

		Requested	
1000	County Judge 100	County Judge	
	Personal Services		
1001	Salary (Elected) 1/2	\$25,351.00	
1001	Salary (Admin Assistant)	\$30,971.20	
1002	Part-Time	\$12,220.00	
1006	SS Matching	\$5,262.60	
1007	Retirement	\$11,173.99	
1009	Health Insurance	\$12,240.00	
1010	Workmen's Comp	\$170.00	
1011	Unemployment	\$200.00	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$250.00	
		\$98,038.79	\$98,038.79
	Supplies		
2001	General Supplies	\$1,000.00	
2002	Small Equipment	\$1,200.00	
2005	Food	\$300.00	
2024	Maintenance & Service Contracts	\$4,175.00	
		\$6,675.00	\$6,675.00
	Other Services & Charges		
3005	Special Legal	\$18,000.00	
3009	Other Professional Services	\$16,400.00	
3021	Postage	\$196.00	
3030	Travel	\$500.00	
3040	Advertising & Publications	\$6,100.00	
3063	Utilities- Waste Disposal	\$30,000.00	
3090	Dues & Memberships	\$3,500.00	
3094	Meals & Lodging	\$2,000.00	

3100	Other Miscellaneous	\$150.00	
3101	Training & Education	\$1,500.00	
3102	Computer Software & Support	\$45.00	
		\$78,391.00	\$78,391.00
			\$183,104.79
1000	County Clerk 101		
	Personal Services		
1001	Salary	\$47,355.80	
1001	Deputy (AP)	\$29,556.80	
1001	Deputy (Payroll)	\$30,222.40	
1001	Deputy (VR/Probate)	\$27,185.60	
1003	Extra Help	\$500.00	
1006	SS Matching	\$10,344.38	
1007	Retirement	\$21,823.09	
1009	Health Insurance	\$32,640.00	
1010	Workmen's Comp	\$175.00	
1011	Unemployment	\$400.00	
1012	Other Fringe	\$400.00	
1016	Life Insurance	\$384.00	
		\$200,987.07	\$200,987.07
	Supplies		
2001	General Supplies	\$6,500.00	
2002	Small Equipment	\$500.00	
2016	Print Materials	\$1,800.00	
		\$8,800.00	\$8,800.00
	Other Services & Charges		
3003	Computer Services	\$300.00	

3009	Other Professional Services	\$1,000.00	
3021	Postage	\$5,000.00	
3023	Internet Connection	\$1,600.00	
3030	Travel	\$1,000.00	
3040	Advertising & Publications	\$4,500.00	
3090	Dues & Memberships	\$400.00	
3094	Meals & Lodging	\$1,000.00	
3099	Vending Machines	\$0.00	
3100	Other Miscellaneous	\$200.00	
3101	Training & Education	\$200.00	
3102	Computer Software, Support	\$18,500.00	
		\$33,700.00	\$33,700.00
			\$243,487.07
1000	Circuit Clerk 102		
	Personal Services		
1001	Salary (Elected)	\$47,729.80	
1001	Deputy	\$29,036.80	
1001	Deputy	\$31,699.20	
1006	SS Matching	\$8,320.58	
1007	Retirement	\$16,662.92	
1009	Health Insurance	\$24,480.00	
1010	Workmen's Comp	\$200.00	
1011	Unemployment	\$319.50	
1012	Other Fringe	\$300.00	
1016	Life Insurance	\$180.00	
		\$158,928.80	\$158,928.80

	Supplies		
2001	General Supplies	\$3,000.00	
2024	Maintenance & Service Contracts	\$1,000.00	
		\$4,000.00	\$4,000.00
	Other Services & Charges		
3009	Other Professional Services	\$1,500.00	
3021	Postage	\$0.00	
3023	Internet Connection	\$1,200.00	
3030	Travel	\$200.00	
3090	Dues & Memberships	\$100.00	
3094	Meals & Lodging	\$300.00	
3100	Other Miscellaneous	\$600.00	
		\$3,900.00	\$3,900.00
			\$166,828.80
1000	Treasurer 103		
	Personal Services		
1001	Salary (Elected)	\$47,729.80	
1001	Salary	\$29,036.80	
1006	SS Matching	\$5,887.94	
1007	Retirement	\$12,989.53	
1009	Health Insurance	\$16,320.00	
1010	Workmen's Comp	\$200.00	
1011	Unemployment	\$362.50	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$192.00	
		\$112,918.57	\$112,918.57
	Supplies		
2001	General Supplies	\$1,500.00	
2002	Small Equipment	\$1,500.00	

2006	Clothing & Uniforms		
2016	Print Materials	\$100.00	
		\$3,100.00	\$3,100.00
	Other Services & Charges		
3040	Advertising & Publications	\$1,200.00	
3090	Dues & Memberships	\$1,300.00	
3100	Other Miscellaneous	\$200.00	
		\$2,700.00	\$2,700.00
			\$118,718.57
1000	Tax Collector	104	
	Personal Services		
1001	Salary (Elected)	\$47,729.80	
1001	Salary (Deputy)	\$32,760.00	
1001	Salary (Deputy)	\$27,996.80	
1006	SS Matching	\$8,322.17	
1007	Retirement	\$16,666.11	
1009	Health Insurance	\$24,480.00	
1010	Workmen's Comp	\$200.00	
1011	Unemployment	\$500.00	
1012	Other Fringe	\$300.00	
1016	Life Insurance	\$180.00	
		\$159,134.88	\$159,134.88
	Supplies		
2001	General Supplies	\$4,500.00	
2002	Small Equipment	\$1,000.00	

2006	Clothing & Uniforms	\$1,000.00	
		\$6,500.00	\$6,500.00
	Other Services & Charges		
3009	Other Professional Services	\$3,000.00	
3021	Postage	\$7,000.00	
3030	Travel	\$1,000.00	
3040	Advertising	\$6,000.00	
3071	Rent- Machinery	\$150.00	
3090	Dues & Membership	\$1,600.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Miscellaneous	\$500.00	
		\$20,250.00	\$20,250.00
			\$185,884.88
1000	Tax Assessor 105		
	Personal Services		
1001	Salary (Elected)	\$47,729.80	
1001	Salary (Deputy)	\$27,996.80	
1001	Salary (Deputy)	\$31,470.40	
1001	Salary (Deputy)	\$27,851.20	
1006	SS Matching	\$10,361.79	
1007	Retirement	\$20,750.66	
1009	Health Insurance	\$32,640.00	
1010	Workmen's Comp	\$550.00	
1011	Unemployment	\$500.00	
1012	Other Fringe	\$400.00	
1016	Life Insurance	\$384.00	
		\$200,634.65	\$200,634.65

	Supplies		
2001	General Supplies	\$8,000.00	
2016	Print Materials	\$150.00	
2024	Maintenance & Service Contracts	\$1,500.00	
		\$9,650.00	\$9,650.00
	Other Services & Charges		
3009	Other Professional Services	\$40,000.00	
3020	Telephone & Fax	\$150.00	
3021	Postage	\$8,000.00	
3030	Travel	\$1,500.00	
3040	Advertising	\$1,500.00	
3090	Dues & Memberships	\$1,500.00	
3094	Meals & Lodging	\$1,500.00	
3099	Vending Machines	\$0.00	
3101	Training & Education	\$1,000.00	
		\$55,150.00	\$55,150.00
	Capital Outlay		
4004	Machinery & Equipment	\$10,000.00	
		\$10,000.00	\$10,000.00
			\$275,434.65
1000	Equalization Board		
	106		
	Personal Services		
1010	Workmen's Comp	\$4.00	
		\$4.00	\$4.00
	Other Services & Charges		
3009	Other Professional Services	\$2,500.00	

3030	Travel		\$200.00	
			\$2,700.00	\$2,700.00
				\$2,704.00
1000	Quorum Court	107		
	Personal Services			
1001	Salary (108 Regular 60 Special)319.83/59.12		\$38,089.20	
1006	SS Matching		\$2,913.82	
1009	Health Insurance		\$73,440.00	
1010	Workmen's Comp		\$60.00	
1016	Life Insurance		\$540.00	
			\$115,043.02	\$115,043.02
	Other Services & Charges			
3030	Travel		\$900.00	
3090	Dues & Memberships		\$350.00	
3094	Meals & Lodging		\$800.00	
			\$2,050.00	\$2,050.00
				\$117,093.02
1000	Courthouse Maintenance	108		
	Personal Services			
1001	Salary		\$38,376.00	
1003	Part-Time Salary			
1006	SS Matching		\$2,943.41	
1007	Retirement		\$5,894.52	
1009	Health Insurance		\$8,160.00	

1010	Workmen's Comp	\$800.00	
1011	Unemployment	\$150.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$96.00	
		\$56,519.93	\$56,519.93
	Supplies		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$15,000.00	
2003	Janitorial Supplies	\$10,000.00	
2007	Fuel, Oil & Lubricants	\$1,000.00	
2015	Chemicals	\$350.00	
2020	Building Materials	\$6,000.00	
2021	Paints & Metals	\$700.00	
2022	Plumbing & Electrical	\$10,000.00	
2023	Parts & Repairs	\$10,000.00	
2024	Maintenance & Service Contracts	\$6,000.00	
2029	Small Tools	\$500.00	
		\$64,550.00	\$64,550.00
	Other Services & Charges		
3003	Computer Services	\$700.00	
3009	Other Professional Services	\$20,000.00	
3020	Telephone	\$55,000.00	
3023	Internet Connection	\$600.00	
3030	Mileage	\$50.00	
3052	Fire & Extended Coverage	\$125,000.00	
3060	Electricity	\$33,174.00	
3061	Gas	\$6,000.00	
3062	Water	\$4,000.00	
3063	Waste Disposal	\$3,000.00	
3100	Other Miscellaneous	\$5,000.00	
		\$251,824.00	\$251,824.00

	Debt Service		
5003	Note Principal	\$17,739.00	
5004	Note Interest	\$1,487.00	
		\$19,226.00	\$19,226.00
			\$392,119.93
1000	Elections		
	109		
	Personal Services		
1003	Extra Help	\$50,000.00	
1006	SS Matching	\$750.00	
1010	Workman's Compensation	\$50.00	
1011	Unemployment	\$160.00	
		\$50,960.00	\$50,960.00
	Supplies		
2001	General Supplies	\$7,500.00	
		\$7,500.00	\$7,500.00
	Other Services & Charges		
3009	Other Professional Services	\$5,000.00	
3021	Postage	\$1,700.00	
3030	Travel	\$125.00	
3040	Advertising	\$1,500.00	
3090	Dues & Memberships	\$200.00	
3100	Other Miscellaneous	\$4,500.00	
3101	Training & Education	\$500.00	
		\$13,525.00	\$13,525.00
			\$71,985.00

1000	East AR Planning & Develop 110		
	Other Services & Charges		
3090	Dues & Memberships	\$1,741.50	
		\$1,741.50	\$1,741.50
1000	Miscellaneous 112		
	Other Services & Charges		
3009	Other Professional Services	\$2,000.00	
3040	Advertising & Publications	\$500.00	
3060	Electricity	\$480.00	
3100	Other Miscellaneous	\$1,500.00	
		\$4,480.00	\$4,480.00
1000	Revenue Office - Western Dist 117		
	Other Services & Charges		
3070	Rent	\$4,800.00	\$4,800.00
1000	Health Department 300		
	Supplies		
2001	General Supplies	\$1,100.00	
2003	Janitorial Supplies	\$1,500.00	

2020	Building Materials & Supplies	\$500.00	
2023	Parts & Repairs	\$4,018.00	
		\$7,118.00	\$7,118.00
	Other Services & Charges		
3009	Other Professional Services	\$13,700.00	
3020	Telephone & Fax	\$9,000.00	
3021	Postage	\$100.00	
3028	Cable	\$860.00	
3052	Fire & Extended Coverage	\$4,000.00	
3060	Electricity	\$5,000.00	
3061	Gas	\$3,000.00	
3062	Water	\$1,000.00	
3063	Waste Disposal	\$2,520.00	
3071	Rent- Machinery & Equipment	\$480.00	
3100	Other Miscellaneous	\$250.00	
		\$39,910.00	\$39,910.00
			\$47,028.00
1000	Sheriff 400		
	Personal Services		
1001	Salary (Elected)	\$50,702.00	
1001	Chief Deputy	\$45,136.00	
1001	Secretary	\$35,880.00	
1001	Assistant	\$31,304.00	
1001	CID-Sergeant	\$42,328.00	
1001	CID	\$38,438.40	
1001	Jail Administrator	\$40,185.60	
1001	Deputy	\$38,438.40	
1001	Deputy-Sergeant	\$40,892.80	
1001	Deputy	\$38,667.20	

1001	SRO	\$39,374.40
1001	SRO	\$40,144.00
1001	Deputy	\$38,708.80
1001	Deputy	\$38,584.00
1001	Deputy	\$40,185.60
1001	Deputy	\$38,708.80
1001	Deputy-Courthouse Security	\$39,561.60
1001	Deputy	\$39,249.60
1001	Deputy	\$38,708.80
1001	SRO	\$39,395.20
1001	SRO	\$40,580.80
1001	SRO	\$41,412.80
1001	Jail Sergeant	\$31,470.40
1001	Assist. Jail Administrator	\$33,196.80
1001	Jailer	\$31,262.40
1001	Jailer	\$30,305.60
1001	Jailer	\$30,305.60
1001	Jailer	\$32,032.00
1001	Jailer	\$30,160.00
1001	Jailer	\$30,305.60
1001	Jailer	\$31,116.80
1001	Jail Sergeant	\$31,865.60
1001	Jailer	\$30,305.60
1001	Jailer	\$30,305.60
1001	Jailer	\$30,160.00
1001	Jailer	\$32,032.00
1001	Jailer	\$30,305.60
1001	Jailer	\$31,116.80
1001	Jailer	\$30,305.60
1001	Jailer	\$30,451.20
1001	Jailer	\$30,160.00
1001	Jailer	\$30,305.60
1002	Part-Time Salary	\$50,000.00

1006	SS Matching	\$118,456.85	
1007	Retirement	\$230,846.16	
1009	Health Insurance	\$342,720.00	
1010	Workmen's Comp	\$17,500.00	
1011	Unemployment	\$4,705.32	
1012	Other Fringe	\$4,400.00	
1016	Life Insurance	\$2,906.40	
		\$2,265,590.33	\$2,265,590.33
	Supplies		
2001	General Supplies	\$16,500.00	
2002	Small Equipment	\$10,000.00	
2003	Janitorial Supplies	\$3,000.00	
2006	Clothing & Uniforms	\$13,000.00	
2007	Fuel, Oil & Lubricants	\$90,000.00	
2008	Tires & Tubes	\$7,000.00	
2016	Print Materials	\$1,000.00	
2020	Building Materials	\$0.00	
2021	Paints & Metals	\$0.00	
2022	Plumbing & Electrical	\$0.00	
2023	Parts & Repairs	\$14,000.00	
2024	Maintenance & Service Contracts	\$22,000.00	
2029	Small Tools	\$1,000.00	
		\$177,500.00	\$177,500.00
	Other Services & Charges		
3003	Computer Services	\$8,000.00	
3006	Medical, Dental & Hospital	\$40,000.00	
3009	Other Professional Services	\$14,500.00	
3020	Telephone & Fax	\$12,000.00	
3021	Postage	\$1,400.00	

3022	Cell Phones	\$1,600.00	
3023	Internet Connection	\$11,000.00	
3040	Advertising & Publications	\$1,000.00	
3061	Utility- Gas	\$0.00	
3071	Rent- Machinery & Equipment	\$0.00	
3090	Dues & Memberships	\$2,000.00	
3093	Miscellaneous Law Enforcement	\$5,000.00	
3094	Meals & Lodging	\$6,000.00	
3100	Other Miscellaneous	\$2,500.00	
3101	Training & Education	\$1,000.00	
3102	Computer Software & Support	\$10,000.00	
		\$116,000.00	\$116,000.00
	Capital Outlay		
4005	Vehicles	\$20,000.00	
		\$20,000.00	\$20,000.00
	Debt Service		
5003	Note Principal		
5004	Note Interest		
5005	Lease Purchase Principal	\$43,000.00	
5006	Lease Purchase Interest	\$7,500.00	
		\$50,500.00	\$50,500.00
			\$2,629,590.33
1000	Circuit Court (Jury) 401		
	Supplies		
2001	General Supplies	\$200.00	
2005	Food	\$200.00	
		\$400.00	\$400.00

	Other Services & Charges		
3020	Telephone & Fax		
3021	Postage	\$200.00	
3092	Jurors & Witnesses	\$7,600.00	
3100	Other Miscellaneous		
		\$7,800.00	\$7,800.00
			\$8,200.00
1000	Circuit Court Judge 406		
	Supplies		
2001	General Supplies	\$3,300.00	
		\$3,300.00	\$3,300.00
	Other Services and Charges		
3005	Special Legal	\$1,500.00	
3020	Telephone & Fax	\$2,000.00	
3021	Postage	\$150.00	
3022	Cell Phone	\$2,000.00	
3023	Internet	\$1,000.00	
3030	Travel	\$700.00	
3060	Electricity	\$2,000.00	
3061	Gas	\$1,000.00	
3062	Water	\$350.00	
3090	Dues & Memberships	\$1,700.00	
3094	Meals & Lodging	\$1,600.00	
3100	Other Miscellaneous	\$500.00	
3102	Computer Software and Support	\$550.00	
		\$15,050.00	\$15,050.00

	Debt Service		
5003	Note Principal	\$0.00	
5004	Note Interest	\$0.00	
		\$0.00	\$0.00
	Total Appropriation		\$18,350.00
1000	District Court 409		
	Personal Services		
1001	Salary (Clerk)	\$42,099.20	
1001	Salary (Deputy)	\$27,851.20	
1001	Salary (Deputy)	\$27,705.60	
1006	SS Matching	\$7,493.63	
1007	Retirement	\$15,006.86	
1009	Health Insurance	\$24,480.00	
1010	Workmen's Comp	\$175.00	
1011	Unemployment	\$400.00	
1012	Other Fringe	\$300.00	
1016	Life Insurance	\$288.00	
		\$145,799.49	\$145,799.49
	Supplies		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$500.00	
2003	Janitorial Supplies	\$200.00	
2024	Maintenance & Service Contracts	\$11,700.00	
		\$16,400.00	\$16,400.00

	Other Services & Charges		
3003	Computer Services	\$2,250.00	
3005	Special Legal	\$13,880.50	
3009	Other Professional Services	\$200.00	
3020	Telephone & Fax	\$2,300.00	
3021	Postage	\$500.00	
3023	Internet	\$2,250.00	
3030	Travel	\$500.00	
3040	Advertising & Publications	\$100.00	
3060	Electricity	\$1,500.00	
3061	Gas	\$700.00	
3062	Water	\$500.00	
3070	Rent	\$0.00	
3090	Dues & Memberships	\$400.00	
3092	Jurors & Witnesses	\$300.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Miscellaneous	\$300.00	
3101	Training & Education	\$300.00	
		\$26,980.50	\$26,980.50
			\$189,179.99
1000	Small Claims 413		
	Personal Services		
1001	Salary	\$30,222.40	
1006	SS Matching	\$2,319.66	
1007	Retirement	\$4,645.39	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$75.00	

1011	Unemployment		\$375.00	
1012	Other Fringe		\$100.00	
1016	Life Insurance		\$96.00	
			\$45,993.45	\$45,993.45
1000	Circuit Court (Juvenile)	415		
	Personal Services			
1001	Salary		\$45,052.80	
1006	SS Matching		\$3,454.19	
1007	Retirement		\$6,917.41	
1009	Health Insurance		\$8,160.00	
1010	Workmen's Comp		\$735.00	
1011	Unemployment		\$150.00	
1012	Other Fringe		\$100.00	
1016	Life Insurance		\$96.00	
			\$64,665.40	\$64,665.40
	Supplies			
2001	General Supplies		\$1,750.00	
2002	Small Equipment		\$250.00	
2006	Clothing & Uniforms		\$200.00	
2007	Fuel, Oils & Lubricants		\$2,100.00	
2008	Tires & Tubes		\$250.00	
2023	Parts & Repairs		\$275.00	
			\$4,825.00	\$4,825.00
	Other Services & Charges			
3005	Special Legal		\$0.00	

3020	Telephone & Fax	\$0.00	
3021	Postage	\$50.00	
3022	Cell Phones	\$1,575.00	
3023	Internet Connection	\$0.00	
3030	Travel	\$500.00	
3054	Other Sundry Insurance	\$75.00	
3071	Rent, Machinery & Equipment	\$8,000.00	
3090	Dues & Memberships	\$145.00	
3094	Meals & Lodging	\$15,800.00	
3100	Other Miscellaneous	\$17,500.00	
		\$43,645.00	\$43,645.00
			\$113,135.40
1000	Prosecuting Attorney 416		
	Other Services & Charges		
3009	Other Professional Services	\$21,114.52	
3093	Drug Task Force	\$4,900.00	
3098	Victim Assistance	\$5,000.00	
3100	Contingent Expense Allowance	\$9,500.00	
		\$40,514.52	\$40,514.52
1000	Coroner 419		
	Personal Services		
1001	Salary	\$8,819.00	
1002	Deputy Coroner	\$3,000.00	
1006	SS Matching	\$915.63	
1009	Health Insurance	\$8,160.00	
1010	Workmen's Comp	\$50.00	
1011	Unemployment	\$15.00	

1012	Other Fringe		\$150.00	
1016	Life Insurance		\$96.00	
			\$21,205.63	\$21,205.63
	Supplies			
2001	General Supplies		\$500.00	
2002	Small Equipment		\$500.00	
			\$1,000.00	\$1,000.00
	Other Services & Charges			
3021	Postage		\$150.00	
3030	Travel		\$1,500.00	
3100	Other Miscellaneous		\$1,400.00	
			\$3,050.00	\$3,050.00
				\$25,255.63
1000	State Police	421		
	Supplies			
2001	General Supplies		\$3,000.00	
2002	Small Equipment		\$940.00	
			\$3,940.00	\$3,940.00
	Other Services & Charges			
3100	Other Miscellaneous		\$60.00	
			\$60.00	\$60.00
				\$4,000.00

1000	Deputy Prosecuting Attorney 430		
	Personal Services		
1001	Salary	\$32,500.00	
1002	Part-Time	\$18,000.00	
1006	SS Matching	\$3,863.25	
1007	Retirement	\$7,736.60	
1009	Health Insurance	\$8,160.00	
1010	Workmen's Comp	\$70.00	
1011	Unemployment	\$300.00	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$96.00	
		\$70,925.85	\$70,925.85
	Supplies		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$4,000.00	
2016	Print Materials & Books	\$1,500.00	
2018	Electronic Materials & Subscriptions	\$750.00	
2023	Parts & Repairs	\$100.00	
2024	Maintenance & Service Contracts	\$750.00	
		\$12,100.00	\$12,100.00
	Other Services & Charges		
3003	Computer Services	\$7,500.00	
3005	Special Legal	\$5,000.00	
3009	Professional Services	\$700.00	
3020	Telephone & Fax	\$1,000.00	
3021	Postage	\$500.00	

3023	Internet Connection	\$1,500.00	
3028	Cable	\$0.00	
3030	Travel	\$900.00	
3060	Electricity	\$2,500.00	
3061	Gas	\$1,300.00	
3062	Water	\$300.00	
3090	Dues & Memberships	\$400.00	
3093	Miscellaneous Law Enforcement	\$2,500.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Miscellaneous	\$300.00	
3101	Training & Education	\$750.00	
3999	Computer Software & Support	\$0.00	
		\$26,150.00	\$26,150.00
	Debt Service		
5003	Note Principal	\$0.00	
5004	Note Interest	\$0.00	
		\$0.00	\$0.00
			\$109,175.85
1000	Office of Emergency Services 500		
	Personal Services		
1001	Salary	\$33,924.80	
1006	SS Matching	\$2,602.90	
1007	Retirement	\$5,212.60	
1009	Health Insurance	\$8,160.00	
1010	Workmen's Comp	\$550.00	
1011	Unemployment	\$100.00	

1012	Other Fringe	\$100.00	
1016	Life Insurance	\$96.00	
		\$50,746.30	\$50,746.30
	Supplies		
2001	General Supplies	\$1,400.00	
2002	Small Equipment	\$4,000.00	
2007	Fuel, Oil, & Lubricants	\$5,000.00	
2008	Tires & Tubes	\$1,500.00	
2016	Print Materials & Books	\$500.00	
2023	Parts & Repairs	\$2,000.00	
2024	Maintenance & Service Contracts	\$1,500.00	
2029	Small Tools	\$0.00	
		\$15,900.00	\$15,900.00
	Other Services & Charges		
3003	Computer Services	\$500.00	
3009	Other Professional Services	\$0.00	
3020	Telephone & Fax	\$0.00	
3021	Postage	\$100.00	
3022	Cell Phones & Pagers	\$1,440.00	
3028	Cable	\$1,440.00	
3030	Travel	\$0.00	
3090	Dues & Memberships	\$50.00	
3094	Meals & Lodging	\$500.00	
3100	Other Miscellaneous	\$0.00	
3101	Training & Education	\$1,000.00	
3102	Computer Software Support	\$1,000.00	
		\$6,030.00	\$6,030.00
			\$72,676.30

1000	County Fair	602	
	Other Services & Charges		
3100	Other Miscellaneous	\$4,000.00	
		\$4,000.00	\$4,000.00
1000	Veteran's Service Office	800	
	Personal Services		
1002	Salary	\$15,111.20	
1006	SS Matching	\$1,159.83	
1007	Retirement	\$2,322.70	
1010	Workmen's Comp	\$45.00	
1011	Unemployment	\$75.00	
1012	Other Fringe	\$50.00	
		\$18,763.73	\$18,763.73
	Supplies		
2001	General Supplies	\$250.00	
2002	Small Equipment	\$250.00	
		\$500.00	\$500.00
	Other Services & Charges		
3003	Computer Services	\$500.00	
3021	Postage	\$50.00	
3030	Travel	\$650.00	
3100	Other Miscellaneous	\$100.00	
		\$1,300.00	\$1,300.00
			\$20,563.73

1000	Extension Office 801		
	Other Services & Charges		
3009	Other Professional Services	\$76,250.00	
3020	Telephone & Fax	\$1,988.00	
3023	Internet Connection	\$2,645.00	
3070	Rent- Land & Buildings	\$7,200.00	
		\$88,083.00	\$88,083.00
			\$88,083.00
1000	Emergency Aid 802		
	Other Services & Charges		
3095	Paupers & Welfare	\$1,000.00	\$1,000.00
3024	Public Defender 417		
	Supplies		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$1,500.00	
2024	Maintenance & Service Contracts	\$350.00	
		\$5,850.00	\$5,850.00

	Other Services & Charges		
3005	Special Legal	\$400.00	
3020	Telephone & Fax	\$1,500.00	
3021	Postage	\$500.00	
3022	Cell Phone	\$1,000.00	
3023	Internet Connection	\$3,500.00	
3024	Computer Services	\$2,500.00	
3030	Travel	\$1,000.00	
3060	Electricity	\$2,000.00	
3061	Gas	\$500.00	
3063	Water	\$1,500.00	
3070	Rent- Land & Buildings	\$13,000.00	
3090	Dues & Memberships	\$750.00	
3100	Other Miscellaneous	\$1,000.00	
		\$29,150.00	\$29,150.00
			\$35,000.00
2000	Road Department	200	
	Personal Services		
1001	Salary (Elected 1/2)	\$25,351.00	
1001	Salary (Foreman)	\$39,145.60	
1001	Salary (Mechanic)	\$30,825.60	
1001	Salary (Driver/Operator)	\$35,131.20	
1001	Salary (Driver)	\$30,825.60	
1001	Salary (Driver)	\$30,680.00	
1001	Salary (Driver)	\$30,825.60	
1001	Salary (Driver)	\$33,196.00	
1001	Salary (Operator)	\$30,825.60	

1001	Salary (Operator)	\$30,825.60	
1001	Salary (Operator)	\$36,067.20	
1001	Salary (Operator)	\$30,825.60	
1001	Salary (Operator) - OPEN	\$29,120.00	
1001	Salary (Operator)	\$30,680.00	
1001	Salary (Operator)	\$32,156.80	
1001	Salary (Operator)	\$33,696.00	
1001	Salary (Sign Maintenance)	\$31,636.80	
1001	Salary (Driver) - OPEN	\$29,120.00	
1006	SS Matching	\$43,810.34	
1007	Retirement	\$88,368.99	
1009	Health Insurance	\$142,800.00	
1010	Workmen's Comp	\$20,000.00	
1011	Unemployment	\$3,000.00	
1012	Other Fringe	\$1,750.00	
1016	Life Insuarnce	\$1,576.80	
		\$872,240.33	\$872,240.33
	Supplies		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$4,000.00	
2003	Janitorial Supplies	\$1,600.00	
2005	Food	\$250.00	
2006	Clothing & Uniforms	\$25,000.00	
2007	Fuel, Oil & Lubricants	\$145,000.00	
2008	Tiers & Tubes	\$43,000.00	
2015	Chemicals	\$5,000.00	
2016	Print Materials & Books	\$150.00	
2020	Building Materials & Supplies	\$100.00	
2021	Paints & Metals	\$3,000.00	
2022	Plumbing & Electrical	\$500.00	

2023	Parts & Repairs	\$120,000.00	
2024	Maintenance & Service Contracts	\$2,000.00	
2025	Asphalt	\$35,000.00	
2026	Culvert & Pipe	\$60,000.00	
2027	Gravel, Dirt & Sand	\$230,000.00	
2028	Lumber & Pilings	\$1,000.00	
2029	Small Tools	\$2,000.00	
2030	Concrete	\$5,000.00	
2031	Bridges & Steel	\$2,500.00	
2040	Road Signs	\$5,000.00	
		\$695,100.00	\$695,100.00
	Other Services & Charges		
3003	Computer Services	\$100.00	
3007	Drug Testing	\$700.00	
3009	Other Professional Services	\$30,000.00	
3020	Telephone & Fax	\$0.00	
3022	Cell Phones	\$6,000.00	
3040	Advertising	\$100.00	
3052	Fire & Extended Coverage	\$60,000.00	
3053	Fleet Liability	\$0.00	
3060	Electricity	\$3,500.00	
3061	Gas	\$3,000.00	
3062	Water	\$700.00	
3063	Waste Disposal	\$7,000.00	
3071	Rent- Machinery & Equipment	\$21,000.00	
3073	Lease- Machinery & Equipment	\$233,000.00	
3090	Dues & Memberships	\$300.00	
3094	Meals & Lodging	\$0.00	
3096	County Matching Funds	\$2,000.00	
3100	Other Miscellaneous	\$1,000.00	
3102	Computer Software & Support	\$2,000.00	

		\$370,400.00	\$370,400.00
	Capital Outlay		
4003	Improvements- Other Than Buildings	\$5,000.00	
4004	Machinery & Equipment	\$254,643.05	
4005	Vehicles	\$50,000.00	
4008	AHD & Other Construction Projects	\$50,000.00	
		\$359,643.05	\$359,643.05
	Debt Service		
5003	Principal	\$65,000.00	
5004	Interest	\$7,000.00	
		\$72,000.00	\$72,000.00
			\$2,369,383.38
2003	Motor Fuel Tax Fund 200		
	Supplies		
2007	Fuel, Oil & Lubricants	\$99,000.00	
		\$99,000.00	\$99,000.00
3000	Treasurer's Automation 103		
	Supplies		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$4,000.00	

2016	Print Materials & Books	\$2,000.00	
		\$10,000.00	\$10,000.00
	Other Services & Charges		
3003	Computer Services	\$1,200.00	
3009	Other Professional Services	\$1,000.00	
3021	Postage	\$500.00	
3030	Travel	\$300.00	
3094	Meals & Lodging	\$700.00	
3099	Food	\$200.00	
3100	Other Miscellaneous	\$200.00	
3102	Computer Software, Support & Maint.	\$13,000.00	
		\$17,100.00	\$17,100.00
			\$27,100.00
3001	Collector's Automation 104		
	Supplies		
2001	General Supplies	\$1,000.00	
2002	Small Equipment	\$5,000.00	
		\$6,000.00	\$6,000.00
	Other Services & Charges		
3009	Other Professional Services	\$700.00	
3020	Telephone & Fax	\$500.00	
3023	Internet Connection	\$1,800.00	
3030	Travel	\$1,000.00	
3094	Meals & Lodging	\$1,000.00	

3100	Other Miscellaneous	\$500.00	
3102	Computer Software, Support & Maint.	\$24,000.00	
		\$29,500.00	\$29,500.00
	Capital Outlay		
4004	Machinery & Equipment	\$35,000.00	\$35,000.00
			\$70,500.00
3004	Assessor's Amendment 79 105		
	Supplies		
2001	General Supplies	\$10,045.00	
2002	Small Equipment		
		\$10,045.00	\$10,045.00
3005	County Clerk's Automation 101		
	Supplies		
2001	General Supplies	\$2,500.00	\$2,500.00
	Other Services & Charges		
3100	Other Miscellaneous	\$7,500.00	\$7,500.00
			\$10,000.00

3006	Court Recorder	102	
	Personal Services		
1001	Salary	\$33,342.40	
1001	Salary	\$32,219.20	
1006	SS Matching	\$5,030.76	
1007	Retirement	\$10,074.68	
1009	Health Insurance	\$16,320.00	
1010	Workmen's Comp	\$200.00	
1011	Unemployment	\$288.58	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$120.00	
		\$97,795.62	\$97,795.62
	Supplies		
2001	General Supplies	\$10,000.00	
2002	Small Equipment	\$5,000.00	
2024	Maintenance & Service Contracts	\$10,000.00	
		\$25,000.00	\$25,000.00
	Other Services & Charges		
3003	Computer Services	\$5,000.00	
3030	Travel	\$500.00	
3094	Meals & Lodging	\$400.00	
3100	Other Miscellaneous	\$400.00	
3102	Computer Software, Support & Maint.	\$10,000.00	
		\$16,300.00	\$16,300.00
			\$139,095.62

3011	Reappraisal Cost	105		
	Personal Services			
1001	Salary (Appraiser)		\$31,262.40	
1001	Salary (Appraiser)		\$43,097.60	
1001	Salary (Appraiser)		\$39,291.20	
1006	SS Matching		\$8,717.27	
1007	Retirement		\$17,457.32	
1009	Health Insurance		\$24,480.00	
1010	Workmen's Comp		\$500.00	
1011	Unemployment		\$300.00	
1012	Other Fringe		\$300.00	
1016	Life Insurance		\$288.00	
			\$165,693.79	\$165,693.79
	Supplies			
2001	General Supplies		\$3,000.00	
2007	Fuel, Oil & Lubricants		\$850.00	
			\$3,850.00	\$3,850.00
	Other Services & Charges			
3009	Other Professional Services		\$28,600.00	
3020	Telephone & Fax			
3021	Postage		\$500.00	
3022	Cell Phones		\$800.00	
3023	Internet Connection			
3030	Travel		\$250.00	
3094	Meals & Lodging		\$500.00	
3101	Training & Education		\$500.00	
			\$31,150.00	\$31,150.00
	Capital Outlay			
4004	Machinery & Equipment		\$2,000.00	
4005	Vehicles		\$6,900.00	
			\$8,900.00	\$8,900.00

3017	Jail Maintenance 400		
	Personal Services		
1002	Part-Time Salary	\$65,000.00	
1006	SS Matching	\$4,972.50	
1007	Retirement	\$3,900.00	
1010	Workmen's Comp	\$8,100.00	
1011	Unemployment	\$750.00	
1012	Other Fringe	\$750.00	
1016	Life Insurance	\$0.00	
		\$83,472.50	\$83,472.50
	Supplies		
2001	General Supplies	\$2,000.00	
2006	Clothing & Uniforms	\$1,000.00	
2023	Parts & Repairs	\$2,000.00	
		\$5,000.00	\$5,000.00
	Other Services & Charges		
3006	Medical, Dental & Hospital	\$0.00	
3009	Other Professional Services	\$5,000.00	
3090	Dues & Memberships	\$0.00	
3100	Other Miscellaneous	\$0.00	
3101	Training & Education	\$0.00	
		\$5,000.00	\$5,000.00
	Capital Outlay		
4004	Machinery & Equipment	\$0.00	
4005	Vehicles	\$10,000.00	\$10,000.00
			\$103,472.50

3018	Jail Booking Fee 400		
	Supplies		
2001	General Supplies	\$2,700.00	
2002	Small Equipment		
2003	Janitorial Supplies		
2006	Clothing & Uniforms	\$2,500.00	
		\$5,200.00	\$5,200.00
	Other Services & Charges		
3100	Other Miscellaneous		
			\$5,200.00
3019	Boat Fund 400		
	Supplies		
2001	General Supplies	\$500.00	
2002	Small Equipment	\$200.00	
2007	Fuel, Oil & Lubricants	\$1,800.00	
2023	Parts & Repairs	\$500.00	
		\$3,000.00	\$3,000.00
	Other Services & Charges		
3009	Other Professional Services	\$500.00	
3070	Rent	\$1,200.00	
		\$1,700.00	\$1,700.00
			\$4,700.00

3020	Enhanced 911	501	
	Personal Services		
1001	Mapping Coordinator	\$39,228.80	
1001	Deputy Director	\$35,110.40	
1001	Fines/Dispatcher	\$33,238.40	
1001	Dispatcher	\$30,222.40	
1001	Dispatcher	\$29,120.00	
1001	Dispatcher	\$28,600.00	
1001	Dispatcher	\$28,080.00	
1001	Dispatcher	\$29,411.20	
1001	Dispatcher	\$27,560.00	
1002	Part-Time Salary	\$28,000.00	
1006	SS Matching	\$23,689.85	
1007	Retirement	\$47,441.63	
1009	Health Insurance	\$73,440.00	
1010	Workmen's Comp	\$6,000.00	
1011	Unemployment	\$1,300.00	
1012	Other Fringe	\$1,100.00	
1016	Life Insurance	\$768.00	
		\$462,310.68	\$462,310.68
	Supplies		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$1,500.00	
2006	Clothing & Uniforms	\$0.00	
2023	Parts & Repairs	\$1,000.00	
2024	Maintenance Fees	\$3,000.00	
		\$9,500.00	\$9,500.00
	Other Services & Charges		
3009	Other Professional Charges	\$8,000.00	

3021	Postage	\$200.00	
3022	Cell Phones & Pagers	\$2,000.00	
3023	Internet	\$0.00	
3028	Cable	\$2,500.00	
3030	Travel	\$2,000.00	
3073	Lease- Machinery & Equipment	\$71,000.00	
3090	Dues & Memberships	\$1,500.00	
3094	Meals & Lodging	\$2,500.00	
3100	Other Professional Charges	\$4,000.00	
3101	Training & Education	\$3,500.00	
3102	Computer Software,Support	\$5,000.00	
		\$102,200.00	\$102,200.00
			\$574,010.68
3028	Adult Drug Court 401		
	Supplies		
2001	General Supplies	\$1,000.00	
2005	Food	\$1,000.00	
		\$2,000.00	\$2,000.00
	Other Services & Charges		
3007	Drug Testing	\$400.00	
3090	Dues & Memberships	\$100.00	
		\$500.00	\$500.00
			\$2,500.00

3031	Juvenile Probation Fees 415		
	Supplies		
2001	General Supplies	\$900.00	
2001	Small Equipment	\$500.00	
		\$1,400.00	\$1,400.00
3042	Late Assessment Fee Fund 105		
	Supplies		
2001	General Supplies	\$1,500.00	\$1,500.00
3400	Jail Operation & Maintenance 400		
	Supplies		
2001	General Supplies	\$20,000.00	
2003	Janitorial Supplies	\$4,150.00	
2004	Medicine & Drugs	\$40,000.00	
2005	Food	\$140,000.00	
2007	Fuel, Oil & Lubricants	\$8,500.00	
2008	Tires & Tubes	\$3,000.00	
2015	Chemicals	\$5,000.00	
2022	Plumbing & Electrical	\$1,000.00	
2023	Parts & Repairs	\$3,500.00	
2024	Maintenance & Service Contracts	\$12,000.00	
2029	Small Tools	\$100.00	
		\$237,250.00	\$237,250.00
	Other Services & Charges		
3007	Drug Testing	\$7,000.00	

3009	Other Professional Services	\$18,000.00	
3028	Cable	\$1,500.00	
3060	Electricity	\$33,000.00	
3061	Gas	\$15,000.00	
3062	Water	\$13,500.00	
3063	Waste Disposal	\$8,100.00	
3100	Other Miscellaneous	\$6,000.00	
3101	Training & Education	\$1,000.00	
		\$103,100.00	\$103,100.00
	Capital Outlay		
4004	Machinery & Equipment	\$12,000.00	
		\$12,000.00	\$12,000.00
			\$352,350.00
3505	Rails to Trails 0100		
	Other Services & Charges		
3100	Other Miscellaneous	\$6,897.44	
		\$6,897.44	\$6,897.44
3511	Court Security Grant 0400		
	Supplies		
2002	Small Equipment	\$9,834.18	
2020	Building Materials & Supplies	\$0.00	
		\$9,834.18	\$9,834.18
	Other Services & Charges		
3009	Other Professional Services	\$0.00	
		\$0.00	\$0.00

			\$9,834.18
3522	PACT Grant 425		
	Personal Services		
1001	Salary	\$33,500.00	
1004	Contract Labor	\$0.00	
1006	SS Matching	\$2,562.75	
1007	Retirement	\$5,132.20	
1009	Health Insurance	\$8,160.00	
1010	Workmen's Comp	\$603.00	
1011	Unemployment	\$335.00	
1016	Life Insuarnce	\$96.00	
		\$50,388.95	\$50,388.95
	Supplies		
2001	General Supplies	\$300.00	
		\$300.00	\$300.00
	Other Services & Charges		
3030	Travel	\$4,311.05	
		\$4,311.05	\$4,311.05
			\$55,000.00
3526	Juvenile Officer Grant 415		
	Personal Services		
1003	Extra Help	\$9,232.00	
1006	SS Matching	\$765.00	
1011	Unemployment	\$3.00	

		\$10,000.00	\$10,000.00
	Supplies		
2001	General Supplies	\$1,600.00	
2005	Food	\$950.00	
2006	Clothing and Uniforms	\$200.00	
2016	Print Materials	\$500.00	
		\$3,250.00	\$3,250.00
	Other Services and Charges		
3100	Other Miscellaneous	\$1,750.00	
		\$1,750.00	\$1,750.00
			\$15,000.00
3527	Drug Court Grant 401		
	Supplies		
2001	General Supplies	\$1,818.40	
		\$1,818.40	\$1,818.40
	Other Services & Charges		
3030	Travel	\$3,180.86	
		\$3,180.86	\$3,180.86
			\$4,999.26
3528	Peer Services Specialist Grant 401		
	Personal Services		
1001	Salary	\$33,550.00	
1006	SS Matching	\$2,566.58	
1007	Retirement	\$5,139.86	
1009	Health Insurance	\$8,160.00	
1010	Worker's Comp	\$481.00	
1011	Unemployment	\$102.56	

		\$50,000.00	\$50,000.00
3008	Library 600		
	Personal Services		
1001	Salary (Director)	\$60,750.00	
1001	Salary (Head Clerk)	\$22,000.00	
1001	Salary (Processing)	\$26,500.00	
1002	Part-Time Salary	\$99,683.00	
1004	Contract Labor	\$10,400.00	
1006	SS Matching	\$17,500.00	
1007	Retirement	\$32,000.00	
1009	Health Insurance	\$25,000.00	
1010	Workmen's Comp	\$1,500.00	
1011	Unemployment	\$1,500.00	
1012	Other Fringe	\$2,200.00	
1016	Life Insurance	\$350.00	
		\$299,383.00	\$299,383.00
	Supplies		
2001	General Supplies	\$30,000.00	
2002	Small Equipment	\$20,000.00	
2003	Janitorial Supplies	\$2,500.00	
2005	Food	\$2,500.00	
2016	Print Materials	\$50,000.00	
2017	A/V Materials	\$20,000.00	
2018	Electronic Materials & Subscription	\$40,000.00	
2022	Plumbing & Electrical	\$50,000.00	
2023	Parts & Repairs	\$50,000.00	
2024	Maintenance & Service Contracts	\$20,000.00	
		\$285,000.00	\$285,000.00

	Other Services & Charges		
3003	Computer Services	\$5,000.00	
3009	Other Professional Services	\$20,000.00	
3020	Telephone & Fax	\$7,500.00	
3021	Postage	\$2,000.00	
3023	Internet Connection	\$15,000.00	
3030	Travel	\$1,500.00	
3040	Advertising	\$2,000.00	
3052	Fire & Extended Coverage	\$32,050.00	
3054	Other Sundry Insurance	\$0.00	
3060	Electricity	\$12,000.00	
3061	Gas	\$10,000.00	
3062	Water	\$1,500.00	
3063	Waste Disposal	\$1,000.00	
3070	Rent- Land & Buildings	\$10,000.00	
3073	Lease- Machinery & Equipment	\$2,500.00	
3090	Dues & Memberships	\$750.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Miscellaneous	\$10,000.00	
3101	Training & Education	\$2,000.00	
3102	Computer Software, Support & Maint	\$20,000.00	
		\$155,800.00	\$155,800.00
	Capital Outlay		
4003	Improvements- Other Than Buildings	\$60,000.00	
	Machinery & Equipment	\$10,000.00	
		\$70,000.00	\$70,000.00
			\$810,183.00

	General	2023	2024
100	County Judge	\$160,764.90	\$ 183,104.79
101	County Clerk	\$225,575.27	\$ 243,487.07
102	Circuit Clerk	\$157,482.50	\$ 166,828.80
103	Treasurer	\$110,363.38	\$ 118,718.57
104	Collector	\$172,718.08	\$ 185,884.88
105	Assessor	\$259,037.48	\$ 275,434.65
106	Equalization Board	\$2,204.00	\$ 2,704.00
107	Quorum Court	\$116,833.02	\$ 117,093.02
108	Courthouse Maintenance	\$345,372.57	\$ 392,119.93
109	Elections	\$71,225.00	\$ 71,985.00
110	East AR Planning and Development	\$1,741.50	\$ 1,741.50
112	Miscellaneous	\$4,480.00	\$ 4,480.00
117	Revenue Office/ Western District	\$3,600.00	\$ 4,800.00
300	Health Department	\$46,988.00	\$ 47,028.00
400	Sheriff	\$2,394,388.78	\$ 2,629,590.33
401	Circuit Court (Jury)	\$8,600.00	\$ 8,200.00
406	Circuit Court Judge	\$18,350.00	\$ 18,350.00
409	District Court	\$180,487.87	\$ 189,179.99
413	Small Claims	\$43,521.08	\$ 45,993.45
415	Circuit Court (Juvenile)	\$111,003.02	\$ 113,135.40
416	Prosecuting Attorney	\$40,514.52	\$ 40,514.52
419	Coroner	\$25,230.63	\$ 25,255.63
421	State Police	\$4,000.00	\$ 4,000.00
430	Deputy Prosecuting Attorney	\$108,644.43	\$ 109,175.85
500	Office of Emergency Services	\$69,948.92	\$ 72,676.30
602	Lawrence County Fair	\$4,000.00	\$ 4,000.00
800	Veteran's Services	\$18,875.59	\$ 20,563.73
801	Extension Office	\$88,083.00	\$ 88,083.00
802	Emergency Aid	\$1,000.00	\$ 1,000.00
3019-0400	Boat Fund	\$3,000.00	\$ 4,700.00

3024-0417	Public Defender	\$33,250.00	\$ 35,000.00
3505-0100	Rails To Trails	\$1,897.44	\$ 5,000.00
	Total General Fund	\$4,833,180.98	\$ 5,229,828.41
2000			
200	County Road	\$1,913,182.32	\$ 2,369,383.38
2003			
200	Motor Fuel Tax	\$99,000.00	\$ 99,000.00
3000			
103	Treasurer's Automation	\$25,800.00	\$ 27,100.00
3001			
104	Collector's Automation	\$30,000.00	\$ 70,500.00
3004			
105	Assessor's Amendmant 79	\$10,045.00	\$ 10,045.00
3005			
101	County Clerk's Automation	\$10,000.00	\$ 10,000.00
3006			
102	Court Recorder	\$134,992.87	\$ 139,095.62

3011			
105	Reappraisal Cost	\$203,301.66	\$ 209,593.79
3012			
102	Child Support	\$7,000.00	\$ 3,200.00
3015			
400	Drug Control	\$500.00	\$ 2,000.00
3017			
400	Jail Maintenance	\$78,246.75	\$ 103,472.50
3018			
400	Jail Booking Fee	\$3,850.00	\$ 5,200.00
3019			
400	Boat Fund	\$3,000.00	\$ 4,700.00
3020			
501	E-911	\$533,313.38	\$ 574,010.68
3024			
417	Public Defender	\$33,250.00	\$ 35,000.00
3028			

401	Adult Drug Court	\$1,800.00	\$	2,500.00
3031				
415	Juvenile Probation Fees	\$1,400.00	\$	1,400.00
3042				
105	Late Assessment Fee Fund	\$1,500.00	\$	1,500.00
3400				
400	Jail Operation & Maintenance	\$334,850.00	\$	352,350.00
3505				
100	Rails to Trails	\$1,897.44	\$	6,897.44
3511				
400	Court Security Grant	\$9,834.18	\$	9,834.18
3522				
425	PACT Grant	\$55,000.00	\$	55,000.00
3526				
415	Juvenile Officer Grant	\$15,000.00	\$	15,000.00
3527				
401	Drug Court Grant	\$4,996.16	\$	4,999.26

3528			
401	Peer Services Specialist Grant	\$0.00	\$ 50,000.00
3008			
600	Library	\$636,011.18	\$ 810,183.00

Salary	SS	Ret		
\$47,729.80	\$3,651.33	\$8,505.45		Connie
\$29,036.80	\$2,221.32	\$4,448.44		Aimee
\$200.00	\$15.30	\$35.64		
\$76,966.60	\$5,887.94	\$12,989.53		

Salary	SS	Ret		
\$32,760.00	\$2,506.14	\$5,018.83		Renee
\$27,996.80	\$2,141.76	\$4,289.11		Mary
\$47,729.80	\$3,651.33	\$7,312.21		Stephanie
\$300.00	\$22.95	\$45.96		
\$108,786.60	\$8,322.17	\$16,666.11		

Salary	SS	Ret		
\$47,729.80	\$3,651.33	\$7,312.21		Becky
\$27,996.80	\$2,141.76	\$4,289.11		Dacia
\$31,470.40	\$2,407.49	\$4,821.27		Joyce
\$27,851.20	\$2,130.62	\$4,266.80		Raven
\$400.00	\$30.60	\$61.28		
\$135,448.20	\$10,361.79	\$20,750.66		

\$38,376.00	\$2,935.76	\$5,879.20	Jerry
\$100.00	\$7.65	\$15.32	
\$38,476.00	\$2,943.41	\$5,894.52	

Salary	SS	Ret		
\$50,702.00	\$3,878.70	\$9,050.31	A Elected	Tony Waldrupe
\$45,136.00	\$3,452.90	\$6,914.84	AA Chief	Eric Cheatham
\$35,880.00	\$2,744.82	\$5,496.82	AAA Ast	Brittney Lawson
\$31,304.00	\$2,394.76	\$4,795.77	AAA Sec	Bethany Haines
\$42,328.00	\$3,238.09	\$6,484.65	CID-Srg.	Jamie White
\$38,438.40	\$2,940.54	\$5,888.76	CID	Open Position
\$40,185.60	\$3,074.20	\$6,156.43	Jail Adm	Debbie Burleson
\$38,584.00	\$2,951.68	\$5,911.07	Deputy	Adam Modesto
\$38,438.40	\$2,940.54	\$5,888.76	Deputy	Tanner Armstrong
\$40,892.80	\$3,128.30	\$6,264.78	Deputy-Srg	Justin Dixon

\$40,144.00	\$3,071.02	\$6,150.06	SRO	James Harrison
\$39,395.20	\$3,013.73	\$6,035.34	SRO	Brock Jones
\$40,185.60	\$3,074.20	\$6,156.43	Deputy	Jeremy Riggs
\$38,708.80	\$2,961.22	\$5,930.19	Deputy	Lynn Sharp
\$38,708.80	\$2,961.22	\$5,930.19	Deputy	Clay Wilson
\$39,249.60	\$3,002.59	\$6,013.04	Deputy	Cody Turner
\$39,561.60	\$3,026.46	\$6,060.84	Deputy	Ken Womack
\$38,708.80	\$2,961.22	\$5,930.19	Deputy	Jeff Midgett
\$38,667.20	\$2,958.04	\$5,923.82	Deputy	Marcus Keller
\$39,374.40	\$3,012.14	\$6,032.16	SRO	Nicholas Dean
\$40,580.80	\$3,104.43	\$6,216.98	SRO	T. J. Marlin
\$41,412.80	\$3,168.08	\$6,344.44	SRO	Andrew Turner
\$31,262.40	\$2,391.57	\$4,789.40	Jailer	Destiny Bagwell
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Isaiah Cook
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Austin Howard
\$30,160.00	\$2,307.24	\$4,620.51	Jailer	Morgan Phillips
\$32,032.00	\$2,450.45	\$4,907.30	Jailer	Matthew Guimon
\$30,160.00	\$2,307.24	\$4,620.51	Jailer	Pasha Hancock
\$31,116.80	\$2,380.44	\$4,767.09	Jailer	Trevor Howard
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Chelsea Moore
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Mateo Modesto
\$31,865.60	\$2,437.72	\$4,881.81	Sergeant	Cody McCarroll
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Raina Guevara
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Judy Sharp
\$30,160.00	\$2,307.24	\$4,620.51	Jailer	Zach Smith
\$31,470.40	\$2,407.49	\$4,821.27	Sergeant	Morris, Kamren
\$33,196.80	\$2,539.56	\$5,085.75	Assist. JA	Amanda Pickney
\$32,032.00	\$2,450.45	\$4,907.30	Jailer	Vivian Porter
\$31,116.80	\$2,380.44	\$4,767.09	Jailer	Robert Rogers
\$30,451.20	\$2,329.52	\$4,665.12	Jailer	Brittany Smith
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Chandra Rodgers
\$30,305.60	\$2,318.38	\$4,642.82	Jailer	Christopher Tyler
\$1,494,055.60	\$114,295.25	\$230,172.08		

\$50,000.00	\$3,825.00			
\$4,400.00	\$336.60	\$674.08		
\$1,548,455.60	\$118,456.85	\$230,846.16		

Salary	SS	Ret		
\$42,099.20	\$3,220.59	\$6,449.60		Jamie
\$27,851.20	\$2,130.62	\$4,266.80		Renee
\$27,705.60	\$2,119.48	\$4,244.50		Alexa
\$300.00	\$22.95	\$45.96		
\$97,956.00	\$7,493.63	\$15,006.86		

Salary	SS	Ret		
\$30,222.40	\$2,312.01	\$4,630.07		Tammy
\$100.00	\$7.65	\$15.32		
\$30,322.40	\$2,319.66	\$4,645.39		

Salary	SS	Ret		
\$45,052.80	\$3,446.54	\$6,902.09		Brooke
\$100.00	\$7.65	\$15.32		
\$45,152.80	\$3,454.19	\$6,917.41		

Salary	SS	Ret		
\$8,819.00	\$674.65			Chris
\$3,000.00	\$229.50			Rhonda
\$150.00	\$11.48			
\$11,969.00	\$915.63			

Salary	SS	Ret		
\$30,680.00	\$2,347.02	\$4,700.18		Jennifer
\$16,000.00	\$1,224.00	\$2,451.20		Part-time
				Rachel
\$150.00	\$11.48	\$22.98		
\$46,830.00	\$3,582.50	\$7,174.36		

Salary	SS	Ret		
\$33,924.80	\$2,595.25	\$5,197.28		Perry
\$100.00	\$7.65	\$15.32		
\$34,024.80	\$2,602.90	\$5,212.60		

Salary	SS	Ret		
\$15,111.20	\$1,156.01	\$2,315.04		Dan
\$50.00	\$3.83	\$7.66		
\$15,161.20	\$1,159.83	\$2,322.70		

Salary	SS	Ret		
\$25,351.00	\$1,939.35	\$4,517.55	Elected	Gary
\$39,145.60	\$2,994.64	\$5,997.11	Foreman	Kendell
\$35,131.20	\$2,687.54	\$5,382.10	Mechanic	Robert
\$29,120.00	\$2,227.68	\$4,461.18	D/O	open
\$30,825.60	\$2,358.16	\$4,722.48	D/O	Rex
\$29,120.00	\$2,227.68	\$4,461.18	Driver	open
\$30,825.60	\$2,358.16	\$4,722.48	Driver	Thurman
\$33,196.00	\$2,539.49	\$5,085.63	Driver	Larry
\$33,696.00	\$2,577.74	\$5,162.23	Operator	Columbus
\$36,067.20	\$2,759.14	\$5,525.50	Operator	Tommy
\$30,825.60	\$2,358.16	\$4,722.48	Operator	Trent
\$30,825.60	\$2,358.16	\$4,722.48	Operator	Wesley
\$30,825.60	\$2,358.16	\$4,722.48	Operator	Billy
\$30,680.00	\$2,347.02	\$4,700.18	Operator	James
\$30,680.00	\$2,347.02	\$4,700.18	Operator	Nick
\$31,636.80	\$2,420.22	\$4,846.76	Sign Maint	Jimmy
\$30,825.60	\$2,358.16	\$4,722.48	Driver	Randy
\$32,156.80	\$2,460.00	\$4,926.42	Operator	Carl
\$570,934.20	\$43,676.47	\$88,100.89		
\$1,750.00	\$133.88	\$268.10		
\$572,684.20	\$43,810.34	\$88,368.99		

Salary	SS	Ret		
\$33,342.40	\$2,550.69	\$5,108.06		Michelle
\$32,219.20	\$2,464.77	\$4,935.98		Katie
\$200.00	\$15.30	\$30.64		
\$65,761.60	\$5,030.76	\$10,074.68		

Salary	SS	Ret		
\$43,097.60	\$3,296.97	\$6,602.55		Vickie
\$39,291.20	\$3,005.78	\$6,019.41		Rena
\$31,262.40	\$2,391.57	\$4,789.40		Savannah
\$300.00	\$22.95	\$45.96		
\$113,951.20	\$8,717.27	\$17,457.32		

Salary	SS	Ret		
\$39,228.80	\$3,001.00	\$6,009.85		Paige
\$35,110.40	\$2,685.95	\$5,378.91		Melanie
\$33,238.40	\$2,542.74	\$5,092.12		Kaitlyn
\$28,891.20	\$2,210.18	\$4,426.13		Bethannie
\$28,600.00	\$2,187.90	\$4,381.52		Weston
\$28,600.00	\$2,187.90	\$4,381.52		Kaylie
\$30,222.40	\$2,312.01	\$4,630.07		Reece
\$27,560.00	\$2,108.34	\$4,222.19		Hannah
\$27,560.00	\$2,108.34	\$4,222.19		Open
\$1,100.00	\$84.15	\$168.52		
\$28,000.00	\$2,142.00	\$4,289.60		
\$308,111.20	\$23,570.51	\$47,202.64		

ORDINANCE NO. 2023- 39

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2024; APPROPRIATING FUNDS FROM THE COUNTY GENERAL FUND FOR THE OPERATION OF THE VARIOUS OFFICES, DEPARTMENTS AND AGENCIES, AND FROM THE COUNTY ROAD FUND FOR THE OPERATION OF THE LAWRENCE COUNTY ROAD SYSTEM, FOR 911 OPERATIONS, LIBRARY FUND, REAPPRAISAL COST FUND, AND FOR COURT RECORDER FUND FOR THE CALENDAR YEAR 2024.

APPROPRIATION ORDINANCE

Article 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2024 is hereby adopted by reference. A copy of the budget shall be filed in the Office of County Clerk and shall be available for inspection and copying during regular office hours between 8:00 a.m. and 4:30 p.m

Article 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget, an amendment thereto, or a pertinent compensation structure ordinance. The County Elected Official is authorized and empowered to modify the appropriations of this Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The Elected Official shall report to the County Judge and Quorum Court any such modifications.

Article 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance or an amendment thereto.

Article 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the “Personal Services” category of any budget shall be made only with prior approval of the Lawrence County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Article 5. Appropriations. The 2024 Lawrence County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues and are as follows:

(A) County General Fund. There is hereby appropriated for the County General Fund for the year 2024 the sum of \$5,229,828.41. The various offices and departments of the County General Fund share in that total in the following manner:

Code Number 0100	County Judge	\$183,104.79
Code Number 0101	County Clerk	\$243,487.07
Code Number 0102	Circuit Clerk	\$166,828.80
Code Number 0103	Treasurer	\$118,718.57
Code Number 0104	Tax Collector	\$185,884.88
Code Number 0105	Tax Assessor	\$275,434.65
Code Number 0106	Equalization Board	\$ 2,704.00
Code Number 0107	Quorum Court	\$117,093.02
Code Number 0108	Courthouse Maintenance	\$392,119.93
Code Number 0109	Elections	\$ 71,985.00
Code Number 0110	East AR Planning & Development	\$ 1,741.50
Code Number 0112	Miscellaneous	\$ 4,480.00
Code Number 0117	Revenue Office/Western District	\$ 4,800.00
Code Number 0300	Health Department	\$ 47,028.00
Code Number 0400	Sheriff	\$2,629,590.33
Code Number 0401	Circuit Court (Jury)	\$ 8,200.00
Code Number 0406	Circuit Court Judge	\$ 18,350.00
Code Number 0409	District Court	\$ 189,179.99
Code Number 0413	Small Claims	\$ 45,993.45
Code Number 0415	Circuit Court Juvenile	\$ 113,135.40
Code Number 0416	Prosecuting Attorney	\$ 40,514.52
Code Number 0419	Coroner	\$ 25,255.63
Code Number 0421	State Police	\$ 4,000.00
Code Number 0430	Deputy Prosecuting Attorney	\$ 109,175.85
Code Number 0500	Office of Emergency Services	\$ 72,676.30
Code Number 0602	Lawrence County Fair	\$ 4,000.00
Code Number 0800	Veteran's Services	\$ 20,563.73
Code Number 0801	Extension Office	\$ 88,083.00
Code Number 0802	Emergency Fund	\$ 1,000.00
Code Number 3019-0400	Boat Fund	\$ 4,700.00
Code Number 3024-0417	Public Defender	\$ 35,000.00
Code Number 0324-0417	Rails to Trails	\$ 5,000.00

	Total County General	\$5,229,828.41
	Anticipated General Revenue	\$5,872,286.00

B. 2000-0200	County Road Fund Budget	\$2,369,383.38
	Total Anticipated Revenue	\$2,558,520.00
C. 2003-0200	Motor Fuel Tax Fund Budget	\$ 99,000.00
	Total Anticipated Revenue	\$104,058.00
D. 3000-0103	Treasurer's Automation Budget	\$ 27,100.00
	Total Anticipated Revenue	\$ 44,136.00
E. 3001-0104	Collector's Automation Budget	\$ 70,500.00
	Total Anticipated Revenue	\$166,140.00
F. 3004-0105	Assessor's Amendment 79 Budget	\$ 10,045.00
	Total Anticipated Revenue	\$ 18,697.50
G. 3005-0101	County Clerk's Automation Budget	\$ 10,000.00
	Total Anticipated Revenue	\$ 31,491.00
H. 3006-0102	Court Recorder Budget	\$ 139,095.62
	Total Anticipated Revenue	\$ 204,930.00
I. 3011-0105	Reappraisal Cost Budget	\$ 209,593.79
	Total Anticipated Revenue	\$ 181,800.00
J. 3012-0102	Child Support Budget	\$ 3,200.00
	Total Anticipated Revenue	\$ 4,482.00
K. 3015-0400	Drug Control/Drug Dog Budget	\$ 2,000.00
	Total Anticipated Revenue	\$ 10,363.50
L. 3017-0400	Jail Maintenance Budget	\$ 103,472.50
	Total Anticipated Revenue	\$ 118,665.00
M. 3018-0400	Jail Booking Fee Budget	\$ 5,200.00
	Total Anticipated Revenue	\$ 7,542.00
N. 3019-0400	Boat Fund Budget	\$ 4,700.00

	Total Anticipated Revenue	\$ 8,984.00
O. 3020-0501	E-911 Budget	\$ 574,010.68
	Total Anticipated Revenue	\$ 601,236.00
P. 3024-0417	Public Defender Budget	\$ 35,000.00
	Total Anticipated Revenue	\$ 42,155.00
Q. 3028-0401	Adult Drug Court Budget	\$ 2,500.00
	Total Anticipated Revenue	\$ 20,205.00
R. 3031-0415	Juvenile Probation Fees Budget	\$ 1,400.00
	Total Anticipated Revenue	\$ 41,598.00
S. 3042-0105	Late Assessment Fee Fund Budget	\$ 1,500.00
	Total Anticipated Revenue	\$ 1,620.00
T. 3400-0400	Jail Operation & Maint. Budget	\$ 352,350.00
	Total Anticipated Revenue	\$ 721,350.00
U. 3505-0100	Rails to Trails Budget	\$ 6,897.44
	Total Anticipated Revenue	\$ 6,897.44
V. 3511-0400	Court Security Grant Budget	\$ 9,834.18
	Total Anticipated Revenue	\$ 9,834.18
W. 3522-0425	Pact Grant Budget	\$ 55,000.00
	Total Anticipated Revenue	\$ 55,000.00
X. 3526-0415	Juvenile Officer Grant Budget	\$ 15,000.00
	Total Anticipated Revenue	\$ 15,000.00
Y. 3527-0401	Drug Court Grant Budget	\$ 4,999.26
	Total Anticipated Revenue	\$ 4,999.26
Z. 3528-0401	Peer Serv. Specialist Grant Budget	\$ 50,000.00
	Total Anticipated Revenue	\$ 50,000.00
AA. 3008-0600	Library Budget	\$ 810,183.00
	Total Anticipated Revenue	\$ 971,955.00

BB. 1005	Coronavirus Relief Fund Budget	\$	0.00
	Total Anticipated Revenue	\$	508,500.00
CC. 1006	ARPA Revenue Replac. Fund Budget	\$	0.00
	Total Anticipated Revenue	\$	5,000.00
DD. 1007	LATC Fund Budget	\$	0.00
	Total Anticipated Revenue	\$	101,500.00

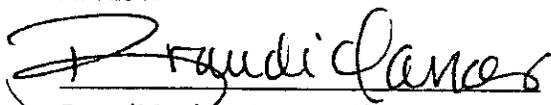
Article 6. Severability. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

Article 7. Effective Date. This ordinance shall be effective January 01, 2024.

DATED this 11th day of December, 2023.


 Gary Barnhill, County Judge

ATTEST:


 Brandi Parker, County Clerk