

Salary Survey and Budget Information needed - 2nd request

From: Loretta Green (lgreen@arcounties.org)

To: mwood@arkansascountyar.org; tmw@claycountyar.org; kkordsmeier@conwaycounty.org; sshelly@crawford-county.org; crittcoclerk@gmail.com; dorikeeton.dccc@gmail.com; margaret.darter@faulknercountyar.gov; vickiefcclerk@gmail.com; howardcounty75@yahoo.com; jacksoncountyclerk@gmail.com; leecountyclerkpwebb04@yahoo.com; countyclerksofc@centurytel.net; lcc.dawn@yahoo.com; countyclerk@madisoncounty.net; sharvin@miller.countyservice.net; regina.powell@montgomerycoclerk.com; nevadacoclerk@yahoo.com; newtoncoclerk@gmail.com; poinsettclerk@arkansasclerks.com; lstandridge@polkcountyar.org; prairieclerk@arkansasclerks.com; doug.curtis@salinecounty.org; searcyclerk@gmail.com; sbrooks@co.sebastian.ar.us; brandihm@yahoo.com; stoneclerk@yelcot.net; mfudge@unioncountyar.com; yellclerk@arkansasclerks.com

Date: Tuesday, February 6, 2024 at 10:13 AM CST

Good morning,

It's time for us to compile our annual salary survey. Please email or mail us a copy of your **2024 County Budget** as soon as it becomes available as well as a copy of your **Appropriation Ordinance**. **If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well.**

Please also fill in the information below and mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 275.00 per diem (regular meeting)

Please Email to Loretta Green by replying to this email. lgreen@arcounties.org
OR

Please mail to: **Association of Arkansas Counties**
Attn: Loretta Green
1415 West Third Street
Little Rock, Arkansas 72201

OR
Fax to 501-372-0611

By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties

ORDINANCE NO. O-23-8

AN ORDINANCE ADOPTING THE APPROPRIATION FOR THE OPERATING BUDGET
FOR NEVADA COUNTY, ARKANSAS FOR 2024

BE IT ORDAINED by the Quorum Court of Nevada County, State of Arkansas:

SECTION 1: That the Nevada County operating budgets for 2024 will be as follows:

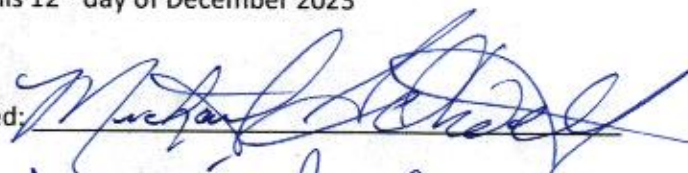
CODE	DEPARTMENT	2023	EST. REV.	2024	
100	JUDGE	\$35,497.00		\$46,435.00	
101	COUNTY CLERK	\$165,220.06		\$176,049.20	
102	CIRCUIT CLERK	\$147,950.06		\$157,669.24	
103	TREASURER	\$105,877.03		\$127,403.94	
104	COLLECTOR	\$111,433.03		\$117,662.34	
105	ASSESSOR	\$262,475.06		\$280,389.24	
106	EQ BOARD	\$2,750.00		\$2,750.00	
107	QUORUM COURT	\$45,915.00		\$45,915.00	
108	COURTHOUSE MAINT.	\$136,848.04		\$140,219.15	
109	ELECTION	\$15,990.00		\$95,227.50	
116	GRANTS & AIDS	\$7,994.00		\$7,500.00	
300	HEALTH DEPT.	\$42,470.00		\$44,920.00	
301	AMBULANCE	\$20,000.00		\$20,000.00	
400	SHERIFF	\$439,129.00		\$413,550.00	
401	JUDGE CULPEPPER	\$27,653.00		\$27,653.00	
402	JUDGE SHORT	\$18,562.00		\$20,805.00	
405	JURORS/WITNESS	\$7,600.00		\$7,600.00	
408	PROBATE	\$1,000.00		\$1,000.00	
409	DIST. COURT	\$57,468.64		\$59,020.00	
415	JUVENILE INTAKE	\$40,748.00		\$40,748.00	
416	DPA	\$18,400.00		\$32,369.00	
418	JAIL	\$90,000.00		\$90,000.00	
419	CORONER	\$17,224.00		\$18,189.00	
500	CIVIL DEFENSE	\$49,717.12		\$52,896.00	
507	FLOOD PLAIN	\$750.00		\$750.00	
510	WEATHER CENTER	\$2,000.00		\$2,000.00	
601	PARKS & RECREATION	\$7,000.00		\$7,000.00	
800	VA SERVICE	\$16,702.92		\$16,852.92	
801	EXTENSION OFFICE	\$58,533.00		\$58,533.00	
803	OTHER CO. EXPENSES	\$25,950.00		\$28,000.00	
	CO. GENERAL TOTAL	\$1,978,856.96	\$2,499,883.33	\$2,139,106.53	
2000	ROAD & BRIDGE	\$1,596,150.00	\$1,476,784.42	\$1,472,000.00	

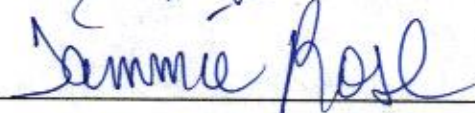
1800	SOLID WASTE	\$606,950.00	\$743,121.50	\$672,650.00
3408	NEW JAIL	\$865,300.00	\$863,221.60	\$826,250.00
	911	\$500,963.00	\$427,519.75	\$447,263.00
	LIBRARY	\$102,494.00	\$148,317.80	\$102,494.00
	JAIL REV.	\$56,791.00	\$61,061.73	\$48,649.00
3019	BOATING SAFETY	\$500.00	\$2,597.67	\$500.00
	LAW LIBRARY	\$4,800.00	\$4,770.00	\$4,069.36
	RECORDERS COST	\$18,000.00	\$25,748.94	\$18,000.00
3000	TREASURER'S AUTO	\$13,600.00	\$40,500.00	\$13,600.00
	COUNTY CLERK'S			
3005	AUTO	\$3,500.00	\$3,510.00	\$3,500.00
	DISTRICT COURT AUTO	\$1,500.00	\$6,600.00	\$2,700.00
	ASSESSOR'S AUTO	\$8,450.00	\$11,353.50	\$8,450.00
3001	COLLECTOR'S AUTO	\$20,335.00	\$54,000.00	\$20,335.00
	PUBLIC DEFENDER	\$10,331.00	\$12,600.00	\$10,331.00
	CHILD SUPPORTS	\$1,000.00	\$2,666.70	\$1,000.00
3025	Victim witness	\$3,518.52	\$3,518.52	\$3,518.52
3028	Adult Drug Court	\$200.00	\$0.00	\$200.00
3018	Comm. Facility & eqpt.	\$7,500.00	\$30,150.00	\$7,500.00
	WHOLESALE FUEL	\$90,000.00	\$100,800.00	\$90,000.00
3009	SW MANAGEMENT	\$122,991.00	\$216,000.00	\$161,803.43
	COMMISSARY FUND	\$88,000.00	\$135,000.00	\$88,000.00
3002	CIRCUIT JUDGE AUTO	\$2,500.00	\$18,000.00	\$2,500.00
	Emerg Vehicle/ACT			
3022	988	\$5,000.00	\$24,300.00	\$5,000.00
0804	Arpen Loss Fund	\$166,490.68	\$0.00	\$166,490.68
		\$4,296,864.20	\$4,412,142.13	\$4,176,803.99

Budget Totals \$6,275,721.16 \$6,912,025.46 \$6,315,910.52

Section 2. A copy of this ordinance shall be in full force and effect from and after its passage and approval. A copy shall be available to the public for its inspection and examination in the office of the County Clerk.

Dated this 12th day of December 2023

Approved: 

Attest: 

SALARY BREAK DOWNS:

County Judge	\$ 14,911.04	8 PP	Courthouse
Judges Secretary	\$ 4,160.00	4 PP	Courthouse
County Clerk	\$ 43,614.00		Courthouse
Chief Deputy	\$ 27,040.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
Circuit Clerk	\$ 43,614.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
Collector	\$ 24,230.50	1/2 Salary	Courthouse
Deputy	\$ 27,040.00		Courthouse
Treasurer	\$ 43,614.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
Sheriff	\$ 24,230.50	1/2 salary	Courthouse
Deputy	\$ 27,040.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
Assessor	\$ 39,649.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
Deputy	\$ 27,040.00		Courthouse
5 EQ members	\$ 500.00	each	Courthouse
9 QC members	\$ 275.00	each	Courthouse
QC Secretary	\$ 63.65	per month	Courthouse
sheriff	\$ 24,230.50	1/2 salary	Jail
Chief Deputy	\$ 39,270.40		Jail
3 Deputies	\$ 29,474.12		Jail
Secretary (New Jail Budget)	\$ 31,200.00		Jail
District Judge (Mailed to State)	\$ 11,964.00		Courthouse
Chief Deputy	\$ 19,895.98		Courthouse
Deputy	\$ 16,215.94		Courthouse
1 Jailors	\$ 13.25	Hourly	Jail
1 Jailors	\$ 14.25	Hourly	Jail
12 jailors	\$ 13.75	Hourly	Jail
Coroner	\$ 7,243.92		Courthouse
David Gummeson OES	\$ 29,474.12		Courthouse
Janitors (PT courthouse/extension office)	\$ 12.00	Hourly	Jail
Jail Administrator	\$ 35,464.00		Jail
Administrator Secretary	\$ 15.00	Hourly	Jail
911 Coordinator	\$ 15.89	Hourly	Jail
Dispatchers (4)	\$ 13.50	Hourly	Jail
Parttime employees	\$ 12.00	Hourly	Jail
Parttime employees	\$ 12.00	Hourly	Jail
Parttime employees	\$ 12.00	Hourly	Jail
Road & Bridge			
1/3 Judge	\$ 16,774.92	9 pp	Road & Bridge
Secretary	\$ 10,400.00	10 pp	Road & Bridge

Road Foreman & Mechanic		\$ 17.75	Hourly		Road & Bridge
4 Truck drivers		\$ 14.00	Hourly		Road & Bridge
6 grader operators		\$ 14.00	Hourly		Road & Bridge
Eqpt Operator 1		\$ 14.00	Hourly		Road & Bridge
Assist Shop forman		\$ 12.75	Hourly		Road & Bridge
Laborer		\$ 13.50	Hourly		Road & Bridge
Eqpt Operator 1		\$ 15.00	Hourly		Road & Bridge
Eqpt Operator 1		\$ 15.00	Hourly		Road & Bridge
Solid Waste					
1.3 judge		\$ 16,774.92	9 pp		Solid Waste
Secretary		\$ 10,400.00	10 pp		Solid Waste
Foreman		\$ 17.75	hourly		Solid Waste
2 Drivers		\$ 14.00	hourly		Solid Waste
3 Laborers/throwers		\$ 13.50	hourly		Solid Waste
Pt.		\$ 11.00	hourly		Solid Waste
Library		\$ 26,624.00			Library
Pt. help 2		\$ 11.00	hourly		Library