

Salary Survey and Budget Information needed - 3rd request

From: Loretta Green (lgreen@arcounties.org)

To: mwood@arkansascountyar.org; tmw@claycountyar.org; kkordsmeier@conwaycounty.org; sshelly@crawford-county.org; leecountyclerkpwebb04@yahoo.com; banderton@logancountyar.org; lcc.dawn@yahoo.com; sharvin@miller.countyservice.net; poinsettclerk@arkansasclerks.com; prairieclerk@arkansasclerks.com; searcyclerk@gmail.com; sbrooks@co.sebastian.ar.us; stoneclerk@yelcot.net; yellclerk@arkansasclerks.com

Date: Tuesday, February 20, 2024 at 01:38 PM CST

Good afternoon,

If you are receiving this email, I am showing that I have still not received the budget, and salary information for your county. Will you please email the below items to me as soon as possible?

- **County Budget for 2024**
- **Individual Salaries for each elected official and employee in your county**
- **2024 Appropriation Ordinance**

It's time for us to compile our annual salary survey. Please email or mail us a copy of your **2024 County Budget** as soon as it becomes available as well as a copy of your **Appropriation Ordinance**. **If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well.**

Please also fill in the information below and mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 284.66 per diem (regular meeting)

Please Email to Loretta Green by replying to this email. lgreen@arcounties.org

OR

Please mail to: **Association of Arkansas Counties**

Attn: Loretta Green
1415 West Third Street
Little Rock, Arkansas 72201

OR

Fax to 501-372-0611

By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties

1000		S2024 X26 (or 12)	2024 Salary	Plus additional
Judge - 100	Terry Sandefer 1/2	\$5,179.430	\$31,076.58	\$4,250.00
	Kim Gordon 1/2	\$1,469.015	\$19,097.20	
County Clerk - 101	Pam Webb	\$2,078.598	\$54,043.56	
	Joanne Odle	\$1,140.865	\$29,662.50	
	Detria Jones	\$1,072.479	\$27,884.45	
Circuit Clerk - 102	Millie Hill	\$2,078.598	\$54,043.56	
	Shelly Vickers	\$1,194.724	\$31,062.83	
	Justice Warren	\$1,021.408	\$26,556.62	
	Santaisa Frazier	\$1,021.408	\$26,556.62	
Treasurer - 103	Mark Smith	\$4,503.628	\$54,043.54	
	Pamela Stevens	\$724.300	\$18,831.81	
Collector - 104	Cory Wilson 1/2	\$5,179.430	\$31,076.58	\$4,250.00
	Jacqueline Carter-Warren	\$1,359.625	\$35,350.26	
	Lisa Vowan	\$1,194.724	\$31,062.83	
Assessor - 105	Becky Hogan	\$4,503.624	\$54,043.49	
	Melanie McKinney	\$1,252.451	\$32,563.72	
	Velisa Johnson	\$1,331.558	\$34,620.50	
Quorum Court - 107	Jimmy Bickerstaff	\$284.666	\$3,415.99	
	Lydia Lewis	\$284.666	\$3,415.99	
	Walter Wooten	\$284.666	\$3,415.99	
	Jesse Garrett	\$284.666	\$3,415.99	
	William Gerrard	\$284.666	\$3,415.99	
	Stephen Higginbotham	\$284.666	\$3,415.99	
	Juneous Pruett	\$284.666	\$3,415.99	
	Lafayette Smith	\$284.666	\$3,415.99	
	Jed Anderson	\$284.666	\$3,415.99	
	Sheriff - 400	Cory Wilson 2/2	\$5,179.430	\$31,076.58
Cecil Burnett		\$1,413.462	\$36,750.00	
Leroy Harper		\$1,736.438	\$45,147.38	
Rudolph Ramey		\$1,410.528	\$36,673.73	
Adrian Smith		\$1,278.669	\$33,245.39	
Pearlethe Collins		\$1,302.317	\$33,860.24	
Darrish Massey		\$1,217.780	\$31,662.27	
Kristy Greene		\$1,217.780	\$31,662.27	
Ashlee Tyler		\$1,217.780	\$31,662.27	
Valery Burnett		\$1,021.408	\$26,556.60	
Amanda Chaney-Baldwin		\$1,021.408	\$26,556.60	
India Nathan		\$1,021.408	\$26,556.60	
Circuit Court - 403		Jamar Lane	\$1,021.408	\$26,556.60
Coroner - 419	Robert Kennedy	\$782.943	\$9,395.31	
OEM - 500	Lonibeth Schwede	\$1,606.100	\$19,273.20	
Veterans Service - 800	Tony Bond	\$389.277	\$4,671.32	
District Clerk - 409	Sonia Thorne	\$1,484.143	\$38,587.73	
	Helen Hart	\$1,320.092	\$34,322.38	
Roads - 200	Terry Sandefer 1/2	\$5,179.430	\$31,076.58	\$4,250.00
	Kim Gordon 2/2	\$1,469.015	\$19,097.20	
	Jimmy Goodson	\$1,846.268	\$48,002.96	
	William Ingold	\$1,520.663	\$39,537.23	
	Kenneth Wilson	\$1,521.781	\$39,566.30	
	Larry Harris	\$1,205.253	\$31,336.58	
	Thomas Webb JR	\$1,511.373	\$39,295.70	
	Aaron Hawkins	\$1,369.426	\$35,605.08	
	Robert Wooten	\$1,342.647	\$34,908.81	
	Teddy Ford	\$1,265.516	\$32,903.41	
	Brian Reid	\$1,265.516	\$32,903.41	
	Gordon Boyer	\$1,147.860	\$29,844.36	
	Teddy Matthews	\$1,176.000	\$30,576.00	
	Library	Betsy Bowman	\$1,320.102	

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2023-20**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY
OF LEE, STATE OF ARKANSAS: AN ORDINANCE TO BE
ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDER YEAR 2024".**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024 identified as "2024 ANNUAL BUDGET, Lee County, Arkansas" filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated salaries and wages and related employee benefits. Personal expenditure shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUND. Appropriation of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Lee County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND Total projected General Fund revenues are \$3,319,739.10

	<u>Office/Department</u>		<u>Appropriated Amounts</u>
1000-100	County Judge's Office		
	Personal Services		
	½- County Judge's Salary	\$31,076.	
	Mileage	4,250.	
	½-Secretary	19,097.	
	½-Other Personal Services	<u>22,525.</u>	\$76,948.
	General Supplies		2,700.
	Other Services and Charges		<u>9,565.</u>
	Total Judge's Office		\$ 89,213.
1000-101	County Clerk's Office		
	Personal Services		
	County Clerk's Salary	\$54,043.	
	Deputy Clerk	27,884.	
	Deputy Clerk	27,884.	
	Other Personal Services	<u>52,915.</u>	\$162,726.
	General Supplies		5,100.
	Other Services and Charges		26,650.
	Capital Outlays		<u>1,500.</u>
	Total County Clerk's Office		\$195,976.

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2023-20 PAGE TWO**

	<u>Office/Department</u>	<u>Appropriated Amounts</u>
1000-102	Circuit Clerk's Office	
	Personal Services	
	Circuit Clerk's Salary	\$54,043.
	Deputy Clerk	31,062.
	Deputy Clerk	27,884.
	Deputy Clerk	26,556.
	Other Personal Services	61,494.
	General Supplies	9,500.
	Other Services and Charges	<u>63,600.</u>
	Total Circuit Clerk's Office	\$274,139.
1000-103	Treasurer's Office	
	Personal Services	
	Treasurer's Salary	\$54,043.
	Deputy Treasurer-part-time	18,831.
	Other Personal Services	<u>22,985.</u>
	General Supplies	700.
	Other Services and Charges	<u>10,200.</u>
	Total Treasurer's Office	\$106,759.
1000-104	Collector's Office	
	Personal Services	
	Collector's Salary-1/2	\$31,076.
	Mileage	4,250.
	Chief Deputy Collector	35,350.
	Deputy Collector	31,062.
	Other Personal Services	<u>47,018.</u>
	General Supplies	5400.
	Other Services and Charges	<u>46,125.</u>
	Total Collector's Office	\$200,281.
1000-105	Assessor's Office	
	Personal Services	
	Assessor's Salary	\$54,043.
	Chief Deputy Assessor	32,563.
	Deputy Assessor	34,620.
	Other Personal Services	<u>49,654.</u>
	General Supplies	8,700.
	Other Services and Charges	<u>134,800.</u>
	Total Assessor's Office	\$314,380.
1000-107	Quorum Court	
	Personal Services	
	9 JP'S @ 2,562.	\$30,744.
	Other Personal Services	3,002.
	Other Services and Charges	<u>3,300.</u>
	Total Quorum Court	\$37,046.
1000-108	Courthouse Maintenance	
	Personal Services	530.
	Contract Labor	23,900.
	General Supplies	51,300.
	Other Services and Charges	32,000.
	Capital Outlays	<u>60,000.</u>
	Total Courthouse Maintenance	\$167,730.

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2023-20
PAGE THREE**

		Appropriated <u>Amounts</u>
1000-109	Elections	
	Personal Services	
	Salaries-Part-time	
	Contract Labor	\$6,000.
	Other Personal Services	
	General Supplies	\$30,000.
	Other Services and Charges	267,150.
	Permanent Equipment	<u>15,000.</u>
	Total Ordinary County Purposes	318,150.
1000-300	Health Department	
	Personal Services	
	Contract Labor	\$14,414.
	Other Personal Services	<u>\$375.</u>
	General Supplies	24,000.
	Other Services and Charges	<u>26,600.</u>
	Total Health Department	\$65,389.
1000-400	Sheriff's Office	
	Personal Services	
	Sheriff's Salary-1/2	\$31,076.
	Mileage	4,250.
	Chief Deputy Sheriff	45,147.
	Deputy Sheriff	36,673.
	Deputy Sheriff	33,245.
	Deputy Sheriff	31,662.
	Deputy Sheriff	31,662.
	Deputy Sheriff	31,662.
	Chief Dispatcher	33,860.
	Dispatcher	27,884.
	Dispatcher	26,556.
	Dispatcher	26,556.
	Dispatcher	26,556.
	Other Personal Services	<u>196,561.</u>
	Part-time Salary	12,000.
	Contract Labor	6,864.
	General Supplies	123,000.
	Other Services and Charges	305,010.
	Capitol Outlays	<u>194,709.</u>
	Total Sheriff's Office	\$1,224,938.
1000-403	Circuit Court	
	Personal Services	
	Salaries	\$26,556.
	Other Personal Services	15,040.
	General Supplies	\$19,000.
	Other Services and Charges	<u>34,000.</u>
	Total Circuit Court	\$94,596.
1000-417	Public Defender	
	General Office Supplies	<u>\$9,300.</u>
		\$9,300.
1000-419	Coroner's Office	
	Personal Services	
	Salaries – Pt Time	\$9,395.
	Other Personal Services	9,479.
	General Supplies	\$18,874.
	Other services and Charges	14,800.
		<u>16,460.</u>
	Total Coroner's Office	\$50,134.

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2023-20
PAGE FOUR**

		Appropriated Amounts
1000-500	OEM	
	Personal Services	
	Coordinator	\$19,273.
	Other Personal Services	<u>1,789.</u>
	General Supplies	650.
	Other Services and Charges	<u>14,300.</u>
	Total OEM	\$ 36,012.
1000-502	Fire Department	
	Worker's Comp	\$ 500.
	Insurance-Fleet Liability	5,500.
	Insurance-Other Sundry	550.
	Rent-Land/Building	32,000.
	Capital Outlays	<u>6,500.</u>
	Total Fire Department	45,050.
1000-800	Veterans Service Officer	
	Personal Services	
	V.S.O. Salary	\$4,671.
	Other Personal Services	572.
	General Supplies	650.
	Other Services and Charges	<u>650.</u>
	Total Veterans Service Officer	\$ 6,543.
1000-801	County Extension Service	
	Other Services & Charges	<u>\$ 37,850.</u>
	Total County Extension Service Office	\$ 37,850.

TOTAL GENERAL FUND

\$3,273,486.00

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2023-20
PAGE FIVE**

	<u>Office/Department</u> <u>Amounts</u>	Appropriated
1806-409	District Court Clerk/All Courts Personal Services	
	Judge	\$11,501.
	Deputy Clerk	38,587.
	Deputy Clerk	34,322.
	Other Personal Services	37,269.
	General Supplies	121,679.
	Other Services and Charges	3,700.
	Capital Outlays	22,240.
		<u>1,000.</u>
		\$148,619.
3008-600	Library Personal Services	
	Librarian-Full time	\$34,322.
	Part-Time Salary	1,500.
	Other Personal Services	11,282.
	General Office Supplies	\$47,104.
	Other Services and Charges	15,400.
	Capital Outlay	12,600.
		<u>1,000.</u>
		\$76,104.
3020-501	Nine One One {911} Personal Services	
	Operator	\$30,000.
	Other Personal Services	16,531.
	General Supplies	\$46,531.
	Other Services and Charges	2,500.
		<u>178,500.</u>
		\$227,531.
TOTAL OTHER FUNDS		\$452,254.00

- *B. COMMUNICATIONS FACILITIES AND EQUIPMENT. Total Projected Communications Facilities and Equipment revenues \$2,500.00
- *C. EMERGENCY 911. Total projected Emergency 911 Revenues are \$800,000.00
- *D. EMERGENCY RESCUE. Total projected Emergency Rescue revenues are \$650.00
- *E. COUNTY RECORDER'S COST {Act 768}. Total projected County Recorder's Costs revenues are \$80,000.00
- *F. TREASURER'S AUTOMATION FUND {Act108}. Total Projected Treasurer's Automation Fund revenues are \$60,000.00

*Communications Facilities and Equipment, Emergency 911, Deputy Prosecuting Attorney Fund, Public Defender Fund, Emergency Rescue Fund, County Recorder's Costs, Treasurer's Automation Fund are reflected in the projected revenue for the General Fund for 2024.

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2023-20
PAGE SIX**

I. ROAD FUND. Total projected Road Fund revenues are \$3,185,748.00

<u>Office/Department</u>		<u>Appropriated Amounts</u>
County Road		
Personal Services		
½-County Judge	\$31,076.	
Mileage	4,250.	
½--Judge's Secretary	19,097.	
Road Foreman	48,002.	
Equipment Operator	39,537.	
Equipment Operator	39,566.	
Equipment Operator	31,336.	
Equipment Operator	39,295.	
Equipment Operator	29,844.	
Equipment Operator	35,605.	
Equipment Operator	34,908.	
Equipment Operator	32,903.	
Equipment Operator	32,903.	
Equipment Operator	30,576.	
Equipment Operator	33,280.	
Other Personal Services	\$ 225,076.	\$ 707,254.
General Supplies		948,200.
Other Services and Charges		49,100.
Capital Outlays		160,000.
Debt Services		125,000.
Total		\$1,989,554.
 TOTAL ROAD FUND		 \$1,989,554.00

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect upon passage and publication.

DATED this 19th day of December 2023.

APPROVED: _____
Terry Sandefer, Lee County Judge

ATTEST: _____
Pam Webb, Lee County Clerk