

APPROPRIATION ORDINANCE NO. 2023- 47

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024."

SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for Montgomery County, Arkansas for calendar year 2024 dated December 11, 2023 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the Montgomery County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line-item budgets.

SECTION III: The following appropriations are made to fund the attached line-item budgets:

COUNTY GENERAL (1000)	\$3,147,428.42
MAINTENANCE RESERVE FUND (1001)	200,000.00
AMERICA RESCUE PLAN FUND (1006)	40,830.00
LOCAL ASSIST. TRIBAL CON. (1007)	922,575.00
COUNTY ROAD (2000)	3,436,480.84
MOTOR FUEL TAX FUND (2003)	270,000.00
TREASURER'S AUTO FUND (3000)	30,005.00
COUNTY RECORDER'S COST FUND (3006)	94,446.30
COUNTY LIBRARY (3008)	98,483.38
SOLID WASTE (3009)	1,186,236.32
COUNTY DETENTION FUND (3018)	TBD
911 (3020)	268,530.54



INDIGENT ATTORNEY (3026)	\$7,253.00
LAW ENFORCEMENT SALES TAX (3455)	1,566,211.16
DRUG TASK FORCE (3512)	63,221.51

SECTION IV: The number of employees in the Road Department shall not exceed 23 full time employees.

SECTION V: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST: Regina Powell
Regina Powell, County Clerk

APPROVED: Bart Williams
Bart Williams, County Judge

DATED: December 11, 2023

APPROPRIATION ORDINANCE NO. 2023- 48

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY,
ARKANSAS:

AN ORDINANCE APPROVING APPROPRIATIONS FOR CARES ACT FUND (1005), COLLECTOR'S AUTOMATION FUND (3001), CIRCUIT COURT AUTOMATION FUND (3002), DISTRICT COURT AUTOMATION FUND (3003), ASSESSOR'S AMENDMENT 79 FUND (3004), CHILD SUPPORT COST FUND (3012), DRUG CONTROL FUND (3015), BREATHALYZER FUND (3016), JAIL OPERATION AND MAINTENANCE FUND (3017), BOATING SAFETY FUND (3019), DRUG COURT FUND (3028), JUVENILE COURT FUND (3031), CIRCUIT CLERK COMMISSIONER FEE FUND (3039), ASSESSOR'S LATE ASSESSMENT FEE FUND (3042) AND LAW LIBRARY FUND (6009). ALSO, APPROVING A TRANSFER FROM COUNTY GENERAL (1000) TO LAW ENFORCEMENT SALES TAX FUND (3455) AND A TRANSFER FROM E911 (3020) TO LAW ENFORCEMENT SALES TAX FUND (3455) FOR CALENDAR YEAR 2024.

Section I: There is hereby appropriated from the Cares Act Fund to the Cares Act Fund Budget, line item 1005.0100.2002, Small Equipment the sum of \$4,500.00.

Section II: There is hereby appropriated from Collector's Automation Fund to The Collector's Automation Fund Budget, line item 3001.0104.2024, Maintenance and Service Contracts the sum of \$19,000.00 and to line item 3001.0104.4004, Machinery and Equipment the sum of \$10,000.00.

Section III: There is hereby appropriated from Circuit Court Automation Fund to The Circuit Court Automation Fund Budget, line item 3002.0104.4004, Machinery and Equipment the sum of \$12,600.00.

Section IV: There is hereby appropriated from District Court Automation Fund To the District Court Automation Fund Budget, line item 3003.0409.3020, Telephone the sum of \$12,600.00 and to line item 3003.0409.3023, Internet Connection the sum of \$1,500.00 and to Line item 3003.0409.4004, Machinery and Equipment the sum of \$18,000.00.



- Section V:** There is hereby appropriated from Assessor's Amendment 79 Fund to the Assessor's Amendment 79 Fund Budget, line item 3004.0105.4004, Machinery and Equipment the sum of \$12,000.00.
- Section VI:** There is hereby appropriated from Child Support Cost Fund to the Child Support Cost Fund Budget, line item 3012-0101.3010, Printing the sum of \$500.00 and to line item 3012.0101.3021, Postage the sum of \$500.00.
- Section VII:** There is hereby appropriated from Drug Control Fund to the Drug Control Fund Budget, line item 3015.0400.3093, Miscellaneous Law Enforcement the sum of \$10,000.00.
- Section VIII:** There is hereby appropriated from Breathalyzer Fund to the Breathalyzer Fund Budget, line item 3016.0400.2001, Supplies the sum of \$4,500.00.
- Section IX:** There is hereby appropriated from Jail Operation and Maintenance Fund to the Jail Operation and Maintenance Fund Budget, line item 3017.0418.2001, Supplies the sum of \$42,500.00.
- Section X:** There is hereby appropriated from Boating Safety Fund to the Boating Safety Fund Budget, line item 3019.0400.2001, Supplies the sum of \$12,500.00.
- Section XI:** There is hereby appropriated from Drug Court Fund to the Drug Court Fund Budget, line item 3028.0401.2001, Supplies the sum of \$5,000.00.
- Section XII:** There is hereby appropriated from Public Safety Fund to the Public Safety Fund Budget, line item 3029.0400.2001, Supplies the sum of \$400.00.
- Section XIII:** There is hereby appropriated from Juvenile Court Fund to the Juvenile Court Fund Budget, line item 3031.0414.2001, Supplies
The sum of \$750.00.

Section XIV: There is hereby appropriated from Circuit Clerk Commissioner Fee Fund to the Circuit Clerk Commissioner Fee Fund Budget, line item 3039.0101.2001, Supplies the sum of \$500.00.

Section XV: There is hereby appropriated from Assessor's Late Assessment Fee Fund to the Assessor's Late Assessment Fund Budget, line item 3042.0105.2001, Supplies the sum of \$750.00.

Section XVI: There is hereby appropriated from County Law Library Fund to the County Law Library Fund Budget, line item 6009.0411.2001, Supplies the sum of \$4,000.00.

Section XVII: There is hereby appropriated from County General, line item 1000.8888.9999, Transfer Out to Law Enforcement Sales Tax Fund (3455) the sum of \$200,000.00.

Section XVIII: There is hereby appropriated from E911, line item 3020.8888.9999, Transfer Out to Law Enforcement Sales Tax Fund (3455) the sum of \$100,000.00.

Section XIX: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST:

Regina Powell
REGINA POWELL
MONTGOMERY COUNTY CLERK

APPROVED:

Bart Williams
BART WILLIAMS
MONTGOMERY COUNTY JUDGE

DATED: December 11, 2023

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ORDINANCE NO. 2023-49

AN ORDINANCE APPROVING PROJECTED REVENUE SUMMARIES FOR THE CLAENDAR YEAR 2024.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

SECTION I: THE ATTACHED PROJECTED REVENUE SUMMARIES ARE HEREBY APPROVED.

ATTEST: Regina Powell
Regina Powell, County Clerk

APPROVED: Bart Williams
Bart Williams, County Judge

DATED: DECEMBER 11, 2023



COUNTY GENERAL	FUND & DEPT.	2023	2024
		APPROPRIATION	APPROPRIATION
CONTRACTS & DUES	1000.0116.	\$ 33,681.76	\$ 38,629.52
COUNTY JUDGE	1000.0100.	\$ 77,963.60	\$ 90,844.90
COUNTY CLERK	1000.0101.	\$ 139,506.10	\$ 299,007.20
TREASURER	1000.0103.	\$ 118,569.20	\$ 123,247.60
COLLECTOR	1000.0104.	\$ 161,467.70	\$ 162,810.50
ASSESSOR	1000.0105.	\$ 222,505.50	\$ 230,042.30
EQ BOARD	1000.0106.	\$ 83,120.00	\$ 83,450.00
QUORUM COURT	1000.0107.	\$ 49,800.00	\$ 49,850.00
COURTHOUSE	1000.0108.	\$ 99,800.00	\$ 86,300.00
ELECTIONS	1000.0109.	\$ 34,092.00	\$ 100,310.00
COURTHOUSE ANNEX	1000.0111.	\$ 32,414.00	\$ 34,864.00
HEALTH UNIT	1000.0300.	\$ 36,258.00	\$ 43,900.00
COUNTY SHERIFF	1000.0400.	\$ 324,244.40	\$ 813,761.46
CIRCUIT COURT	1000.0401.	\$ 75,650.00	\$ 76,330.00
DISTRICT COURT	1000.0409.	\$ 35,573.05	\$ 155,489.88
PROSECUTING ATTY	1000.0416.	\$ 60,375.00	\$ 167,507.80
CORONER	1000.0419.	\$ 35,210.76	\$ 53,634.76
LAKE PATROL	1000.0422.	\$ 86,534.86	\$ 90,205.00
FOREST PATROL	1000.0423.	\$ 86,671.86	\$ 90,145.00
OES	1000.0500.	\$ 50,359.38	\$ 56,289.10
VETERAN'S OFFICE	1000.0800.	\$ 28,335.91	\$ 35,049.40
EXTENSION OFFICE	1000.0801.	\$ 61,860.00	\$ 61,860.00
TRANSFER OUT TO LAW ENFORCEMENT FUND (3455)			\$ 200,000.00
TRANSFER OUT TO COUNTY LIBRARY (CONTRACTS & DUES)			\$ 3,900.00
			\$ 3,147,428.42
COUNTY GENERAL TOTAL		\$ 1,933,993.08	\$ 3,147,428.42
AMOUNT AVAILABLE		\$ 3,114,000.00	\$ 3,210,300.00
NON APPROPRIATED FUNDS		\$ 1,180,006.92	
HOLD BACK FOR JAIL		\$ 150,000.00	Transfer Out
TRANSFER TO COUNTY GENERAL RESERVE FUND		\$ 200,000.00	\$ -
HELD IN RESERVE		\$ 700,000.00	\$ -
TOTAL NON APPROPRIATED FUNDS		\$ 130,006.92	\$ 62,871.58
		2023	2024
MAINTENANCE RESERVE	1001.1008.	\$ 180,000.00	\$ 200,000.00
CORONAVIRUS RELIEF	1005.0100.	\$ 64,575.00	See special fund ordinance
AMERICAN RESCUE PLAN	1006.0100.	\$ 1,317,533.59	\$ 40,830.00
LOCAL ASSIST. TRIBAL CON.	1007.0100.	\$ 260,028.00	\$ 922,575.00
COUNTY ROAD DEPT.	2000.0200.	\$ 3,379,942.58	\$ 3,436,480.84
MFTF	2003.0200.	\$ 300,000.00	\$ 270,000.00

TREASURER'S AUTO	3000.0103	\$ 27,305.00	\$ 30,005.00	
CRCF	3006.0101	\$ 63,358.80	\$ 94,446.30	
COUNTY LIBRARY	3008.0600.	\$ 97,269.58	\$ 98,483.38	
COUNTY LANDFILL	3009.0701	\$ 704,100.00	\$ 1,186,236.32	
CHILD SUPPORT FEE	3012.0101	\$ 1,500.00	See special fund ordinance	
EMERGENCY FUND 911	3020.0501	\$ 235,227.42	\$ 268,530.54	
INDIGENT ATTORNEY	3026.0401	\$ 7,253.00	\$ 7,253.00	
LAW ENFORCEMENT SALES.	3455.0418	\$ 1,247,926.58	\$ 1,566,211.16	
DRUG TASK FORCE	3512.0416	\$ 55,470.00	\$ 63,221.51	

	Hourly Positions based on 2096 hours for 2024		
	Salaried Positions based on 26 Pay Periods for 2024		
	CLASSIFICATION	2023	2024
1000	COUNTY GENERAL		
100	COUNTY JUDGE (1/2)	\$ 24,325.60	\$ 25,651.90
	Admin. Assist. \$35,568.00 (37.5%)	ARP Fund	\$ 13,338.00
	Extra Help \$12.00hr	\$ 4,000.00	\$ 4,000.00
		\$ 28,325.60	\$ 42,989.90
101	COUNTY CLERK	\$ 46,113.60	\$ 47,832.60
	Chief Deputy Clerk	ARP Fund	\$ 35,568.00
	Deputy Clerk	ARP Fund	\$ 31,428.80
	Deputy Clerk	ARP Fund	\$ 31,428.80
	Extra Help \$12.00hr	\$ 12,000.00	\$ 16,000.00
		\$ 58,113.60	\$ 162,258.20
103	COUNTY TREASURER	\$ 44,491.20	\$ 45,409.60
	Chief Deputy Treasurer	\$ 33,488.00	\$ 35,568.00
		\$ 77,979.20	\$ 80,977.60
104	SHERIFF/COLLECTOR (1/2)	\$ 24,190.40	\$ 25,401.90
	Chief Deputy Collector	\$ 33,488.00	\$ 35,568.00
	Deputy Collector	\$ 29,348.80	\$ 31,428.80
	Part Time \$13.00hr	\$ 10,000.00	\$ 12,000.00
		\$ 97,027.20	\$ 104,398.70
105	ASSESSOR	\$ 44,491.20	\$ 45,409.60
	Chief Deputy Assessor	\$ 33,488.00	\$ 35,568.00
	Deputy Assessor	\$ 29,348.80	\$ 31,428.80
		\$ 107,328.00	\$ 112,406.40
106	EQUALIZATION BOARD		
	5 Members@100.00 per meeting	\$ 5,000.00	\$ 4,000.00
107	QUORUM COURT		
	9 @ \$5000.00 (416.66)	\$ 45,000.00	\$ 45,000.00

109	ELECTIONS		
	Election Commissioners	\$ 5,000.00	\$ 17,000.00
	Election Coordinator		\$ 12,500.00
	Extra Help (Pollworkers)	\$ 6,000.00	\$ 20,000.00
			\$ 49,500.00
111	COURTHOUSE ANNEX		
	Part Time 14 hrs PP @ \$13.50hr	\$ 4,914.00	\$ 4,914.00
400	SHERIFF/COLLECTOR (1/2)	\$ 24,190.40	\$ 25,401.90
	Chief Deputy Sheriff	ARP Fund	\$ 41,648.67
	(3) Sergeant \$37,702.08	ARP Fund	\$ 113,106.24
	(4) Deputy @ \$36,680.00	ARP Fund	\$ 146,720.00
	(1) Deputy Sheriff (Ord. 23-24)		\$ 36,680.00
	Administrative Assistant	ARP Fund	\$ 35,568.00
	Extra Help Auxillary \$13.00hr	\$ 53,000.00	\$ 25,000.00
		\$ 77,190.40	\$ 424,124.81
409	DISTRICT JUDGE	\$ 11,906.02	\$ 11,906.02
	Chief Deputy District Clerk	ARP Fund	\$ 28,917.76
	Deputy District Clerk	ARP Fund	\$ 31,428.80
	Deputy District Clerk for training		\$ 19,000.00
	Extra Help	\$ 3,500.00	\$ 3,500.00
		\$ 15,406.02	\$ 94,752.58
416	PROSECUTING ATTORNEY		
	Administrative Assistant	ARP Fund	\$ 35,568.00
	Assistant	ARP Fund	\$ 31,428.80
		\$ -	
419	CORONER	\$ 13,727.26	\$ 14,227.26
	Extra Help \$50.00 per call	\$ 3,000.00	\$ 3,000.00
		\$ 16,727.26	\$ 17,227.26
422	LAKE PATROL	\$ 34,444.80	\$ 36,680.00
423	FOREST PATROL	\$ 34,444.80	\$ 36,680.00

500	DEPARTMENT OF EMERGENCY MANAGEMENT		
	DEM Coordinator \$31,428.80 (75%)	\$ 22,011.60	\$ 23,571.60
800	VETERANS SERVICE OFFICE		
	Vet. Service Officer \$17.10hr/24 hr	\$ 16,074.24	\$ 21,614.40
	COUNTY GENERAL TOTAL		
1006	AMERICAN RESCUE PLAN FUND		
	Judge Admin. Asst (33488.00) 26%	\$ 8,706.88	Co. General
	Chief Deputy Clerk (16.10)33488	\$ 33,488.00	Co. General
	Deputy Clerk (14.11)	\$ 29,348.80	Co. General
	Deputy Clerk (14.11)	\$ 29,348.80	Co. General
	SO Chief Deputy (18.89)39291.20	\$ 39,291.20	Co. General
	Sergeant 2@ \$35,568.00 (17.10)	\$ 71,136.00	Co. General
	Deputy 5 @ \$34,444.80 (16.56)	\$ 172,224.00	Co. General
	SO Deputy Clerk (16.10)	\$ 33,488.00	Co. General
	District Clerk (16.10)	\$ 27,209.84	Co. General
	Deputy Clerk (14.11)	\$ 29,348.80	Co. General
	PA Amin Assistant (16.10)	\$ 33,488.00	Co. General
	Deputy Assistant (14.11)	\$ 29,348.80	Co. General
	SW Supervisor @18.32hr	\$ 38,105.60	Solid Waste
	SW 6 Employees 34320.00 @16.50hr	\$ 205,920.00	Solid Waste
	Detention Center Administrator \$16.10	\$ 33,488.00	Law Enforcement
	Telecommunication Administrator \$16.10	\$ 33,488.00	Law Enforcement
		\$ 847,428.72	
2000	COUNTY ROAD DEPARTMENT		
	COUNTY JUDGE (1/2)	\$ 24,325.60	\$ 25,651.90
	Admin. Assist. \$35,568.00 (37.5%)		\$ 13,338.00
	Road Admin. Assist. \$15.11 (24hr)	\$ 8,706.88	\$ 19,099.04
	Road Admin. Assist. \$15.11 (16hr)	\$ 29,348.80	\$ 12,571.52
	Salaries Part Time Training	\$ 5,000.00	\$ 5,000.00
	DEM Coordinator \$31,428.80 (25%)	\$ 7,337.20	\$ 7,857.20
	(1)Superintendent \$19.63hr	\$ 39,312.00	\$ 41,144.48

	(1) Foreman \$18.95hr	\$ 35,526.40	\$ 39,719.20
	(1) Shop Foreman \$18.55hr	\$ 35,526.40	\$ 38,880.00
	(2) Mechanics \$17.50hr	\$ 68,640.00	\$ 73,360.00
	(17) Operators/Drivers \$17.50hr	\$ 583,440.00	\$ 623,560.00
	Cleaning 12hrs PP @13.50hr	\$ 4,212.00	\$ 4,212.00
		\$ 841,375.28	\$ 904,393.34
3000	TREASURERS AUTOMATION FUND		
	Extra Help	\$ 1,500.00	\$ 1,500.00
3006	CRCF		
	Deputy Clerk	\$ 29,348.80	\$ 31,428.80
3008	LIBRARY		
	Librarian	\$ 36,662.08	\$ 37,240.88
	PartTime	\$ 12,100.00	\$ 12,100.00
	Extra help	\$ 9,450.00	\$ 9,450.00
		\$ 58,212.08	\$ 58,790.88
3009	SOLID WASTE		
	1 Supervisor \$19.42 hr	ARP Fund	\$ 40,704.32
	7 Attendants/Drivers \$17.50 hr	ARP Fund	\$ 256,760.00
	Admin. Assist. \$35,568.00 (25%)		\$ 8,892.00
	Extra Help	\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 326,356.32
3020	E911		
	911 Coordinator \$15.11 hr	\$ 26,413.92	\$ 25,143.04
	Extra Help	\$ 4,000.00	\$ 4,000.00
		\$ 30,413.92	\$ 29,143.04
3455	LAW ENFORCEMENT SALES TAX		
	Detention Center Admin. \$17.10	ARP Fund	\$ 35,841.60
	Telecommunication Admin. \$17.10	ARP Fund	\$ 35,841.60
	(4) Det. Center Shift Supervisors \$15.50	\$ 120,640.00	\$ 129,952.00
	(8) Detention Officers \$15.11 hr	\$ 234,790.40	\$ 253,364.48

	(1) Telecom Supervisor \$15.50hr		\$ 32,488.00
	(7) Telecommunication Operators \$15.11hr	\$ 234,790.40	\$ 221,693.92
	Food Preparation Spec. \$16.00 hr	\$ 31,200.00	\$ 33,536.00
	Assist. Food Preparation \$15.11 hr		\$ 31,670.56
	Extra Help \$13.11	\$ 25,000.00	\$ 30,000.00
	Main Supervisor \$15.11 (24/w)	\$ 17,609.28	\$ 25,000.00
		\$ 664,030.08	\$ 829,388.16
3512	DTF	\$ 39,936.00	\$ 47,216.00

LONGEVITY FOR COUNTY EMPLOYEES FOR 2024			
NAME & DEPARTMENT	DATE OF EMPLOYMENT	LENGTH OF SERVICE	AMOUNT
COUNTY JUDGE			
Bart Williams	10/16/2006	218	\$ 272.50
Kathy O'Neal	4/1/2023	20	\$ 50.00
			\$ 322.50
COUNTY CLERK			
Regina Powell	1/1/2023	23	\$ 57.50
Shelby Owens	1/1/2019	71	\$ 177.50
Lavena Marlette	7/20/2020	54	\$ 135.00
Michelle Short	3/29/2023	21	\$ 52.50
			\$ 422.50
TREASURER			
Missy Keenom	12/12/2011	156	\$ 390.00
Suzanne Robinson	12/18/2017	84	\$ 210.00
			\$ 600.00
COLLECTOR'S OFFICE			
Neal Thomas	1/1/2023 (1/2 coll. & 1/2 so)	23	\$ 28.75
Cody Gaston	1/1/2019	71	\$ 177.50
Kayla Wooten	4/6/2017	92	\$ 230.00
			\$ 436.25
ASSESSOR			
Tammy McCarter	7/1/1993	377	\$ 942.50
Kinzie Bour	1/2/2007	215	\$ 537.50
Nicole Black	1/4/2016	107	\$ 267.50
			\$ 1,747.50
SHERIFF'S OFFICE			
Neal Thomas	1/1/2023 (1/2 coll. & 1/2 so)	23	\$ 28.75
Jessica Babbitt	10/26/2018	71	\$ 177.50
Joshua Baker	8/23/2021	27	\$ 67.50
William Bartel	5/7/2023	18	\$ 45.00
Timothy Conner	1/1/2023	23	\$ 57.50
Eddie Kennedy	7/1/2023	17	\$ 42.50
Brandon Lewis	1/1/2023	23	\$ 57.50
Emily McCaghren	3/25/2021	32	\$ 80.00
Michael May	1/1/2023	23	\$ 57.50
Andrew Thompson	1/1/2023	23	\$ 57.50
Misty Tweedle	2/7/2022	34	\$ 85.00
			\$ 756.25
DISTRICT COURT			
Crystal Carlton	2/21/2000	297	\$ 742.50
Treva Lambert	11/17/2003	253	\$ 632.50
			\$ 1,375.00
PROSECUTING ATTORNEY			
Lugenia Hamby	4/10/2023	18	\$ 45.00
Jeremy Lea	4/16/2003	260	\$ 650.00
Rebecca Martin	10/13/1995	350	\$ 875.00
			\$ 1,570.00

CORONER			
Jeffrey Blansett	1/1/2017	95	\$ 237.50
LAKE PATROL			
Kaytlyn Golden	6/1/2021	42	\$ 105.00
FOREST PATROL			
Michael Wojuilewiz	6/28/2023	18	\$ 45.00
DEPT. OF EMERGENCY MGT.			
David Kimball	6/6/2022	29	\$ 72.50
VETERAN'S OFFICE			
Susan Elizandro	4/14/2015	116	\$ 290.00
TOTAL FOR COUNTY GENERAL			\$ 7,980.00
ROAD DEPARTMENT			
Zackery Abernathy	1/27/2020	59	\$ 147.50
Bryan Bour	9/26/2011	159	\$ 397.50
Allen Cureton	1/8/1999	311	\$ 777.50
Tracy Deaton	9/15/2014	124	\$ 310.00
Jimmy Fryar	1-16-85, 369 mo, 4-2016	464	\$ 1,160.00
Anthony Gardner	1/1/2020	59	\$ 147.50
Billy Mayberry	1/6/2014	121	\$ 302.50
Leithon Milholen	1/17/1997	335	\$ 837.50
Gary Philpot	1/2/2017	83	\$ 207.50
Rod Powell	4/14/2014	128	\$ 320.00
James Reed	2/28/2011	166	\$ 415.00
Derek Sandlin	6/5/2023	18	\$ 45.00
Tyler Scurlock	6/27/2022	29	\$ 72.50
Jonathan Sells	4/24/2023	20	\$ 50.00
James Simpson	3/29/2021	50	\$ 125.00
Luther Snow	8/16/1999	304	\$ 760.00
Darla Standerfer	1/17/2023	23	\$ 57.50
Issac Summitt	3/14/2022	33	\$ 82.50
Carroll Tarkinton	3/12/2001	285	\$ 712.50
Melvin Thew	4/6/2015	116	\$ 290.00
David Whisenhunt	1/1/2003	263	\$ 657.50
Bart Williams	10/16/06 (1/2 CG & 1/2 Road)	218	\$ 272.50
Eric Wilson	7/1/2004	239	\$ 597.50
James Keenom	5/29/2023	19	\$ 47.50
			\$ 8,792.50
CRCF			
Tiffany Summitt	7/11/2022	29	\$72.50
LIBRARY			
Phyllis Davis	1/1/2017	95	\$ 237.50

SOLID WASTE			
Joey Black	6/1/2015	114	\$ 285.00
Paul Black	(09-04)(05-05)(05-09-Current)	196	\$ 490.00
Kevin Carr	8/3/2020	52	\$ 130.00
Richard Meeks	5/26/2021	42	\$ 105.00
Larry Black	6/10/2023	18	\$ 45.00
Larry Porche	9/23/2023	15	\$ 37.50
Tyler Scurlock	6/27/2022	30	\$ 75.00
			\$ 1,167.50
911 CORD.			
Phillip Carr	1/1/1995	359	\$ 897.50
LAW ENFORCEMENT SALES TAX FUND			
Dwight Abernathy	1/1/2023	23	\$ 57.50
Russell Carmack	1/1/2023	23	\$ 57.50
Julie Coffman	7/6/2020	53	\$ 132.50
Shannon Cogburn	9/11/2023	15	\$ 37.50
Carl Dunkerson	(6-15-01 11-30-01) (03-16-2002 Current)	279	\$ 697.50
Austin Hill	5/15/2023	19	\$ 47.50
Ronald Hill Jr	1/30/2021	46	\$ 115.00
Angelic Jones	4/25/2022	32	\$ 80.00
Brett Lane	3/7/2022	33	\$ 82.50
Susan Marie	1/16/2023	23	\$ 57.50
Thelma O'Neal	1/19/2021	45	\$ 112.50
Kendra Rose	1/1/2023	23	\$ 57.50
Lloyd Smith	9/21/2020	51	\$ 127.50
Lucian Sorrell	9/16/2022	27	\$ 67.50
Abryanna Spears	7/17/2023	17	\$ 42.50
Kary Stovall	10/24/2018	73	\$ 182.50
Joshua Sublett	3/28/2022	33	\$ 82.50
Stanley Wagner	1/1/2023	23	\$ 57.50
Daniel Watson	12/11/2020	47	\$ 117.50
Zoe Watson	6/11/2022	30	\$ 75.00
Karen Ziga-Rios	6/12/2023	18	\$ 45.00
			\$ 2,332.50

	FISCAL YEAR: 2024	2023	2024
	FUND: County General		
	OFFICE/DEPARTMENT		
	1000-0100 County Judge		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 24,325.60	\$ 38,989.90
1002	Salaries, Part-Time		
1003	Extra Help	\$ 4,000.00	\$ 4,000.00
1004	Contract Labor (Lawn Maintenance)	\$ 5,500.00	\$ 5,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,610.00	\$ 3,315.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 4,400.00	\$ 6,630.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 3,000.00
1010	Worker's Compensation	\$ 175.00	\$ 175.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 43.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 260.00	\$ 325.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		\$ 3,000.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 47,313.60	\$ 64,994.90
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 200.00	\$ 200.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 2,000.00	\$ 2,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 3,200.00	\$ 3,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Services		
3004	Engineering & Architectural		
3005	Special Legal (\$	\$ 10,000.00	\$ 10,000.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 800.00	\$ 800.00
3010	Printing	\$ 400.00	\$ 600.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,000.00	\$ 2,000.00
3021	Postage	\$ 200.00	\$ 200.00
3022	Cell Phones & Pagers	\$ 1,000.00	\$ 1,000.00
3023	Internet Connection	\$ 600.00	\$ 600.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 250.00	\$ 250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 700.00	\$ 700.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare	\$ 1,000.00	\$ 1,000.00
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 3,000.00	\$ 3,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 20,950.00	\$ 21,150.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 6,500.00	\$ 1,500.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 6,500.00	\$ 1,500.00
	TOTAL	\$ 77,963.60	\$ 90,844.90

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0101 COUNTY CLERK		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 46,113.60	\$ 146,258.20
1002	Salaries, Part-Time		
1003	Extra Help	\$ 12,000.00	\$ 16,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		\$ 5,000.00
1006	Social Security Matching	\$ 4,500.00	\$ 12,885.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 7,300.00	\$ 24,450.00
1009	Health Insurance Matching	\$ 7,410.00	\$ 24,000.00
1010	Worker's Compensation	\$ 100.00	\$ 800.00
1011	Unemployment Compensation	\$ 150.00	\$ 400.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 240.00
1017	Holiday Pay		
1018	Longevity		\$ 422.50
1019	Vacation Buy-Back		\$ 679.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	\$ 6,000.00	\$ 6,000.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 83,633.60	\$ 237,134.70
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 6,000.00	\$ 6,000.00
2002	Small Equipment		\$ 2,000.00
2003	Janitorial Supplies	\$ 50.00	\$ 50.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		\$ 500.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 6,050.00	\$ 8,550.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing	\$ 4,500.00	\$ 4,500.00
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,500.00	\$ 5,000.00
3010	Printing	\$ 4,500.00	\$ 3,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,700.00	\$ 2,000.00
3021	Postage	\$ 2,500.00	\$ 3,500.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 600.00	\$ 600.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 800.00	\$ 800.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 3,000.00	\$ 4,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	2,500.00	\$	2,500.00
3072	Lease-Land & Buildings	\$	22.50	\$	22.50
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	700.00	\$	400.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks	\$	500.00	\$	500.00
3100	Other Miscellaneous				
3101	Training & Education				
3102	Computer Software Support & Maintenance	\$	25,000.00	\$	25,000.00
	TOTAL OTHER SERVICE & CHARGES	\$	49,822.50	\$	53,322.50
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	-		
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-		
	TOTAL	\$	139,506.10	\$	299,007.20

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0103 COUNTY TREASURER		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 77,979.20	\$ 80,977.60
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 6,025.00	\$ 6,245.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 12,425.00	\$ 13,650.00
1009	Health Insurance Matching	\$ 12,000.00	\$ 12,000.00
1010	Worker's Compensation	\$ 130.00	\$ 130.00
1011	Unemployment Compensation	\$ 150.00	\$ 75.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 120.00	\$ 120.00
1017	Holiday Pay		
1018	Longevity	\$ 540.00	\$ 600.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 109,369.20	\$ 113,797.60
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,200.00	\$ 1,200.00
2002	Small Equipment	\$ 600.00	\$ 600.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 50.00	\$ 50.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 500.00	\$ 500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 2,350.00	\$ 2,350.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 800.00	\$ 800.00
3010	Printing	\$ 1,100.00	\$ 1,100.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,000.00	\$ 1,000.00
3021	Postage	\$ 1,000.00	\$ 1,200.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 600.00	\$ 600.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 500.00	\$ 500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 250.00	\$ 300.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,000.00	\$ 1,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 600.00	\$ 600.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 6,850.00	\$ 7,100.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 118,569.20	\$ 123,247.60

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0104 COUNTY COLLECTOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 87,027.20	\$ 92,398.70
1002	Salaries, Part-Time		
1003	Extra Help	\$ 10,000.00	\$ 12,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 7,500.00	\$ 8,220.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 14,000.00	\$ 14,225.00
1009	Health Insurance Matching	\$ 15,000.00	\$ 6,000.00
1010	Worker's Compensation	\$ 750.00	\$ 750.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 168.00	\$ 178.75
1017	Holiday Pay		
1018	Longevity	\$ 347.50	\$ 436.25
1019	Vacation Buy-Back		\$ 2,576.80
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Insurance	\$ 6,000.00	\$ 2,000.00
1023	Sick Leave Payout	\$ -	
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 141,092.70	\$ 139,085.50
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,650.00	\$ 2,700.00
2002	Small Equipment	\$ 1,000.00	\$ 1,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		\$ 1,000.00
2024	Maintenance & Service Contracts	\$ 700.00	\$ 1,500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 4,350.00	\$ 6,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 700.00	\$ 700.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,250.00	\$ 2,000.00
3021	Postage	\$ 9,000.00	\$ 10,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		\$ 750.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 3,000.00	\$ 3,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 75.00	\$ 75.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	\$ 1,000.00	\$ 1,000.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 16,025.00	\$ 17,525.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 161,467.70	\$ 162,810.50

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0105 COUNTY ASSESSOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 107,328.00	\$ 112,406.40
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 8,500.00	\$ 8,750.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 17,500.00	\$ 17,500.00
1009	Health Insurance Matching	\$ 22,230.00	\$ 22,500.00
1010	Worker's Compensation	\$ 970.00	\$ 970.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 170.00	\$ 180.00
1017	Holiday Pay		
1018	Longevity	\$ 1,657.50	\$ 1,747.50
1019	Vacation Buy-Back	\$ 1,500.00	\$ 1,288.40
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 160,055.50	\$ 165,542.30
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 4,200.00	\$ 4,200.00
2002	Small Equipment	\$ 2,000.00	\$ 2,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 42,500.00	\$ 44,500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 48,700.00	\$ 50,700.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 3,500.00	\$ 3,500.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,000.00	\$ 4,000.00
3021	Postage	\$ 2,000.00	\$ 2,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,000.00	\$ 1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 200.00	\$ 200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,200.00	\$ 1,200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	\$ 1,100.00	\$ 1,100.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 250.00	\$ 300.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 13,750.00	\$ 13,800.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 222,505.50	\$ 230,042.30

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0106 EQ BOARD		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 5,000.00	
1002	Salaries, Part-Time		
1003	Extra Help - E Q Board		\$ 4,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 390.00	\$ 310.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 100.00
1011	Unemployment Compensation	\$ 30.00	\$ 40.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 5,520.00	\$ 4,450.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical			
2023	Repair Parts			
2024	Maintenance & Service Contracts			
2025	Asphalt			
2026	Culvert & Pipe			
2027	Gravel, Dirt & Sand			
2028	Lumber & Pilings			
2029	Small Tools			
2030	Concrete			
2031	Bridges & Steel			
	TOTAL SUPPLIES	\$	-	
	OTHER SERVICES & CHARGES			
	<i>PROFESSIONAL SERVICES</i>			
3001	Accounting & Auditing			
3002	Management Consulting			
3003	Computer Service			
3004	Engineering & Architectural			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reappraisal	\$	77,000.00	
			\$	78,400.00
3009	Other Professional Services			
3010	Printing			
	<i>COMMUNICATIONS</i>			
3020	Telephone & Telegraph			
3021	Postage			
3022	Cell Phones & Pagers			
3023	Internet Connection			
	<i>TRANSPORTATION</i>			
3030	Travel	\$	400.00	
			\$	400.00
3031	Common Carrier			
	<i>ADVERTISING & PUBLICATIONS</i>			
3040	Advertising & Publications	\$	200.00	
			\$	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3050	Official & Deputy Bond			
3051	Boilers & Machinery			
3052	Fire & Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
	<i>UTILITIES</i>			
3060	Electricity			
3061	Gas			
3062	Water			
3063	Waste Disposal			
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>			
3070	Rents- Land & Buildings			

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 77,600.00	\$ 79,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 83,120.00	\$ 83,450.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0107 QUORUM COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 45,000.00	\$ 45,000.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 3,500.00	\$ 3,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 150.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 48,600.00	\$ 48,650.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	-
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$	250.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$	250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 300.00	\$ 300.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 400.00	\$ 400.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,200.00	\$ 1,200.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings	\$ -	
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 49,800.00	\$ 49,850.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0108 COURTHOUSE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 20,000.00	\$ 20,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 20,000.00	\$ 20,000.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	\$ 6,000.00	\$ 6,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 9,600.00	\$ 9,600.00
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	1,800.00	\$	1,800.00
2024	Maintenance & Service Contracts	\$	500.00	\$	1,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	20,400.00	\$	20,900.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	6,000.00	\$	6,000.00
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications				
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	27,000.00	\$	13,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	18,000.00	\$	18,000.00
3061	Gas	\$	3,000.00	\$	3,000.00
3062	Water	\$	2,800.00	\$	2,800.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 2,000.00	\$ 2,000.00
3100	Other Miscellaneous	\$ 600.00	\$ 600.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 59,400.00	\$ 45,400.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 99,800.00	\$ 86,300.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0109 ELECTIONS		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 5,000.00	\$29,500.00
1003	Extra Help (Pollworkers)	\$ 6,000.00	\$ 20,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 842.00	\$ 2,300.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 1,800.00	\$ 2,500.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 13,842.00	\$ 54,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,000.00	\$ 2,000.00
2002	Small Equipment	\$ 500.00	\$ 500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 500.00	\$ 500.00
2024	Maintenance & Service Contracts	\$ 5,000.00	\$ 5,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 8,000.00	\$ 8,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 1,500.00	\$ 1,500.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 6,000.00	\$ 22,000.00
3010	Printing	\$ 1,500.00	\$ 9,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 300.00	\$ 330.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 300.00	\$ 450.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,000.00	\$ 2,000.00
3031	Common Carrier	\$ 75.00	\$ 75.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 250.00	\$ 1,200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 400.00	\$ 480.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 275.00	\$ 275.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 650.00	\$ 500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 12,250.00	\$ 37,810.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 34,092.00	\$ 100,310.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0111 COURTHOUSE ANNEX		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 4,914.00	\$ 4,914.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 400.00	\$ 400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 250.00	\$ 250.00
1011	Unemployment Compensation	\$ 50.00	\$ 50.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 5,614.00	\$ 5,614.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	\$ 1,000.00	\$ 1,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 1,000.00	\$ 1,000.00

2021	Paints & Metals		
2022	Plumbing & Electrical	\$ 2,000.00	\$ 2,000.00
2023	Repair Parts	\$ 500.00	\$ 500.00
2024	Maintenance & Service Contracts		\$ 750.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 500.00	\$ 500.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 5,000.00	\$ 5,750.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,000.00	\$ 2,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 3,800.00	\$ 5,500.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	\$ 12,500.00	\$ 12,500.00
3061	Gas		
3062	Water	\$ 3,500.00	\$ 3,500.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 21,800.00	\$ 23,500.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 32,414.00	\$ 34,864.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0300 MCHU		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 5,200.00	\$ 4,200.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 100.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 5,300.00	\$ 4,300.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,600.00	\$ 1,600.00
2002	Small Equipment		
2003	Janitorial Supplies	\$ 900.00	\$ 2,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 3,000.00	\$ 3,000.00
2021	Paints & Metals	\$ 500.00	\$ 500.00

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 4,400.00	\$ 4,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 10,400.00	\$ 11,100.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 3,000.00	\$ 3,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,200.00	\$ 4,500.00
3021	Postage	\$ 25.00	
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 150.00	
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 1,133.00	\$ 2,000.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	\$ 6,200.00	\$ 6,200.00
3061	Gas	\$ 1,800.00	\$ 1,800.00
3062	Water	\$ 1,000.00	\$ 1,200.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	50.00	
3072	Lease-Land & Buildings			
3073	Lease-Machinery & Equipment			
	<i>PUBLIC RECORDS</i>			
3080	Public Records			
	<i>MISCELLANEOUS</i>			
3090	Dues & Memberships			
3091	Court Appointed Attorneys			
3092	Jurors & Witnesses			
3093	Miscellaneous Law Enforcement			
3094	Meals & Lodging			
3095	Paupers & Welfare			
3096	County Matching Funds			
3097	Tax Refunds			
3098	Judgements & Damages			
3099	Vending Machines - Food/Drinks	\$	-	
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Software Support & Maintenance			
	TOTAL OTHER SERVICE & CHARGES	\$	15,558.00	\$ 18,500.00
	CAPITAL OUTLAYS			
	<i>PURCHASES &/OR CONSTRUCTION</i>			
4001	Land			
4002	Buildings			
4003	Improvements other than Buildings			\$ 10,000.00
4004	Machinery & Equipment	\$	5,000.00	
4005	Vehicles			
4006	Construction in Progress			
4007	County Matching Advance - Road Cons. & Maint			
4008	Ark Hwy Dept & Other Construction Projects			
	TOTAL CAPITAL OUTLAYS	\$	5,000.00	\$ 10,000.00
	TOTAL	\$	36,258.00	\$ 43,900.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0400 COUNTY SHERIFF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 24,190.40	\$ 399,124.81
1002	Salaries, Part-Time		
1003	Extra Help	\$ 53,000.00	\$ 25,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,000.00	\$ 30,000.00
1006	Social Security Matching	\$ 6,300.00	\$ 36,010.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 4,600.00	\$ 68,100.00
1009	Health Insurance Matching		\$ 60,000.00
1010	Worker's Compensation	\$ 1,600.00	\$ 20,000.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 660.00
1017	Holiday Pay	\$ 2,544.00	\$ 14,000.00
1018	Longevity		\$ 756.25
1019	Vacation Buy-Back		\$ 1,410.40
1020	Medicare Reimbursement	\$ 6,000.00	
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	\$ 6,000.00	
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 106,294.40	\$ 655,061.46
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,900.00	\$ 1,500.00
2002	Small Equipment	\$ 1,200.00	\$ 3,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 25,000.00	\$ 15,000.00
2007	Fuel, Oil & Lubricants	\$ 27,000.00	\$ 27,000.00
2008	Tires & Tubes	\$ 8,000.00	\$ 10,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 17,000.00	\$ 15,000.00
2024	Maintenance & Service Contracts	\$ 5,850.00	\$ 7,500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 4,000.00	\$ 2,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 89,950.00	\$ 81,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 750.00	\$ 750.00
3006	Medical, Dental & Hospital		\$ 1,000.00
3007	Drug Testing		\$ 500.00
3008	Property Reappraisal		
3009	Other Professional Services	\$ 7,000.00	\$ 5,000.00
3010	Printing	\$ 500.00	\$ 3,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 3,250.00	\$ 3,250.00
3021	Postage	\$ 500.00	\$ 1,200.00
3022	Cell Phones & Pagers	\$ 5,000.00	\$ 5,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 200.00	\$ 500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 1,000.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 12,000.00	\$ 15,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 800.00	\$ 500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	\$ 5,500.00	\$ 8,000.00
3094	Meals & Lodging	\$ 1,500.00	\$ 1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds	\$ 15,000.00	\$ 15,000.00
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		\$ 3,000.00
3101	Training & Education		\$ 2,000.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 53,000.00	\$ 65,700.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 10,000.00	\$ 12,000.00
4005	Vehicles	\$ 65,000.00	
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 75,000.00	\$ 12,000.00
	TOTAL	\$ 324,244.40	\$ 813,761.46

FISCAL YEAR: 2024		2023	2024
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0401 CIRCUIT COURT			
<u>BUDGET LINE ITEM</u>			<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 5,000.00	\$ 5,000.00
1004	Contract Labor	\$ 38,500.00	\$ 38,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$ 43,500.00	\$ 43,500.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	\$ 900.00	\$ 900.00
2002	Small Equipment	\$ 900.00	\$ 900.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 180.00	\$ 180.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 1,400.00	\$ 1,400.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 3,380.00	\$ 3,380.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 450.00	\$ 450.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 3,420.00	
3021	Postage	\$ 585.00	\$ 585.00
3022	Cell Phones & Pagers		\$ 1,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,500.00	\$ 3,600.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 315.00	\$ 315.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		\$ 1,000.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 270.00	\$ 270.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses	\$ 16,200.00	\$ 16,200.00
3093	Miscellaneous Law Enforcement	\$ 5,400.00	\$ 5,400.00
3094	Meals & Lodging	\$ 450.00	\$ 450.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 180.00	\$ 180.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 28,770.00	\$ 29,450.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 75,650.00	\$ 76,330.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0409 DISTRICT COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		\$ 60,346.56
1002	Salaries, Part-Time (Training)		\$ 19,000.00
1003	Extra Help	\$ 3,500.00	\$ 3,500.00
1004	Contract Labor	\$ 11,906.02	\$ 11,906.32
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 300.00	\$ 6,445.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		\$ 12,370.00
1009	Health Insurance Matching		\$ 18,000.00
1010	Worker's Compensation		\$ 500.00
1011	Unemployment Compensation		\$ 500.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		\$ 180.00
1017	Holiday Pay		
1018	Longevity		\$ 1,375.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		\$ 1,500.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 15,706.02	\$ 135,622.88
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 3,200.00	\$ 3,200.00
2002	Small Equipment	\$ 1,100.00	\$ 1,100.00
2003	Janitorial Supplies	\$ 200.00	\$ 200.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,592.00	\$ 3,592.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 8,092.00	\$ 8,092.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,240.00	\$ 2,240.00
3010	Printing	\$ 1,500.00	\$ 1,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 550.00	\$ 550.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 2,200.00	\$ 2,200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	285.00	\$	285.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	700.00	\$	700.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	2,500.00	\$	2,500.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous				
3101	Training & Education	\$	900.00	\$	900.00
3102	Computer Software Support & Maintenance				
	TOTAL OTHER SERVICE & CHARGES	\$	10,875.00	\$	10,875.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	900.00	\$	900.00
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	900.00	\$	900.00
	TOTAL	\$	35,573.02	\$	155,489.88

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0416 PROSECUTING ATTORNEY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		\$ 66,996.80
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		\$ 5,455.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		\$ 10,400.00
1009	Health Insurance Matching		\$ 12,000.00
1010	Worker's Compensation		\$ 500.00
1011	Unemployment Compensation		\$ 250.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity (PA & DTF)		\$ 1,570.00
1019	Vacation Buy-Back		\$ 2,736.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ -	\$ 99,907.80
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,500.00	\$ 3,000.00
2002	Small Equipment	\$ 2,750.00	\$ 3,250.00
2003	Janitorial Supplies	\$ 600.00	\$ 1,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,000.00	\$ 2,500.00
2008	Tires & Tubes	\$ 2,500.00	\$ 2,500.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 10,350.00	\$ 12,250.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,500.00	\$ 2,500.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,500.00	\$ 5,000.00
3021	Postage	\$ 250.00	\$ 250.00
3022	Cell Phones & Pagers	\$ 2,000.00	\$ 2,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 3,450.00	\$ 4,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability (DTF)	\$ 750.00	\$ 1,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings	\$	13,200.00	\$	13,200.00
3071	Rents-Machinery & Equipment	\$	100.00		
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment	\$	4,000.00	\$	4,500.00
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	1,000.00	\$	1,500.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,200.00	\$	2,400.00
3095	Paupers & Welfare				
3096	County Matching Funds	\$	15,000.00	\$	15,000.00
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous	\$	500.00	\$	500.00
3101	Training & Education	\$	1,075.00	\$	3,000.00
3102	Computer Software Support & Maintenance				
	TOTAL OTHER SERVICE & CHARGES	\$	50,025.00	\$	55,350.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-		
	TOTAL	\$	60,375.00	\$	167,507.80

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0419 CORONER		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 13,727.26	\$ 14,227.26
1003	Extra Help	\$ 3,000.00	\$ 3,000.00
1004	Contract Labor	\$ 500.00	\$ 500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,400.00	\$ 1,340.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		\$ 2,510.00
1009	Health Insurance Matching	\$ 7,410.00	\$ 7,500.00
1010	Worker's Compensation	\$ 210.00	\$ 210.00
1011	Unemployment Compensation	\$ 100.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 56.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 207.50	\$ 237.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 26,610.76	\$ 29,614.76
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,000.00	\$ 2,100.00
2002	Small Equipment		\$ 2,800.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,000.00	\$ 2,500.00
2008	Tires & Tubes	\$ 1,200.00	\$ 1,500.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		\$ 1,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 1,200.00	\$ 1,500.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 6,400.00	\$ 11,400.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers	\$ 800.00	\$ 800.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,200.00	\$ 1,200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		\$ 900.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 100.00	\$ 120.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 2,200.00	\$ 3,120.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements Other Than Buildings (Generator)		\$ 9,500.00
4004	Machinery & Equipment		
4005	Vehicles	\$ -	
4006	Construction in Progress	\$ -	
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ 9,500.00
	TOTAL	\$ 35,210.76	\$ 53,634.76

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0422 LAKE PATROL		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 34,444.80	\$ 36,680.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 1,377.00	\$ 2,500.00
1006	Social Security Matching	\$ 2,900.00	\$ 3,150.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,000.00	\$ 6,310.00
1009	Health Insurance Matching	\$ 5,910.00	\$ 6,000.00
1010	Worker's Compensation	\$ 900.00	\$ 900.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 55.80	\$ 60.00
1017	Holiday Pay	\$ 1,589.76	\$ 1,700.00
1018	Longevity	\$ 257.50	\$ 105.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 53,734.86	\$ 57,705.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 200.00	\$ 500.00
2007	Fuel, Oil & Lubricants	\$ 27,000.00	\$ 25,000.00
2008	Tires & Tubes	\$ 3,000.00	\$ 4,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,500.00	\$ 2,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 31,700.00	\$ 31,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (Body Armour)	\$ 1,100.00	\$ 1,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,100.00	\$ 1,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 86,534.86	\$ 90,205.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0423 FOREST PATROL		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 34,444.80	\$ 36,680.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 1,624.00	\$ 2,500.00
1006	Social Security Matching	\$ 2,900.00	\$ 3,150.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,000.00	\$ 6,310.00
1009	Health Insurance Matching	\$ 5,910.00	\$ 6,000.00
1010	Worker's Compensation	\$ 900.00	\$ 900.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 55.80	\$ 60.00
1017	Holiday Pay	\$ 1,589.76	\$ 1,700.00
1018	Longevity	\$ 147.50	\$ 45.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 53,871.86	\$ 57,645.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 200.00	\$ 500.00
2007	Fuel, Oil & Lubricants	\$ 27,000.00	\$ 25,000.00
2008	Tires & Tubes	\$ 3,000.00	\$ 4,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,500.00	\$ 2,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 31,700.00	\$ 31,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous - Body Armour	\$ 1,100.00	\$ 1,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,100.00	\$ 1,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 86,671.86	\$ 90,145.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0500 DEM		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 22,011.60	\$ 23,571.60
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,690.00	\$ 1,810.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 3,490.00	\$ 3,625.00
1009	Health Insurance Matching	\$ 6,000.00	
1010	Worker's Compensation	\$ 750.00	\$ 500.00
1011	Unemployment Compensation	\$ 100.00	\$ 100.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 55.80	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 31.88	\$ 72.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		\$ 6,000.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 34,129.28	\$ 35,739.10
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 2,000.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 700.00	\$ 700.00
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 2,500.00
2008	Tires & Tubes	\$ 1,000.00	\$ 1,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 7,700.00	\$ 8,700.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		\$ 500.00
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		\$ 300.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers	\$ 2,760.00	\$ 6,500.00
3023	Internet Connection	\$ -	
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 2,000.00	
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 550.00	\$ 600.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 200.00	\$ 200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	\$ 600.00	\$ 800.00
3102	Computer Software Support & Maintenance	\$ 320.00	\$ 350.00
	TOTAL OTHER SERVICE & CHARGES	\$ 7,530.00	\$ 10,850.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 1,000.00	\$ 1,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 50,359.28	\$ 56,289.10

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0800 VETERAN'S OFFICE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 16,074.24	\$ 21,614.40
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,300.00	\$ 1,680.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 2,700.00	\$ 3,360.00
1009	Health Insurance Matching	\$ 2,900.00	\$ 3,000.00
1010	Worker's Compensation	\$ 25.00	\$ 100.00
1011	Unemployment Compensation	\$ 100.00	\$ 25.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 30.00	\$ 30.00
1017	Holiday Pay		
1018	Longevity	\$ 86.67	\$ 290.00
1019	Vacation Buy-Back	\$ 620.00	
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 23,835.91	\$ 30,099.40
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 500.00	\$ 600.00
2002	Small Equipment	\$ 300.00	\$ 900.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 800.00	\$ 1,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 100.00	\$ 100.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,100.00	\$ 800.00
3021	Postage	\$ 50.00	\$ 50.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 1,000.00	\$ 1,000.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 250.00	\$ 250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 200.00	\$ 250.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 1,000.00	\$ 1,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 3,700.00	\$ 3,450.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 28,335.91	\$ 35,049.40

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0801 EXTENSION OFFICE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 22,500.00	\$ 22,500.00
1004	Contract Labor	\$ 30,000.00	\$ 30,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 52,500.00	\$ 52,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	-
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$	1,860.00
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection	\$	3,600.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings	\$	900.00

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (4-H)	\$ 3,000.00	\$ 3,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 9,360.00	\$ 9,360.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 61,860.00	\$ 61,860.00

	FISCAL YEAR: 2023	2023	2024
	FUND:AMERICAN RESCUE PLAN FUND		
	OFFICE/DEPARTMENT		
	1006-0100 ARP		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 847,428.72	
1002	Salaries, Part-Time		
1003	Extra Help		\$ 20,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 13,000.00	
1006	Social Security Matching	\$ 69,000.00	\$ 1,530.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 141,700.00	\$ 3,100.00
1009	Health Insurance Matching	\$ 162,970.00	
1010	Worker's Compensation	\$ 31,000.00	\$ 1,000.00
1011	Unemployment Compensation	\$ 2,900.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 2,130.00	
1017	Holiday Pay	\$ 18,389.20	
1018	Longevity	\$ 6,361.67	
1019	Vacation Buy-Back	\$ 9,354.00	
1020	Medicare Reimbursement	\$ 13,300.00	
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,317,533.59	\$ 25,830.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	-
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		\$ 15,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ 15,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 1,317,533.59	\$ 40,830.00

	FISCAL YEAR: 2024	2023	2024
	FUND:LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND		
	OFFICE/DEPARTMENT		
	1007.0100 LATC		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 208,000.00	
1002	Salaries, Part-Time	\$ 2,600.00	
1003	Extra Help		\$ 10,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		\$ 122,200.00
1006	Social Security Matching	\$ 16,111.00	\$ 10,115.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 33,317.00	\$ 20,260.00
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 260,028.00	\$ 162,575.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$	-
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services - Ambulance and Eagle View		\$ 160,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (Eclipse 2024)		\$ 200,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ 360,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings (CH)		\$ 400,000.00
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ 400,000.00
	TOTAL	\$ 260,028.00	\$ 922,575.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY ROAD		
	OFFICE/DEPARTMENT		
	2000-0200 COUNTY ROAD		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 832,163.28	\$ 863,510.78
1002	Salaries, Part-Time	\$ 5,000.00	\$ 36,670.56
1003	Extra Help	\$ 4,212.00	\$ 4,212.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 25,000.00	\$ 25,000.00
1006	Social Security Matching	\$ 68,200.00	\$ 73,050.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 140,000.00	\$ 143,200.00
1009	Health Insurance Matching	\$ 147,000.00	\$ 138,000.00
1010	Worker's Compensation	\$ 37,000.00	\$ 35,000.00
1011	Unemployment Compensation	\$ 11,000.00	\$ 6,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 1,400.00	\$ 1,400.00
1017	Holiday Pay		
1018	Longevity	\$ 8,667.30	\$ 8,737.50
1019	Vacation Buy-Back	\$ 16,000.00	\$ 16,600.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,295,642.58	\$ 1,351,380.84
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 1,500.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies	\$ 4,000.00	\$ 4,000.00
2004	Medicine & Drugs (First Aide Kits)	\$ 1,000.00	\$ 1,000.00
2005	Food		
2006	Clothing	\$ 3,500.00	\$ 3,500.00
2007	Fuel, Oil & Lubricants	\$ 315,000.00	\$ 315,000.00
2008	Tires & Tubes	\$ 65,000.00	\$ 65,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 6,000.00	\$ 6,000.00
2021	Paints & Metals	\$ 20,000.00	\$ 20,000.00

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	240,000.00	\$	240,000.00
2024	Maintenance & Service Contracts			\$	3,300.00
2025	Asphalt	\$	250,000.00	\$	250,000.00
2026	Culvert & Pipe	\$	55,000.00	\$	55,000.00
2027	Gravel, Dirt & Sand	\$	150,000.00	\$	150,000.00
2028	Lumber & Pilings				
2029	Small Tools	\$	2,500.00	\$	2,500.00
2030	Concrete	\$	25,000.00	\$	30,000.00
2031	Bridges & Steel	\$	200,000.00	\$	200,000.00
	TOTAL SUPPLIES	\$	1,342,000.00	\$	1,350,300.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Audit (Federal Audit)	\$	6,000.00	\$	6,000.00
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural	\$	2,000.00	\$	2,000.00
3005	Special Legal	\$	4,000.00	\$	4,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	16,000.00	\$	16,000.00
3010	Printing	\$	500.00	\$	500.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	1,200.00	\$	1,200.00
3021	Postage	\$	400.00	\$	400.00
3022	Cell Phones & Pagers	\$	2,000.00	\$	2,000.00
3023	Internet Connection	\$	1,700.00	\$	1,700.00
	<i>TRANSPORTATION</i>				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	500.00	\$	500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	7,000.00	\$	9,500.00
3053	Fleet Liability	\$	27,000.00	\$	28,000.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	4,000.00	\$	4,500.00
3061	Gas	\$	3,000.00	\$	2,500.00
3062	Water	\$	1,000.00	\$	1,000.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment	\$	2,000.00	\$	2,000.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	2,000.00	\$	2,000.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,500.00	\$	1,000.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks	\$	2,000.00	\$	1,500.00
3100	Other Miscellaneous	\$	1,500.00	\$	1,500.00
3101	Training & Education	\$	3,000.00	\$	3,000.00
3102	Computer Software Support & Maintenance	\$	3,000.00	\$	3,000.00
	TOTAL OTHER SERVICE & CHARGES	\$	92,300.00	\$	94,800.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	450,000.00	\$	425,000.00
4005	Vehicles	\$	50,000.00	\$	65,000.00
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint	\$	100,000.00	\$	100,000.00
4008	Ark Hwy Dept & Other Construction Projects	\$	50,000.00	\$	50,000.00
	TOTAL CAPITAL OUTLAYS	\$	650,000.00	\$	640,000.00
	TOTAL	\$	3,379,942.58	\$	3,436,480.84

	FISCAL YEAR: 2024	2023	2024
	FUND:ADDITIONAL MOTOR FUEL TAX FUND		
	OFFICE/DEPARTMENT		
	2003-0200 AMFTF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$	-
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		\$ 135,000.00
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel	\$ 300,000.00	\$ 135,000.00
	TOTAL SUPPLIES	\$ 300,000.00	\$ 270,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$	-
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$	-
	TOTAL	\$	300,000.00
		\$	270,000.00

	FISCAL YEAR: 2024	2023	2024
	FUND: TREASURER'S AUTOMATION FUND		
	OFFICE/DEPARTMENT		
	3000-0103 TREASURER'S AUTOMATION FUND		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 1,500.00	\$ 1,500.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 115.00	\$ 115.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation	\$ 30.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,645.00	\$ 1,645.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 600.00	\$ 1,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,000.00	\$ 3,300.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 4,600.00	\$ 5,300.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 500.00	\$ 500.00
3010	Printing	\$ 1,500.00	\$ 1,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,100.00	\$ 1,100.00
3021	Postage	\$ 500.00	\$ 500.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 900.00	\$ 900.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 760.00	\$ 760.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,800.00	\$ 1,800.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 7,000.00	\$ 9,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 14,060.00	\$ 16,060.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 7,000.00	\$ 7,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 27,305.00	\$ 30,005.00

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY RECORDER'S COST FUND		
	OFFICE/DEPARTMENT		
	3006.0101 CRCF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 29,348.80	\$ 31,428.80
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 500.00	\$ 2,000.00
1006	Social Security Matching	\$ 2,300.00	\$ 2,565.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 4,750.00	\$ 5,135.00
1009	Health Insurance Matching	\$ 6,000.00	\$ 6,000.00
1010	Worker's Compensation	\$ 110.00	\$ 110.00
1011	Unemployment Compensation	\$ 250.00	\$ 75.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 40.00	\$ 72.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 43,358.80	\$ 47,446.30
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel	\$	-
	TOTAL SUPPLIES		
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$	10,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$	1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 20,000.00	\$ 20,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 20,000.00	\$ 32,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		\$ 15,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects	\$ -	
	TOTAL CAPITAL OUTLAYS		\$ 15,000.00
	TOTAL	\$ 63,358.80	\$ 94,446.30

	FISCAL YEAR: 2024	2023	2024
	FUND: COUNTY LIBRARY		
	OFFICE/DEPARTMENT		
	3008.0600 COUNTY LIBRARY		
	<u>BUDGET LINE ITEM</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>	
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 36,662.08	\$ 37,240.88
1002	Salaries, Part-Time	\$ 12,100.00	\$ 12,100.00
1003	Extra Help	\$ 9,450.00	\$ 9,450.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 4,650.00	\$ 4,670.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,200.00	\$ 5,745.00
1009	Health Insurance Matching	\$ 5,910.00	\$ 6,000.00
1010	Worker's Compensation	\$ 110.00	\$ 150.00
1011	Unemployment Compensation	\$ 550.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 60.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 207.50	\$ 237.50
1019	Vacation Buy-Back	\$ 2,000.00	\$ 2,000.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 77,899.58	\$ 77,853.38
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,500.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	500.00	\$	500.00
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	1,000.00	\$	1,000.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	4,000.00	\$	4,500.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Services	\$	1,400.00	\$	1,400.00
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	2,650.00	\$	3,000.00
3021	Postage	\$	200.00	\$	200.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	1,600.00	\$	1,800.00
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	50.00	\$	50.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	700.00	\$	700.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	2,500.00	\$	2,700.00
3061	Gas	\$	1,000.00	\$	1,000.00
3062	Water				
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment	\$	220.00	\$	230.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment	\$	2,600.00	\$	2,600.00
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships				
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging				
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous- Website	\$	150.00	\$	150.00
3101	Training & Education				
3102	Computer Software Support & Maintenance	\$	2,300.00	\$	2,300.00
	TOTAL OTHER SERVICE & CHARGES	\$	15,370.00	\$	16,130.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-		
	TOTAL	\$	97,269.58	\$	98,483.38

	FISCAL YEAR: 2024	2023	2024
	FUND: SOLID WASTE		
	OFFICE/DEPARTMENT		
	3009-0701 SOLID WASTE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		\$ 306,356.32
1002	Salaries, Part-Time		
1003	Extra Help	\$ 20,000.00	\$ 20,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,000.00	\$ 5,000.00
1006	Social Security Matching	\$ 1,700.00	\$ 25,800.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		\$ 51,250.00
1009	Health Insurance Matching		\$ 48,000.00
1010	Worker's Compensation	\$ 3,000.00	\$ 30,000.00
1011	Unemployment Compensation	\$ 1,000.00	\$ 1,500.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		\$ 480.00
1017	Holiday Pay		
1018	Longevity		\$ 897.50
1019	Vacation Buy-Back		\$ 652.50
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 27,700.00	\$ 489,936.32
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 2,000.00
2002	Small Equipment	\$ 1,500.00	\$ 3,000.00
2003	Janitorial Supplies	\$ 2,000.00	\$ 2,000.00
2004	Medicine & Drugs	\$ 100.00	\$ 100.00
2005	Food		
2006	Clothing	\$ 2,000.00	\$ 2,000.00
2007	Fuel, Oil & Lubricants	\$ 75,000.00	\$ 75,000.00
2008	Tires & Tubes	\$ 15,000.00	\$ 20,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 1,000.00	\$ 2,000.00
2021	Paints & Metals	\$ 2,000.00	\$ 5,000.00

2022	Plumbing & Electrical	\$	2,000.00	\$	5,000.00
2023	Repair Parts	\$	75,000.00	\$	85,000.00
2024	Maintenance & Service Contracts			\$	600.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings	\$	500.00	\$	500.00
2029	Small Tools	\$	1,000.00	\$	3,000.00
2030	Concrete	\$	15,000.00		
2031	Bridges & Steel			\$	15,000.00
	TOTAL SUPPLIES	\$	193,100.00	\$	220,200.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural	\$	1,000.00	\$	1,000.00
3005	Special Legal	\$	11,000.00	\$	11,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	2,000.00	\$	3,000.00
3010	Printing	\$	1,000.00	\$	500.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	3,000.00	\$	3,000.00
3021	Postage	\$	300.00	\$	300.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection	\$	500.00	\$	500.00
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	200.00	\$	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	1,100.00	\$	2,400.00
3053	Fleet Liability	\$	10,000.00	\$	10,000.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	7,500.00	\$	7,500.00
3061	Gas				
3062	Water	\$	3,000.00	\$	3,000.00
3063	Waste Disposal	\$	190,000.00	\$	200,000.00
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment	\$	200.00	\$	200.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 500.00	\$ 1,500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 1,000.00	\$ 1,000.00
3100	Other Miscellaneous (Excise Tax)	\$ 12,000.00	\$ 12,000.00
3101	Training & Education	\$ 2,000.00	\$ 2,000.00
3102	Computer Software Support & Maintenance	\$ 1,000.00	\$ 1,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 248,300.00	\$ 261,100.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		\$ 25,000.00
4003	Improvements other than Buildings - concrete	\$ 5,000.00	\$ 5,000.00
4004	Machinery & Equipment	\$ 20,000.00	\$ 35,000.00
4005	Vehicles	\$ 210,000.00	\$ 150,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 235,000.00	\$ 215,000.00
	TOTAL	\$ 704,100.00	\$ 1,186,236.32

	FISCAL YEAR: 2023	2023	2024
	FUND: E-911 COORDINATOR		
	OFFICE/DEPARTMENT		
	3020-0501 E-911 COORDINATOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 26,413.92	\$ 25,143.04
1003	Extra Help	\$ 4,000.00	\$ 4,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,400.00	\$ 2,300.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 4,350.00	\$ 3,400.00
1009	Health Insurance Matching	\$ 5,910.00	\$ 6,000.00
1010	Worker's Compensation	\$ 700.00	\$ 700.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 56.00	\$ 60.00
1017	Holiday Pay		
1018	Longevity	\$ 867.50	\$ 897.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 44,897.42	\$ 42,700.54
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 3,500.00	\$ 3,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,000.00	\$ 2,000.00
2008	Tires & Tubes	\$ 700.00	\$ 700.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals	\$ 7,000.00	\$ 7,000.00

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts	\$ 5,600.00	\$ 5,600.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 2,000.00	\$ 2,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 22,800.00	\$ 22,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 9,000.00	\$ 9,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 45,000.00	\$ 40,000.00
3021	Postage	\$ 300.00	\$ 300.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier	\$ 600.00	\$ 600.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 1,000.00	\$ 1,500.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 130.00	\$ 130.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous- REC CHARGES		
3101	Training & Education	\$ 5,000.00	\$ 5,000.00
3102	Computer Software Support & Maintenance	\$ 5,500.00	\$ 5,500.00
	TOTAL OTHER SERVICE & CHARGES	\$ 67,530.00	\$ 63,030.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 40,000.00	\$ 40,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 40,000.00	\$ 40,000.00
9999	Transfer Out (to County General)	\$ 60,000.00	\$ 100,000.00
	TOTAL	\$ 235,227.42	\$ 268,530.54

	FISCAL YEAR: 2024	2023	2024
	FUND: INDIGENT ATTORNEY		
	OFFICE/DEPARTMENT		
	3026-0401 INDIGENT ATTORNEY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 2,500.00	\$ 2,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance		
	TOTAL PERSONAL SERVICES	\$ 2,500.00	\$ 2,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 800.00	\$ 800.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 800.00	\$ 800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 3,075.00	\$ 3,075.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	\$ 78.00	\$ 78.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 200.00	\$ 200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	\$ 500.00	\$ 500.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 3,953.00	\$ 3,953.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 7,253.00	\$ 7,253.00

	FISCAL YEAR: 2024	2023	2024
	FUND: LAW ENFORCEMENT SALES TAX		
	OFFICE/DEPARTMENT		
	3455-0418 JAIL DISPATCH		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 619,964.80	\$ 774,388.16
1002	Salaries, Part-Time	\$ 17,609.28	\$ 25,000.00
1003	Extra Help	\$ 25,000.00	\$ 30,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,000.00	\$ 10,000.00
1006	Social Security Matching	\$ 54,000.00	\$ 67,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 106,500.00	\$ 129,500.00
1009	Health Insurance Matching	\$ 132,000.00	\$ 144,000.00
1010	Worker's Compensation	\$ 16,000.00	\$ 25,000.00
1011	Unemployment Compensation	\$ 2,200.00	\$ 7,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 1,230.00	\$ 1,300.00
1017	Holiday Pay	\$ 30,000.00	\$ 30,000.00
1018	Longevity	\$ 2,272.50	\$ 2,715.00
1019	Vacation Buy-Back		\$ 2,608.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,008,776.58	\$ 1,248,711.16
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 6,000.00	\$ 5,000.00
2002	Small Equipment	\$ 5,000.00	\$ 5,000.00
2003	Janitorial Supplies	\$ 7,000.00	\$ 10,000.00
2004	Medicine & Drugs	\$ 15,000.00	\$ 15,000.00
2005	Food	\$ 35,000.00	\$ 50,000.00
2006	Clothing	\$ 9,000.00	\$ 8,000.00
2007	Fuel, Oil & Lubricants	\$ 100.00	\$ 1,000.00
2008	Tires & Tubes		
2009	Inmate Clothing & Other Sundry Items	\$ 10,000.00	\$ 10,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies	\$	1,000.00	\$	4,000.00
2021	Paints & Metals	\$	100.00	\$	300.00
2022	Plumbing & Electrical	\$	5,000.00	\$	10,000.00
2023	Repair Parts	\$	1,000.00	\$	2,000.00
2024	Maintenance & Service Contracts	\$	35,000.00	\$	40,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	3,000.00	\$	2,000.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	132,200.00	\$	162,300.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital	\$	30,000.00	\$	32,000.00
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	5,000.00	\$	3,000.00
3010	Printing	\$	1,650.00	\$	1,500.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	10,000.00	\$	10,000.00
3021	Postage	\$	300.00	\$	1,200.00
3022	Cell Phones & Pagers				
3023	Internet Connection			\$	20,000.00
	<i>TRANSPORTATION</i>				
3030	Travel	\$	1,500.00	\$	1,000.00
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications				
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage			\$	25,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	30,000.00	\$	32,000.00
3061	Gas	\$	7,500.00	\$	10,000.00
3062	Water	\$	5,000.00	\$	6,000.00
3063	Waste Disposal				

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	\$ 3,000.00	\$ 1,000.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,000.00	\$ 500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	\$ 1,000.00	\$ 3,000.00
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		\$ 1,000.00
3101	Training & Education		\$ 2,000.00
3102	Computer Software Support & Maintenance		
3104	Inmate Housing	\$ 10,000.00	\$ 5,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 106,950.00	\$ 155,200.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	
	TOTAL	\$ 1,247,926.58	\$ 1,566,211.16

	FISCAL YEAR: 2024	2023	2024
	FUND: DRUG TASK FORCE		
	OFFICE/DEPARTMENT		
	3512-0416 DRUG TASK FORCE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 39,936.00	\$ 47,216.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 3,056.00	\$ 3,612.02
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 6,318.00	\$ 7,233.49
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 540.00	\$ 540.00
1011	Unemployment Compensation	\$ 120.00	\$ 120.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 49,970.00	\$ 58,721.51
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 2,500.00
2008	Tires & Tubes	\$ 2,000.00	\$ 2,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 4,500.00	\$ 4,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers	\$ 1,000.00	
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$	1,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$	-
	TOTAL	\$	55,470.00
		\$	63,221.51