008	Noncontributory Retirement.....	4,266.40
1009	Health Insurance Matching.....	12,500.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	700.00
Total Personnel Services		48,820.22

Ouachita County
2024 Final Budget
DEPT : 0422
Animal Rescue
FUND : (1817) New Animal Rescue

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	Cell Phones and Pagers.....	600.00
3100	Other Miscellaneous.....	22,066.32
Total Other Charges		22,666.32
Dept 0422 Total Budget		71,486.54
		=====

Ouachita County
2024 Final Budget
DEPT : 0805
Animal Rescue
FUND : (1817) New Animal Rescue

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

Ouachita County
2024 Final Budget
DEPT : 0805
Animal Rescue
FUND : (1817) New Animal Rescue

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0805 Total Budget		0.00
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0200
 Highway
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	County Judge, EO		20,263.34
0002	SUPERINTENDENT		43,754.26
0004	Foreman		175,383.94
0005	Operators		269,313.41
0006	Mechanics		98,515.87
0008	Mechanic Helper		29,238.30
0009	Truck Driver		197,031.74
0010	Laborer III		87,921.29
0012	Laborer I		131,040.00
013	Laborer 1		0.00
1000	INCENTIVE		41,000.00
Total Salaries			1,093,462.15

Line	Description	Budget 2024
1001	Salaries, Full Time.....	1,052,462.15
1002	Salaries, Part Time.....	15,000.00
1004	Contract Labor.....	40,000.00
1005	Overtime and Other Premium Compensation.....	60,000.00
1006	Social Security Matching.....	74,274.17
1008	Noncontributory Retirement.....	148,839.62
1009	Health Insurance Matching.....	475,000.00
1010	Workmen's Compensation.....	24,150.00
1011	Unemployment Compensation.....	17,480.00
1030	Incentive Pay.....	41,000.00
Total Personnel Services		1,948,205.94

Ouachita County
 2024 Final Budget
 DEPT : 0200
 Highway
 FUND : (2000) County Road

Line	Description	Budget 2024
Section 2: Supplies		
2001	General Supplies.....	4,500.00
2002	Small Equipment.....	250.00
2003	Janitorial Supplies.....	3,000.00
2006	Clothing and Uniforms.....	25,000.00
2007	Fuels, Oils, and Lubricants.....	175,000.00
2008	Tires and Tubes.....	45,000.00
2020	Building Materials and Supplies.....	3,000.00
2021	Paints and Metals.....	200.00
2022	Plumbing and Electrical.....	1,500.00
2023	Parts and Repairs.....	260,000.00
2025	Asphalt.....	150,000.00
2026	Culvert and Pipe.....	50,000.00
2027	Gravel, Dirt, and Sand.....	30,000.00
2028	Lumber and Pilings.....	5,000.00
2029	Small Tools.....	2,500.00
Total Supplies		754,950.00
Section 3: Other Charges		
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	3,000.00
3022	Cell Phones and Pagers.....	1,560.00
3023	Internet Connection.....	2,000.00
3052	Fire and Extended Coverage.....	700.00
3053	Fleet Liability.....	30,000.00
3054	Other Sundry Insurance.....	50.00
3060	Utilities - Electricity.....	9,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities - Water.....	2,800.00
3071	Rent - Machinery and Equipment.....	10,000.00
3073	Lease - Machinery and Equipment.....	225,000.00
3080	Public Records.....	1,000.00
3094	Meals and Lodging.....	600.00
3096	County Matching Funds.....	300.00
3100	Other Miscellaneous.....	8,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,611.72
Total Other Charges		321,621.72
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	75,000.00
4005	Vehicles.....	50,000.00
4006	Construction In Progress.....	321,000.00
4007	County Matching Advance.....	75,000.00
Total Capital Outlay		521,000.00
Dept 0200 Total Budget		3,545,777.66
		=====

Ouachita County
2024 Final Budget

DEPT : 0200

Highway

FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	Budget
		2024

Ouachita County
2024 Final Budget
DEPT : 0200
HIGHWAY
FUND : (2003) Motor Fuel Tax

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0200
HIGHWAY
FUND : (2003) Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2025	Asphalt.....	136,000.00
2027	Gravel, Dirt, and Sand.....	8,000.00
Total Supplies		144,000.00
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0200 Total Budget		144,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0103
Treasurer
FUND : (3000) Treasurer's Automation

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3000) Treasurer's Automation

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	2,000.00
2006	Clothing and Uniforms.....	300.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		7,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	1,000.00
3003	Computer Services.....	2,000.00
3021	Postage.....	600.00
3030	Travel.....	200.00
3040	Advertising and Publications.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		4,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	2,000.00
Total Capital Outlay		2,000.00
Dept 0103 Total Budget		13,800.00

Ouachita County
2024 Final Budget
DEPT : 0104
Collector
FUND : (3001) Collector's Automation

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
 2024 Final Budget
 DEPT : 0104
 Collector
 FUND : (3001) Collector's Automation

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2023	Parts and Repairs.....	6,000.00
Total Supplies		11,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	7,000.00
3021	Postage.....	18,000.00
3030	Travel.....	500.00
3073	Lease - Machinery and Equipment.....	6,000.00
3094	Meals and Lodging.....	500.00
Total Other Charges		32,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0104 Total Budget		68,000.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0403
Circuit Court Automation
FUND : (3002) Circuit Court Automation

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0403
Circuit Court Automation
FUND : (3002) Circuit Court Automation

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
Total Supplies		5,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	7,200.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,500.00
Total Other Charges		8,700.00
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0403 Total Budget		19,200.00 =====

Ouachita County
2024 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment 79

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0105
Assessor
FUND : (3004) Assessor's Amendment 79

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	4,922.12
Total Supplies		4,922.12
Section 3: Other Charges		
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	2,000.00
3100	Other Miscellaneous.....	3,500.00
Total Other Charges		6,500.00
Dept 0105 Total Budget		11,422.12 =====

Ouachita County
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Automation

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Automation

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	4,000.00
2024	Maintenance and Service Contracts.....	810.00
Total Supplies		<hr/> 5,810.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0101 Total Budget		<hr/> 5,810.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Circuit Clerk's Automation

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Circuit Clerk's Automation

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2002	Small Equipment.....	5,000.00
2024	Maintenance and Service Contracts.....	16,000.00
Total Supplies		<hr/> 22,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	2,500.00
3101	Training and Education.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,500.00
Total Other Charges		<hr/> 12,000.00
Dept 0102 Total Budget		<hr/> 34,500.00
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

PCN	Title	Grade	Current Annual Salary
0001	Librarian		44,574.35
0002	Assistant Librarian		25,480.00
0003	Helper		24,440.00
0500	Helper		35,923.89
Total Salaries			130,418.24

Line	Description	Budget 2024
1001	Salaries, Full Time.....	94,494.35
1002	Salaries, Part Time.....	35,923.89
1005	Overtime and Other Premium Compensation.....	500.00
1006	Social Security Matching.....	8,085.93
1008	Noncontributory Retirement.....	14,476.54
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	855.64
Total Personnel Services		154,536.35

Ouachita County
 2024 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2009	Books.....	35,000.00
2020	Building Materials and Supplies.....	2,500.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		43,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	800.00
3023	Internet Connection.....	500.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	10,000.00
3060	Utilities - Electricity.....	12,000.00
3062	Utilities - Water.....	1,000.00
3100	Other Miscellaneous.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		28,900.00
Dept 0600 Total Budget		226,936.35

Ouachita County
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3010) County Clerk Operating

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3010) County Clerk Operating

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0101 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Circuit Clerk Child Support 80%

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Circuit Clerk Child Support 80%

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,264.51
Total Supplies		<hr/> 1,264.51
Dept 0102 Total Budget		<hr/> 1,264.51 =====

Ouachita County
2024 Final Budget
DEPT : 0400
Sheriff Drug Buy Funds
FUND : (3015) Drug Control (Forfeitures)

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

Ouachita County
2024 Final Budget
DEPT : 0400
Sheriff Drug Buy Funds
FUND : (3015) Drug Control (Forfeitures)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,670.07
Total Other Charges		<hr/> 3,670.07
Dept 0400 Total Budget		<hr/> 3,670.07 =====

Ouachita County
 2024 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3017) Jail Operating

PCN	Title	Grade	Current Annual Salary
0001	Sheriff, EO		29,445.44
0002	Chief Deputy		0.00
0003	Captain		86,040.86
0004	Lieutenant		112,250.49
0005	Sergeant		117,159.59
0007	Deputy		415,459.04
0008	Bookkeeper		29,398.82
0009	Office Warrant Manager		29,398.32
0010	Receptionist / Secretary		27,999.97
0011	Domestic Relations Office		37,769.00
0500	Part Time Deputy		188,486.42
0501	Courthouse Security Super		30,430.76
0502	Courthouse Security		0.00
1000	INCENTIVE		120,000.00
Total Salaries			1,223,838.71

Line	Description	Budget 2024
1001	Salaries, Full Time.....	915,352.29
1002	Salaries, Part Time.....	188,486.42
1005	Overtime and Other Premium Compensation.....	35,000.00
1006	Social Security Matching.....	86,420.26
1008	Noncontributory Retirement.....	168,917.68
1009	Health Insurance Matching.....	270,600.00
1010	Workmen's Compensation.....	10,000.00
1011	Unemployment Compensation.....	5,000.00
1015	Uniform Allowance.....	37,500.00
1030	Incentive Pay.....	120,000.00
Total Personnel Services		1,837,276.65

Ouachita County
 2024 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3017) Jail Operating

Line	Description	Budget 2024
Section 2: Supplies		
2001	General Supplies.....	40,000.00
2002	Small Equipment.....	35,000.00
2003	Janitorial Supplies.....	800.00
2007	Fuels, Oils, and Lubricants.....	145,000.00
2008	Tires and Tubes.....	19,000.00
2023	Parts and Repairs.....	50,000.00
Total Supplies		289,800.00
Section 3: Other Charges		
3007	Drug Testing.....	2,000.00
3022	Cell Phones and Pagers.....	25,000.00
3040	Advertising and Publications.....	2,000.00
3053	Fleet Liability.....	50,000.00
3093	Miscellaneous Law Enforcement.....	4,500.00
3094	Meals and Lodging.....	900.00
3100	Other Miscellaneous.....	5,000.00
3101	Training and Education.....	10,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,000.00
Total Other Charges		113,400.00
Section 4: Capital Outlay		
4005	Vehicles.....	145,000.00
Total Capital Outlay		145,000.00
Section 5: Transfers Out		
9999	Transfers out.....	150,000.00
Total Transfers Out		150,000.00
Dept 0400 Total Budget		2,535,476.65 =====

Ouachita County
 2024 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operating

PCN	Title	Grade	Current Annual Salary
0002	Jail Captain		43,020.43
0003	Jail Supervisor		136,399.00
0004	Dispatchers		202,007.99
0005	Detention Officers		413,736.29
0006	Trash Pickup / Inmate Sup		27,999.97
0007	Kitchen Super		32,081.87
0008	Jail Secretary		28,802.59
0009	Nurse		0.00
0500	Part Time Kitchen Helper		13,999.99
0501	Part Time Court		25,225.20
0502	Part Time Transport		16,799.98
1000	INCENTIVE		100,000.00
Total Salaries			1,040,073.31

Line	Description	Budget 2024
1001	Salaries, Full Time.....	884,048.14
1002	Salaries, Part Time.....	56,025.17
1004	Contract Labor.....	48,000.00
1005	Overtime and Other Premium Compensation.....	35,000.00
1006	Social Security Matching.....	73,821.32
1008	Noncontributory Retirement.....	144,360.23
1009	Health Insurance Matching.....	300,000.00
1010	Workmen's Compensation.....	13,000.00
1011	Unemployment Compensation.....	5,000.00
1015	Uniform Allowance.....	24,000.00
1030	Incentive Pay.....	100,000.00
Total Personnel Services		1,683,254.86

Ouachita County
 2024 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operating

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2002	Small Equipment.....	17,000.00
2003	Janitorial Supplies.....	20,000.00
2004	Medicine and Drugs.....	20,000.00
2005	Food.....	250,000.00
2006	Clothing and Uniforms.....	10,000.00
2007	Fuels, Oils, and Lubricants.....	50,000.00
2008	Tires and Tubes.....	4,000.00
2020	Building Materials and Supplies.....	5,000.00
2021	Paints and Metals.....	2,800.00
2022	Plumbing and Electrical.....	80,000.00
2023	Parts and Repairs.....	20,000.00
2024	Maintenance and Service Contracts.....	17,000.00
Total Supplies		515,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	3,000.00
3006	Medical, Dental, and Hospital.....	10,000.00
3007	Drug Testing.....	500.00
3009	Other Professional Services.....	50,000.00
3020	Telephone and Fax - Landline.....	14,000.00
3021	Postage.....	1,000.00
3022	Cell Phones and Pagers.....	2,000.00
3023	Internet Connection.....	7,000.00
3040	Advertising and Publications.....	1,000.00
3052	Fire and Extended Coverage.....	25,000.00
3053	Fleet Liability.....	25,000.00
3060	Utilities - Electricity.....	90,000.00
3061	Utilities - Gas.....	20,000.00
3062	Utilities - Water.....	41,000.00
3073	Lease - Machinery and Equipment.....	76,000.00
3093	Miscellaneous Law Enforcement.....	11,000.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	5,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	17,000.00
Total Other Charges		401,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	40,000.00
Total Capital Outlay		40,000.00
Dept 0418 Total Budget		2,640,554.86 =====

Ouachita County
2024 Final Budget
DEPT : 0504
Emergency Rescue
FUND : (3019) Boating Safety

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	1,000.00
Total Personnel Services		1,000.00

Ouachita County
2024 Final Budget
DEPT : 0504
Emergency Rescue
FUND : (3019) Boating Safety

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	800.00
2005	Food.....	1,000.00
2006	Clothing and Uniforms.....	500.00
2007	Fuels, Oils, and Lubricants.....	4,500.00
Total Supplies		<hr/> 7,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		<hr/> 1,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0504 Total Budget		<hr/> 10,300.00
		=====

Ouachita County
 2024 Final Budget
 DEPT : 0501
 Nine One One
 FUND : (3020) Emergency 9-1-1

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	911 COORDINATOR		10,000.00
0003	DISPATCHER		85,857.42
1000	INCENTIVE		4,000.00
Total Salaries			99,857.42

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	95,857.42
1005	Overtime and Other Premium Compensation.....	3,000.00
1006	Social Security Matching.....	7,161.59
1008	Noncontributory Retirement.....	14,121.31
1009	Health Insurance Matching.....	37,500.00
1010	Workmen's Compensation.....	1,150.00
1011	Unemployment Compensation.....	2,070.00
1015	Uniform Allowance.....	1,500.00
1030	Incentive Pay.....	4,000.00
Total Personnel Services		166,360.32

Ouachita County
 2024 Final Budget
 DEPT : 0501
 Nine One One
 FUND : (3020) Emergency 9-1-1

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	500.00
2023	Parts and Repairs.....	200.00
Total Supplies		8,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,000.00
3020	Telephone and Fax - Landline.....	180,000.00
3022	Cell Phones and Pagers.....	2,500.00
3040	Advertising and Publications.....	200.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	15,000.00
Total Other Charges		201,200.00
Dept 0501 Total Budget		375,760.32

Ouachita County
 2024 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	SECRETARY		21,509.00
Total Salaries			21,509.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	21,509.00
1006	Social Security Matching.....	1,492.47
1008	Noncontributory Retirement.....	2,990.78
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	200.00
1030	Incentive Pay.....	572.00
Total Personnel Services		27,064.25

Ouachita County
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2002	Small Equipment.....	1,900.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		<hr/> 4,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	350.00
3030	Travel.....	3,450.00
3090	Dues and Memberships.....	500.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	51.00
Total Other Charges		<hr/> 4,851.00
Dept 0417 Total Budget		<hr/> 36,315.25 =====

Ouachita County
2024 Final Budget
DEPT : 0416
PA Victim Witness
FUND : (3025) Victim Witness

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1009	Health Insurance Matching.....	15,000.00
Total Personnel Services		15,000.00

Ouachita County
2024 Final Budget
DEPT : 0416
PA Victim Witness
FUND : (3025) Victim Witness

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0416 Total Budget		15,000.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Defense

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Defense

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	6,898.03
Total Other Charges		6,898.03
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	3,000.00
Total Transfers Out		3,000.00
Dept 0417 Total Budget		9,898.03
		=====

Ouachita County
2024 Final Budget
DEPT : 0403
Circuit Court Drug Court
FUND : (3028) Drug Court

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0403
Circuit Court Drug Court
FUND : (3028) Drug Court

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,800.00
3100	Other Miscellaneous.....	12,000.00
Total Other Charges		<hr/>
		13,800.00
Dept 0403 Total Budget		<hr/>
		13,800.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0414
Juvenile Court
FUND : (3031) Juvenile Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0414
Juvenile Court
FUND : (3031) Juvenile Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	5,538.07
Total Other Charges		<hr/> 5,538.07
Dept 0414 Total Budget		<hr/> 5,538.07 =====

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	4,253.71
Total Supplies		4,253.71
Dept 0102 Total Budget		4,253.71
		=====

Ouachita County
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3041) Drug Enforcement

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3041) Drug Enforcement

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3104	Buy Money.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0400 Total Budget		<hr/> 5,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0805
Animal Rescue
FUND : (3043) Animal Rescue Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0805
Animal Rescue
FUND : (3043) Animal Rescue Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0805 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0600
County Library
FUND : (3047) Library American Rescue Plan

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0600
County Library
FUND : (3047) Library American Rescue Plan

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0600 Total Budget		<hr/> 5,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit
FUND : (3430) Recorder's Cost (65%)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit
FUND : (3430) Recorder's Cost (65%)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3073	Lease - Machinery and Equipment.....	15,535.92
3102	Computer Software, Support, and Maintenance Agreement.....	4,000.00
Total Other Charges		<hr/> 19,535.92
Dept 0102 Total Budget		<hr/> 19,535.92
		=====

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk

FUND : (3431) Circuit Clerk Child Support (20%)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk

FUND : (3431) Circuit Clerk Child Support (20%)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0102 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0401
Circuit Court 1st Division
FUND : (3500) Court Accountability Grant Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

Ouachita County
2024 Final Budget
DEPT : 0401
Circuit Court 1st Division
FUND : (3500) Court Accountability Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0401 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) CC Automated Record System Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) CC Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0102 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0100
County Judge
FUND : (3502) Hospital Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Ouachita County
2024 Final Budget
DEPT : 0100
County Judge
FUND : (3502) Hospital Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0302
County Hospital Tax
FUND : (4800) Hospital Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Ouachita County
2024 Final Budget
DEPT : 0302
County Hospital Tax
FUND : (4800) Hospital Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0302 Total Budget		0.00
		=====

Ouachita County
2024 Final Budget
DEPT : 0405
Law Library
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Ouachita County
2024 Final Budget
DEPT : 0405
Law Library
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2009	Books.....	30,000.00
2010	Periodicals.....	30,000.00
Total Supplies		60,000.00
Section 3: Other Charges		
Total Other Charges		
Dept 0405 Total Budget		60,000.00 =====

Ouachita County
2024 Final Budget
DEPT : 0405
Law Library
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------
