

FILED FOR RECORD
at 8 o'clock A M

DEC 20 2023

ORDINANCE 2023 - 149

DAWN MOFFET
Marion County Clerk
D.C.

**BE IT ENACTED BY THE QUORUM COURT OF COUNTY OF MARION, ARKANSAS; AN
ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR MARION COUNTY,
ARKANSAS FOR THE PERIOD BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER
31, 2024.**

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024 identified as "2024 ANNUAL BUDGET, MARION COUNTY, ARKANSAS" dated December 12, 2023, is hereby adopted by reference. A copy of said budget shall be filed in the office of Circuit/County Clerk and shall be available for inspection and copying by any person during normal office hours.

ARTICLE 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personal salaries and wages and related employee's benefits. Personnel expenditures shall not exceed the dollar amounts, numbers of employees and salary or wage rates specified in the annual budget or an amendment thereof.

ARTICLE 3. PERSONAL SERVICE SCHEDULE AND WAGES. Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Service and Wage Schedule is attached. Each Elected Official is responsible for preparing the job descriptions for each position(s) within their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule.

ARTICLE 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein.

ARTICLE 5. REVENUE AND APPROPRIATIONS. Documentation is attached to this Ordinance and incorporated herein.

ARTICLE 6. TRANSFERS. Any transfers of monies between various funds of the County shall be made only with prior approval of the Marion County Quorum Court. Any transfers of funds between major categories of expenditure, shall be made only with the prior approval of the Marion County Judge. Any transfers of funds between line items within a category shall be made by the department head or elected official. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

ARTICLE 7. SEVERABILITY. If a provision of this Ordinance or the application thereof of any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end the provisions of this Ordinance are declared to be severable.

ARTICLE 8. This ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this 19 day of December 2023.

APPROVED: [Signature] Jason Stumph, Marion County Judge

ATTEST: [Signature] Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Budget Committee

Date Adopted: 12/19/23 Votes For: 7 Votes Against: _____ Abstain: _____

Present: 7 Absent: 2

1000.0100 County Judge

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
-	1000.0100	COUNTY JUDGE	\$17,026.34
1	1000.0100	COUNTY ADMIN ASST	\$12,191.04
1	1000.0100	COMPTROLLER	\$38,844.00
1	1000.0100	PAYROLL/HR ADMINISTRATOR	\$33,864.00
1	1000.0100	ACCOUNTS PAYABLE ADMINISTRATOR	\$0.00
4			\$101,925.38

1000.0102 County & Circuit Clerk / 3006.0102 Recorders Fund

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0102	DEPUTY CLERK	\$32,868.00
1	1000.0102	ELECTION DEPUTY CLERK	\$4,500.00
1	3006.0102	COUNTY & CIRCUIT CLERK	\$47,653.03
2	3006.0102	DEPUTY CLERK	\$60,756.00
5			\$145,777.03

1000.0103 County Treasurer

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0103	TREASURER	\$45,230.12
1	1000.0103	DEPUTY TREASURER	\$32,370.00
2			\$77,600.12

1000.0104 County Collector / 3001.0104 Collector's Automation

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0104	COLLECTOR	\$45,686.66
1	3001.0104	DEPUTY COLLECTOR	\$28,884.00
1	3001.0104	CHIEF DEPUTY COLLECTOR	\$32,868.00
3			\$107,438.66

1000.0105 County Assessor

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0105	ASSESSOR	\$45,230.00
1	1000.0105	CHIEF DEPUTY ASSESSOR	\$32,868.00
1	1000.0105	DEPUTY ASSESSOR	\$30,876.00
1	1000.0105	DEPUTY ASSESSOR	\$29,880.00
4			\$138,854.00

1000.0106 Equalization Board

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
5	1000.0106	EQ BOARD MEMBER	\$3,000.00
5			\$3,000.00

1000.0107 Quorum Court

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
9	1000.0107	Justice of the Peace	\$29,160.00
9			\$29,160.00

1000.0108 Courthouse Maintenance

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0108	COURTHOUSE/ANX MAINTENANCE	\$33,366.00
9			\$33,366.00

1000.0109 Elections

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
3	1000.0109	ELECTION COMMISSIONER	\$13,500.00
28	1000.0109	POLLWORKER	\$50,500.00
31			\$64,000.00

1000.0401 Division 3 - Judge Putman

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0401	ASST TO THE CASE COORDINATOR	\$3,191.00
1			\$3,191.00

1000.0409 District Court

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0409	DISTRICT COURT CLERK	\$34,860.00
1	1000.0409	DISTRICT CT CLERK SECRETARY	\$33,366.00
1	1000.0409	DISTRICT COURT PROBATION OFFICER	\$10,799.88
3			\$79,025.88

1000.0415 Juvenile Intake / 1000.0440 & 3031.0440 Juvenile Probation

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0415	JUVENILE INTAKE	\$16,000.00
1	1000.0415	JUVENILE INTAKE OFFICER	\$40,000.00
1	1000.0440	JUV PROBATION OFCR	\$12,200.00
1	3031.0440	Part-Time	\$12,200.00
4			\$80,400.00

1000.0416 / 3025.0416 Prosecuting Attorney

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0416	DEPUTY PROS ATTY PARALEGAL	\$31,872.00
1	3025.0416	VICTIM WITNESS COORD	\$35,856.00
2			\$67,728.00

1000.0419 County Coroner

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0419	CORONER	\$6,300.00
1			\$6,300.00

1000.0500 OFC Emergency Mgmt/ Safety

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0500	OEM COORDINATOR	\$33,864.00
1			\$33,864.00

1000.0800 Veterans Services

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0800	VETERAN SERVICES PT	\$12,000.04
1			\$12,000.04

1800.0400 Sales Tax Law Enforcem

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1800.0400	SHERIFF	\$25,038.78
1	1800.0400	LAW ENF EXEC ADMIN ASST	\$33,864.00
1	1800.0400	CHIEF DEPUTY	\$41,560.60
13	1800.0400	DEPUTY SHERIFF	\$526,069.70
16			\$626,533.08

1802.0700 Sales Tax Solid Waste

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
-	1802.0700	COUNTY JUDGE	\$16,525.56
-	1802.0700	COUNTY ADMIN ASST	\$11,832.48
-	1802.0700	ADMIN ASST	\$16,434.00
1	1802.0700	LICENSED MASTER	\$36,852.00
1	1802.0700	LEAD LICENSED OPERATOR	\$32,868.00
3	1802.0700	LICENSED OPERATOR	\$89,640.00
5			\$204,152.04

2000.0200 Road Department

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	2000.0200	COUNTY JUDGE	\$16,525.56
-	2000.0200	COUNTY ADMIN ASST	\$11,832.48
-	2000.0200	ADMIN ASST	\$16,434.00
1	2000.0200	ROAD FOREMAN	\$39,840.00
8	2000.0200	EQUIPMENT OPERATOR I	\$284,457.60
9	2000.0200	EQUIPMENT OPERATOR II	\$328,978.80
5	2000.0200	EQUIP. OPERATOR III	\$187,746.00
1	2000.0200	ADMIN ASST	\$31,872.00
1	2000.0200	MECHANIC SUPERVISOR	\$38,346.00
1	2000.0200	QUARRY FOREMAN	\$39,541.20
1	2000.0200	QUARRY FOREMAN ASST	\$37,848.00
28			\$1,033,421.64

3008.0600 Marion County Library

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	3008.0600	LIBRARY DIRECTOR	\$41,535.52
1	3008.0600	LIBRARY ASSISTANT FT	\$29,880.00
1	3008.0600	LIBRARY ASSISTANT	\$29,880.00
1	3008.0600	LIBRARY ASSISTANT	\$23,400.00
4			\$124,695.52

3018.0418 Jail Maint & Operations

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	3018.0418	COUNTY SHERIFF	\$25,038.78
1	3018.0418	JAIL LIEUTENANT	\$33,864.00
15	3018.0418	DETENTION OFFICER	\$541,381.50
2	3018.0418	JAILER PT 1	\$55,756.80
1	3018.0418	TRANSPORT OFFICER	\$36,092.10
1	3018.0418	Yearly Certificate Pay	\$25,000.00
1	3018.0418	BAILIFF / WARRANT OFFICER	\$36,092.10
1	3018.0418	ADMINISTRATIVE ASSISTANT	\$29,880.00
23			\$783,105.28

3020.0501 E-911

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	3020.0501	E911 COORDINATOR	\$34,362.00
3	3020.0501	E911 DISPATCHER	\$95,616.00
2	3020.0501	E911 DISPATCHER	\$65,736.00
2	3020.0501	E911 DISPATCHER	\$59,760.00
1	3020.0501	E911 DISPATCHER	\$31,374.00
9			\$286,848.00

Summary	Amended 23	Total Revenue	Proposed 24	% Change FROM FY23
FUND 1000	\$ 1,958,069.75	\$ 4,767,489.88	\$ 2,143,407.11	9.47%
Law Enforcement	\$ 905,102.75	\$ 291,825.00	\$ 1,158,188.12	27.96%
County Detention	\$ 1,049,951.72	\$ 1,129,725.00	\$ 1,465,536.68	39.58%
Road Dept	\$ 3,553,917.76	\$ 2,995,553.33	\$ 3,141,583.14	-11.60%
Solid Waste	\$ 564,391.19	\$ 1,023,534.69	\$ 452,868.01	-19.76%
Special Funds	\$ 1,442,347.22	\$ 4,007,986.79	\$ 1,558,733.95	8.07%
Library 3008	\$ 310,420.12	\$ 602,898.04	\$ 260,094.94	-16.21%
E 911	\$ 540,626.37	\$ 363,953.66	\$ 475,480.56	-12.05%
FIRE DEPTs	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	0.00%
GRANTS		\$ -	\$ 573,561.47	
Totals	\$ 10,339,826.83	\$ 15,197,966.39	\$ 11,244,453.98	8.75%