

MISSISSIPPI COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. O-2023- 60

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2024; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES

BE IT ORDAINED BY THE QUORUM COURT OF MISSISSIPPI COUNTY, ARKANSAS:

Article 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2024 identified as "2024 Annual Budget, Mississippi County, Arkansas" is hereby adopted by reference and attachment. A copy of said "line-item budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours. The payroll budget, anticipated revenues, and appropriations are attached as exhibits "C", "D", and "E" respectively.

Article 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above-enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage related specified in the annual budget, and amendment thereto, or a pertinent compensation structure Ordinance. The County Judge is authorized and empowered to modify the appropriations of the Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Article 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Article 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Mississippi County Quorum Court. Provided, however, all transfers budgeted for in annual budget shall be exempt from the provisions of this section.

Article 5. Appropriations. The 2024 Mississippi County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

1 Mississippi County Quorum Court  
2 Appropriation Ordinance No. O-2023- 60  
3 Page Two  
4

5 **Article 6. Severability.** If any provision of this Ordinance or the application thereof to any  
6 person or circumstance is held invalid, such invalidity shall not affect other provisions or  
7 applications of the Ordinance which can be given effect without the invalid provisions or  
8 applications, and to this end, the provisions of this Ordinance are declared to be severable.  
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10 **Article 7. Effective Date.** This Ordinance shall be effective January 1, 2024.  
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13 DATE: November 28, 2023

APPROVED:



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JOHN ALAN NELSON, COUNTY JUDGE

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23 ATTEST:

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29 JANICE CURRIE, COUNTY CLERK  
30 & SECRETARY

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

DESCRIPTION	SLOT	Position	HOURLY RATE	SLOT MAXIMUM 2024 SALARIES	EMPLOYEE NAME	ANNUAL HOURS	Salary splits		2022 JESAP Minimum	2022 JESAP Midpoint	2022 JESAP Maximum
<b>0100 Co. Judge</b>							CGEN	ROADS			
50% CG/50% Roads - Change software mid-year	1	Elected Official	51.11	86,375.90	Nelson, John	1690	43,187.95	43,187.95			
100% CG Judge	2	Administrative Assistant	22.44	37,923.60	George, Cindy	1690			32,510	40,638	48,765
100% CG Judge	3	Public Affairs Director	24.61	51,188.80	Henry, Thomas	2080			41,536	51,920	62,304
<b>0100 Co. Judge Total</b>				<b>175,488.30</b>							
				<b>43,187.95</b>	<b>To Roads</b>						
				<b>132,300.35</b>							
<b>0101 County Clerk</b>											
	1	Elected Official	48.78	82,438.20	Currie, Janice	1690					
	2	Chief Deputy - Bly.	22.44	37,923.60	Clowers, Tammy	1690			31,968	39,960	47,952
	3	Chief Deputy - Osc.	22.44	37,923.60	Baker, Tiffany	1690			31,968	39,960	47,952
	4	Elec Coord/Dep Clerk	22.44	37,923.60	Evans, Christina	1690			32,581	40,726	48,871
	5	Deputy Clerk/Recorder	18.94	32,008.60	Edge, Janet Lynn	1690			28,740	35,924	43,109
	6	Deputy Clerk - Osc	18.94	32,008.60	Jackson, Denice	1690			28,740	35,924	43,109
	7	Deputy Clerk - Bly	17.73	29,963.70	Harris, Tameisha	1690			28,740	35,924	43,109
O-2023-66	8	Temporary Clerk - Bly	17.73	29,963.70	OPEN	1690			28,740	35,924	43,109
<b>0101 Co. Clerk Total</b>		Close Temp Slot off 3/31/24		<b>320,153.60</b>							
								100% fr recorder 75%			
<b>0102 Circu Clerk</b>											
	1	Elected Official	48.78	82,438.20	Mason, Leslie	1690					
	2	Office Manager	22.44	37,923.60	McGuirt, Ashley	1690			31,968	39,960	47,952
	3	Chief Deputy - Bly	22.44	37,923.60	Jackson, Alicia	1690			31,968	39,960	47,952
	4	Chief Deputy - Osc.	22.44	37,923.60	Little, Barbara	1690			31,968	39,960	47,952
	5	Deputy Clerk/Imaging	20.79	35,135.10	Fulks, Stacy	1690			28,740	35,924	43,109
100% Recorder	6	Dpty Clk/Rec/Imaging	20.16	34,070.40	Thompson, Arcadia	1690		\$ 34,070.40	28,740	35,924	43,109
100% Record.	7	Dpty Clk/Rec/Imaging	19.67	33,242.30	Moore, Anita	1690		\$ 33,242.30	28,740	35,924	43,109
	8	Jury Coordinator	19.41	32,802.90	Richardson, Magin	1690			30,059	37,574	45,089
	9	Deputy Clerk - Bly.	19.41	32,802.90	Angel Martin	1690			28,740	35,924	43,109
	10	Deputy Clerk - Juvenile	18.91	31,957.90	Williams, Jennifer	1690			28,740	35,924	43,109

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

	11	Deputy Clerk - Bly.	18.91	31,957.90	Yolanda Fisher	1690				28,740	35,924	43,109
	12	Deputy Clerk - Osc.	18.91	31,957.90	Lee, Brandy	1690				28,740	35,924	43,109
	13	Dpty Clk/Rec/Imaging	18.91	31,957.90	Reams, Tina	1690				28,740	35,924	43,109
	14	Imaging Clerk	18.91	31,957.90	Selvy, Teresa	1690				28,740	35,924	43,109
<b>0102 Circuit Clerk Total</b>				<b>524,052.10</b>					\$ 67,312.70			
				<b>(67,312.70)</b>								
				<b>456,739.40</b>								
<b>0103 Treasurer</b>												
100% County General	1	Elected Official	48.78	82,438.20	Nichols, Candace	1690						
100% County General	2	Chief Deputy	22.44	37,923.60	Cook, Melissa	1690				31,968	39,960	47,952
<b>0103 Treasurer Total</b>				<b>120,361.80</b>								
<b>0104 Tax Collector</b>												
<b>ALL FT - 100% CG</b>	1	Elected Official	48.78	82,438.20	Short, Susan	1690						
	2	Chief Deputy - Bly.	23.69	40,036.10	Lewis, Ivery	1690				31,968	39,960	47,952
	3	Chief Deputy - Osc.	23.69	40,036.10	Burnett, LaDonna	1690				31,968	39,960	47,952
	4	Deputy Clerk - Bly.	20.06	33,901.40	Anderson, Stacy	1690	29,350.23	17.37		28,740	35,924	43,109
	5	Deputy Clerk - Osc	20.06	33,901.40	Hammock, Teena	1690				28,740	35,924	43,109
	6	Del. Personal Collector	20.06	33,901.40	Sanders, Susan	1690				28,740	35,924	43,109
<b>0104 Tax Collector Total</b>				<b>264,214.60</b>								
<b>0105 Tax Assessor</b>	1	Elected Official	48.78	82,438.20	Bibbs, Brannah	1690						
	2	Chief Deputy - Osc	24.15	40,813.50	Parks, Stanley	1690				31,968	39,960	47,952
	3	Chief Deputy - Bly	24.68	41,709.20	Trump, Kimberly	1690				31,968	39,960	47,952
100% Assessor CG per 2021 Budget	4	Chief Deputy Leach/Manila	21.27	40,370.46	Salomon, Ashley	1898				31,968	39,960	47,952
	5	Deputy Clerk - Osc	19.01	32,126.90	Love, Jakale	1690				28,740	35,924	43,109
	6	Deputy Clerk - Bly	19.11	32,295.90	Barnes, Cynthia	1690				28,740	35,924	43,109
Per O-2016-01	7	Deputy Clerk - Osc	18.90	31,941.00	Crosskno, Alexandra	1690	29,406	17.40		28,740	35,924	43,109
Per O-2016-01	9	Deputy Clerk - Bly	19.95	33,715.50	Robinson, Tracie	1690				28,740	35,924	43,109

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

	10	Deputy Clerk - Osc	18.90	31,941.00	Kennedy, Michelle	1690				28,740	35,924	43,109
	11	Deputy Clerk - Bly	17.85	30,166.50	Scott, Sharon	1690				28,740	35,924	43,109
	12	County Mapper	19.69	33,276.10	Grissom, Cheryle	1690				28,999	36,248	43,498
<b>0105 Tax Assessor Total</b>				<b>430,794.26</b>								
0107 Quorum Court	1-11	\$350.00 per meeting										
<b>0107 Quorum Court Total</b>				<b>133,870</b>	all members							
**QC approved for Janitors to work up to 40 hours/wk - Ord O-2019-18. 2023 annual salaries will depend on hours worked.												
0108 Court House	1	Janitor/Maintenance	15.74	32,739.20	Cannon, Benne Lee	2080	24 HRS/WK	14.99/HOUR		23,885	29,856	35,827
	2	Janitor - Osceola	14.87	30,929.60	Moore, James	2080				23,885	29,856	35,827
Ord O-2019-17	3	Janitor/Maintenance	14.10	29,328.00	Rice, James	2080				23,885	29,856	35,827
	4	Day Porter / Maintenance	14.10	29,328.00	OPEN	2080				23,885	29,856	35,827
<b>0108 Court House Total</b>				<b>122,324.80</b>								
<b>0109 Election Office</b>												
	1-3	Election Commissioners		3,500.00								
	4-100	Election Poll Workers		76,000.00								
				<b>79,500.00</b>	<b>Election Year</b>							
EV Special @ \$85/day		EV General/Primary @ \$115/day			ED ALL @ \$150/day							
<b>0113 Financial Mgmt.</b>												
	1	Accts Payable Coordinator	21.13	35,709.70	Lawrence, Leslie	1690				33,476	41,845	50,215
	2	Comptroller/Finance Directo	39.63	82,430.40	Jones, Kelli	2080				51,622	64,528	77,433
	3	Payroll/HR/Insurance	26.42	44,649.80	Suthern, Rhonda	1690	40,813.50	24.15/hour		35,032	43,790	52,548
<b>0113 Financial Mgmt. Total</b>				<b>162,789.90</b>								
<b>TRANSFER 1/3 OF PERSONAL SERVICES FROM ROADS AND 1/3 OF TOTAL</b>												
<b>BUDGET FROM TREAS AUTO BY CO# @ END OF YEAR</b>												
<b>0306 Mental Health Court</b>												
O-2023-64	1	Mental Health Court Coord	21.58	44,886.40	Douglas, Ashley	2080						

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

Grant Funded											
0400 County Sheriff											
	1	Elected Official	51.11	86,375.90	Cook, Dale	1690					
	2	r/Chief Deputy/Law Enforce	29.17	60,677.76	Rounsavall, Robb	2080			46,249	57,811	69,374
	3	CID - Captain	28.16	58,572.80	Williams, Preston	2080			41,724	52,156	62,587
	4	CID/DTF - Sgt.	24.86	51,708.80	Sharp, Jeremy	2080			35,432	44,290	53,148
	5	CID/DTF - Sgt.	24.86	51,708.80	Bishop, Danny	2080			35,432	44,290	53,148
	6	CID - Lt.	26.00	54,088.32	Hollfield, Debra	2080			38,425	48,032	57,638
	7	CID - Sgt.	24.86	51,708.80	Johnson III, Phil	2080			35,432	44,290	53,148
	8	CID - Sgt.	24.86	51,708.80	Cummings, Elonzo	2080			35,432	44,290	53,148
	9	CID - Sgt.	24.86	51,708.80	Richardson, Matt	2080			35,432	44,290	53,148
	10	CID - Sgt.	24.86	51,708.80	Griffin, Austin	2080			35,432	44,290	53,148
	11	Patrol - Capt.	28.16	58,572.80	Gladden, David	2080			41,724	52,156	62,587
	12	Patrol - Lt.	26.00	54,088.32	Bohannan, Jay	2080			38,425	48,032	57,638
	13	CID/DTF - Lt.	26.00	54,088.32	Griggs, Chris	2080			38,425	48,032	57,638
	14	CID - Lt. / Training	26.00	54,088.32	Hooton, Justin	2080			38,425	48,032	57,638
	15	Capt. Patrol/Aviation/Admir	28.16	58,572.80	George, Robert	2080			41,724	52,156	62,587
	16	Patrol - Sgt.	23.68	51,723.67	Boatman, Johnathon	2184			35,432	44,290	53,148
	17	Patrol - Sgt.	23.68	51,723.67	Whitehead, Larry	2184			35,432	44,290	53,148
	18	Patrol - Sgt.	23.68	51,723.67	VanDyke, Stonie	2184			35,432	44,290	53,148
	19	Patrol - Sgt.	23.68	51,723.67	Teeter Haynes, G	2184			35,432	44,290	53,148
	20	Patrol 1	22.11	48,288.24	Taylor, Hunter	2184			32,110	40,137	48,164
	21	Patrol 2	22.11	48,288.24	Pinkerton, David	2184			32,110	40,137	48,164
	22	Patrol 3	22.11	48,288.24	Middlecoff, Kyla	2184			32,110	40,137	48,164
	23	Patrol 4/Process Server	23.22	48,299.68	Nichols, Randy	2080	43,992.00	21.15	32,110	40,137	48,164
	24	Patrol 5	22.11	48,288.24	Fair, Bobbie	2184			32,110	40,137	48,164
	25	Patrol 6	22.11	48,288.24	OPEN	2184			32,110	40,137	48,164
	26	Patrol 7	22.11	48,288.24	Johnson IV, Phil	2184	43,898.40	20.10	32,110	40,137	48,164
	27	Patrol 8	22.11	48,288.24	Dean, Tristan	2184			32,110	40,137	48,164
	28	Patrol 9	22.11	48,288.24	Vandyke, Casey	2184			32,110	40,137	48,164
	29	Patrol 10	22.11	48,288.24	Souders, Jagger	2184			32,110	40,137	48,164
	30	Patrol 11 / K9 - Sgt	23.68	51,723.67	Danner, Loyd	2184			32,110	40,137	48,164
	31	Patrol 12	22.11	48,288.24	Mireles, Christopher	2184			32,110	40,137	48,164
	32	Patrol 13	22.11	48,288.24	Springer, Jonathan	2184	41,452.32	18.98	32,110	40,137	48,164

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

	33	Patrol 14-Sgt/Cthse Security	24.87	51,723.67	Dixon, Mark	2080				32,110	40,137	48,164
	34	Patrol 15/Cthse Security	23.22	48,299.68	Akins, Destiny	2080	41,017.60	19.72		32,110	40,137	48,164
	35	Patrol 16-Sgt/Cthse Security	24.87	51,723.67	Brooks, Jimmy	2080				32,110	40,137	48,164
	36	Patrol 17/Cthse Security	23.22	48,299.68	Cooper, Kevin	2080	42,598.40	20.48		32,110	40,137	48,164
	37	Administrative Assistant	23.88	49,664.16	Lively, Jennifer	2080				32,510	40,638	48,765
	38	Sheriff Secretary/Office Mgr	22.53	46,868.64	Copeland, Jena	2080				31,968	39,960	47,952
	39	Secretary Warrants/Release	18.84	39,180.96	Jones, Terry	2080				26,171	32,714	39,256
	40	Secretary Records/ADC Billing	18.84	39,180.96	Gray, Elizabeth	2080				26,171	32,714	39,256
	41	Secretary/Receptionist	18.66	38,809.68	Bowen, Paula	2080	37,419.20	17.99		26,171	32,714	39,256
	42	Secretary CID/Computer Tec	20.15	41,910.96	McArthur, Cassie	2080				26,760	33,450	40,140
		<b>SRO</b>										
Ord O-2014-03	43	Patrol 18/S MCSO RSCR OF	27.61	57,428.80	Travis, Damon	2080				32,110	40,137	48,164
Ord O-2020-35	44	Patrol 19/Rivercrest SRO	23.22	48,299.68	Street, Andrea	2080				32,110	40,137	48,164
Ord O-2019-01	45	Lt. Patrol 20/Armored SRO	26.00	54,088.32	Huckabay, Matthew	2080				38,425	48,032	57,638
Ord O-2022-54	46	Sgt. Patrol 21/Manila SRO	24.86	51,708.80	Camp, Jared	2080				35,432	44,290	53,148
2024 Budget	47	Patrol 22 / Gosnell SRO	23.22	48,299.68	OPEN	2080				32,110	40,137	48,164
		<b>SRO TOTAL</b>		<b>259,825.28</b>								
<b>0400 Sheriff Total</b>				<b>2,402,954.15</b>								
		<b>Total without SRO</b>		<b>2,143,128.87</b>								
0303 Circuit Court - Peer Recovery Specialist	1	Peer Recovery Specialist	17.39	36,171.20	OPEN	2080						
November 2023 Ordinance												
<b>0415 Juvenile Office</b>												
	1	Intake Officer	24.62	44,808.40	Turner, Daryl	1820				33,311	41,639	49,967
	2	Probation Officer 1	22.14	40,294.80	Riggs, Melinda	1820				29,989	37,486	44,983
	3	Probation Officer 2	21.06	38,329.20	High, Richard	1820				29,989	37,486	44,983
	4	Probation Officer 3	21.62	39,348.40	Douglas Williams, D	1820				29,989	37,486	44,983
	5	Probation Officer 4	20.08	36,545.60	Grindle, Jessica	1820				29,989	37,486	44,983
	6	Intensive Prob Officer	19.10	34,762.00	OPEN	1820				29,989	37,486	44,983
	7	Juvenile Admin. Asst.	16.04	29,192.80	Johnson, Ashley	1820				29,729	37,162	44,594
<b>0415 Juvenile Office Total</b>				<b>263,281.20</b>								

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

0416 Prosecuting Atty	1	s of Crime Coord/DTF Case	34.05	70,827.12	Ramsey, Sarah	2080				33,217	41,521	49,825
	2	South End Case Coordinato	21.21	44,116.80	Bowles, Billie	2080						
O-2023-47	3	Investigator	23.84	24,788.40	Sanders, James	1040				32,227	40,284	48,341
				139,732.32								
0417 Public Defender		Investigator	22.53	46,862.40	Adams, Kaitlyn	2080				30,342	37,928	45,513
32 hrs/wk waived all Ins ex lffe	3	Part-Time Secretary	18.59	31,100.16	Ruddick, Sherry	1664				28,952	36,190	43,427
0417 P.D. Total				77,962.56								
0419 Coroner	1	Elected Official	28.36	27,651.00	Ash-Crane, Karen	975						
0419 Coroner Total												
0500 OEM												
R-2021-01 Combined 911/OEM										New pay study done March 2021		
100% CG	1	E911/OEM Coordinator - FT	33.66	70,012.80	Willard, John	2080				Based on 40 hours/week		
O-2023-55				70,012.80						31,544	39,430	47,316
Special Revenue E-911												
	1	Sign Maintenance	14.62	30,409.60	O'Neal, Rodney	2080				26,571	33,214	39,857
	2	Sign Maintenance	14.62	30,409.60	Catching, Jack	2080				26,571	33,214	39,857
3020.0601 E-911 Total				60,819.20								
*Sal/Ben for (4) Communications												
will be transferred monthly												
0800 Veterans Office	1	Veteran's Service Officer	16.59	34,507.20	Bibbs, Samuel	2080				30,177	37,721	45,266
	2	Part-Time Assistant	15.75	15,970.50	Reed, Gerald	1014						
0800 V.A. Total				50,477.70								
2000.0200 County Roads												
CDL Class A	1	Superintendent Equip Opr.	25.76	53,573.52	Stone, Tony	2080				45,471	56,839	68,207



**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

CDL Class A	2	st. Superintendent/Equip O	22.02	45,798.48		2080				36,116	45,145	54,174
	3	Office Manager	19.71	40,993.68	Jones, Kristle	2080				31,968	39,960	47,952
O-2019-21	4	Chief Strategist	20.27	42,151.20	Harris, JT	NO SET HRS				29,564	36,955	44,347
CDL Class A	5	Mechanic I/Equip Opr.	20.59	42,828.24	Daniel, Justin	2080				30,813	38,517	46,220
CDL Class A	6	Mechanic II/Equip Opr.	16.83	35,009.52		2080				29,423	36,779	44,134
	7	Road Maint/Welding 1	17.69	36,800.40	Thomas, Jesse	2080	35,380.80	17.01		29,423	36,779	44,134
	8	Road Maint/Welding 2	17.01	35,380.80	Hutto, Charlton	2080				29,423	36,779	44,134
	9	Road Maintenance 3	17.01	35,380.80	South, Rickey	2080				29,423	36,779	44,134
	10	Heavy Equip /Excavator Oper	17.01	35,380.80	Benham, Travis	2080				29,423	36,779	44,134
	11	Truck Driver/CDL/Class A/Loader Operator-1	17.01	35,380.80	Porter, Carl	2080				29,423	36,779	44,134
	12	Truck Driver/CDL/Class A/Loader Operator-2	17.01	35,380.80	Mann, Jimmy	2080				29,423	36,779	44,134
	13	Truck Driver/CDL/Class A/Loader Operator-3	17.01	35,380.80	Sammons, Bruce	2080				29,423	36,779	44,134
	14	Truck Driver/CDL/Class A/Loader Operator-4	18.50	38,482.08	Gann, Danny	2080				29,423	36,779	44,134
	15	Truck Driver/CDL/Class A/Loader Operator-5	17.01	35,380.80	OPEN	2080				29,423	36,779	44,134
	16	Truck Driver/CDL/Class A-6	17.01	35,380.80	McCarn, Donald	2080				29,423	36,779	44,134
	17	Truck Drive/CDL/Class A-7	17.01	35,380.80	OPEN	2080				29,423	36,779	44,134
	18	Grader Operator-1	17.01	35,380.80	Tucker, Michael	2080				29,423	36,779	44,134
	19	Grader Operator-2/Trainer for Grader/Excavator	19.17	39,879.84	Lancaster/Paul	2080				31,685	39,607	47,528
	20	Grader Operator-3	17.01	35,380.80	Rountree, Michael	2080				29,423	36,779	44,134
	21	Grader Operator-4	17.01	35,380.80	Sammons, David	2080				29,423	36,779	44,134
	22	Grader Operator-5	17.01	35,380.80	Lewis, Tyler	2080				29,423	36,779	44,134
	23	Grader Operator-6	17.01	35,380.80	Hollfield, John	2080				29,423	36,779	44,134
	24	Grader Operator-7	17.01	35,380.80	Ford, Alan	2080				29,423	36,779	44,134
	25	Grader Operator-8	17.01	35,380.80	Edwards, Gary	2080				29,423	36,779	44,134
	26	Grader Operator-9	17.01	35,380.80	Cole, Justin	2080				29,423	36,779	44,134
	27	Grader Operator-10	17.01	35,380.80	Beale, Greg	2080				29,423	36,779	44,134
	28	Grader Operator-11	17.01	35,380.80	Hamilton, Jerry	2080				29,423	36,779	44,134
	29	Grader Operator-12	17.01	35,380.80	Meacham, Robert	2080				29,423	36,779	44,134
2000.0200 County Roads Total				1,083,132.96								
				43,187.95	from County Judge							
				1,126,320.91								

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

<b>3009 Landfill</b>												
<b>Special Revenue</b>	1	Director/Equip Operator	25.76	53,580.80	Rountree, James	2080				45,471	56,839	68,207
	2	Operations Manager	22.02	45,801.60	Buck, Kenny	2080	42,348.80	20.36		36,116	45,145	54,174
	3	Scale house Manager	17.90	37,232.00	Ferguson, Terri	2080				30,201	37,751	45,301
	4	Heavy Equip. Operator 1	17.01	35,380.80	Scroggins, Randy	2080				29,423	36,779	44,134
	5	Heavy Equip. Operator 2	17.01	35,380.80	Knight, Lee	2080				29,423	36,779	44,134
	6	Heavy Equip. Operator 3	17.01	35,380.80	Open	2080				29,423	36,779	44,134
	7	Heavy Equip. Operator 4	17.01	35,380.80	Ferguson, Kevin	2080				29,423	36,779	44,134
	8	Heavy Equip. Operator 5	17.01	35,380.80	Dees, David	2080				29,423	36,779	44,134
	9	Heavy Equip. Operator 6	17.01	35,380.80	Dugan, Lorene	2080				29,423	36,779	44,134
	10	Heavy Equip. Operator 7	17.01	35,380.80	Sigman, Earl	2080				29,423	36,779	44,134
<b>Ordinance O-2019-38</b>	11	PT Landfill Billing Clerk	18.74	19,002.36	Nichols, Alexis	1014	19.5hrs/wk	3009.0700.1002		26,171	32,714	39,256
<b>3009 Landfill Total</b>				<b>403,282.36</b>								
<b>3401.0804 Senior Citizens</b>	1	Executive Directive/Billing	21.27	41,476.50	Adams, Amanda	1950				43,657	54,571	65,485
<b>Special Revenue</b>	2	asst. Exec. Dir./Transportation	21.24	41,418.00	Mitchell, Barbara	1950				33,594	41,993	50,391
<b>Still on APERS</b>	3	Site Director - Osceola	18.07	17,853.16	Allen, Felicia	988				30,201	37,751	45,301
	4	Receptionist/Assistant	12.74	12,587.12	Dyer, Sylvia	988				23,885	29,856	35,827
	5	Home Del. Coord./Purchasing	17.28	35,942.40	Mathis, Sandra	2080				28,575	35,718	42,862
	6	Kitchen Coordinator	14.59	30,347.20	Carter, August	2080				25,228	31,536	37,842
	7	Kitchen Assistant	12.74	26,499.20	Jones, Rosie	2080				23,861	29,827	35,792
	8	Kitchen Assistant	12.74	12,587.12	Fowler, Arnette	988						
	9	Kitchen Assistant	12.74	12,587.12	Alexander, Krystal	988						
	10	Site Director - Manila	16.83	26,254.80	Shepard, Whitney	1560				30,201	37,751	45,301
<b>Still on APERS</b>	11	Van Driver PT - Osceola	13.96	13,792.48	Burton, Estella	988	11,984.44	12.13		24,945	31,182	37,418
	12	Van Driver FT - Blytheville	13.96	21,777.60	Walker, Harold	1560	21,091.20	13.52		24,945	31,182	37,418
	13	Van Driver Pt - Blytheville	12.74	12,587.12	Rogers, Carl	988	11,984.44	12.13				
	14	Van Driver Pt - Blytheville	12.74	12,587.12	Williams, Priscilla	988						
	15	Van Driver Pt - Osceola	12.74	12,587.12	Towery, Jackie	988						
	16	Van Driver Pt - Manila	12.74	12,587.12	Cater, Jennifer	988	11,984.44	12.13				
<b>O-2021-13 FUNDED EFF. JULY 1, 2021</b>	17	Custodian	12.74	12,587.12	Tequila Smith	988						
<b>3401.0804 Senior Citizens Total</b>				<b>356,058.30</b>								

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

3498.0413 County Jail	1	Jail Administrator	27.48	57,154.24	McCollum, Charles	2080				40,028	50,035	60,042
Special Revenue	2	Jail Admin. Assistant	20.62	42,893.76	Hooton, Haley	2080				29,729	37,162	44,594
	3	Jailor - Lt.	25.61	53,264.64	McClain, Matthew	2080				38,425	48,032	57,638
	4	Sgt Shift Supervisor	22.02	48,096.05	Hipps, Oscar	2184				31,355	39,194	47,033
	5	Sgt Jailor	22.02	48,096.05	Wyles, Diane	2184				31,355	39,194	47,033
	6	Sgt Jailor	22.02	48,096.05	Wyrick, Jennifer	2184				31,355	39,194	47,033
	7	Sgt Jailor	22.02	48,096.05	McClain, Tammy	2184				31,355	39,194	47,033
	8	Jailor 1	19.88	43,411.37	Taylor, Terry	2184				29,753	37,191	44,629
	9	Jailor 2	19.88	43,411.37	Vaughn, Jordan	2184				29,753	37,191	44,629
	10	Jailor 3	19.88	43,411.37	Ford, Jacob	2184				29,753	37,191	44,629
	11	Jailor 4	19.88	43,411.37	Roach, Cassidy	2184	39,464.88	18.07		29,753	37,191	44,629
	12	Jailor 5/Booking Officer	21.60	44,936.32	Brown, Jason	2080				29,753	37,191	44,629
	13	Ctse Sec/Trans/Jailor 6	21.45	44,616.00	Davis, Luke	2080				29,753	37,191	44,629
	14	Ctse Sec/Trans/Jailor 7	21.45	44,616.00		2080				29,753	37,191	44,629
O-2023-46	15	Courthouse Security Officer	21.45	44,616.00	Burse, Ronnie	2080						
	16	Jailor 8	19.88	43,411.37	Messex, Aaron	2184				29,753	37,191	44,629
	17	Jailor 9	19.88	43,411.37	Geronimo, Roberto	2184				29,753	37,191	44,629
	18	Jailor 10	19.88	43,411.37	Morgan, Angela	2184				29,753	37,191	44,629
	19	Jailor 11	19.88	43,411.37	Hilton, Donna	2184				29,753	37,191	44,629
	20	Jailor 12	19.88	43,411.37	Collins, Jeremiah	2184	39,268.32	17.98		29,753	37,191	44,629
	21	Jailor 13	19.88	43,411.37	Lancaster, Brent	2184				29,753	37,191	44,629
	22	Jailor 14	19.88	43,411.37	Johnston, Lillian	2184				29,753	37,191	44,629
	23	Jailor 15	19.88	43,411.37	Barnes, William	2184				29,753	37,191	44,629
	24	Jailor 16	19.88	43,411.37	Ehren, Brodie	2184				29,753	37,191	44,629
	25	Jailor 17	19.88	43,411.37	Wilbanks, Timothy	2184				29,753	37,191	44,629
	26	Jailor 18	19.88	43,411.37	McCullar, Harlea	2184				29,753	37,191	44,629
	27	Jailor 19	19.88	43,411.37	Wilkey, Nathaniel	2184				29,753	37,191	44,629
	28	Jailor 20	19.88	43,411.37	Collins, Joshua	2184				29,753	37,191	44,629
	29	Jailor 21	20.03	43,426.24	Petty, Brandon	2080				29,753	37,191	44,629
	30	Jailor 22	19.88	43,411.37		2184				29,753	37,191	44,629
	31	Jailor 23/Control Board	18.97	41,438.12	Souders, Karl	2184				29,753	37,191	44,629
	32	Jailor 24/Control Board	18.97	41,438.12	Gutierrez, Cynthia	2184				29,753	37,191	44,629
	33	Jailor 25/ Control Board	18.97	41,438.12	Bearden, Lisa	2184				29,753	37,191	44,629
	34	Jailor 26/ Control Board	18.97	41,438.12	Baker, Alexis	2184				29,753	37,191	44,629

**MISSISSIPPI COUNTY  
2024 PAYROLL BUDGET**

	35	Counselor	19.69	40,950.00	Wright Sr, Frederick	2080				27,326	34,157	40,988
	36	Maintenance Supervisor	24.82	51,829.76	Smith, Lucky	2080				32,487	40,608	48,730
Not LE/NO SO/OT based on 40 hr	37	Kitchen Supervisor	23.88	45,318.55	Jarrett, Sherry	1898				31,450	39,312	47,174
1 hr work days/4 hrs OT per pay p	38	Kitchen Supervisor	23.88	45,318.55	Soward, Peggy	1898				31,450	39,312	47,174
	39	Bailiff/Inmate Transport	23.43	48,734.40	Crabb, Colton	2080				32,110	40,137	48,164
All Salary/Benefits for (4)	40	Communications-Sgt	24.54	46,574.07	Champion, Meredith	1898				35,432	44,290	53,148
dispatchers are paid by E-911 via	41	Communications-1	22.04	41,830.97	Shreve, Matthew	1898				30,531	38,163	45,796
court order/monthly transfers.	42	Communications-2	22.04	41,830.97	Penix, Kristy	1898				30,531	38,163	45,796
Not LE/NO SO/OT based on 40 hr	43	Communications-3	22.04	41,830.97	Davis, Lindsey	1898				30,531	38,163	45,796
11 hr work days/4 hrs OT per pay	44	Communications-4	22.04	41,830.97	Brooks, Denise	1898				30,531	38,163	45,796
2002 annual hours	45	Communications-5	22.04	41,830.97	Richardson, Diana	1898				30,531	38,163	45,796
<b>3498.0418 County Jail Total</b>				<b>2,002,744.72</b>								

24

MISSISSIPPI COUNTY, ARKANSAS  
2024 ANTICIPATED REVENUE

Mississippi County Quorum Court		
Appropriation Ordinance # O -2023 - 60		
Schedule "A"		
<b>ANTICIPATED REVENUE 2024</b>		
1000	County General	\$ 11,707,028.95
1002	MSCO Employee Insurance Acct	\$ 14,400.00
1004	Inmate Incentive Program	\$ 14,112.00
1006	American Rescue Plan Fund	\$ -
2000	County Road Department	\$ 3,229,002.00
2003	Additional Motor Fuel Tax - Act 416 of 2019	\$ 153,954.00
3000	Treasurer Automation Fund	\$ 64,800.00
3001	Collector Automation Fund	\$ 130,500.00
3002	Court Automation Fund	\$ 5,292.00
3004	Assessor Amendment 79	\$ 14,400.00
3005	County Clerk Automation Fund	\$ 5,292.00
3006	Circuit Clerk/Recorder - Blytheville 25%	\$ 42,336.00
3008	County Library Fund	\$ 1,323,000.00
3009	County Solid Waste	\$ 3,682,350.00
3011	County Property Reappraisal	\$ 196,056.00
3012	Circuit Clerk Child Support Fees	\$ 352.80
3014	Communication/Radio Fund	\$ 79,583.40
3015	Sheriff Drug Control Fund	\$ 8,820.00
3017	MSCO Detention Center Act 1188	\$ 94,991.40
3019	Act 122 Boating Safety	\$ 1,764.00
3020	E - 911 Emergency/Floodplain	\$ 635,040.00
3024	Public Defender Fees	\$ 12,150.00
3028	Adult Drug Court	\$ 1,764.00
3031	Juvenile Circuit Court Funds	\$ 13,230.00
3039	Act 291 Commissioner's Fee	\$ 352.80
3042	Assessor's Late Assessment Fee Fund	\$ 617.40
3400	County Hospital Fund	\$ 4,474,386.00
3401	Senior Citizens Center Program	\$ 633,611.96
3402	Senior Citizens Equipment Fund	\$ -
3404	Circuit Clerk/Recorder - Osceola 25%	\$ 12,348.00
3405	Circuit Clerk/Recorder @ Large 75%	\$ 158,760.00
3410	Sheriff Emergency Operations	\$ -
3414	Economic Development Funds	\$ 4,500,000.00
3497	Judge "Shug" Banks Memorial Fund	\$ -
3498	County Jail Operations tax	\$ 4,679,944.12
3504	Juvenile Grant Fund	\$ -
3512	Sheriff JAG Grant	\$ 14,400.00
3517	LLEBG Grant	\$ 3,150.00

26

**MISSISSIPPI COUNTY, ARKANSAS  
2024 ANTICIPATED REVENUE**

3524	Courtroom Security Grant	\$	-
4800	Blytheville Courthouse Construction Fund	\$	-
4801	Osceola Courthouse Construction Fund	\$	-
4802	Courthouse Construction CD Fund	\$	-
	<b>Total Anticipated Revenue - 2024</b>	<b>\$</b>	<b>35,907,788.83</b>
	<b>Total Fund Balance/CD Carryover</b>	<b>\$</b>	<b>33,751,001.42</b>
	<b>GRAND TOTAL REVENUE</b>	<b>\$</b>	<b>69,658,790.25</b>

**MISSISSIPPI COUNTY, ARKANSAS  
2024 APPROPRIATIONS**

Mississippi County Quorum Court		
Appropriation Ordinance # O-2023-60		
Schedule "A"		
<b>COUNTY GENERAL - 1000 - APPROPRIATIONS 2024</b>		
1000.0100	County Judge	490,972.54
1000.0101	County Clerk	526,469.15
1000.0102	Circuit Clerk	735,579.56
1000.0103	County Treasurer	186,674.27
1000.0104	County Collector	386,183.71
1000.0105	County Tax Assessor	771,169.18
1000.0107	County Quorum Court	234,657.82
1000.0108	County Courthouses	512,606.61
1000.0109	County Election Office	135,550.00
1000.0111	Other County Expenses	376,850.00
1000.0113	Financial Management Offices	299,434.63
1000.0300	County Health Department - Bly	53,432.00
1000.0305	County Health Department - Osc	48,990.00
1000.0305	Mental Health Court	66,138.77
1000.0400	County Sheriff Department	4,795,477.68
1000.0401	Circuit Court	56,400.00
1000.0403	Circuit Judge Dan Ritchey	66,452.78
1000.0409	Chickasawba District Civil Division	96,430.00
1000.0410	Osceola District Civil Division	111,352.45
1000.0415	Juvenile Intake	568,705.80
1000.0416	Prosecuting Attorney Office	305,917.26
1000.0417	Public Defender Office	169,190.68
1000.0419	County Coroner	60,766.81
1000.0500	Office of Emergency Management	125,671.17
1000.0800	Veterans Services	75,127.32
1000.0801	Cooperative Extension Office	128,550.00
1000.0802	Paupers & Welfare	1,200.00
1000.8888	Transfers Out to other Funds	1,793,802.28
		(Sr.Cz. & Jail Opr)
<b>TOTAL COUNTY GENERAL EXPENDITURES</b>		<b>13,179,752.47</b>
<b>Other County General Restricted Funds - Appropriation 2024</b>		
1002.0118	MSCO Insurance Account	13,000.00
1004.0418	Inmate Incentive Program	17,200.00
1006	ARPA REVENUE REPLACEMENT FUND	3,354,280.90
		<b>3,384,480.90</b>
<b>GRAND TOTAL COUNTY GENERAL</b>		<b>16,564,233.37</b>

MISSISSIPPI COUNTY, ARKANSAS  
2024 APPROPRIATIONS

<b>Road Department Account - Appropriation 2024</b>			
2000.0200	County Road Department	4,527,514.03	
2003.0200	Additional Motor Fuel Tax-Act 416 of 2019	150,000.00	
	<b>GRAND TOTAL ROAD DEPARTMENT</b>	<b>4,677,514.03</b>	
<b>Special Revenue Accounts Restricted - Appropriation 2024</b>			
3000.0103	County Treasurer Automation	119,896.51	
3001.0104	County Tax Collector Automation	101,800.00	
3002.0404	Court Automation Act 1809	9,000.00	
3004.0105	Assessor Amendment 79	16,500.00	
3005.0101	County Clerk Automation	10,300.00	
3006.0102	Circuit /Recorder 25% - Blytheville	12,700.00	
3008.0600	County Library Fund	1,323,000.00	
3009.0700	Solid Waste/Landfill	3,595,303.58	
3011.0117	County Property Reappraisal	196,056.00	
3012.0102	Circuit Clerk Child Support Fees	900.00	
3014.0400	Communication/Radio Fund	67,150.00	
3015.0400	Sheriff Drug Control Fund	5,000.00	
3017.0434	MSCO Detention Center Act 1188	94,000.00	
3019.0505	Act 122 Boating Safety	1,764.00	
3020.0501	E-911 Emergency/Flood Plain	1,574,037.20	
3028.0405	MSCO Adult Drug Court	2,800.00	
3031.0414	Juvenile Division of Circuit Court	32,400.00	
3039.0102	Circuit Clerk Commissioners Fees	7,000.00	
3042.0105	Assessor's Late Assessment Fee Fund	-	
3400.0302	County Hospital Fund	4,474,386.00	
3401.0804	Senior Citizens Center	717,944.00	
3402.0804	Senior Citizens Equipment Fund	-	
3404.0102	Circuit/Recorder 25% - Osceola	18,000.00	
3405.0102	Circuit/Recorder 75% @ large	202,821.71	
3410.0400	Sheriff Emergency Operations Fund	1,000.00	
3414.0129	Economic Development Fund	6,261,556.31	
3498.0418	County Jail Operations Fund	4,677,546.36	
3504.0400	County Juvenile Grant Fund	2,500.00	
3512.0400	Sheriff JAG Grant	16,000.00	
3517.0400	LLEBG Grant	3,000.00	
3524.0503	Courtroom Security Grant	889.07	
4800.0108	Blytheville Courthouse Construction Fund	212,908.33	
4801.0108	Osceola Courthouse Construction Fund	194,463.73	
4802.0108	Courthouse Construction CD Fund	-	
		<b>23,952,622.80</b>	
<b>GRAND TOTAL EXPENDITURES FOR 2024</b>		<b>45,194,370.20</b>	