

SECTION 6 - CONTINUED					
<u>OES DIRECTOR 500</u>		<u>911 Acct 3020</u>		<u>SHERIFF-JAIL 3017</u>	
Salary	\$ 17,149.60	Salary	\$ 17,149.60	Sheriff (9 payrolls)	\$21,816.61
Total	\$ 17,149.60	Total	\$ 17,149.60	Administrator	\$43,255.65
<u>PROSECUTING ATTY. 416</u>		<u>VICTIM WITNESS 3025</u>		Cook	\$32,926.64
1 @ \$16.82	\$ 33,945.60	1 @ \$21.59 hr. *grant	\$ 44,907.20	11 Dispatchers @ \$35,029.83	\$385,328.13
TOTAL	\$ 33,945.60	1 Investigator	\$ 47,569.60	OPC	\$32,000.00
		1 PART TIME @ \$11.hr	\$ 10,834.00	DEPUTY -1	<u>\$43,255.23</u>
<u>VETERANS OFFICE 800</u>				TOTAL	\$558,582.26
Salary (pt \$13.32 hour	\$ 11,101.06				
TOTAL	\$ 11,101.06				
<u>SOLID WASTE 3009</u>					
5- Tr Drivers	\$225,326.40				
1 Part time 15.33/hr	\$6,377.28				
Opc	\$9,000.00				
TOTAL	\$240,703.68				
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APPROPRIATION ORDINANCE NO. 2023-10

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF HOWARD,
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:
“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR THE CALENDAR YEAR 2024”

BE IT HEREBY ORDAINED BY THE QUORUM COURT OF HOWARD COUNTY,
ARKANSAS:

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024 identified as “2024 Annual Operating Budget”, Howard County, Arkansas, is hereby adopted. A copy of the said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during the normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES.
Expenditures of funds appropriated by the ordinance shall not be restricted in the line-item expenditure code comprising the four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wages specified in the annual budget or an amendment thereto.

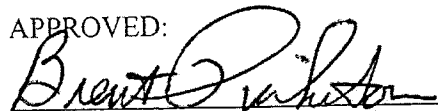
SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No Expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of moneys between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Capital Outlays-shall be made only with prior approval of the Howard County Quorum Court. Provided, however, all transfers budget for in the annual budget shall be exempt from the provisions of this section.

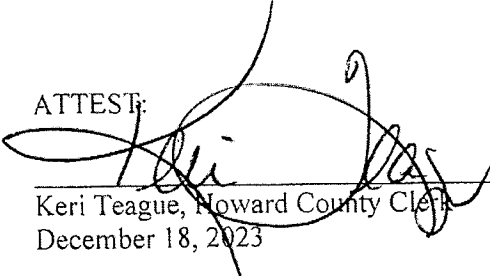
SECTION 5. If any provisions of the ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6: This ordinance is to be in full force and effect from and after its passage and publication.

APPROVED:


Brent Pinkerton, Howard, County Judge

ATTEST:


Keri Teague, Howard County Clerk
December 18, 2023

FILED
HOWARD COUNTY CLERK
DEC 18 2023
COUNTY & PROBATE CLERK

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2024

DEPARTMENT	PAGE	2022 5%	2023 5%	2024 5%
COUNTY JUDGE	1	100,846.00	105,888.00	112,381.00
COUNTY CLERK	2	185,226.00	233,339.00	262,445.00
CIRCUIT CLERK	3	211,466.00	222,967.00	235,630.00
COUNTY TREASURER	4	117,804.00	123,075.00	128,130.00
COUNTY SHERIFF	5	753,338.31	905,366.19	973,908.00
COUNTY COLLECTOR	7	265,868.51	285,710.00	287,746.00
COUNTY ASSESSOR	9	385,084.00	398,085.00	416,462.00
		2,019,632.82	2,274,430.19	2,416,702.00
CIRCUIT COURT	11	20,900.00	20,900.00	20,900.00
CIRCUIT COURT JUDGE	12	21,218.00	21,378.00	21,285.00
OES	14	39,455.00	43,394.00	42,704.00
QUORUM COURT	15	34,516.00	36,012.00	37,607.00
PROSECUTING ATTORNEY	16	96,276.00	99,692.00	102,377.00
DEPUTY PROSECUTING ATTY	17	21,895.00	21,895.00	21,895.00
COURTHOUSE MAINTENANCE	18	190,145.00	196,798.00	204,125.00
COUNTY HEALTH	20	61,960.00	64,596.00	64,621.00
CORONER	21	5,215.00	10,453.00	12,594.00
ELECTIONS	22	89,820.00	18,232.00	110,320.00
EQUALIZATION BOARD	23	1,858.00	1,857.00	1,857.00
JUVENILE COURT	24	6,088.00	6,091.00	6,091.00
JUVENILE INTAKE OFFICER	25	17,680.00	18,493.00	18,552.00
DIERKS REVENUE DEPT.	26	2,742.00	2,742.00	2,742.00
AIRPORT (CO. GENERAL)	27	2,200.00	2,200.00	2,338.00
EXTENSION OFFICE	28	73,631.00	77,044.00	80,628.00
VETERANS OFFICE	29	12,807.00	15,637.00	15,982.00
GRANTS IN AID (GENERAL)	30	9,500.00	9,500.00	9,500.00
HOWARD CO. FIRE CHIEF ASSN.	31	250.00	250.00	250.00
		708,156.00	667,164.00	776,368.00
		2,019,632.82	2,274,430.19	2,416,702.00
		2,727,788.82	2,941,594.19	3,193,070.00

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2024

DEPARTMENT	PAGE	2022 5%	2023 5%	2024 5%
SENIOR CITIZEN BUILDING	32	5000.00	3855.00	5908.00
DISTRICT COURT	33	213,832.00	222,289.00	236,457.00
LIBRARY	34	242,096.00	251,990.00	253,003.00
CHILD SUPPORT FEE ACCT.	36	8,560.00	8,544.00	7,485.00
SHERIFF'S RESERVE	37	4,824.00	5,325.00	7,121.00
SEARCH & RESCUE	38	1,857.00	2,030.00	2,600.00
JAIL	39	1,072,796.82	1,200,064.00	1,303,729.00
SANITATION	41	1,029,020.00	867,710.00	769,311.00
ROAD	42	2,946,932.00	2,968,371.00	3,782,529.00
DEFENSE OF INDIGENTS	44	9,761.00	12,346.00	14,189.00
911	45	408,543.00	465,797.00	419,709.00
LAW LIBRARY	47	53,445.00	54,231.00	56,060.00
CRIMINAL JUSTICE	48	50,122.00	58,771.00	68,698.00
CO. RECORDERS COST FUND	49	129,916.00	119,787.00	70,652.00
VICTIM WITNESS	50	136,713.00	139,225.00	151,283.00
TREASURER'S AUTO FUND	51	27,344.00	31,661.00	24,698.00
CO. CLERK'S COST FUND	52	4,410.00	4,410.00	4,500.00
DIST. COURT AUTO FUND	53	136,111.00	136,716.00	143,735.00
HO. CO. AIRPORT FUND	54	0.00	0.00	1,452.00
COLLECTOR'S AUTO FUND	55	380,206.00	380,446.00	463,908.00
ASSESSOR'S PTR COST FUND	56	35,509.00	39,596.00	35,748.00
DOCTOR'S OFFICE BUILDINGS	57	99,779.00	87,716.00	95,456.00
CIRCUIT COURT AUTO FUND	58	6,455.00	10,092.00	13,166.00
CIR CLERK COMM FEE FUND	59	4,355.00	3,922.00	419.00
SPECIAL DRUG COURT FUND	60	12,026.00	11,087.00	13,180.00
ASSESSOR'S LATE ASSESSMENT FEE	61	1,010.00	1,145.00	1,794.00
COUNTY HEALTH BUILDING	62	33,679.00	43,121.00	47,901.00
HOWARD CO WATER PROJECT GRANT	63	74,476.00	1.00	1.00
AIRPORT GRANT	64	950.00	1,950.00	1,950.00
HO CO WATER PROJECT #79009241-22	65	0.00	0.00	478,513.00
ADDITIONAL MOTOR FUEL TAX	66	120,362.00	109,226.00	124,693.00
LATC GRANT FUND	69	0.00	50,000.00	55,000.00
		7,250,089.82	7,291,424.00	8,654,848.00
COSSATOT SALES TAX	67	580,000.00	665,000.00	665,000.00
CORONAVIRUS RELIEF FUND	68	1,829.00	1,829.00	1,829.00