2023 Arkansas County Employees Salary Survey

HOT SPRING - Cla	ass 4	Lead 2@ Mechanic 2@	41,996 38,979
		Operator (all around) 2@	38,979
County Judge	77,291	Operator 18@	37,347
Administrative Assistant	40,449		
Clerk	32720	Office of Emergency Management	
Custodian	30239	Salary (½ reimbursed by state)	55,900
		Emergency 044	
Quorum Court		Emergency 911 911 Coordinator	42,663
Justice of Peace per diem 3	11@ 300	Dispatcher 10@	32,311
Special Meeting	1500	Salary Clerk	16,403
		Appropriation Part Time	45,679
County Clerk	58,099	Appropriation rate time	45,015
Chief Deputy	40,449	Sheriff's Department	
Deputy	32,720	Sheriff	67,476
Deputy	30,430	Chief Deputy	46,517
		Deputy 10@	38,421
Election Coordinator	32720	Deputy	40,037
Appropriation Part Time 3@		Deputy	41,727
Appropriation Extra Help	20,000	Clerk	32,720
		Clerk	30,430
Recorder's Cost Fund	•	Sign	00,100
Circuit Clerk	58,099	Sheriff - DeGray	38,421
Deputy	40,449	·	00, 122
Deputy	32,720	School Resource Officer's	
Deputy 2@	30,430	Bismarck School Dist.	38,421
_	-0	Glen Rose School Dist.	38,421
<u>Treasurer</u>	58,099	Magnet Cove School Dist.	38,421
Chief Deputy	40,449	Ouachita School Dist	38,421
Deputy Fulltime 2024	30,430	Juvenile.	30,721
- 0 !! .	5 0.000	Probation Officer	39,911
Tax Collector	58,099	Intake Officer	38,719
Chief Deputy	40,449	•	·
Deputy	32,720	<u>Jail</u>	
Deputy	30,430	Chief Jailer	39,407
-	F8 000	Jailer 12@	33,649
Tax Assessor	58,099		
Chief Deputy	40,449	Coroner	20,909
Deputy	30,430	Appropriation Part Time	2,266
Deputy PP 2@	32,720	ν.	
Deputy (Vatries)	34,98 <u>1</u>		
Mapping	12,975		
Veterans Service Officer	11,749		
Road Department Foreman	47,389		

PAGE	FUND/DEPT	OFFICE/DEPARTMENT	2023	2024
1	1000-0100	County Judge	224,625.06	236,068.67
2	1000-0101	County & Probate Clerk	268,568.92	285,446.18
3	1000-0103	County Treasurer	162,005.81	195,685.17
4	1000-0104	Tax Collector	297,558.92	263,986.19
5	1000-0105	Tax Assessor	380,050.92	397,441.13
6	1000-0106	Board of Equalization	4,925.00	4,925.00
7	1000-0107	Quorum Court	134,733.95	143,858.45
8	1000-0108	Courthouse Maintenance	221,848.71	228,868.10
9	1000-0109	Election	129,104.75	225,091.50
10	1000-0118	Courthouse Annex	74,898.01	81,698.85
11	1000-0120	Workers' Compensation - Other County Expenses	190,000.00	221,000.00
12		Reappraisal - Assessor	193,620.00	194,620.00
13		Health Department	34,559.68	34,560.00
14-15	1000-0400		1,293,317.98	1,386,965.49
16		Circuit Court	110,401.07	117,206.85
17		Circuit & Chancery Court	19,590.00	19,590.00
18		District Court	131,127.18	123,361.32
19		District Court Fees	7,027.20	7,027.20
20		Juvenile Court	133,621.25	143,671.17
21		Prosecutor & Deputy Pros Attorney	118,759.20	125,350.01
22	1000-0418		995,939.64	1,060,379.59
23	1000-0419		34,552.95	36,924.54
24		State Police	5,000.00	5,000.00
25		Victim Witness	99,127.56	113,095.01
26		DeGray - Sheriff Dept.	59,459.74	61,907.55
27		School Resource Officers	178,379.19	247,630.16
28		Office of Emergency Services	74,915.19	93,858.45
29		Veteran's Service Officer	16,679.42	17,797.80
30		County Extension Service	75,655.00	78,800.00
31		Association of Arkansas Counties	2,800.00	2,800.00
32	1000-0805		6,000.00	3,000.00
33	1000-0805		2,500.00	2,500.00
34		Hot Spring County Fair	3,000.00	3,000.00
35		Hot Spring County Fail Hot Spring County R.O.S.E.	4,500.00	3,000.00
36		Soil Conservation District	4,987.50	3,000.00
37		WCAP&D District, Inc.	6,103.35	6,103.35
38		Hot Spring County Historical Society	3,000.00	3,000.00
39				
39	1000-0613	Hot Spring County Museum	3,000.00	3,000.00
	Transfer Out	SUBTOTAL	5,705,943.13	6,181,217.74
		Recorders Cost Fund	420 745 05	1EE 704 04
		County Detention Facility Fund	130,715.65	155,791.24 111,887.55
			88,060.00	
		911 Emergency Fund Public Defender Fund		130,061.98
	3024-0477		31,649.00	15,352.67
		TOTAL AMOUNT PROJECTED	5,956,367.78	6,594,311.18
		TOTAL AMOUNT PROJECTED	6,078,681.86	6,620,760.87
		CARRYOVER	122,314.08	26,449.69
	T			
	Transfer In		200 000 00	400 000 00
		General Reserve Fund	360,000.00	100,000.00
		Road Fund	62,993.83	65,436.99
		Collector's Automation Fund	45,000.00	0.00
		Solid Waste Tax Fund	34,206.17	35,453.69
		Circuit Court Juvenile Division Fund	8,269.89	0.00
	3404	Jones Mill Industrial Park Fund	35,000.00	36,000.00
		L		

PAGE	FUND/DEPT	OFFICE/DEPARTMENT	2023	2024
40		General Reserve Fund	360,000.00	100,000.00
41		Coronavirus Relief Fund	25,000.00	25,000.00
42		ARPA Revenue Replacement Fund	2,468,843.22	116,876.48
43		Local Assistance and Tribal Consistency Fund (LATC)	0.00	0.00
44		THIS PAGE WAS INTENTIONALLY LEFT BLANK.	0,00	0,00
45-46	2000-0200	County Road Fund	2,973,737.22	3,222,532.19
47		Additional Motor Fuel Tax Fund (Act 416 0f 2019)	184,860.00	174,685.84
48		Road Construction 1/2 Cent Sales Tax Fund	900,000.00	1,100,000.00
49		County Road Bridge Project Fund	55,260.00	0.00
50		Treasurer's Automation Fund	24,300.00	31,300.00
51		Collector's Automation Fund	100,500.00	100,500.00
52		Circuit Court Automation Fund	21,195.00	28,335.11
53	3004-0105	Assessor's Amendment No. 79 Fund	19,800.00	19,800.00
54	····	County Clerk's Cost Fund	15,000.00	15,000.00
55		Recorder's Cost Fund	330,425.65	343,329.24
56-57	3008-0600	County Library Fund	743,371.53	760,807.51
58	3009-0702	Solid Waste Tax Fund	1,385,506.13	2,379,636.00
59	3012-0114	Child Support Cost Fund	2,400.00	2,400.00
60		Drug Control Fund	6,764.12	4,500.00
61	3016-0400	Breathalyzer Fund	3,078.00	3,848.58
62	3018-0400	County Detention Facility Fund	166,000.00	176,000.00
63		Boating Safety Fund (OES)	5,000.00	5,000.00
64-65		911 Emergency Fund	855,042.56	916,081.61
66	3022-0400	Emergency Vehicle Fund	11,754.00	19,190.95
67		Public Defender Fund	57,515.00	57,815.00
68		Victim Witness Fund	30,000.00	25,000.00
69		Adult Drug Court Fund	7,686.00	13,739.78
70		Circuit Court Juvenile Division Fund	8,779.50	11,488.56
71		Juvenile Court Representation Fund	18,090.00	20,407.56
72		Circuit Clerk Commissioner's Fee Fund	1,980.00	1,234.85
73		American Rescue Plan Fund	0.00	0.00
74		Circuit Court/Sheriff Automation Fund	43,290.00	45,827.25
75		Hospital Sales Tax Fund	4,500,000.00	2,677,439.85
76		Project Lifesaver Fund	270.62	0.00
77		Jones Mill Industrial Park Fund	799,398.22	594,939.49
78 79		Solid Waste 5% Reserve Fund	250,000.00	226,534.59
80		Hazard Mitigation Plan Fund JAG Grant/LLEBG Fund	0.00	0.00
81			0.00	0.00
82		WCAPDD General Improvement Grant Fund Bullet Proof Vest Grant Fund	0.00	0.00
83		Court Security Grant Fund	0.00	0.00
84		Arkansas Historic Preservation Program Grant	0.00	0.00
85		Fun Park Grant Fund	67,412.43	0.00
86		Industrial Park EDA Grant Fund	11,722.01	0.00
87		Library Grant Fund	0.00	0.00
88		ADEM Grant Fund	0.00	0.00
89		ARDOT/Highway Safety Subgrant Fund	0.00	0.00
90		Energy Efficiency Bond Fund	3,625,911.80	42,855.00
			3,020,011100	12,000.00

		2024	4 ANNUAL BUD	GET		
FUND: GENERA	AL - 1000					
OFFICE/DEPAR	TMENT: COUNT	Y JUDGE - 0100	O			
PERSONAL SEI	RVICES			2023	2024	
	Salary, County J	udge		75,039.85	77,291.05	
	Salary, Administ	rative Assistant		39,271.74	40,449.89	
	Salary, Clerk			31,767.49	32,720.51	
1001	Salaries (Total)			146,079.08	150,461.45	
	Social Security N	// Matching		11,175.05	11,510.30	
		Retirement Cost		24,383.18	25,114.68	
	Health Insurance			25,200.00	27,900.00	
1011	Unemployment (Compensation		1,349.75	1,390.24	
	Life Insurance			198.00	252.00	
	Bonus (One Tim	e Pavout)		0.00	0.00	
	TOTAL PERSO			208,385.06	216,628.67	
SUPPLIES					,	
	General Office S	Supplies		3,000.00	3,000.00	
	Small Equipmer			340.00	340.00	
	Parts and Repai	····		500.00	500.00	
	TOTAL SUPPLI			3,840.00	3,840.00	
OTHER SERVICE	CES AND CHAR				, , , , , , , , , , , , , , , , , , , ,	
	Accounting and			3,000.00	3,000.00	
	Computer Service			1,100.00	1,100.00	
	Drug Testing			100.00	100.00	
	i	nal Services (Indi	igent Burial)	400.00	400.00	
· · · · · · · · · · · · · · · · · · ·	Telephone	14, 00, 1,000 (,,,,4,	l anan	0.00	0.00	
	Travel			2,000.00	3,000.00	
	Advertising and	Publications		1,000.00	1,000.00	
	Dues and Memb			1,500.00	1,500.00	
		are, Support, and	d Maintenance	3,300.00	5,500.00	
0102		SERVICES AND		12,400.00	15,600.00	
	GRAND TOTAL		I	224,625.06	236,068.67	
TRANSFERS	OIVIND TOTAL			224,023.00	230,000.07	
9999	TRANSFERS IN	I I/TRANSFERS C	1 IT			
3333	Salary, County		T T	25,013.28	25,763.68	
	Social Security I			1,913.52	1,970.92	
	<u> </u>	/ Retirement Cos	<u> </u>	4,457.37	4,591.09	
	Health Insuranc			2,800.00	3,100.00	
	Life Insurance	_		22.00	28.00	
	· · · · · · · · · · · · · · · · · · ·	Idao's Salany		 		
	TOTAL 1/3 of Ju		d IMID	34,206.17 102,618.51	35,453.69	
	Transierred iron	n Road, SWA, an	IQ JIVIIP	102,018.51	106,361.07	······································
	TOTAL 1/2 of A	ı dministrative Ass	istants Salary	28,787.66	29,983.30	
	Transferred fron	n Road		28,787.66	29,983.30	
	TOTAL TRANS	ER IN		131,406.17	136,344.37	

	***************************************	2024	ANNUAL BUD	GET		
FUND: GENERA	AL - 1000					
OFFICE/DEPAR	RTMENT: COUN	ITY AND PROB	ATE CLERK - 0°	01		
PERSONAL SE	RVICES			2023	2024	
	Salary, County	Clerk		56,407.56	58,099.79	
	Salary, Chief De	eputy		39,271.74	40,449.89	
	Salary, Deputy	Clerk		31,767.49	32,720.52	
	Salary, Deputy	Clerk		29,543.74	30,430.05	
1001	Salaries (Total)		156,990.53	161,700.25	
1006	Social Security	Matching		12,009.78	12,370.07	
1008	Noncontributory	Retirement Cos	st	24,333.53	26,411.45	
1009	Health Insuranc	:e		33,600.00	37,200.00	
1011	Unemployment	Compensation		1,911.08	1,968.41	
	Life Insurance			264.00	336.00	
1017	Bonus (One Tin	ne Payout)		0.00	0.00	
		NAL SERVICES	8	229,108.92	239,986.18	
SUPPLIES						
2001	General Office	Supplies		7,260.00	7,260.00	
	Small Equipme			500.00	500.00	
2023	Parts and Repa	irs		0.00	0.00	
		nd Service Contr	acts	2,500.00	2,500.00	
	TOTAL SUPPL	IES		10,260.00	10,260.00	
OTHER SERVI	CES AND CHAF	RGES				,
	Telephone			0.00	0.00	
	Travel			1,200.00	1,200.00	
3040	Advertising and	Publications		1,500.00	1,500.00	
3090	Dues and Mem	berships		500.00	500.00	
3102	Computer Softv	vare, Support, ar	nd Maintenance	26,000.00	32,000.00	
		SERVICES AN		29,200.00	35,200.00	
	GRAND TOTAL	_		268,568.92	285,446.18	
TRANSFERS						
9999	TRANSFERS II	V/TRANSFERS	OUT			
	•					
***************************************						<u> </u>
I 						

		2024	ANNUAL BUD	GET		
FUND: GENERA	AL - 1000					
		TY TREASURE	R - 0103			
PERSONAL SE	RVICES			2023	2024	
	Salary, County	Гreasurer		56,407.56	58,099.79	
	Salary, Chief De			39,271.74	40,449.89	
	Salary			0.00	30,430.05	
1001	Salaries (Total)			95,679.30	128,979.73	
1002	Salary, Deputy	Clerk (Part-time)		20,199.54	0.00	
1006	Social Security	Matching		8,864.73	9,866.95	
1008	Non-contributor	y Retirement Co	st	14,830.29	21,339.77	
1009	Health Insurance	е		16,800.00	27,900.00	
1011	Unemployment	Compensation		1,129.95	1,346.72	
1016	Life Insurance			132.00	252.00	
1017	Bonus (One Tin	ne Payout)		0.00	0.00	
		NAL SERVICES		157,635.82	189,685.17	
SUPPLIES					· · · · · · · · · · · · · · · · · · ·	
2001	General Office	Supplies		1,700.00	2,000.00	
	TOTAL SUPPL			1,700.00	2,000.00	
OTHER SERVI	CES AND CHAR	RGES				
3020	Telephone			0.00	0.00	
	Travel			500.00	1,000.00	
3040	County Advertis	sing		500.00	1,000.00	
	*************************************	Equipment Leas	e	0.00	0.00	
		ships, and Certific		1,260.00	1,500.00	
3120	Computer Softv	vare - Apprentice	e, Emails	410.00	500.00	
		SERVICES ANI		2,670.00	4,000.00	
	GRAND TOTAL	_		162,005.82	195,685.17	
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS (OUT			
	,					

		2024	ANNUAL BUD	GET		
FUND: GENER						
OFFICE/DEPAI	RTMENT: TAX (COLLECTOR - 0	104			
PERSONAL SE				2023	2024	
	Salary, Collecte			56,407.56	58,099.79	
	Salary, Chief D	eputy		39,271.74	40,449.89	
	Salary			31,767.49	32,720.51	
	Salary			29,543.75	30,430.06	
	Salaries (Tota			156,990.54	161,700.26	
	Social Security			12,009.78	12,370.07	
	Noncontributor			24,333.53	26,411.45	
	Health Insuran			33,600.00	37,200.00	
	Unemployment	t Compensation		1,911.08	1,968.41	
	Life Insurance			264.00	336.00	
1017	Bonus (One Ti			0.00	0.00	
	TOTAL PERSO	ONAL SERVICES	S	229,108.93	239,986.19	
SUPPLIES						
2001				5,000.00	5,000.00	
	TOTAL SUPPL			5,000.00	5,000.00	
OTHER SERVICE	CES AND CHAF	RGES				
3020	Telephone			0.00	0.00	
3021	Postage			45,000.00	0.00	
3030	Travel			800.00	800.00	
3040	Advertising - p	us Delinquent Li	st (11,000)	17,000.00	17,000.00	
	Dues Members		<u> </u>	650.00	1,200.00	
		R SERVICES AN	D CHARGES	63,450.00	19,000.00	
	GRAND TOTA	L		297,558.93	263,986.19	
TRANSFERS						
9999	TRANSFERS	N/TRANSFERS	OUT			
	Transferred from	Collector Automa	tion Fund #3001	45,000.00	0.00	
M						· · · · · · · · · · · · · · · · · · ·
	·····					
				 		
				1		
	<u> </u>	<u> </u>	<u> </u>			

		202	4 ANNUAL BUD	OGET		
FUND: GENERA	4L - 1000					
OFFICE/DEPAF	RTMENT: ASSE	SSOR - 0105				
PERSONAL SE	RVICES			2023	2024	
	Salary, Assesso	or		56,407.56	58,099.79	
	Salary, Chief D	eputy		39,271.74	40,449.89	
	Salary, Deputy,	Personal Prope	rty	29,543.74	30,430.05	
	Salary, Deputy,	Personal Prope	rty	31,767.49	32,720.52	
	Salary, Deputy	Personal Proper	ty	31,767.49	32,720.52	
	Salary, Deputy,	Personal Prope	rty (Vatries)	33,962.66	34,981.54	
	Salary, Mappin	9		12,597.31	12,975.23	
1001	Salaries (Total)		235,318.00	242,377.54	
1006	Social Security	Matching		18,001.83	18,541.88	
1008	Non-contributor	y Retirement Co	st	36,474.29	38,916.43	
1009	Health Insurance	ce		50,400.00	55,800.00	
1011	Unemployment	Compensation		3,399.30	3,501.28	
1016	Life Insurance			396.00	504.00	
1017	Bonus (One Tir	ne Payout)		0.00	0.00	
	TOTAL PERSO	NAL SERVICES	S	343,989.42	359,641.13	
SUPPLIES						
2001	Printing & Supp	olies		4,500.00	4,800.00	
	Fuel, Oil, and L			0.00	0.00	
		cts (copy machin	ies & printers)	1,800.00	2,100.00	
	TOTAL SUPPL			6,300.00	6,900.00	
OTHER SERVI	CES AND CHAF	RGES				
3009	Other Profession	nal Services		12,000.00	12,000.00	
3020	Telephone			0.00	0.00	
3030	Travel			500.00	250.00	
3040	County Advertis	sing		250.00	250.00	
	Dues and Mem			1,200.00	1,200.00	
	Computer - agr	· · · · · · · · · · · · · · · · · · ·		14,611.50	16,000.00	
3106	Mapping			1,200.00	1,200.00	
	TOTAL OTHER	SERVICES AN	D CHARGES	29,761.50	30,900.00	
	GRAND TOTA	_		380,050.92	397,441.13	
TRANSFERS						
9999	TRANSFERS I	N/TRANSFERS	OUT			
						···
				•		

		2024	4 ANNUAL BUDG	GET		
FUND: GENERA	L - 1000	·				
	TMENT: BOARD	OF EQUALIZAT	ION - 0106			
						·
PERSONAL SEI	RVICES			2023	2024	
	Salaries		L.M.	3,750.00	3,750.00	
1001		aintment sehed	ulad v E mamba		3,730.00	
4000		omunem sched	uled x 5 membe		750.00	
1003	Extra help			750.00	750.00	
	TOTAL PERSO	NAL SERVICE	S	4,500.00	4,500.00	
SUPPLIES						A
2001	General Office	Supplies		25.00	25.00	
	TOTAL SUPPL	IES		25.00	25.00	
OTHER SERV	ICES AND CHA	RGES				
3030	Travel (50 cent	s per mile)		250.00	250.00	
	County Adverti			150.00	150.00	
		R SERVICES AI	VD CHARGES	400.00	400.00	
	GRAND TOTA		VD OTTAINOES	4,925.00	4,925.00	
TDANCEEDO	GRAND TOTA	<u></u>		4,925.00	4,925.00	
TRANSFERS	TDANOEEDO	NUTDANIOEEDO				
9999	TRANSFERS I	N/TRANSFERS	001			

	†					
					ACCOUNTS AND ADDRESS OF THE ACCOUNTS AND ACC	
L		I	1	L		L

		2024	ANNUAL BUDGI	ET		
FUND: GENERAL	1000					
OFFICE/DEPART	MENT: QUORUM	COURT - 0107				
PERSONAL SER	VICES			2023	2024	
1001	Salaries			79,200.00	85,800.00	
1001	Special Committe	e Meetings		1,500.00	1,500.00	
	Social Security M	***************************************		4,153.95	6,678.45	**
1008	Non-contributory	Retirement Cost		0.00	0.00	
	TOTAL PERSON	AL SERVICES		84,853.95	93,978.45	
OTHER SERVICE	S AND CHARGE	S				
3009	Professional Serv	ices (Hopkins)		30,000.00	30,000.00	
3030	Travel (50¢/mile)			7,500.00	7,500.00	
3040	Advertising - Ordi	nances or Resolut	ions	10,000.00	10,000.00	
3090	Dues and Membe	erships		380.00	380.00	
3600	Website			2,000.00	2,000.00	
	TOTAL OTHER S	ERVICES AND C	HARGES	49,880.00	49,880.00	
	GRAND TOTAL			134,733.95	143,858.45	
TRANSFERS						
9999	TRANSFERS IN/	TRANSFERS OUT				
	Salaries - 11 Just	ices of the Peace	@ \$300/meeting		——————————————————————————————————————	
				lled meetings of e	ntire court	
			per meeting (all c			
				,		
**Put in formula to	multiply salaries	by 7.65% per payı	oll department. P	revious years had	been a fixed amo	unt.
						
					······································	
· · · · · · · · · · · · · · · · ·						
L	I	l		1		L

- nrs-ra.mvns-s		2024	ANNUAL BU	OGET		
FUND: GENER	AL - 1000					
		RTHOUSE - 0108				
PERSONAL SE	RVICES			2023	2024	
	Salary, Custod	ian		29,358.43	30,239.18	
	Social Security			2,245.92	2,313.30	
		y Retirement Cos	t	4,550.56	4,687.07	
····	Health Insuran			8,400.00	9,300.00	
***	Unemployment			557.81	574.54	
	Life Insurance			66.00	84.00	
	Bonus (One Tir	me Pavout)		0.00	0.00	
	<u> </u>	ONAL SERVICES		45,178.71	47,198.10	
SUPPLIES					,	
	Printing			3,000.00	3,000.00	
	Janitorial Supp	lies		10,000.00	10,000.00	
	Fuel, Oil and L			300.00	300.00	
	Building Materi			2,000.00	2,000.00	
	Repair Parts			4,000.00	4,000.00	
	Service Contra	cts		27,500.00	27,500.00	
······································	Small Tools			800.00	800.00	
	Building & Impi	rovements		25,000.00	25,000.00	
20.10	TOTAL SUPPL			72,600.00	72,600.00	
OTHER SERVI	CES AND CHAI			12,000,00	. 2,000.00	
	Drug testing			70.00	70.00	
	Telephone and	Fax		5,000.00	10,000.00	
	Postage			0.00	0.00	
	 	ction and Emails		6,000.00	6,000.00	
	Electricity	T T T T T T T T T T T T T T T T T T T		28,000.00	28,000.00	
	Gas			5,000.00	5,000.00	
	Water			3,000.00	3,000.00	
	Waste Disposa			1,000.00	1,000.00	
	Machinery/Equ			56,000.00	56,000.00	
0070		R SERVICES & C	L HARGES	104,070.00	109,070.00	
CAPITAL OUTL	1	T	I	104,070.00	103,070.00	
	· · · · · · · · · · · · · · · · · · ·	 (Landscaping, etc		0.00	0.00	
7000	TOTAL CAPITA	-i	j.,	0.00	0.00	
	GRAND TOTA			221,848.71	228,868.10	
TRANSFERS	010110			221,040.71	220,000.10	
	TRANSFERSI	 N/TRANSFERS (L			
5535	THANGI LING I	TWITT-CINOLETYO				
**All phones are	I for all departm	ents are naid out	of this line item	. Some of the incre	age is because	the Sheriff's
				osly been occupied		are Orienii 8
Onice moved in	The part of the	Z Annex bulluing	mat nau previut	Jary been occupied	by waivem FD.	
	J		L			

		202	24 ANNUAL BUD	OGET		
FUND: GENERA	L - 1000					
OFFICE/DEPAR	TMENT: ELECTI	ON - 0109				
PERSONAL SEF	RVICES			2023	2024	
1001	Salary, Election	Coordinator		31,767.49	32,720.51	
	Salary, Part time			3,000.00	6,000.00	
1003	Salary, Election	Commission		9,000.00	20,000.00	
1004	Poll Workers, Pa	rt-time (Extra He	elp)	15,000.00	45,000.00	
1006	Social Security N	/latching		4,495.71	7,934.62	
1008	Retirement Cost			4,923.96	5,071.68	
1009	Health Insurance	9		8,400.00	9,300.00	
1011	Unemployment (Compensation		1,116.58	1,970.69	
	Life Insurance			66.00	84.00	
1017	Bonus (One Tim	e Payout)		0.00	0.00	
	TOTAL PERSOI		,	77,769.75	128,081.50	
SUPPLIES					,	
2001	Printing & Suppl	ies		5,000.00	12,000.00	
	Food			100.00	100.00	
	Repair			1,000.00	1,000.00	
	Maintenance Ag	reement		8,495.00	9,155.00	
	TOTAL SUPPL			14,595.00	22,255.00	
OTHER SERVIC	ES AND CHARG			1 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Programing			15,000.00	45,000.00	
	Telephone			3,960.00	3,155.00	
	Postage			400.00	500.00	
	Travel (50 cents	per mile)		1,500.00	1,500.00	
	Advertising]		2,000.00	4,000.00	***************************************
	Electricity			2,000.00	2,000.00	
3061	 			800.00	800.00	
	Water			700.00	700.00	
	Waste Disposal			0.00	0.00	
	Polling Place/Su			2,500.00	6,000.00	
	Lease - Machine			2,880.00	4,600.00	
	Dues and Memb	***************************************		0.00	0.00	
 	Other Misc.	T		3,000.00	3,500.00	
	Training		-	2,000.00	3,000.00	
0101	· · · · · · · · · · · · · · · · · · ·	SERVICES AND	CHARGES	36,740.00	74,755.00	
	GRAND TOTAL	T T T T T T T T T T T T T T T T T T T	T	129,104.75	225,091.50	
TRANSFERS	2701112 101712	1		120,104.70	220,001.00	
	TRANSFERS IN	/TRANSFERS O				W
	The state of the s	1	T .			
**Unemployment (Compensation and	Social Security are	e not paid on poll w	orkers unless they rec	eive more than \$1	.000 / vear
	and and		The state of the s			,230, joui.

		· ····································				

		2024	ANNUAL BUD	GET		
FUND: GENERA	AL - 1000					
OFFICE/DEPAF	RTMENT: COUR	THOUSE ANNE	X - 0118			
PERSONAL SE	RVICES			2023	2024	
1002	Custodian (Part	-time)		16,016.00	16,496.48	
	Social Security			1,225.22	1,261.98	***************************************
	Retirement Cos	t		2,482.48	2,556.95	
	Unemployment			304.30	313.43	
	Bonus (One Tin			0.00	0.00	
		NAL SERVICES		20,028.01	20,628.85	
SUPPLIES						
	Supplies			0.00	0.00	
	Small Equipmer	nt		400.00	400.00	
	Janitorial Suppl			1,500.00	1,500.00	
	Plumbing & Ele			3,000.00	3,000.00	
	Repairs			2,500.00	2,500.00	
	Service Contrac	ots		3,700.00	3,700.00	
	Small Tools			400.00	400.00	
	Building & Impre	ovements		10,000.00	10,000.00	
	TOTAL SUPPL			21,500.00	21,500.00	
OTHER SERVI	CES AND CHAR					
	Drug Testing			70.00	70.00	
	Internet Connec	ction		2,400.00	2,400.00	
	Electricity			19,000.00	21,500.00	
**3061				7,300.00	11,000.00	
	Water			3,600.00	3,600.00	
	Waste Disposal			1,000.00	1,000.00	
		SERVICES & C	HARGES	33,370.00	39,570.00	
CAPITAL OUTL	· · · · · · · · · · · · · · · · · · ·			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
4003	Improvements (Landscaping, et	c.)	0.00	0.00	
	TOTAL CAPITA			0.00	0.00	
	GRAND TOTAL			74,898.01	81,698.85	
TRANSFERS						
	TRANSFERS II	N/TRANSFERS (OUT			
**Increases in u	tilities for the Sh	eriff's Office that	moved into the r	part of the building	g that was previ	uosly occupied
		reaesd for entire			<u> </u>	1

		2024	ANNUAL BUD	GET		
FUND: GENER	AL - 1000	202-	ANNOAL BOD	GLI		
		R COUNTY EXE	ENSES (WORK	ERS COMPENS	ATION) - 0120	
					7,11011, 0120	, , , , , , , , , , , , , , , , , , ,
PERSONAL SE	RVICES			2023	2024	
	Workers' Comp	ensation		70,000.00	70,000.00	
	TOTAL PERSO	NAL SERVICES		70,000.00	70,000.00	
OTHER SERVI	CES AND CHAR	GES				
3005	Special Legal			0.00	1,000.00	*
3052	Insurance - Fire	and Extended C	Coverage	120,000.00	150,000.00	**
	TOTAL OTHER	SERVICES ANI	O CHARGES	120,000.00	151,000.00	
	GRAND TOTAL	•		190,000.00	221,000.00	
TRANSFERS						
9999	TRANSFERS IN	N/TRANSFERS (OUT			
				id to IRS for # of		elf-insured plan.
**AAC Risk Mai	nagement Servic	es expects a 30º	% increase in ins	urance premium:	S	
		.,				
		1				
					<u> </u>	
	<u> </u>	<u> </u>				

		2024	ANNUAL BUD	GET		
FUND: GENERA	ΔΙ - 1000	2024	AITHOAL BOD	T		
	RTMENT: REAPI	DRAISAI (ASSE	SSOR) - 0125			
OTTIOL/BEI AI	CHVILINI. ICEALI	TAIGAL (AGGL	00011) - 0123			
OTHER SERVI	CES AND CHAR	GES		2023	2024	
3008	Property Reapp	raisal				
		are Maintenance	9	12,000.00	13,000.00	
	Contract Compa			177,000.00	177,000.00	
		t Online Service		3,120.00	3,120.00	
		mall Equipment		1,500.00	1,500.00	
		SERVICES AND		193,620.00	194,620.00	
	GRAND TOTAL	-	:	193,620.00	194,620.00	
TRANSFERS						
9999	TRANSFERS IN	N/TRANSFERS (DUT			
	Reimbursement	from State of Ar	kansas	163,176.00	163,176.00	
	Reappraisal Fu	nd		30,444.00	31,444.00	
						4

		2024	ANNUAL BUD	GET		
FUND: GENER	AL - 1000					1.000
		TH DEPARTMEN	NT - 0300			
SUPPLIES				2023	2024	
2001	General Office	Supplies		3,500.00	3,500.00	
	Janitorial Suppl			750.00	750.00	
	Chemicals and			1,058.00	1,058.00	
2700	Other Sundries			0.00	0.00	
2020	Building Materia	als and Supplies		700.00	700.00	
2024	Maintenance &	Service Contract	t (Janitorial)	10,920.00	10,920.00	
2024	Maintenance &	Service Contract	t - Generator	500.00	500.00	
	TOTAL SUPPL	IES		17,428.00	17,428.00	
OTHER SERVI	CES AND CHAF	RGES				
3020	Telephone			5,461.68	5,462.00	
	Postage			0.00	0.00	
	Buildings & Imp	rovements		0.00	0.00	
3060	Electricity			8,000.00	8,000.00	
3061				2,300.00	2,300.00	
3062	Water			1,370.00	1,370.00	
3063	Waste Disposa			0.00	0.00	
	TOTAL OTHER	SERVICES & C	HARGES	17,131.68	17,132.00	
	GRAND TOTAL	-		34,559.68	34,560.00	
TRANSFERS						
9999	TRANSFERS II	V/TRANSFERS	OUT			
						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		***************************************				***************************************
<u> </u>						

	2024 ANN	JAL BUDGET			
FUND: GENER	AL - 1000				
OFFICE/DEPA	RTMENT: SHERIFF - 0400				
PERSONAL SE	ERVICES	2023		2024	
	Salary, Sheriff	65,510.98		67,476.31	
	Salary, Chief Deputy	45,162.50		46,517.37	
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary Deputy	38,871.69	1,813.95	40,037.84	1,868.37
	Salary Deputy	40,511.74	1,893.91	41,727.10	1,950.73
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Deputy	37,301.95	1,738.37	38,421.01	1,790.52
	Salary, Clerk	31,767.49		32,720.51	
	Salary, Clerk	29,543.75		30,430.06	
1001	Salaries (Total)	624,387.68		643,119.31	·
1001	Holiday Pay		21,091.52		21,724.27
1005	Work Holiday Pay	21,091.52		21,724.27	
	Total Salaries	666,570.72		686,567.85	
1006	Social Security Matching	50,992.66		52,522.44	
1008	Non-contributory Retirement Cost	103,318.46		107,983.47	
1009	Health Insurance	134,400.00		148,800.00	
1011	Unemployment Compensation	11,420.14		11,762.74	
1016	Life Insurance	1,056.00		1,344.00	
1017	Bonus (One Time Payout)	0.00		0.00	
	TOTAL PERSONAL SERVICES	967,757.98		1,008,980.49	
SUPPLIES					
2001	General Office Supplies - & photo process	11,000.00		12,000.00	
2003	Janitorial Supplies	0.00		0.00	
2007	Fuel, oil and lubricants	125,000.00		150,000.00	
2008	Tires and Tubes	15,000.00		15,000.00	
2020	Building Materials	2,000.00		2,000.00	
2023	Repair Parts	35,000.00		40,000.00	
	Service Contracts	5,000.00		5,000.00	
	TOTAL SUPPLIES	193,000.00		224,000.00	
OTHER SERV	ICES AND CHARGES				
	Drug Testing	960.00		1,500.00	
	Mental Evaluation	2,000.00		2,000.00	
	Telephone	0.00		2,400.00	
	Travel	0.00		1,500.00	

3040 Advertising and Publications 0.00 2,000.00 3060 Electricity 3,600.00 8,400.00 3061 Gas 0.00 0.00 3062 Water 0.00 0.00 3070 Rent - Building @ Bismarck 5,000.00 5,000.00 3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49				
3060 Electricity 3,600.00 8,400.00 3061 Gas 0.00 0.00 3062 Water 0.00 0.00 3070 Rent - Building @ Bismarck 5,000.00 5,000.00 3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT	3032 Radio Repair	1,500.00	1,500.00	
3061 Gas 0.00 0.00 3062 Water 0.00 0.00 3070 Rent - Building @ Bismarck 5,000.00 5,000.00 3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 4005 Vehicles 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 1,386,965.49	3040 Advertising and Publications	0.00	2,000.00	
3061 Gas 0.00 0.00 3062 Water 0.00 0.00 3070 Rent - Building @ Bismarck 5,000.00 5,000.00 3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 4005 Vehicles 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 1,386,965.49		3,600.00	8,400.00	
3070 Rent - Building @ Bismarck 5,000.00 5,000.00 3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 10,000.00 10,000.00 TOTAL SERVICES AND CHARGES 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 10,000.00 10,000.00 TOTAL SERVICES AND CHARGES 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 1,386,965.49		0.00	0.00	
3070 Rent - Building @ Bismarck 5,000.00 5,000.00 3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 10,000.00 10,000.00 TOTAL SERVICES AND CHARGES 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 10,000.00 10,000.00 TOTAL SERVICES AND CHARGES 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 1,386,965.49	3062 Water	0.00	0.00	
3073 Machinery/Equipment Lease 20,000.00 10,000.00 3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT 9000 9000 9000 TOTAL SAME 9000 9		····		
3090 Dues and Memberships 0.00 1,000.00 3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 4005 Vehicles 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 1,386,965.49				
3093 Misc Law Enforcement 0.00 0.00 3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT		~		
3101 Training and Education 10,000.00 15,000.00 **3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS				
**3102 Computer Software, Support, Agreement 9,000.00 23,185.00 3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS 80,000.00 80,000.00 4005 Vehicles 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT				
3107 Animal Cruelty 500.00 500.00 TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS				
TOTAL OTHER SERVICES AND CHARGES 52,560.00 73,985.00 CAPITAL OUTLAYS				
CAPITAL OUTLAYS 4005 Vehicles 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT				
4005 Vehicles 80,000.00 80,000.00 TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999		<u> </u>	73,985.00	
TOTAL CAPITOL OUTLAYS 80,000.00 80,000.00 GRAND TOTAL 1,293,317.98 1,386,965.49 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999				
GRAND TOTAL 1,293,317.98 1,386,965.49				
TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT				
9999 TRANSFERS IN/TRANSFERS OUT	GRAND TOTAL	1,293,317.98	1,386,965.49	
	TRANSFERS			
**Includes \$2,500 for web design.	9999 TRANSFERS IN/TRANSFERS OUT			
**Includes \$2,500 for web design.				
	**Includes \$2,500 for web design.			
				·

		2024	ANNUAL BUD	GFT		
FUND: GENERA	AL = 1000	2027	AIIIIOAL BOD	JE1	T. T.	
	RTMENT: CIRCL		<u> </u>			
OT TOE/DEFAI	TIVILIVI. CIRCL	71 COOK1 - 040				
PERSONAL SE	RVICES			2023	2024	
	Salary, Court Se	ecurity Officer		39,906.99	41,104.20	
	Extra Help			250.00	250.00	
	Social Security I	Matching		3,072.01	3,163.60	
	Non-Contributor			6,185.58	6,371.15	
	Health Insuranc			8,400.00	9,300.00	
	Unemployment			762.98	785.73	
	Life Insurance	<u> </u>		66.00	84.00	
1017	Bonus (One Tim	ne Pavout)		0.00	0.00	
		NAL SERVICES		58,643.57	61,058.68	
SUPPLIES				,	,	
	Printing and Su	oplies		2,100.00	2,100.00	
2002	Small Equipmer	nt (Transcriber)		1,500.00	1,500.00	
2007	Fuel, Oil & Lubr	icants		1,000.00	1,000.00	
2008	Tires & Tubes			200.00	200.00	
**2023	Parts & Repairs			0.00	4,390.67	
2024	Maintenance &	Service Contract	ts	3,000.00	3,000.00	
2040	Improvements			1,000.00	1,000.00	
	TOTAL SUPPLI	ES		8,800.00	13,190.67	
OTHER SERVI	CES AND CHAR	GES				
3020	Telephone			1,200.00	1,200.00	
3030	Travel - plus mi	eage @ 50 cent	S	2,500.00	2,500.00	
3090	Dues			800.00	800.00	
3092	Witnesses and	Jurors - Interpret	er Fees	37,257.50	37,257.50	
3103	Books, Westlaw	, Research		1,200.00	1,200.00	
	TOTAL OTHER	SERVICES ANI	D CHARGES	42,957.50	42,957.50	
	GRAND TOTAL			110,401.07	117,206.85	
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS (TUC			
		<u></u>				
				s per Ordinance	#23-35 in Augus	t, 2023.
Balance after 20	023 expenditures	s were carried ov	er and budgeted	for 2024.		

	<u> </u>	<u></u>	<u></u>	l		

		2024	ANNUAL BUDG	SET		
FUND: GENERA	AL - 1000					
		JIT & CHANCER	Y COURT - 0406			
PERSONAL SE	RVICES			2023	2024	
	Contract Labor			10,000.00	10,000.00	
	Social Security	Matching		0.00	0.00	
	Unemployment	·		0.00	0.00	
1011		NAL SERVICES		10,000.00	10,000.00	
SUPPLIES	TO THE TERROO	TWIL GERMANDES		10,000.00	10,000.00	
	Printing and Su	I nnlies		2,000.00	2,000.00	
	Small Equipme			400.00	400.00	<u> </u>
	Repair and Mai			400.00	400.00	
	Machinery & Ed			3,340.00	3,340.00	
2043	TOTAL SUPPL	<u> </u>		6,140.00	6,140.00	
OTHED SEDVI	CES AND CHAR			0,140.00	0, 140.00	
	T			2,000.00	2 000 00	
	Telephone			0.00	2,000.00	
	Postage Travel				0.00	
		•		650.00	650.00	
	County Advertis			0.00	0.00	
	Dues and Mem			300.00	300.00	
	Court Appointed			0.00	0.00	
 	Witnesses and Jurors			500.00	500.00	
3105	Interpreter Fees			0.00	0.00	
		SERVICES AN	D CHARGES	3,450.00	3,450.00	
	GRAND TOTAL	<u>-</u> I		19,590.00	19,590.00	
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS (TUC			
					·	
L	·	1				

		2024	ANNUAL BUDG	GET		
FUND: GENER	AL - 1000					
OFFICE/DEPAR	RTMENT: DISTE	RICT COURT - 0	409			
PERSONAL SE	RVICES			2023	2024	
	Salary, District	Judge		11,730.00	11,730.00	
	Salary, Adminis	trative Assistant		12,900.00	0.00	
	Salary, Judicial	Staff		-	101,308.52	
	Salary, Clerk			14,099.05	-	
	Salary, Deputy	Clerk		12,203.56	-	
	Salary, Deputy	Clerk		17,723.68	-	
	Salary, Small C			17,532.44	-	
	Salaries (Total			86,188.74	113,038.52	
	Social Security			5,696.09	-	
	Retirement Cos			11,541.10	-	
	Health Insurance	e		14,850.00	-	
	Workers' Comp			315.50	-	
	Unemployment			2,727.77	-	
		NAL SERVICES		121,319.20	113,038.52	
SUPPLIES				,	,	
	Janitorial Suppl	ies		400.00	550.00	
	Office Supplies			3,000.00	3,000.00	
		nt & Furnishings	3	1,840.00	2,200.00	
		nt Maintenance		667.00	800.00	
	Service Contract			0.00	-	
	Video Software			235.00	_	
	TOTAL SUPPL			6,142.00	6,550.00	
OTHER SERVI	CES AND CHAP			0,1-12100	0,000.00	
OTTIER OFFICE	Telephone	I		1,000.00	0.00	
	Cell phone			0.00	-	
	Postage			250.00	600.00	
	Insurance on b	ıildina		427.00	-	
	Electricity	I		2,358.40	-	
	Gas			149.45		
	Utilities			140.40	3,800.00	
	Building Mainte	nance		3,000.00	3,500.00	
	Equipment Mai			833.33	3,300.00	
	Dues			675.00	700.00	
	Meetings & Tra	L vol	-	2,000.00	2,200.00	
		R SERVICES AN	D CHADGES			
		SERVICES AN	D CHARGES	10,693.18	10,800.00 130,388.52	
Trong Can From	SUBTOTAL	 	I 3500 District Cou	138,154.38		
rians-Gen Fun				7,027.20	7,027.20	
		COUNTY CLERK		131,127.18	123,361.32	
		t Judge - Pay to		11,730.00	11,730.00	
		t Admin Asst - F	ay to AOJ	12,900.00	0.00	
	GRAND TOTA			106,497.18	111,631.32	
Line item #350	0 - Amount to b	e divided in to 1	.2 payments			
TRANSFERS						
	TRANSFERS I	N/TRANSFERS	OUT			

		2024	ANNUAL BUDG	GET		
FUND: GENERA	AL - 1000					
OFFICE/DEPAR	RTMENT: DISTR	ICT COURT FEE	S - 0411			
OTHER SERVI	CES AND CHAR	GES		2023	2024	
	Used to supplen		al Court budget *	7,027.20	7,027.20	
- 0000		SERVICES AND		7,027.20	7,027.20	
	GRAND TOTAL		OTIVINOLO	7,027.20	7,027.20	
	GRAND TOTAL			7,027.20	1,021.20	
						· · · · · · · · · · · · · · · · · · ·
*1.4					<i>f</i>	
"ivioney generat	ted from those wh	no pay court cost	s based on a per	centage of court	tees paid.	·
		<u> </u>				

	<u> </u>					
	· · · · · · · · · · · · · · · · · · ·					

	A TOTAL CONTRACTOR OF THE STATE	2024	4 ANNUAL BUD	GET		
FUND: GENER	AL - 1000					
	RTMENT: JUVEN	VILE COURT - 0	414			
PERSONAL SE	RVICES			2023	2024	
	Salary, Probatic	n Officer		38,749.20	39,911.68	
	Salary, Intake C			37,591.66	38,719.41	
1001	Salaries (Total)			76,340.86	78,631.09	
	Social Security			5,840.08	6,015.28	
	Noncontributory	······································	:t	11,832.83	12,187.82	
	Health Insuranc			16,800.00	18,600.00	
	Unemployment			1,450.48	1,493.99	
	Life Insurance			132.00	168.00	
	Bonus (One Tin	ne Pavout)		0.00	0.00	
, , , ,		NAL SERVICES	l	112,396.25	117,096.17	
SUPPLIES					,	
	General Office	Supplies		975.00	975.00	
	Small Equipmen		chine)	500.00	500.00	
· · · · · · · · · · · · · · · · · · ·	Fuel, Oil, and L			0.00	0.00	
	Service Contrac			1,700.00	1,700.00	
	TOTAL SUPPL	· · · · · · · · · · · · · · · · · · ·		3,175.00	3,175.00	
OTHER SERVI	CES AND CHAR			,,,,,,,,,		
	Inmate Upkeep	·		15,000.00	20,000.00	
	Drug Test Kits			650.00	1,000.00	
	Telephone			0.00	0.00	
	Postage			400.00	400.00	
	Cell Phones an	d Pagers		0.00	0.00	
	Travel			1,500.00	1,500.00	
	Training and Ed	lucation		500.00	500.00	
		SERVICES AN	D CHARGES	18,050.00	23,400.00	
	GRAND TOTAL			133,621.25	143,671.17	
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS	OUT			
					·	***************************************
	<u> </u>					
						1971 1170 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-

		2024	ANNUAL BUD	GET		
FUND: GENERA	AL - 1000					
OFFICE/DEPAF	RTMENT: PROS	ECUTOR & DEF	UTY PROS AT	ORNEY - 0416		
PERSONAL SE	RVICES			2023	2024	
	Salary, Case Co	ordinator II		29,543.74	30,430.05	
	Salary, Case Co	ordinator III		29,543.74	30,430.05	
	Salary, Filing Cl	erk (part-time)		14,344.90	14,775.25	
1001	Salaries (Total)			73,432.39	75,635.36	
1006	Social Security	Matching		5,617.58	5,786.10	
1008	Noncontributory	Retirement Cos	t	11,382.02	11,723.48	
1009	Health Insuranc	e		16,800.00	18,600.00	
1011	Unemployment	Compensation		1,395.22	1,437.07	
1016	Life Insurance			132.00	168.00	
1017	Bonus (One Tin	ne Payout)		0.00	0.00	
	TOTAL PERSO	NAL SERVICES		108,759.20	113,350.01	
OTHER SERVI	CES AND CHAR	GES				
3020	Telephone			0.00	0.00	
3104	Attorney's Expe	nses		10,000.00	12,000.00	
		SERVICES ANI	O CHARGES	10,000.00	12,000.00	
	GRAND TOTAL			118,759.20	125,350.01	
TRANSFERS						
9999	TRANSFERS IN	I/TRANSFERS (OUT			
					,	

					<u></u>	
		<u></u>				
	L		<u> </u>			

	The state of the s	2024 ANN	JAL BUDGET			
FUND: GENER	AL - 1000					
OFFICE/DEPA	RTMENT: JAIL - 0418					
PERSONAL S	SERVICES		2023		2024	
	Salary, Chief Jailer		38,259.58		39,407.37	
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer	***************************************	32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
within a second	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
V- MANAGEMENT	Salary, Jailer		32,669.53	1,514.36	33,649.62	1,559.79
1001	Salaries (Total)		430,293.96	1,014.00	443,202.78	1,000.70
	Holiday Pay		430,233.30	18,172.35	443,202.70	18,717.52
	Work Holiday Pay		18,172.35	10,172.33	18,717.52	10,111.52
1003	Total Full time Salaries					
4000			466,638.66		480,637.82	
	Social Security Matching		35,697.86		36,768.79	
	Retirement		72,328.99		74,498.86	
	Health Insurance		109,200.00		120,900.00	
	Unemployment Compensation	on	8,866.13		9,132.12	
	Life Insurance		858.00		1,092.00	
1017	Bonus		0.00		0.00	
	TOTAL PERSONAL SERVIC	ES	693,589.64		723,029.59	
SUPPLIES						
	Printing and Supplies		5,500.00		5,500.00	
	Janitorial & Kitchen Accessor	ies	16,500.00		16,500.00	
	Medicine and Drugs		20,000.00		20,000.00	
	Food		130,000.00		130,000.00	
	In-mate clothing, bedding, re-		16,500.00		16,500.00	
2020	Building Materials & Supplies	1	0.00		0.00	
2023	Radio and Computer Repair	Parts	1,500.00		2,000.00	
2024	Service Contracts (Equipmer	ıt Repair)	1,000.00		1,000.00	
	TOTAL SUPPLIES		191,000.00		191,500.00	
OTHERS SER	VICES & CHARGES					
	Medical, Dental, Hospital, etc).	35,000.00		67,000.00	
	Ankle Monitoring Program		0.00		0.00	
	Telephone		5,000.00		5,000.00	
	ACIC		4,000.00		4,000.00	
	Travel - extradition out of sta	te	3,500.00		6,000.00	
	Electricity		36,000.00		36,000.00	
3061			8,250.00		8,250.00	
	Water/sewer		12,100.00		12,100.00	, managaga
	Waste Disposal		0.00		0.00	
	Machinery/Equipment Lease		2,500.00		2,500.00	
	Training		5,000.00		5,000.00	
3101	TOTAL OTHER SERVICES	8 CHABOES	111,350.00		145,850.00	
	GRAND TOTAL				1,060,379.59	
TDANCEEDO	GRAND TOTAL		995,939.64		1,000,379.59	
TRANSFERS	TDANCEEDO INTERANCEES	L COUT				
9999	TRANSFERS IN/TRANSFER	(9 001				
**Includes \$32	l					
	<u> </u>					

		202	4 ANNUAL BUD	GET		
FUND: GENERA	AL - 1000			T		
	RTMENT: CORO	NER - 0419				
PERSONAL SE	RVICES	•••••••••••••••••••••••••••••••••••••••		2023	2024	
	Salary, Coroner			20,300.00	20,909.00	
	Salary, Part-time			2,200.00	2,266.00	
	Contract Labor			0.00	0.00	
1006	Social Security	Matching		1,552.95	1,599.54	
	Other Fringe Be			0.00	0.00	
	Bonus (One Tim			0.00	0.00	
	TOTAL PERSO		<u></u>	24,052.95	24,774.54	
SUPPLIES						
2002	Small Equipmer	nt		1,400.00	1,400.00	
	Fuel, Oil, and Lu			2,000.00	3,000.00	
	Tires and Tubes			0.00	0.00	
2010	Body Bags (25.	00 each)		2,250.00	2,400.00	
2011	Medical Supplie	:S		1,000.00	1,000.00	
	Parts and Repa			0.00	0.00	
	TOTAL SUPPLI			6,650.00	7,800.00	
OTHER SERVI	CES AND CHAR	GES				
3009	Miscellaneous E	Expense		300.00	300.00	
3022	Cell Phone			1,050.00	1,050.00	
3030	Travel			1,500.00	2,000.00	
3101	Education			1,000.00	1,000.00	
3120	Body Removal			0.00	0.00	
3121	Body Storage			0.00	0.00	
	TOTAL OTHER	SERVICES & C	CHARGES	3,850.00	4,350.00	
	GRAND TOTAL	_		34,552.95	36,924.54	
TRANSFERS						
9999	TRANSFERS II	V/TRANSFERS	OUT			
					_	
AND THE RESERVE OF THE PERSON						

		2024	ANNUAL BUD	GET		
FUND: GENER	AL - 1000					
OFFICE/DEPA	RTMENT: STATI	E POLICE - 0422	2			
SUPPLIES				2023	2024	
· · · · · · · · · · · · · · · · · · ·	General Supplie	es		500.00	500.00	
	TOTAL SUPPL			500.00	500.00	
OTHER SERVI	CES AND CHAF					
	Telephone			0.00	0.00	
	Other Miscellan	eous		2,000.00	2,000.00	
	Training & Educ			2,500.00	2,500.00	
-		SERVICES ANI	D CHARGES	4,500.00	4,500.00	
	GRAND TOTAL			5,000.00	5,000.00	
TRANSFERS						
	TRANSFERS II	N/TRANSFERS (DUT			
		l little Little				
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					.,	
					:	
	1					
L	L	<u> </u>	<u> </u>	L		L

		2024	ANNUAL BUD			
FUND: GENER	AL - 1000	ZUZ	AITHOAL BOD	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	RTMENT: VICTIN	/ WITNESS REI	MBURSEMENT:	S - 0426		
PERSONAL SE	RVICES			2023	2024	
**1001	Salary, Adminis	trative Assistant		31,767.49	40,449.89	
	Salary, Victim/W			33,962.67	34,981.55	
	Salaries (Total)			65,730.16	75,431.44	
1006	Social Security I	Matching		5,028.36	5,770.51	
1008	Non-contributor	y Retirement		10,188.17	11,691.87	
1009	Health Insuranc	e		16,800.00	18,600.00	
1011	Unemployment	Comp.		1,248.87	1,433.20	
	Life Insurance			132.00	168.00	
1017	Bonus (One Tim			0.00	0.00	
	TOTAL PERSO			99,127.56	113,095.01	
	GRANT TOTAL			99,127.56	113,095.01	
TRANSFERS						
9999	TRANSFERS IN	I/TRANSFERS (DUT			
**Position recla	ssified as Admini	strative Assistar	nt per Ord #23-12	2 & #23-13		
			<u> </u>			

					<u> </u>	

					···	
400.000		Market Control of the				
		www.co.co.				

		2024	ANNUAL BUD	GET		
FUND: GENER	AL - 1000					
	RTMENT: DEGR	AY-SHERIFF - (0427			
0.1102,221,1		, , , , , , , , , , , , , , , , , , , ,				
PERSONAL SE	RVICES			2023	2024	
	Salary, Deputy			37,301.95	38,421.01	
	Holiday Pay			1,738.36	1,790.51	
	Work Holiday P	ay		1,738.36	1,790.51	
1006	Social Security	Matching		3,119.57	3,213.16	
1008	Non-contributor	y Retirement Co	est	6,320.70	6,510.32	
1009	Health Insuranc	е		8,400.00	9,300.00	
1011	Unemployment	Compensation		774.79	798.04	
1016	Life Insurance			66.00	84.00	
1017	Bonus (One Tin	ne Payout)		0.00	0.00	
	TOTAL PERSO	NAL SERVICES	3	59,459.74	61,907.55	
	GRAND TOTAL			59,459.74	61,907.55	
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS	OUT			
	Amount projecte	ed Corp of Engir	neers	26,495.82	26,472.60	
	Amount from G	eneral Fund - 10	000	32,963.92	35,434.95	
-V						
	1	L	1	L		l

			2024 ANNU	AL BUDGET			
FUND: GENE	RAL FUND 10	000					
	ARTMENT: SO		URCE OFFIC	ERS - 0428			
PERSONAL S	SERVICES			2023		2024	
	Salary, SRO -	Bismarck		37,301.95	1,738.36	38,421.01	1,790.51
	Salary, SRO -	Glen Rose		37,301.95	1,738.36	38,421.01	1,790.51
	Salary, SRO -	· Magnet Cove		37,301.95	1,738.36	38,421.01	1,790.51
	Salary, SRO -	· Ouachita		0.00		38,421.01	1,790.51
1001	Salaries (Tot	al)		111,905.84		153,684.03	., ,,
1001	Holiday Pay				5,215.09		7,162.05
1005	Work Holiday	y Pay		5,215.09		7,162.05	
	Total Salaries	S		122,336.02		168,008.13	
1006	Social Securit	y Matching		9,358.71		12,852.62	
1008	Retirement Co	ost		18,962.08		26,041.26	
1009	Health Insura	nce		25,200.00		37,200.00	
1011	Unemployme	nt Compensati	on	2,324.38		3,192.15	
1016	Life Insurance	9		198.00		336.00	
1017	Bonus (One T	īme Payout)		0.00		0.00	
	TOTAL PERS	SONAL SERVI	CES	178,379.19		247,630.16	
	GRAND TOTA	AL		178,379.19		247,630.16	
TRANSFERS							
9999	TRANSFERS	IN/TRANSFE	RS OUT				
			per semester	for their SRO.			
Amount from	Bismarck Scho	ool District		39,000.00		39,000.00	
Amount from	Glen Rose Sc	hool District		39,000.00		39,000.00	
	Magnet Cove			39,000.00		39,000.00	
Amount from	Ouachita Scho	ool District		0.00		39,000.00	
	TOTAL PAID	BY SCHOOL	DISTRICTS	117,000.00		156,000.00	
					:		
					44 <u>4 </u>		

, water							

		2024	ANNUAL BUD	GET		
FUND: GENERA	AL - 1000					
OFFICE/DEPAF	RTMENT: OFFIC	E OF EMERGE	NCY SERVICES	- 0500		
PERSONAL SE	RVICES			2023	2024	
1002	Salary (1/2 reim	bursed by state)		43,400.45	55,900.00	
1006	Social Security I	Matching		3,320.13	4,276.35	
1008	Noncontributory	Retirement Cos	t	0.00	0.00	
	Health Insurance			0.00	0.00	
1011	Unemployment	Compensation		824.61	1,062.10	
	Life Insurance	•		0.00	0.00	
1017	Bonus (One Tim	e Payout)		0.00	0.00	
	TOTAL PERSO			47,545.19	61,238.45	
SUPPLIES				,		
	General Office S	Supplies		800.00	800.00	
	Small Equipmer			3,500.00	3,500.00	
	Clothing and Un			500.00	500.00	
2007				3,750.00	3,750.00	
	Tires			800.00	800.00	
	Repair Parts	:		1,200.00	2,500.00	
2020	TOTAL SUPPLI	FS		10,550.00	11,850.00	
OTHER SERVIC	CES AND CHAR			10,000.00	11,000.00	
	Drug testing	020		70.00	70.00	
	Telephone			0.00	0.00	
	Cell phone			1,400.00	1,400.00	
	Tower Rental (\$	150 per month y	. 12)	1,800.00	1,800.00	
	Satellite unit @7		[0.00	0.00	
	Code Red (Eme			10,000.00	10,000.00	
	Travel	rigency Alerts)		500.00	500.00	
	Electricity (Warr	ving Sirons		0.00	0.00	
	Special Projects			750.00	3,500.00	
	Training	O Disasters		500.00	750.00	
	Project Lifesave	r Training 9 Ea	Linmont	0.00	750.00	
3300	TOTAL OTHER		4	15,020.00	18,770.00	
CAPITAL OUTL		SERVICES & C	IANGLO	13,020.00	10,770.00	
	Machinery & Eq	Linmont		1 900 00	2,000.00	
4004	TOTAL CAPITA			1,800.00 1,800.00	2,000.00	
				· · · · · · · · · · · · · · · · · · ·	93,858.45	
TRANSFERS	GRAND TOTAL			74,915.19	93,030.43	
	TDANICEEDO	I/TDANSEEDO (
9999	TRANSFERS IN	WIKANOFEKO (
					<u></u>	
	<u></u>		<u> </u>			

		2024	ANNUAL BUDGE	T		
FUND: GENERAL	1000					
OFFICE/DEPART	MENT: VETERAN	S SERVICE OFFIC	CER - 0800			
PERSONAL SERY				2023	2024	T
	Salary			11,406.80	11,749.00	
	Social Security Ma			872.62	898.80	
1017	Bonus (One Time			0.00	0.00	
	TOTAL PERSONA	AL SERVICES		12,279.42	12,647.80	
SUPPLIES						
	Printing & Supplie	S		500.00	500.00	
	Small Equipment			400.00	1,150.00	
2007	Fuel	***************************************		0.00	0.00	
	Repairs			100.00	100.00	
2024	Service Contracts			600.00	600.00	
	TOTAL SUPPLIES	3		1,600.00	2,350.00	
OTHER SERVICE	S AND CHARGES					
3022	Telephone			900.00	900.00	
	Travel (\$.50 per m	nile)		100.00	100.00	
3060	Electricity			0.00	0.00	
3070	Rent-building spa	ce at ASUTR (\$150)/month)	1,800.00	1,800.00	
3600	Special Projects -	Restitution, Americ	can Legion	0.00	0.00	
	TOTAL OTHER S	ERVICES AND CH	larges	2,800.00	2,800.00	
	GRAND TOTAL			16,679.42	17,797.80	
TRANSFERS						
9999	TRANSFERS IN/	TRANSFERS OUT				
**Increase for the	purchase of a lapto	op and software.				

	L		<u> </u>	<u> </u>		

FUND: GENERAL - 1000 OFFICE/DEPARTMENT: COUNTY EXTENSION SERVICE - 0801 PERSONAL SERVICES 1001 Salary, County Agent Salary, Home Extension Secretary 16,250.00 16,250.00 Salary, Home Extension Agent 16,250.00 1001 TOTAL SERSONAL SERVICES 1000.00 1001 1001 1001 1001 1001 1001			2024	ANNUAL BUDG	ET		
OFFICE/DEPARTMENT: COUNTY EXTENSION SERVICE - 0801 PERSONAL SERVICES 2023 2024 1001 Salary, County Agent 16,250.00 16,250.00 Salary, Extension Secretary 16,250.00 16,250.00 Salary, Home Extension Agent 16,250.00 16,250.00 Salary 4-H Coordinator 16,250.00 16,250.00 1001 TOTAL SALARIES 65,000.00 65,000.00 SUPPLIES 65,000.00 65,000.00 SUPPLIES 500.00 500.00 2024 Service Contracts 500.00 500.00 2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 3020 Telephone 3,000.00 3,600.00 3020 Telephone 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00	FUND: GENERA	L - 1000					
PERSONAL SERVICES 2023 2024 1001 Salary, County Agent 16,250.00 16,250.00 Salary, Extension Secretary 16,250.00 16,250.00 Salary, Home Extension Agent 16,250.00 16,250.00 Salary 4-H Coordinator 16,250.00 16,250.00 1001 TOTAL SALARIES 65,000.00 65,000.00 TOTAL PERSONAL SERVICES 65,000.00 65,000.00 SUPPLIES 500.00 500.00 2024 Service Contracts 500.00 500.00 2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 3,600.00 3030 Internet 3,000.00 5,300.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 TRANSFERS 75,655.00 78,800.00			EXTENSION SE	RVICE - 0801			
1001 Salary, County Agent 16,250.00 16,250.00 Salary, Extension Secretary 16,250.00 16,250.00 16,250.00 Salary, Home Extension Agent 16,250.00							***************************************
1001 Salary, County Agent 16,250.00 16,250.00 Salary, Extension Secretary 16,250.00 16,250.00 16,250.00 Salary, Home Extension Agent 16,250.00	PERSONAL SER	RVICES			2023	2024	
Salary, Extension Secretary 16,250.00 16,250.00 Salary, Home Extension Agent 16,250.00 16,250.00 Salary 4-H Coordinator 16,250.00 16,250.00 1001 TOTAL SALARIES 65,000.00 65,000.00 TOTAL PERSONAL SERVICES 65,000.00 65,000.00 SUPPLIES 500.00 500.00 2024 Service Contracts 500.00 500.00 2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00		r e	gent				
Salary, Home Extension Agent 16,250.00 16,250.00 Salary 4-H Coordinator 16,250.00 16,250.00 1001 TOTAL SALARIES 65,000.00 65,000.00 TOTAL PERSONAL SERVICES 65,000.00 65,000.00 SUPPLIES 500.00 500.00 2024 Service Contracts 500.00 500.00 2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 5,300.00 3061 Gas 1,000.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 TRANSFERS 75,655.00 78,800.00							
Salary 4-H Coordinator 16,250.00 16,250.00							
TOTAL SALARIES 65,000.00 65,000.00	*****						
TOTAL PERSONAL SERVICES 65,000.00 65,000.00	1001	•					
SUPPLIES 500.00 500.00 2024 Service Contracts 500.00 500.00 2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 5,300.00 3061 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 TRANSFERS 75,655.00 78,800.00	1001						
2024 Service Contracts 500.00 500.00 2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 5,300.00 3023 Internet 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 TRANSFERS 75,655.00 78,800.00	SUPPLIES	TO THE TEROOR	AL GENTIOLO		00,000.00	00,000.00	
2040 Building & Improvements 955.00 1,000.00 TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3000.00 3,600.00 3020 Telephone 3,000.00 5,300.00 3023 Internet 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00		Service Contracts	<u> </u>		500.00	500.00	
TOTAL SUPPLIES 1,455.00 1,500.00 OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 3,600.00 3023 Internet 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 1 1							
OTHER SERVICES AND CHARGES 3,000.00 3,600.00 3020 Telephone 3,000.00 3,600.00 3023 Internet 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 75,655.00 78,800.00	2040						
3020 Telephone 3,000.00 3,600.00 3023 Internet 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 10,000.00 12,300.00	OTHER SERVIC	<u> </u>			1,455.00	1,500.00	
3023 Internet 3,000.00 5,300.00 3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 1 1					3 000 00	3 600 00	
3060 Electricity 1,500.00 2,000.00 3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 1,500.00 2,000.00		 					
3061 Gas 1,000.00 800.00 3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 75,655.00 78,800.00							
3062 Water 700.00 600.00 TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS 75,655.00 78,800.00		 					
TOTAL OTHER SERVICES AND CHARGES 9,200.00 12,300.00 GRAND TOTAL 75,655.00 78,800.00 TRANSFERS					+		
GRAND TOTAL 75,655.00 78,800.00 TRANSFERS	3062	 		LADOFO			
TRANSFERS			EKVICES AND C	HARGES	<u> </u>		
	TOANOFERO	GRAND TOTAL			/5,655.00	78,800.00	
9999 TRANSFERS IN TRANSFERS OUT							
	9999	TRANSFERS IN/	TRANSFERS OU	T			
							1.411
					<u> </u>		***************************************

		2024	4 ANNUAL BUD	GET		
FUND: GENER	AL - 1000					
OFFICE/DEPAR	RTMENT: ASSO	CIATION OF AR	KANSAS COUN	ITIES - 0804		
OTHER SERVI	CES AND CHAR	GES		2023	2024	
		rkansas Countie	s Yearly Dues	2,800.00	2,800.00	
		SERVICES ANI		2,800.00	2,800.00	
	GRAND TOTAL			2,800.00	2,800.00	
TRANSFERS	OTOTAL			2,000.00	2,000.00	
	TRANSFERS IN	I I/TRANSFERS (NIT			
3333	TIVAINOI LIVO II	WITTANOI LING				
· · · · · · · · · · · · · · · · · · ·			W-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
						,

L	I	1		I		L

		2024	ANNUAL BUD	GET		
FUND: GENER	AL - 1000					
OFFICE/DEPAR	RTMENT : CADO	- 0805				
OTHER SERVIC	CES AND CHAR	GES		2023	2024	
······································	HSC Single Par		Fund	6,000.00	3,000.00	
0000		enance on Bldg -		0,000.00	0,000.00	
		nter Operation &		2 222 22	2 222 22	
		SERVICES ANI	J CHARGES	6,000.00	3,000.00	
	GRAND TOTAL			6,000.00	3,000.00	
TRANSFERS						
9999	TRANSFERS IN	I/TRANSFERS (DUT			- Annie
		· · · · · · · · · · · · · · · · · · ·				
			. ,			
		:				
			`			
			·			
				l		<u> </u>

		2024	ANNUAL BUDG	GET		
FUND: GENER	AL - 1000					
OFFICE/DEPAR	RTMENT: 4-H CL	.UB - 0806				
OTHER SERVI	CES AND CHAR	GES		2023	2024	
3500	Special Projects			2,500.00	2,500.00	
	TOTAL OTHER		CHARGES	2,500.00	2,500.00	
	GRAND TOTAL			2,500.00	2,500.00	· · · · · · · · · · · · · · · · · · ·
TRANSFERS						
	TRANSFERS IN	I/TRANSFERS C	DUT			
						., .,

L			L	L		L

	2024 ANNUAL BUDGET							
FUND: GENERAL	1000							
OFFICE/DEPART	MENT: HOT SPRI	NG COUNTY FAIR	R ASSOCIATION -	- 0807				
OTHER SERVICE	S AND CHARGES	3		2023	2024			
***************************************	Miscellaneous util			3,000.00	3,000.00	ACCURATION OF THE PROPERTY OF		
		ERVICES AND CH	HARGES	3,000.00	3,000.00			
	GRAND TOTAL	ETCTIOLO / KTD OF	,, 11.020	3,000.00	3,000.00			
TRANSFERS	ONAIND TOTAL			3,000.00	3,000.00	******		
	TDANGEEDG IN/	I TRANSFERS OUT						
9999	TRANSPERS IN	TRANSPERS OUT						
			:					

***************************************						***************************************		

	Material States and American States and Americ							

	<u> </u>	L	L	<u> </u>	L	<u> </u>		

2024 ANNUAL BUDGET								
FUND: GENERA	AL - 1000							
	RTMENT: HOT S	PRING COUNT	Y R.O.S.E 080	8				
OTHER SERVI	CES AND CHAR	GES		2023	2024			
	Misc. Utilities: E		er, Phone	4,500.00	3,000.00			
	TOTAL OTHER			4,500.00	3,000.00			
	GRAND TOTAL			4,500.00	3,000.00			
TRANSFERS				,				
	TRANSFERS IN	I/TRANSFERS (DUT					
					.,,,,,			
					www.termanian.minum.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.com.nuc.co			

					:			
	<u> </u>	l	l	L	L. B. J. L.			

***************************************		2024	4 ANNUAL BUDO	GET	,	
FUND: GENER	AL - 1000					
	RTMENT: SOIL C	CONSERVATION	N DISTRICT - 08	09		
OTHER SERVI	CES AND CHAR	GES		2023	2024	
	Other Profession			1,237.50	1,237.50	7110
	(Information, ed	 	ation materials)	,	.,,	
3600	Beaver and Ant			3,750.00	1,762.50	
		SERVICES AND	CHARGES	4,987.50	3,000.00	
	GRAND TOTAL		011,11020	4,987.50	3,000.00	
TRANSFERS	OTATE TOTAL			-1,001100	0,000.00	
	TRANSFERS IN	I/TRANSFERS (NIT		·	
0000	THAT IN LINE IN	WITH WINDI ETTO				
·						
					 	
		<u> </u>		<u> </u>		

2024 ANNUAL BUDGET								
FUND: GENERAL - 1000								
OFFICE/DEPARTMENT: WES	T CENTRAL AR	PLANNING & DE	VELOPMENT I	NSTRICT - 0810				
	T							
OTHER SERVICES AND CHAP	RGES		2023	2024				
3500 WCAPⅅ Du			6,103.35					
	R SERVICES AN							
		I CHARGES	6,103.35					
GRAND TOTAL	l l		6,103.35	6,103.35				
TRANSFERS	NEDANGEEDO	OLUT.						
9999 TRANSFERS I	N/TRANSFERS	OUT						
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	 							
					,			

2024 ANNUAL BUDGET							
FUND: GENERA	AL - 1000			<u> </u>			
		PRING COUNT	Y HISTORICAL	SOCIETY - 0812			
OTHER SERVI	CES AND CHAR	GES		2023	2024		
	Miscellaneous L			3,000.00	3,000.00		
	TOTAL OTHER) CHARGES	3,000.00	3,000.00		
	GRAND TOTAL			3,000.00	3,000.00		
TRANSFERS				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	TRANSFERS IN	I/TRANSFERS (OUT				

<u> </u>							
					······································		
<u> </u>							
		,					
					·····	-	

2024 ANNUAL BUDGET							
FUND: GENER	AL - 1000						
		PRING COUNT	Y MUSEUM - 08	13			
OTHER SERVI	CES AND CHAR	GES	,	2023	2024		
	Special Projects			3,000.00	3,000.00		
- 0000		SERVICES ANI	CHADGES	3,000.00	3,000.00		
	GRAND TOTAL		JOHANGES				
TRANSFERS	GRAND TOTAL			3,000.00	3,000.00		
TRANSFERS	TDANIGEEDO II	L/TD A NOTEDO A	\				
9999	TRANSFERS IN	WIRANSFERS (וטכ				
		,,					
							
	· · · · · · · · · · · · · · · · · · ·						
						.,,	

					<u>.,</u>		
						. ,,,,,,	
	<u> </u>	L	L	l	L	L	

	2024 ANNUAL BUDGET								
FUND: GENERAL RESERVE FUND - 1001									
	RTMENT: COUN		ROJECTS - 01	12					
011102/02171	CHARLETT, GOOD	111 01 201/12 1	TOOLOTO OT						
OTHER SERVI	CES AND CHAF	PGES		2023	2024				
	COUNTY SPEC		`	360,000.00	100,000.00				
3000		SERVICES AN		360,000.00	100,000.00				
			D CHARGES	360,000.00	100,000.00				
TDANGEERO	GRAND TOTAL	•		360,000.00	100,000.00				
TRANSFERS	TO ANOTEDO I	LTDANCEEDO	OUT						
9999	TRANSFERS IN			000 000 00	400,000,00				
	Transfer Out to	General Fund #	1000	360,000.00	100,000.00				
	TOTAL AMOUN	NT PROJECTED		2,644,000.00	3,111,578.84				
·									
		-							
						·			
	-								
				·					
	ļ				**********				

•									
·									
			†						
									
	L	<u></u>	<u> </u>	_L		L			

		2024	ANNUAL BUD	GET		
FUND: CORON	IAVIRUS RELIEF					
	RTMENT: COUN		ROJECTS - 011	2		
011102,02,71		110120112	1			
OTHER SERVI	L CES AND CHAR	GES		2023	2024	
	SPECIAL PROJ		19	25,000.00	25,000.00	
0000	TOTAL OTHER			25,000.00	25,000.00	
	GRAND TOTAL		JOHANGEO	25,000.00	25,000.00	
TRANSFERS	OIVIIVD TOTAL			20,000.00	20,000.00	
	TRANSFERS IN	I/TDANSEEDS (L			
3333	TRANSI ERO II	WITCHIOI LITO	J01			
	TOTAL AMOUN	IT DDO IECTED		400,500.00	500.00	
	TOTAL AMOUN	IT FROJECTED		400,300.00	500.00	
					,.,	

	<u> </u>	<u> </u>	l	<u> </u>		

		2024	ANNUAL BUD	GET		
FUND: ARPA R	EVENUE REPL	ACEMENT FUN				
OFFICE/DEPAR	RTMENT: COUN	ITY SPECIAL P	ROJECTS - 011	2		
					· · · · · · · · · · · · · · · · · · ·	
PERSONAL SE	RVICES			2023	2024	
1001	Salary, Mainten	ance		36,259.27	37,347.05	
1006	Social Security	Matching		2,773.83	2,857.05	
1008	Non-contributor	y Retirement Co	st	5,620.19	5,788.79	
	Health Insuranc	·····		8,400.00	9,300.00	
1010	Workers Compe	ensation		790.00	790.00	
1011	Unemployment	Compensation		688.93	709.59	
1016	Life Insurance			66.00	84.00	
	TOTAL PERS	ONAL SERVIC	ES	54,598.22	56,876.48	
OTHER SERVI	CES AND CHAP	RGES				
3122	AWIN			294,675.00	0.00	
3123	Road Improvem	nents		614,770.00	0.00	
		strial Park Impro	vements	1,344,800.00	0.00	
		ark Improvemer		100,000.00	0.00	
	Water Improver	· · · · · · · · · · · · · · · · · · ·		0.00	0.00	
	Consulting Serv			60,000.00	60,000.00	
		SERVICES AN	D CHARGES	2,414,245.00	60,000.00	
	GRAND TOTAL	_		2,468,843.22	116,876.48	
TRANSFERS					•	
9999	TRANSFERS II	V/TRANSFERS	OUT			
					y	
	TOTAL AMOUN	T PROJECTED)	3,571,192.93	0.00	

					· ·	

		2024	ANNUAL BUD	GET		
FUND: LOCAL	ASSISTANCE 8					
		NTY SPECIAL F				
OTHER SERVI	CES AND CHAF	2023	2024			
	Special Projects			0.00	0.00	
		SERVICES AN	D CHARGES	0.00	0.00	
	GRAND TOTAL			0.00	0.00	
TRANSFERS						
	TRANSFERS II	V/TRANSFERS	OUT			
						.,.
	TOTAL AMOUN	NT PROJECTED)	100,000.00	200.00	
				,		

<u> </u>	<u> </u>	<u>L</u>	L			

2024 ANNUAL BUDGET							
THIS PAGE WA	S INTENTIONAL	LY LEFT BLAN	IK.				

					,,,,		
						Ì	
	L	<u> </u>		1		L	

		2024	ANNUAL BUD	GET		
FUND: COUNT	Y ROAD - 2000					
	······································	TY ROAD - 0200)			
PERSONAL SE	RVICES			2023	2024	
	Foreman - Mich	ael Anderson		46,009.60	47,389.89	
	Lead, East - Ala			40,773.02	41,996.21	
	Lead, West - Ja			40,773.02	41,996.21	
		- Wesley McDan	iel	37,844.45	38,979.78	
		- Aaron Thornto		37,844.45	38,979.78	
		- Brian McDanie		37,844.45	38,979.78	
	All-around, Wes	· · · · · · · · · · · · · · · · · · ·		37,844.45	38,979.78	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	<u></u>
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	***************************************
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
	Operator			36,259.27	37,347.05	
1001	Salaries (Total)		***************************************	931,600.33	959,548.34	***************************************
	Social Security	Matching		71,267.43	73,405.45	w
		Retirement Cos		144,398.05	148,729.99	
	Health insurance		<u> </u>	210,000.00	232,500.00	
	Workers Compe	· · · · · · · · · · · · · · · · · · ·		36,592.00	36,592.00	
	Unemployment			17,700.41	18,231.42	**************************************
	Life insurance	Compendation		1,650.00	2,100.00	
	Bonus (One Tim	ne Pavout)		0.00	0.00	
1017		NAL SERVICES		1,413,208.21	1,471,107.20	
SUPPLIES	I CINET LINGO	TWILL OF LANDER		1,710,200.21	1,711,101.20	
	Office supplies			200.00	200.00	
	Small equipmer	t l		0.00	0.00	
	Janitorial supplies			0.00	0.00	
	Food & ice			0.00	0.00	
	Fuel, oil and lub	ricante		165,000.00	180,000.00	
	Tires and tubes	noanto		35,000.00	40,000.00	
	Chemical cleani	na		2,000.00	2,000.00	
	Building materia					
		iis & supplies		2,500.00	2,500.00	
	Paints & metals			100.00	100.00	

	parameter and a second a second and a second a second and			
	Electrical & plumbing	1,000.00	1,000.00	
2023	Repair parts	120,000.00	180,000.00	
2024	Maintenance & Service Contracts	7,500.00	7,500.00	
2025	Asphalt	429,000.00	400,000.00	
2026	Culverts & pipes	60,000.00	80,000.00	
2027	Gravel, dirt & sand	0.00	0.00	
2028	Lumber & pilings	0.00	0.00	
2029	Small tools	1,000.00	1,000.00	
2033	Signs	10,000.00	10,000.00	
2035	Chemical Spraying (bridges)	7,500.00	7,500.00	
	TOTAL SUPPLIES	840,800.00	911,800.00	
OTHER SERVI	CES AND CHARGES			
3007	Drug Testing	1,000.00	1,000.00	
	Test and Repair annually (Hwy 7, 67, 84, 270		3,500.00	
	Telephone	8,000.00	10,000.00	
	Tower Rental	2,100.00	2,100.00	
	Insurance - Fire and Extended Coverage	46,000.00	60,000.00	
	Other sundry (auto deductible)	1,000.00	1,000.00	
	Electricity (plus Hwy 7,67, 84, 67/270 lights)	10,000.00	10,000.00	
3061		2,000.00	2,000.00	
	Water	3,000.00	2,000.00	· · · · · · · · · · · · · · · · · · ·
	Machinery & Equipment Rental	2,500.00	0.00	
	Machinery & Equip Lease - Dump Trucks	158,000.00	88,000.00	
	Machinery & Equip Lease - Boom Mower Tra		0.00	
	Machinery & Equip Lease - Asphalt Zipper	27,661.48	0.00	
	Training and CDL license	500.00	500.00	
	County Judge & Admin Assistant Salary	62,993.83	65,436.99	
	Special Road Projects			
3000	TOTAL OTHER SERVICES & CHARGES	40,000.00	40,000.00 285,536.99	
CAPITAL OUTI		405,641.01	200,030.99	
		220,000,00	220,000,00	
	Machinery & Equipment	220,000.00	320,000.00	
	Vehicles Park Matrix Advances	0.00	140,000.00	
4007	County Matching Advance - Road Constructi		94,088.00	
	TOTAL CAPITAL OUTLAYS	314,088.00	554,088.00	
	SUBTOTAL	2,973,737.22	3,222,532.19	
TRANSFERS				
9999	Transfers In/Transfers Out			
	Transfer Out to General Fund #1000	62,993.83	65,436.99	
	GRAND TOTAL	2,910,743.39	3,157,095.20	
	TOTAL AMOUNT PROJECTED	2,974,500.00	3,246,528.43	
· · · · · · · · · · · · · · · · · · ·				
	AMOUNT UNAPPROPRIATED	762.78	23,996.24	
				-
		The second secon	V-1010111111111111111111111111111111111	
<u> </u>	<u> </u>			

		2024	ANNUAL BUD	GET		
FUND: ADDITION	ONAL MOTOR F					
	RTMENT: COUN					
OTHER SERVI	CES AND CHAR	GES		2023	2024	
3600	Special Projects			184,860.00	174,685.84	
	TOTAL OTHER		O CHARGES	184,860.00	174,685.84	<u> </u>
	GRAND TOTAL			184,860.00	174,685.84	
TRANSFERS						
	TRANSFERS IN	I/TRANSFERS (OUT			· · · · · · · · · · · · · · · · · · ·
	TOTAL AMOUN	IT PROJECTED		184,860.00	174,685.84	
			<u> </u>			
						·

***************************************	-					
						4.11
	1		L	LL		L

		2024	ANNUAL BUD	GET	***************************************	
FUND: ROAD O	CONSTRUCTION					
OFFICE/DEPAR	OFFICE/DEPARTMENT ROAD: ROAD - 0200					
OTHER SERVI	CES AND CHAF	RGES		2023	2024	
3600	Road Construct	ion 1/2 Cent Sal	es Tax	900,000.00	1,100,000.00	
		SERVICES AN		900,000.00	1,100,000.00	
	GRAND TOTAL			900,000.00	1,100,000.00	
TRANSFERS						
	TRANSFERS II	N/TRANSFERS	OUT			
	TOTAL AMOUN	IT PROJECTED)	1,309,950.00	1,331,371.47	
	1017127111001			.,000,000.00	7,001,011	
		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
				· .		
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	<u> </u>	L	l			<u> </u>

		2024	ANNUAL BUD	GET		J. 44441874884488
FUND: COUNT	Y ROAD BRIDG	E PROJECT FU	ND - 2803			
OFFICE/DEPAF	RTMENT: COUN	ITY ROAD - 020				
OTHER SERVI	CES AND CHAF	RGES		2023	2024	
	SPECIAL PRO			55,260.00	0.00	·
0000		SERVICES ANI	CHARGES	55,260.00	0.00	
	GRAND TOTAL		DONANGEO	55,260.00	0.00	
TRANSFERS	GRAND TOTAL	•		33,200.00	0.00	
	TD A NOTEDO IA	L N/TRANSFERS (
9999	IKANOFEROII	WIRANSFERS (001			
	TOTAL ANAOLIN	IT DDO ITOTED		FF 000 00	07 500 04	
	TOTAL AMOUN	IT PROJECTED		55,260.00	87,583.01	
			· · · · · · · · · · · · · · · · · · ·			
					··.	
						<u> </u>

		2024	ANNUAL BUD	GET		
FUND: TREASI	JRER AUTOMA					
		SURER AUTOM	ATION - 0103			
SUPPLIES				2023	2024	
2001	General Office	Supplies		1,500.00	2,000.00	
	Small Equipmer			4,000.00	5,000.00	
	TOTAL SUPPLI			5,500.00	7,000.00	
	CES AND CHAF					
3009	Other Prof Serv	ices (Final Distri	bution Report)	3,000.00	4,000.00	
3030	Travel			800.00	1,000.00	
3102	Computer - App	rentice Agreeme	ent	15,000.00	17,300.00	
	Special Project			0.00	2,000.00	
	TOTAL OTHER	SERVICES AN	D CHARGES	18,800.00	24,300.00	
	GRAND TOTAL			24,300.00	31,300.00	
TRANSFERS				i		
9999	TRANSFERS II	N/TRANSFERS	OUT			
	TOTAL AMOUN	T PROJECTED		207,450.00	230,017.11	
		,, ,				
×						
		<u> </u>				<u> </u>

		2024	4 ANNUAL BUD	GET		
FUND: COLLEC	CTOR'S AUTON		AITHOAL BOD			
		COLLECTOR - 0	L 104			
011102/0217	(TIME 17 0 C	I				
SUPPLIES				2023	2024	
2001	General Office	Supplies		9,000.00	9,000.00	
	Small Equipme			2,500.00	2,500.00	
	Service Contra			4,000.00	4,000.00	
	TOTAL SUPPL			15,500.00	15,500.00	
OTHER SERVICE						
	Postage			45,000.00	45,000.00	
		x Pro Agreement		40,000.00	40,000.00	
		R SERVICES AN		85,000.00	85,000.00	
	SUBTOTAL			100,500.00	100,500.00	
TRANSFERS						
9999	TRANSFERS	IN/TRANSFERS	OUT		.,,	
		General Fund #		45,000.00	0.00	
				, in the second second		
	TOTAL AMOU	NT PROJECTED)	370,080.00	318,741.69	
				·		
					· · · · · · · · · · · · · · · · · · ·	
	-					
	<u></u>					
		,				
	L.,,,,,	<u> </u>	<u> </u>			I

		2024	ANNUAL BUD	GET		
FUND: CIRCUIT	COURT AUTO	MATION - 3002				
OFFICE/DEPAR	RTMENT: COUF	T AUTOMATIOI	N - 0401			
OTHER SERVI	CES AND CHAF	GES	CONTROL OF A CONTROL OF THE CONTROL	2023	2024	
3500	CIRCUIT COUP	RT AUTOMATIO	N	21,195.00	28,335.11	
		SERVICES ANI		21,195.00	28,335.11	
	GRAND TOTAL			21,195.00	28,335.11	
TRANSFERS				,	,	
	TRANSFERS II	N/TRANSFERS (OUT			
	TOTAL AMOUN	IT PROJECTED		21,195.00	28,335.11	
				21,100.00	20,000111	
					***************************************	<u> </u>
					:	

		2024	ANNUAL BUD	GET		
FUND: ASSES	SOR'S AMENDW					
	OFFICE/DEPARTMENT: ASSESSOR'S - 0105					
OTTIOL/BELY(TOTAL TOOL	300110 0100				
OTHER SERVI	CES AND CHAR	GES		2023	2024	
	Other Miscellan			19,800.00	19,800.00	· · · · · · · · · · · · · · · · · · ·
	TOTAL OTHER		D CHARGES	19,800.00	19,800.00	
	GRAND TOTAL		0.0.000	19,800.00	19,800.00	
				10,000100	10,000100	
	TOTAL AMOUN	IT PROJECTED		19,800.00	51,940.06	
				,		
**These funds	are sent by the st	ate for Amendm	ent 79 awarenes	ss. guidence. and	regulation.	
					regulation.	
		<u> </u>				· · · · · · · · · · · · · · · · · · ·
						·
		· · · · · · · · · · · · · · · · · · ·				
		W. C.				

			l			

		2024	4 ANNUAL BUD	GET		
FUND: COUNT	Y CLERK COST					
	RTMENT: COUN		PROBATE - 01	L		
OTTIOE/BET AT	TIMENT. GOON	TOLLINGAND	TROBATE - 01			
SUPPLIES				2023	2024	
	Office Supplies			1,000.00	1,000.00	
	Small machiner	v & Fauinment		3,000.00	3,000.00	
	Service Contrac			2,000.00	2,000.00	
	TOTAL SUPPLI			6,000.00	6,000.00	
OTHER SERVI	CES AND CHAR			0,000.00	0,000.00	
	Other profession	········	L A. etc.)	6,000.00	6,000.00	
	Computer Softw			3,000.00	3,000.00	· .
		SERVICES ANI		9,000.00	9,000.00	
	GRAND TOTAL			15,000.00	15,000.00	
TRANSFERS				10,000,00	. 0,000.00	
	TRANSFERS IN	\/TRANSFFRS (DUT			
	TOTAL AMOUN	IT PROJECTED		15,570.00	20,143.40	
					<u> </u>	

		2024	ANNUAL BUD	GET		
FUND: RECOR	DER - 3006					
	RTMENT: RECORD	DER COST (C	IRCUIT CLERK)	- 0102		
PERSONAL SE	RVICES			2023	2024	
	Salary, Circuit Cle	rk		56,407.56	58,099.79	
	Salary			39,271.74	40,449.89	
	Salary			31,767.49	32,720.52	
	Salary			29,543.74	30,430.05	
	Salary			29,543.74	30,430.05	
1001	Salary (Total)			186,534.28	192,130.30	
1006	Social Security ma	ntching		14,269.87	14,697.97	
1008	Non-contributory F	Retirement Co	st	28,912.81	31,128.11	
1009	Health Insurance			42,000.00	46,500.00	
	Unemployment Co	mpensation		2,472.41	2,546.58	
	Life Insurance			330.00	420.00	
1017	Bonus (One Time			0.00	0.00	
	TOTAL PERSONA	AL SERVICES		274,519.37	287,422.96	
SUPPLIES						
	General Office Su			7,260.00	7,260.00	
2023	Repairs & Mainter			500.00	500.00	
	TOTAL SUPPLIES			7,760.00	7,760.00	
	CES AND CHARGI					
	Professional Servi	ces		18,000.00	18,000.00	
	Telephone			0.00	0.00	
	PO Box Rent			125.00	125.00	
	Travel			800.00	800.00	
	Dues & Membersh			500.00	500.00	
3102	Computer Softwar				27,721.28	
	TOTAL OTHER S	ERVICES ANI	O CHARGES	47,146.28	47,146.28	
CAPITAL OUTL						
4004	Machinery and Eq			1,000.00	1,000.00	
	TOTAL CAPITAL	OUTLAYS		1,000.00	1,000.00	
TDANIOEEDO	GRAND TOTAL			330,425.65	343,329.24	
TRANSFERS	TDANIOCEDO INIT		<u> </u>			
9999	TRANSFERS IN/T			400 745 05	455 704 04	
	Transfer In from G	enerai Fund #	1000	130,715.65	155,791.24	
	TOTAL AMOUNT	DDO IECTED		400 740 00	407 500 00	
	TOTAL AMOUNT	PROJECTED		199,710.00	187,538.00	
						<u> </u>

	PRINTED ALL LANGEST .	2024	ANNUAL BUD	OGET		
FUND: COUNT	Y LIBRARY - 30	08				
OFFICE/DEPAR	RTMENT: LIBRA	RY - 0600				
PERSONAL SE	RVICES			2023	2024	
	Salary, Librariar	n/Director		61,360.00	63,814.40	
	Library Manage	r		40,622.00	42,246.88	
	Library Service	Manger		37,440.00	38,937.60	
	Circulation Man	ager		0.00	0.00	
	Outreach Service	es/Bookmobile		34,860.00	36,254.40	
	Library Service	Assistant		34,570.00	35,952.80	
	Tech Services			30,202.00	31,410.08	
1001	Salaries (Total)			239,054.00	248,616.16	**
	Part-time (6)			45,000.00	50,000.00	
	Custodial Servi	es		0.00	0.00	
	Coordinator			0.00	0.00	
	Circulation Cler	<s< td=""><td></td><td>0.00</td><td>0.00</td><td></td></s<>		0.00	0.00	
1002	Salaries (Part-1	ime Total)		45,000.00	50,000.00	
	SALARIES TOT	AL		284,054.00	298,616.16	
1006	Social Security			21,730.13	22,844.14	
1008	Retirement Cos	t		44,028.37	46,285.50	
1009	Health Insuranc	е		58,800.00	65,100.00	
1010	Workers' Comp	ensation		2,300.00	2,300.00	
1011	Unemployment	Compensation		5,397.03	5,673.71	
1016	Life Insurance			462.00	588.00	
	TOTAL PERSO	NAL SERVICES		416,771.53	441,407.51	
SUPPLIES						
2001	General Office	Supplies		2,500.00	2,500.00	
2002	Small Equipmer	nt - Computers		5,000.00	2,500.00	
2003	Janitorial Suppl	es		0.00	0.00	
2012	Books and Mate	erials		20,000.00	20,000.00	
2024	Maintenance &	Service Contract	ts (lawn care)	6,000.00	6,000.00	
	TOTAL SUPPL	ES		33,500.00	31,000.00	
OTHER SERVI	CES AND CHAR	GES				
	Computer Servi			2,500.00	2,500.00	
3009	Other Professio	nal Services (ala	ırm system)	1,500.00	1,500.00	
3021	Postage			3,800.00	3,800.00	
		internet/Web hos	sting	26,000.00	26,000.00	
3040	Advertising			2,500.00	2,500.00	
	Electricity			25,000.00	30,000.00	
	Machinery & Eq			5,500.00	5,500.00	
3100		(Trust - Library	···· · · · · · · · · · · · · · · · · ·	50,000.00	50,000.00	
			electronic forma	ts, databases, pro	grams, etc.)	
	TOTAL OTHER	SERVICES		116,800.00	121,800.00	
CAPITAL OUTL	T					
4001	Land	L		0.00	0.00	

4002 Buildings			170,500.00	160,800.00	
4003 Improvements otl	her than Buildin	as	1,000.00	1,000.00	
4004 Machinery and E		9.0	1,000.00	1,000.00	
4005 Vehicles (replace		an. etc.)	3,800.00	3,800.00	
TOTAL CAPITAL			176,300.00	166,600.00	
GRAND TOTAL			743,371.53	760,807.51	
TRANSFERS			, , , , , , , , , , , , , , , , , , , ,		
9999 TRANSFERS IN/	TRANSFERS (DUT			
TOTAL AMOUNT	Γ PROJECTED		743,580.00	772,125.70	
**The Library Board approved a 4	% cost of living	raise for library	staff.		

		<u></u>			
	:				
	·				
		<u> </u>			

		2024	4 ANNUAL BUDG	ET		
	ASTE TAX - 3009					
OFFICE/DEPART	MENT: SOLID W	ASTE - 0702				
OTHER SERVICES AND CHARGES				2023	2024	
3500	Solid Waste Sales	Tax		1,385,506.13	2,379,636.00	
	TOTAL OTHER S	ERVICES		1,385,506.13	2,379,636.00	
	SUBTOTAL			1,385,506.13	2,379,636.00	
TRANSFERS						
9999	TRANSFERS IN/	TRANSFERS OUT	-			
	Transfer 1/3 of Ju	dge's Salary to Ge	eneral Fund	34,206.17	35,453.69	
	GRAND TOTAL			1,351,299.96	2,344,182.31	
						de la constitute de la
	TOTAL AMOUNT	PROJECTED		2,813,000.00	2,556,000.00	

	<u> </u>					

					,,	
					,	
				·		
					:	

		2024	ANNUAL BUD	GET		
FUND: CHILD S	SUPPORT COST					
		SUPPORT - 01	14			
SUPPLIES				2023	2024	
	General Office S	Supplies		150.00	150.00	
	Small Equipmer			2,000.00	2,000.00	
		d Service Contra	ects	250.00	250.00	
And O And I	TOTAL SUPPLI		30.0	2,400.00	2,400.00	
	GRAND TOTAL		L	2,400.00	2,400.00	
TRANSFERS	OTO TO TALE			2,400.00	2,400.00	
	TRANSFERS IN	L N/TRANSFERS (NIT			
3333	TIVALIO ETO II	WITHARDI EIRO				
	TOTAL AMOUN	IT PROJECTED		7,954.20	9,010.40	
	TOTAL AMOUN	T T TOULGTED		7,934.20	9,010.40	

	1		<u> </u>			L

		2024	4 ANNUAL BUD	GFT		
FUND: DRUG (CONTROL - 301		FAITHORE BOD			
	RTMENT: DRUG		IERIFF) - 0400			
		(-1				
OTHER SERVI	CES AND CHAR	GES		2023	2024	
	Misc. Law Enfor		Control Fund	6,764.12	4,500.00	
	TOTAL OTHER			6,764.12	4,500.00	
	GRAND TOTAL			6,764.12	4,500.00	
TRANSFERS				, , , , , , , , , , , , , , , , , , , ,		
9999	TRANSFERS IN	I/TRANSFERS (OUT			
	TOTAL AMOUN	NT PROJECTED)	6764.12	4,500.00	
*A.C.A. § 5-64-	505 established f	und to receive a	sset forfeitures f	rom drug offense	cases due to ar	resting agency.
				upplies, drug buy		
	cannot be used		····			
			<u> </u>			

					· · · · · · · · · · · · · · · · · · ·	
	1				rantate and the state of the st	
					<u> </u>	

		2024	ANNUAL BUD	GFT		
FIND BREAT			ANNOAL BOD			
		<u>' </u>	ERIFE) - 0400			
SI HOL/DEI AI	VIVILIAI. DIVLA	TIALIZEN (SIT	LIVII 1) - 0400			
OTHER SERVI	CES AND CHAI	RGFS		2023	2024	
	Breathalyzer			3,078.00	3,848.58	
		R SERVICES AN	ID CHARGES	3,078.00	3,848.58	
	GRAND TOTA	· · · · · · · · · · · · · · · · · · ·	077, 11020	3,078.00	3,848.58	
TRANSFERS				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
9999	TRANSFERSI	N/TRANSFERS	OUT			
	TOTAL AMOUN	NT PROJECTED		3,078.00	3,848.58	
				-,	0,0 10.00	
*Monev receive	d from the State	is to be used for	operational sup	plies, repairs, and	d maintenance o	of the meter.
			7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
						.,,,,,,

	<u> </u>					

-						
	•	A		I		

FUND: COUNTY DETENTION FACILITY - 3018 OFFICE/DEPARTMENT: COUNTY DETENTION FACILITY (SHERIFF) - 0400 SUPPLIES 2023 2024 2024 2024 SUPPLIES 6,000.00 6,000.00 OTHER SERVICES AND CHARGES 3006 Medical, Dontal, Hospital, etc. 3009 Other Agency Housing 130,000.00 3100 Other Miscellaneous Jail Expense 30,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 GRAND TOTAL 174,000.00 TRANSFERS 9999 TRANSFERS INTRANSFERS OUT Transfer In from General Fund #1000 TOTAL AMOUNT PROJECTED 77,940.00 64,112.45 77,940.00			2024	ANNUAL BUD	GFT		
OFFICE/DEPARTMENT: COUNTY DETENTION FACILITY (SHERIFF) - 0400 SUPPLIES 2023 2024 2024 Service Contracts 6,000.00 6,000.00 TOTAL SUPPLIES 6,000.00 6,000.00 OTHER SERVICES AND CHARGES 0.00 0.00 3006 Medical, Dental, Hospital, etc. 0.00 135,000.00 3009 Other Agency Housing 130,000.00 135,000.00 3100 Other Miscellaneous Jail Expense 30,000.00 170,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 176,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS Infransfer In from General Fund #1000 88,060.00 111,887.55	FUND: COUNT	Y DETENTION F					
SUPPLIES 2023 2024 2024 Service Contracts 6,000.00 6,000.00 TOTAL SUPPLIES 6,000.00 6,000.00 OTHER SERVICES AND CHARGES 0.00 3006 Medical, Dental, Hospital, etc. 0.00 3009 Other Agency Housing 130,000.00 135,000.00 3100 Other Miscellaneous Jail Expense 30,000.00 35,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 170,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 111,887.55 Transfer In from General Fund #1000 88,060.00 111,887.55					RIFE) - 0400		
2024 Service Contracts 6,000.00 6,000.00 TOTAL SUPPLIES 6,000.00 6,000.00 OTHER SERVICES AND CHARGES	0.1102,021,71	(11112111111111111111111111111111111111	TI BETEINTION	TT/COLETT COLLE	1411) 0400		
2024 Service Contracts 6,000.00 6,000.00 TOTAL SUPPLIES 6,000.00 6,000.00 OTHER SERVICES AND CHARGES	SUPPLIES				2023	2024	
TOTAL SUPPLIES 6,000.00 6,000.00		Service Contrac	te .				
OTHER SERVICES AND CHARGES 3006 Medical, Dental, Hospital, etc. 0.00 3009 Other Agency Housing 130,000.00 135,000.00 3100 Other Miscellaneous Jail Expense 30,000.00 35,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 170,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 38,060.00 111,887.55 Transfer In from General Fund #1000 88,060.00 111,887.55	2024						
3006 Medical, Dental, Hospital, etc. 0.00 3009 Other Agency Housing 130,000.00 135,000.00 3100 Other Miscellaneous Jail Expense 30,000.00 35,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 170,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 38,060.00 111,887.55 Transfer In from General Fund #1000 88,060.00 111,887.55	OTHER SERVICE				0,000.00	0,000.00	
3009 Other Agency Housing 130,000.00 135,000.00 3100 Other Miscellaneous Jail Expense 30,000.00 35,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 170,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS ∪UT Transfer In from General Fund #1000 88,060.00 111,887.55		T			0.00		
3100 Other Miscellaneous Jail Expense 30,000.00 35,000.00 TOTAL OTHER SERVICES & CHARGES 160,000.00 170,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 111,887.55 Transfer In from General Fund #1000 88,060.00 111,887.55						135,000,00	
TOTAL OTHER SERVICES & CHARGES 160,000.00 170,000.00 GRAND TOTAL 166,000.00 176,000.00 TRANSFERS Image: Comparison of the compariso							
GRAND TOTAL 166,000.00 176,000.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 111,887.55 Transfer In from General Fund #1000 88,060.00 111,887.55	3100						
TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 111,887.55 Transfer In from General Fund #1000 88,060.00 111,887.55				HANGES			
9999 TRANSFERS IN/TRANSFERS OUT Transfer In from General Fund #1000 88,060.00 111,887.55	TDANISEEDS	GIVAND TOTAL			100,000.00	170,000.00	
Transfer In from General Fund #1000 88,060.00 111,887.55		TDANGEEDS IN	L J/TDANSEEDS (L			
	3333				99 060 00	111 007 EF	
TOTAL AMOUNT PROJECTED 77,940.00 64,112.45		Transier in non	General Fund #	T T T T T T T T T T T T T T T T T T T	88,060.00	111,007.33	
		TOTAL AMOUN	IT DDO IECTED		77 040 00	64 112 45	
		TOTAL AMOUN	ITTROJECTED		11,940.00	04,112.45	
						· · · · · · · · · · · · · · · · · · ·	
				1			
						41 400	
	•						

		202/	ANNUAL BUD	GET		
FUND: BOATIN	G SAFETY - 301		TANITOAL BOD	OL1		
	· · · · · · · · · · · · · · · · · · ·		EICE OF EMER	GENCY SERVICE	:S) = 0500	
OTTIOL/BLI AI		VO OAI ETT (OI	TIOL OF LIMETO	SEIVET SEIVVICE	.0) = 0000	
OTHER SERVICE	CES AND CHAR	GES		2023	2024	
	Special Projects			5,000.00	5,000.00	
		SERVICES AND	CHARGES	5,000.00	5,000.00	
	GRAND TOTAL			5,000.00	5,000.00	
TRANSFERS					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	TRANSFERS IN	/TRANSFERS O	UT			
	TOTAL AMOUN	T PROJECTED		22,617.00	27,749.46	•
				•		
*Money is garne	red from an Arka	nsas Game & Fis	sh Commission a	rant and is to be u	used explicitly fo	r water
	er rescue equipm		·			
	nds are carried ov	······································				
		<u> </u>				

			l			

		2	024 ANNUA	L BUDGET			
FUND: 911 EM	ERGENCY - 30	020					
OFFICE/DEPA	RTMENT: 911	EMERGENCY -	- 0501				
PERSONAL SI	ERVICES			2023		2024	
	Salary, Coordi	nator		41,420.69		42,663.31	
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			31,370.67	1,518.29	32,311.79	1,563.84
	Dispatcher			0.00	0.00	32,311.79	1,563.84
1001	Salaries (Tota	ıl)		355,127.36		398,092.96	
1001	Holiday Pay				15,182.88		17,202.20
1005	Work Holiday	Pay		15,182.88		17,202.20	
	TOTAL FULL-	TIME SALARIE	S	385,493.12		432,497.37	
1002	Salary, Clerk -	part-time		15,926.12		16,403.91	
1002	Emergency Pa	rt-time Dispatch	ners	44,349.30		45,679.78	
	TOTAL PART	-TIME SALARII	ES	60,275.43		62,083.69	
1006	Social Security	/ Matching		34,101.29		37,835.45	
1008	Non-contribute	ory Retirement C	Cost	69,094.12		76,660.06	
1009	Health Insuran	ice		92,400.00		111,600.00	
1010	Workers Comp	pensation		1,133.00		5,000.00	
		t Compensation	<u> </u>	8,469.60		9,397.04	
1016	Life Insurance			726.00		1,008.00	
1017	Bonus (One T			0.00		0.00	
	TOTAL PERS	ONAL SERVIC	ES	651,692.56		736,081.61	
SUPPLIES							
2001	General Office	Supplies		3,200.00		3,200.00	
2002	Small Equipme	ent		10,000.00		25,000.00	
2007	Fuel, Oil and L	ubricants		0.00		0.00	
2023	Repair - Vehic	le		0.00		0.00	
2024	Maintenance A	Agreements		45,000.00		51,200.00	
2040	Repairs & Imp	rovements		2,000.00		2,000.00	
	TOTAL SUPP			60,200.00		81,400.00	
	VICES & CHAI	RGES					
	Drug Testing			250.00		500.00	
3020	Telephone and	d Fax		0.00		0.00	
3021	Postage		<u> </u>	50.00		50.00	
	Cell phone			0.00		0.00	
3024	ACIC, Mappin	g, Addressing		4,500.00		4,700.00	

3025	911 Trunk lines	s/Data Base/SWE	BT/Central AR	130,000.00		85,000.00	
	Travel & Lodgir	· · · · · · · · · · · · · · · · · · ·		1,000.00	,	1,000.00	
	Advertising			150.00		150.00	
		ships & Subscrip	otions	0.00		0.00	
	Meals and Bus			200.00		200.00	
	Training Materi			7,000.00		7,000.00	
	Ī	nswering (Act 44	42)	0.00		0.00	
		R SERVICES & C		143,150.00		98,600.00	
CAPITOL OUT	LAYS						
4004	Machinery & E	quipment		0.00		0.00	
	Vehicles			0.00		0.00	
	TOTAL CAPIT	OL OUTLAYS		0.00		0.00	
	GRAND TOTA	L		855,042.56		916,081.61	
TRANSFERS							
9999	TRANSFERS	N/TRANSFERS	OUT				
	Transfer In fror	n General Fund	#1000	0.00		130,061.98	
	TOTAL AMOU	NT PROJECTED)	855,720.00		786,019.63	
	AMOUNT UNA	PPROPRIATED		677.44		0.00	
			·	***************************************			
	+						
						,	
					***************************************		***************************************
	 						
	<u></u>						

· · · · · · · · · · · · · · · · · · ·		2024	ANNUAL BUD	GET		
FUND: EMERG	ENCY VEHICLE					
	RTMENT: EMER		.E (SHERIFF) - (0400		
OTHER SERVI	CES AND CHAR	GES		2023	2024	
	Emergency Veh			11,754.00	19,190.95	
		SERVICES AND	CHARGES	11,754.00	19,190.95	
	GRAND TOTAL			11,754.00	19,190.95	
TRANSFERS						
	TRANSFERS IN	J/TRANSFERS (DUT			<u> </u>
	TOTAL AMOUN	IT PROJECTED		11,754.00	19,190.95	
				,,		
*Received from	Municipal Court	fines. This mon	ev is garnered fr	om fines imposed	l on drivers who	do not have
				cement vehicle re		
by the Sheriff's			,		oxponood	
					·····	
				·		
						-
- material and an income an income and an income an income and an income an income and an income an income and an income an income and an income and an income and an income and an income an income and an income and an income and an income and an income an income and an income an income and an income and an income and an income and an income an income and an income and an income						
- TOTAL SAME PARTIES AND						
	J	<u> </u>				·

	***************************************	2024	ANNUAL BUD	GET		
FUND: PUBLIC	DEFENDER - 3					
	RTMENT: PUBLI		0417			
PERSONAL SE	RVICES			2023	2024	
	Contract Labor			24,000.00	24,000.00	
		NAL SERVICES		24,000.00	24,000.00	
SUPPLIES						
2001	General Office S	Supplies		3,500.00	3,500.00	
	Small equipmer			4,000.00	4,000.00	
	Janitorial suppli			400.00	400.00	
	Services contra			3,965.00	3,965.00	
	TOTAL SUPPLI	ES		11,865.00	11,865.00	
OTHER SERVI	CES AND CHAR	GES				
3020	Telephone			6,500.00	6,500.00	
	Postage			2,000.00	2,000.00	
	Insurance	·		1,000.00	1,000.00	
	Electricity			2,000.00	2,000.00	
3061				1,000.00	1,000.00	
3062	Water			1,000.00	1,000.00	
3063	Waste disposal			0.00	0.00	
	Rent			4,500.00	4,800.00	**
3091	Court Appointed	l Lawyers		1,000.00	1,000.00	
3093	Dues & Legal S	ubscriptions		800.00	800.00	
3100	Continuing Lega	al Education		600.00	600.00	
	Research			500.00	500.00	
3030	Travel - Prison t	o meet w/ inmat	es	750.00	750.00	
	TOTAL OTHER	SERVICES AN	D CHARGES	21,650.00	21,950.00	
	GRAND TOTAL	-		57,515.00	57,815.00	
TRANSFERS						
9999	TRANSFERS IN	N/TRANSFERS	OUT			
	Transfer In from	General Fund #	‡ 1000	31,649.00	15,352.67	
	TOTAL AMOUN	IT PROJECTED)	25,866.00	42,462.33	
**Rent increasir	ng by \$25/month	for 2024.				

		2024	ANNUAL BUD	GET	****	
FUND: VICTIM W	/ITNESS - 3025			_ _		
OFFICE/DEPART	 		26			
	1	7 777 777 777				
OTHER SERVICE	ES AND CHAR	GES		2023	2024	
	/ictim Witness F			30,000.00	25,000.00	
		SERVICES AND	CHARGES	30,000.00	25,000.00	
	RAND TOTAL	OLIVIOLO / VIVE	OTARGEO	30,000.00	25,000.00	
TRANSFERS	JIAND TOTAL			30,000.00	23,000.00	
		/TRANSFERS (NIT			
33331	TANOI ENGIN	/ ITANOI LITO C	701			
T		T PROJECTED		30,000.00	25,000.00	
	OTAL AMOUN	TENOJECTED		30,000.00	25,000.00	
					,	
				<u> </u>	· · · · · · · · · · · · · · · · · · ·	

		· · · · · · · · · · · · · · · · · · ·				

	2024 ANNUAL BUDGET								
FUND: ADULT	DRUG COURT -		ANNOAL BOD	GLI					
	RTMENT: CIRCU		<u> </u>						
OT FIGURE A	TIVILIVI, OILOC	71 COURT - 040	J 1						
OTHER SERVICE	L CES AND CHAR	GES		2023	2024				
		·····							
	Drug Court Prog			7,686.00	13,739.78				
3600	Federal Grant M			0.00	0.00				
	TOTAL OTHER) CHAGRES	7,686.00	13,739.78				
	GRAND TOTAL			7,686.00	13,739.78				
TRANSFERS									
9999	TRANSFERS IN	I/TRANSFERS (OUT						
	TOTAL AMOUN	IT PROJECTED		7,686.00	13,739.78				
						M-111.			
		,							
									
	<u> </u>	L	1	<u> </u>		L			

		2024	ANNUAL BUD	GET		160
FUND: CIRCUI	COURT HIVE	VILE DIVISION -				
		VILE COURT - 0				
OTTOLIBLI AI	TIVILIVI. OUVLI	TILL COUNTY OF	T 1-T			
OTHER SERVIC	CES AND CHAR	GES		2023	2024	
		Probation Fees *		8,779.50	11,488.56	
3300		SERVICES AND		8,779.50	11,488.56	***************************************
	SUBTOTAL	SERVICES AIVE	OHARGES	8,779.50	11,488.56	<u> </u>
TRANSFERS	OOBTOTAL			8,779.30	11,400.30	
	TDANISEEDS IN	L N/TRANSFERS (l NIT			
3333		Juvenile Court F		8,269.89	0.00	
	GRAND TOTAL		unu #1000	509.61	11,488.56	
	GRAND TOTAL			309.01	11,400.30	
	TOTAL AMOUN	L IT PROJECTED		8,779.50	44 400 EG	
	TOTAL AMOUN	I PROJECTED		0,779.50	11,488.56	
*Money is garne	Iered when juveni	les pay probatio	L n fees. Money is	expended by Ju	venile Judge by	court order.
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			· · · · · · · · · · · · · · · · · · ·			
					 	
					· · · · · · · · · · · · · · · · · · ·	
						<u></u>
						

		2024	ANNUAL BUD	GET		
FUND: JUVENI	LE COURT REP					
	RTMENT: JUVEN		······	N FEES - 0414		
OTHER SERVI	CES AND CHAR	2024				
3500	Juvenile Court F	Representation F	ees	18,090.00	20,407.56	
	TOTAL OTHER			18,090.00	20,407.56	
	GRAND TOTAL			18,090.00	20,407.56	
TRANSFERS						
9999	TRANSFERS IN	I/TRANSFERS (OUT			
	TOTAL AMOUN	IT PROJECTED		18,090.00	20,407.56	
				, , , , , , , , , , , , , , , , , , ,		
				-		
					· · · · · · · · · · · · · · · · · · ·	

			<u> </u>			

		2024	4 ANNUAL BUD	GET		
FUND: CIRCUI	T CLERK COMM	IISSIONER'S FE	E - 3039			
OFFICE/DEPAR	RTMENT: CIRCU	JIT CLERK - 010	2			
	CES AND CHAR			2023	2024	
3500		K COMMISSION		1,980.00	1,234.85	
		SERVICES AND	O CHARGES	1,980.00	1,234.85	
	GRAND TOTAL	-		1,980.00	1,234.85	
TRANSFERS						
9999	TRANSFERS II	V/TRANSFERS (DUT			
	TOTAL AMOUN	T PROJECTED		1,980.00	1,234.85	
					·····	
	1					
L	l	I	1	L		l

FUND: AMERICAN RESCUE PLAN - 3046 OFFICE/DEPARTMENT: COUNTY SPECIAL PROJECTS - 0112 OTHER SERVICES AND CHARGES 3600 Special Projects TOTAL OTHER SERVICES AND CHARGES 0.00 0.00 TOTAL OTHER SERVICES AND CHARGES 0.00 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 GRAND TOTAL TOTAL AMOUNT PROJECTED 1,050,000.00 0.00 TOTAL AMOUNT PROJECTED 1,050,000.00 0.00 0.00 0.00 0.00 0.00 0.0			2024	ANNUAL BUD	GET		A CONTRACTOR OF THE CONTRACTOR
OFFICE/DEPARTMENT: COUNTY SPECIAL PROJECTS - 0112 OTHER SERVICES AND CHARGES 2023 2024 3600 Special Projects 0.00 0.00 TOTAL OTHER SERVICES AND CHARGES 0.00 0.00 TOTAL 0.00 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 0.00 0.00 GRAND TOTAL 0.00 0.00 0.00 0.00	FUND: AMERIC	CAN RESCUE PI		7.11.107.12.202			
OTHER SERVICES AND CHARGES 3600 Special Projects TOTAL OTHER SERVICES AND CHARGES TOTAL TOTAL TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 GRAND TOTAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00				 ROJECTS - 0113	2		THE STATE OF THE S
3600 Special Projects 0.00 0.00 TOTAL OTHER SERVICES AND CHARGES 0.00 0.00 TOTAL 0.00 0.00 TOTAL 0.00 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 GRAND TOTAL 0.00 0.00							
3600 Special Projects 0.00 0.00 TOTAL OTHER SERVICES AND CHARGES 0.00 0.00 TOTAL 0.00 0.00 TOTAL 0.00 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 GRAND TOTAL 0.00 0.00	OTHER SERVI	CES AND CHAR	RGES		2023	2024	
TOTAL OTHER SERVICES AND CHARGES 0.00 0.00 TOTAL 0.00 0.00 TRANSFERS 0.00 0.00 1 1 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00							
TOTAL 0.00 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 GRAND TOTAL 0.00 0.00				D CHARGES			
TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 0.00 GRAND TOTAL 0.00							
9999 TRANSFERS IN/TRANSFERS OUT Transfer to General Reserve Fund #1001 GRAND TOTAL 0.00 0.00	TRANSFERS						
Transfer to General Reserve Fund #1001 GRAND TOTAL 0.00 0.00		TRANSFERS IN	N/TRANSFERS	OUT			
TOTAL AMOUNT PROJECTED 1,050,000.00 0.00		GRAND TOTAL	-		0.00	0.00	
TOTAL AMOUNT PROJECTED 1,050,000.00 0.00							
		TOTAL AMOUN	IT PROJECTED		1,050,000.00	0.00	
			,				
		·					

		2024	ANNUAL BUD	GET		
FUND: CIRCUI	T COURT/SHER					
			E (SHERIFF) - 0	401		
OTHER SERVI	CES AND CHAR	RGES		2023	2024	
3500	Circuit Court/Sh	eriff Automation		48,100.00	45,827.25	
		SERVICES AN	D CHARGES	48,100.00	45,827.25	
	GRAND TOTAL	•		48,100.00	45,827.25	
TRANSFERS						
9999	TRANSFERS IN	N/TRANSFERS	OUT			
	TOTAL AMOUN	IT PROJECTED		48,100.00	45,827.25	
	4					
· · · · · · · · · · · · · · · · · · ·						
						
					· · · · · · · · · · · · · · · · · · ·	

		2024	ANNUAL BUDG	GET		
FUND: HOSPIT	AL SALES TAX	- 3402				
	RTMENT: HOSPI		(-0302			

OTHER SERVI	CES AND CHAR	GES		2023	2024	1200
	Hospital Tax			4,500,000.00	2,677,439.85	
3300		SERVICES AND	CHARGES	4,500,000.00	2,677,439.85	
	GRAND TOTAL		CHANGES	4,500,000.00		
TDANIOTEDO	GRAND TOTAL			4,500,000.00	2,677,439.85	
TRANSFERS	TO MICEEDO II	LITERALICETES	N 1977			
9999	TRANSFERS IN	MIRANSFERS (וטכ			
	TOTAL AMOUN	IT PROJECTED		4,500,000.00	2,677,439.85	

						######################################
,,						
					- LULY-CARLAND	
		.				
				La Paradounia de Canada de		
						:
		.1	<u> </u>	<u></u>		<u> </u>

		2024	ANNUAL BUD	GET		
FUND: PROJEC	CT LIFESAVER					
	RTMENT: SHER			***************************************		
OTT TO EXPERT 7 (I						
OTHER SERVI	L CES AND CHAF	L		2023	2024	
		er - Training & Ed	L	270.62	0.00	
3500		SERVICES AN				
			D CHARGES	270.62	0.00	
TDANGEEDO	GRAND TOTAL			270.62	0.00	******
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS	OUT			
	TOTAL AMOUN	NT PROJECTED		270.62	135.00	
						:
<u> </u>						
					<u> </u>	
					<u> </u>	
L		1	L	L		L

		2024	4 ANNUAL BUD	GET		
FUND: JONES	MILL INDUSTR	AL PARK - 3404				
		S MILL INDUSTI		30		· · · · · · · · · · · · · · · · · · ·
PERSONAL SE	RVICES			2023	2024	
1001	Salary, Mainter	iance		36,259.27	37,347.05	
	Social Security		2.5	2,773.83	2,857.05	
		y Retirement Co	st	5,620.19	5,788.79	
	Health Insurance			8,400.00	9,300.00	
	Workers Comp		-\ <u>''\\</u>	790.00	790.00	
	Unemployment			688.93	709.59	
	Life Insurance			66.00	84.00	
	Bonus (One Tir	ne Pavout)		0.00	0.00	
		NAL SERVICES		54,598.22	56,876.49	
SUPPLIES				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
	Fuel, Oil and Lu	ubricants		2,000.00	2,000.00	
	Tires and Tube			300.00	300.00	
		als and Supplies		35,000.00	35,000.00	
	Paints & Metals			0.00	0.00	
	Plumbing and E			10,000.00	10,000.00	
	Repair Parts			8,000.00	8,000.00	
	 	cts(Exterminator)	\ \	1,500.00	1,500.00	
	Asphalt		<u>/</u>	4,000.00	4,000.00	
	Small Equipme	nt		1,000.00	1,000.00	
2020	TOTAL SUPPL			61,800.00	61,800.00	
OTHER SERVICE	CES AND CHAF			01,000.00	01,000.00	
	Professional Se			535,000.00	35,000.00	
	Administrative			35,000.00	36,000.00	
	Advertising	1 003		5,000.00	5,000.00	
	 	e and Extended (l	15,000.00	15,000.00	
	Electricity	Tana Extended (Joverage	20,000.00	20,000.00	
3061	 			8,000.00	8,000.00	
	Water			0.00	0.00	
		s Maintenance &	Penovations	0.00	292,263.00	
	Special Project		Renovations	30,000.00	30,000.00	
3000	}	R SERVICES AN		648,000.00	441,263.00	
CAPITOL OUTI		TOLIVIOLO AIN	DOMANGES	040,000.00	441,203.00	
	Machinery & E	L		35,000.00	35,000.00	
	Vehicles	darbinent		0.00	0.00	
4005	TOTAL CAPITA	AL OUTLAVE		35,000.00	35,000.00	
	 	T		<u> </u>		
TRANSFERS	SUBTOTAL			799,398.22	594,939.49	
	TDANIGEEDS	L N/TRANSFERS	L			
9999				25 000 00	20,000,00	
	 	dministrative Fee	5 10 #1000	35,000.00	36,000.00	
	GRAND TOTA	<u> </u>		764,398.22	558,939.49	
	TOTAL AMOUN	I DDO ICOTED	<u> </u>	1 062 450 00	642 000 07	
	 	NT PROJECTED		1,062,450.00	643,886.27	
	TAMOON LONA	PPROPRIATED	l	263,051.78	48,946.78	

			ANNUAL BUDG	GET		
	RESERVE - 34					
OFFICE/DEPAF	RTMENT: SWA 5	% RESERVE -	0702			
	CES AND CHAR			2023	2024	
3500	SWA 5% RESE			250,000.00	226,534.59	
	TOTAL OTHER		O CHARGES	250,000.00	226,534.59	
	GRAND TOTAL			250,000.00	226,534.59	
TRANSFERS						
9999	TRANSFERS IN	I/TRANSFERS (TUC			
	TOTAL AMOUN	IT PROJECTED	'	1,444,500.00	1,455,848.33	
		MATERIAL STATE OF THE STATE OF				
			·			
						<u> </u>
						-
	ļ		*			

					AU	
			<u> </u>			
			ļ			
L		1	1	1	L	·

			ANNUAL BUD	GET		
FUND: HAZARA	AD MITIGATION	PLAN FUND - 3	3408			
OFFICE/DEPAR	RTMENT: HAZA	RD MITIGATION	N DEPT - 0510			
OTHER SERVI	CES AND CHAF	RGES		2023	2024	
3600	WEST CENTRA	AL ARKANSAS F	PLANNING	0.00	0.00	
	TOTAL OTHER	SERVICES AN	D CHARGES	0.00	0.00	
	GRAND TOTAL	_		0.00	0.00	
TRANSFERS						
9999	TRANSFERS IN	V/TRANSFERS	OUT			
	TOTAL AMOUN	T PROJECTED		0.00	0.00	
		<u> </u>				
					-	
		<u> </u>				
	<u> </u>					<u> </u>

	2024 ANNUAL BUDGET								
FUND: JAG GR	ANT/LLEBG FU								
OFFICE/DEPAF	····		0400						
0,1102,021,71	THE CONTRACTOR		0 100						
OTHER SERVI	ES AND CHAR	GES		2023	2024				
		AL ARKANSAS F	OL A NINIING	0.00	0.00				
3000									
		SERVICES ANI	J CHARGES	0.00	0.00				
	GRAND TOTAL			0.00	0.00				
TRANSFERS									
9999	TRANSFERS IN	I/TRANSFERS (DUT			***			
	TOTAL AMOUN	IT PROJECTED		0.00	0.00				

			:						
	-					,			

		202	4 ANNUAL BUD	GET		
FUND: WCAPD	D GENERAL IMP	ROVEMENT GRA	ANT FUND - 350	5		
	TMENT: WCAPE					
OTHER SERVIC	ES AND CHARG	GES .		2023	2024	
	IMPROVEMENT			0.00	0.00	
0200		SERVICES AND	CHADGES	0.00	0.00	
	GRAND TOTAL	SERVICES AND	CHARGES			
TDANOTEDO	GRAND TOTAL			0.00	0.00	
TRANSFERS						
9999	TRANSFERS IN	TRANSFERS OF	JI			
	TOTAL AMOUN	T PROJECTED		0.00	0.00	
					· · · · · · · · · · · · · · · · · · ·	

					· . · ·	
						<u> </u>
			<u></u>			

		2024	ANNUAL BUD	GET		
FUND: BULLET	PROOF VEST					
	RTMENT: BULLE					
OTHER SERVI	CES AND CHAR	RGES		2023	2024	
	BULLET PROO			0.00	0.00	
		SERVICES AN	L CHARGES	0.00	0.00	
	GRAND TOTAL		DONANGEO	0.00	0.00	
TRANSFERS	GIVAND TOTAL	-		0.00	0.00	
	TRANSFERS IN	L				
3333	INANGEROII	VIRANSFERS				
	TOTAL ANADUA	IT DDO ICOTED		0.00	0.00	
	TOTAL AMOUN	NT PROJECTED		0.00	0.00	
						HALLAND CHARLES OF THE CONTRACT OF THE CONTRAC
	<u> </u>	L	<u> </u>	<u> </u>		L

		2024	ANNUAL BUD	GET		
FUND: COURT	SECURITY GRA	ANT FUND - 350				
		RICT COURT - 0				
OTHER SERVICE	CES AND CHAR	PGES		2023	2024	
	COURT SECUE			0.00	0.00	
3300		SERVICES ANI	D CHADOES	0.00	0.00	
			O CHARGES			
TRANSFERS	GRAND TOTAL	-		0.00	0.00	
TRANSFERS						
9999	TRANSFERS IN	N/TRANSFERS	JUT			
	TOTAL AMOUN	IT PROJECTED		0.00	0.00	
					×	
		``				
						
					· ·	

		202	4 ANNUAL BUDG	GET		
FUND: ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT (COURTHOUSE) - 3525						
	TMENT: GRANT					
OTHER SERVICE	ES AND CHARG	iFS		2023	2024	
	Special Project (0.00	0.00	
		SERVICES AND	CHARGES	0.00	0.00	
	GRAND TOTAL	OLIVIOLO 7 (I VD	OI WITCOLO	0.00	0.00	
TRANSFERS	GIVIND TOTAL			0.00	0.00	
	TRANSFERS IN	/TDANSEEDS OI	IT			
3333	TIVANOI EIVO IIV	TIVANOI ENG O				
	TOTAL AMOUN	T DDO JECTED		0.00	0.00	
	TOTAL AMOUN	I PROJECTED		0.00	0.00	
		,				
						·
		- 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 	 			

TUND: FUN PARK GRANT - 3527 OFFICE/DEPARTMENT: FUN PARK GRANTS - 0116 OTHER SERVICES AND CHARGES 3500 Fun Park TOTAL OTHER SERVICES AND CHARGES 67,412.43 0.00 GRAND TOTAL TRANSFERS 9999 TRANSFERS INTRANSFERS OUT TOTAL AMOUNT PROJECTED 67,412.43 0.00 67,412.43 0.00			202	4 ANNUAL BUDG	GET		ensure
OFFICE/DEPARTMENT: FUN PARK GRANTS - 0116 OTHER SERVICES AND CHARGES 3500 Fun Park 67,412.43 0.00 TOTAL OTHER SERVICES AND CHARGES 67,412.43 0.00 GRAND TOTAL 67,412.43 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT	FUND: FUN PAR	RK GRANT - 352					
OTHER SERVICES AND CHARGES 3500 Fun Park TOTAL OTHER SERVICES AND CHARGES GRAND TOTAL GRAND TOTAL GRAND TOTAL TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 1000 10							
3500 Fun Park	OTTIOL/DEI AIN	TWILINT: TONT A	THE TOTAL CONTROL OF THE TOTAL	110			
TOTAL OTHER SERVICES AND CHARGES 67,412.43 0.00	OTHER SERVIC	ES AND CHARG	BES		2023	2024	
TOTAL OTHER SERVICES AND CHARGES 67,412.43 0.00 GRAND TOTAL 67,412.43 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT 9999 TRANSFERS IN/TRANSFERS OUT	3500	Fun Park			67,412.43	0.00	
GRAND TOTAL 67,412.43 0.00 TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT			SERVICES AND	CHARGES			
TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT							
9999 TRANSFERS IN/TRANSFERS OUT	TRANSFERS						
		TRANSFERS IN	/TRANSFERS OF	IT			
TOTAL AMOUNT PROJECTED 67,412.43 0.00							
		TOTAL AMOUN	T PRO IECTED		67 /12 /3	0.00	
		TOTALAMOON			01,412.40	0.00	
						.,	
				,			
						· · · · · · · · · · · · · · · · · · ·	

FUND: INDUSTRIAL PARK EDA GRANT FUND - 3531 OFFICE/DEPARTMENT: WCAPDD - 0810 OTHER SERVICES AND CHARGES 3500 Special Projects		·	2024	ANNUAL BUD	GET		
OFFICE/DEPARTMENT: WCAPDD - 0810 OTHER SERVICES AND CHARGES 3500 Special Projects TOTAL OTHER SERVICES AND CHARGES GRAND TOTAL TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer from Jones Mill Industrial Park Fund 0.00 0.00 0.00 0.00 0.00 0.00	FUND: INDUST						
OTHER SERVICES AND CHARGES 3500 Special Projects TOTAL OTHER SERVICES AND CHARGES GRAND TOTAL TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer from Jones Mill Industrial Park Fund 0.00 0.00 0.00 0.00 0.00				0001			
3500 Special Projects 11,722.01 0.00 TOTAL OTHER SERVICES AND CHARGES 11,722.01 0.00 GRAND TOTAL 11,722.01 0.00 TRANSFERS	017102/22174	CHALLIAT. VVO/A	<u>DD 0010</u>				
3500 Special Projects 11,722.01 0.00 TOTAL OTHER SERVICES AND CHARGES 11,722.01 0.00 GRAND TOTAL 11,722.01 0.00 TRANSFERS	OTHER SERVI	CES AND CHAE	ICES		2023	2024	
TOTAL OTHER SERVICES AND CHARGES 11,722.01 0.00							
GRAND TOTAL 11,722.01 0.00	3300						
TRANSFERS 9999 TRANSFERS IN/TRANSFERS OUT Transfer from Jones Mill Industrial Park Fund 0.00 0.00				D CHARGES			
9999 TRANSFERS IN/TRANSFERS OUT Transfer from Jones Mill Industrial Park Fund 0.00 0.00	TDANGEEDO	GRAND TOTAL	•		11,722.01	0.00	
Transfer from Jones Mill Industrial Park Fund 0.00 0.00		TDANIOEEDO IA	LEDANGEEDO				
	9999						
TOTAL AMOUNT PROJECTED 11,722.01 0.00		Transfer from J	ones Mill Industr	iai Park Fund	0.00	0.00	
TOTAL AMOUNT PROJECTED 11,722.01 0.00							
		TOTAL AMOUN	II PROJECTED		11,722.01	0.00	

			44.				

	-						
						···	
	,,,,						

		2024	ANNUAL BUD	GET		
FUND: LIBRAR	Y GRANT FUND	0 - 3532				
		RY GRANT - 01				
OTHER SERVI	CES AND CHAF	L RGES		2023	2024	
	Special Projects			0.00	0.00	
3200						
		SERVICES AN	D CHARGES	0.00	0.00	
	GRAND TOTAL			0.00	0.00	
TRANSFERS						
9999	TRANSFERS II	N/TRANSFERS	OUT			
	TOTAL AMOUN	IT PROJECTED		0.00	0.00	
					102	
•						

					· · · · · · · · · · · · · · · · · · ·	
www.						
<u></u>						
			<u> </u>			<u></u>

		2024	ANNUAL BUD	GET	***************************************	
FUND: ADEM G	SRANT - 3533				***************************************	
OFFICE/DEPAR	RTMENT: GRAN	TS-IN-AID - 011	6			
OTHER SERVI	CES AND CHAR	RGES		2023	2024	
	Special Projects			0.00	0.00	
0000		SERVICES AN		0.00	0.00	
	GRAND TOTAL		DOTANGES			
TRANSFERS	GRAND TOTAL			0.00	0.00	
	TD ANOFEDO II	L/TDANIOEEDO				
9999	TRANSFERS IN	N/TRANSFERS	001			
	TOTAL AMOUN	IT PROJECTED		0.00	0.00	
					-	
					1	
,						
		·				
·						

	L		l		<u>L</u>	

		2024	ANNUAL BUD	GET		
FUND: ARDOTA	HIGHWAY SAFI	ETY SUBGRANT	Г - 3534			
OFFICE/DEPAR	RTMENT: GRAN	TS-IN-AID LAW	ENFORCEMEN [*]	T - 0421		
OTHER SERVI	CES AND CHAR	GES		2023	2024	
	Special Projects			0.00	0.00	
		SERVICES AND) CHARGES	0.00	0.00	***************************************
	GRAND TOTAL		OTANGLO	0.00	0.00	
TDANOTEDO	GRAND TOTAL			0.00	0.00	
TRANSFERS	TDANIOEEDOIA	LEDANOEEDO C	\11 			
9999	TRANSFERSIN	I/TRANSFERS (וטכ			
	TOTAL AMOUN	IT PROJECTED		0.00	0.00	

<u> </u>						
		· · · · · · · · · · · · · · · · · · ·				
	<u> </u>		L	J		l

		2024	ANNUAL BUD	GET		· · · · · · · · · · · · · · · · · · ·
FUND: ENERG	Y EFFICIENCY	BOND FUND - 4	800			
OFFICE/DEPAR	RTMENT: COUN	ITY SPECIAL PR	ROJECTS - 0112	2		
OTHER SERVI	CES AND CHAR	RGES		2023	2024	
3600	Special Projects			3,625,911.80	42,855.00	
		SERVICES ANI) CHARGES	3,625,911.80	42,855.00	
	TOTAL	OLIVIOLO / II VI	D OTH TOLO	3,625,911.80	42,855.00	
TRANSFERS	TOTAL			3,023,311.00	42,033.00	
	TDANICEEDO IA	N/TRANSFERS (OLIT			
9999	I KANSFERS II	N/TRANSFERS (JU1			
			· · · · · · · · · · · · · · · · · · ·			
	TOTAL AMOUN	IT PROJECTED		3,625,911.80	42,855.00	
			-			

					····	

						· · · · · · · · · · · · · · · · · · ·
•						

	N 1	FILED
1	Sponsor Introduced by:	COUNTY &
2	Committee Action:	PROBATE CLERK
3	Chairman: Andrew Daily	
4	Assigned to: Budget & Finance	DEC 2 9 2023
5	County Judge: Dennis Thornton	
6 7	Date Assigned: 12/21/2023	HOT SPRING COUNTY, AR
8	Bill #23-	54
9	Appropriation Ordin	nance # d.B60 tem
10		# 23-50
11 12	A bill for an appropriation ordinance to read as follows:	2. 22.20
13 14	Be it enacted by the Quorum Court of Hot Spring Count	y, Arkansas, an ordinance to be entitled:
15 16	"An ordinance to establish the annual operating budget f	or calendar year 2024."
17 18	SECTION 1. ANNUAL BUDGET ADOPTED BY RI 2024 identified as the "2024 Annual Budget, Hot Spring of the Section 1."	EFERENCE. The annual budget for calendar year County, Arkansas" is hereby adopted by reference.
19	A copy of said budget shall be filed in the office of the	County Clerk and shall be available for inspection
20 21	and copying by any person during normal office hours.	
22	SECTION 2. NON-RESTRICTED EXPENDITUR	E CATEGORIES. Expenditure of funds
23	appropriated by the ordinance shall not be restricted by the	
24	major categories of expenditures (Personal Services, Su	
25	Outlays) except for funds appropriated for personnel sa	
26 27	Personnel expenditures shall not exceed in the annual bu	dget or an amendment thereto.
28		PECIFIED FUND. No expenditure of funds shall
29 30	be made from any funds other than the funds specified in	this ordinance, or an amendment thereto.
31		es between the various funds of the County or
32	between the four major categories of expenditures (F	
33	Charges, and Capital Outlays) shall be made only with	
34	Court. Provided, however, all transfers budgeted for	in the annual budget shall be exempt from the
35	provisions of this section.	
36		D. ITO
37	SECTION 5. MAXIMUM APPROPRIATION AMO	JN18.
38	#1000 – GENERAL FUND:	000/ - 46 600 760 97
39 40	Total projected revenues: \$7,356,400.97 Amount appropriated: \$6,594,311.18	- 9076 - \$0,020,700.87
41	Transfer out \$155,791.24 to Recorder C	oet Fund #3006
42	Transfer out \$111,887.55 to County Det	
43	Transfer out \$130,061.98 to 911 Emerge	
44	Transfer out \$15,352.67 to Public Defer	
45	Transfer in \$100,000.00 from General R	
46	Transfer in \$65,436.99 from County Ro	
47	Transfer in \$35,453.69 from Solid Wast	
48	Transfer in \$36,000.00 from Jones Mill	Industrial Park Fund #3404
49	#1001 – GENERAL RESERVE FUNI	
50	Total projected revenues: \$3,457,309.82	- 90% = \$3,111,578.84
51	Amount appropriated: \$100,000.00	. 1.//1000
52	Transfer out \$100,000.00 to General Fu	
53	#1005 – CORONAVIRUS RELIEF F	
54 55	Total projected revenues: \$500.00 - 100	∆0 — ⊅2∩∩ ∙ ∩∩
55 56	Amount appropriated: \$25,000.00	
50		

	WARE A DRIVEN DELIVER OF A CHARLES HITELD
57	#1006 – ARPA REVENUE REPLACEMENT FUND:
58	Total projected revenues: \$0.00 - 90% = \$0.00
59	Amount appropriated: \$116,876.48
60	#1007 – LOCAL ASSISTANCE & TRIBAL CONSISTENCY FUND
61	Total projected revenues: \$200.00 - 100% = \$200.00
62	Amount appropriated: \$0.00
63	#2000 – COUNTY ROAD FUND:
64	Total projected revenues: \$3,607,253.81 - 90% = \$3,246,528.43
65	Amount appropriated: \$3,222,532.19 Transfer out \$65,436.99 to General Fund #1000
66 67	#2003 – ADDITIONAL MOTOR FUEL TAX (ACT 416 of 2019):
68	Total projected revenues: \$194,095.38 - 90% = \$174,685.84
69	Amount appropriated: \$174,685.84
70	#2802 – ROAD CONSTRUCTION ½ CENT SALES TAX FUND:
71	Total projected revenues: \$1,479,301.63 - 90% = \$1,331,371.47
72	Amount appropriated: \$1,100,000.00
73	#2803 – COUNTY ROAD BRIDGE PROJECT FUND:
74	Total projected revenues: \$97,314.46 - 90% = \$87,583.01
7 4 75	Amount appropriated: \$0.00
76	#3000 – TREASURER'S AUTOMATION FUND:
70 77	Total projected revenues: \$255,574.57 - 90% = \$230,017.11
78	Amount appropriated: \$31,300.00
79 79	#3001 – COLLECTOR'S AUTOMATION FUND:
80	Total projected revenues: \$354,157.43 - 90% = \$318,741.69
81	Amount appropriated: \$100,500.00
82	#3002 – CIRCUIT COURT AUTOMATION FUND:
83	Total projected revenues: \$31,483.45 - 90% = \$28,335.11
84	Amount appropriated: \$28,335.11
85	#3004 - ASSESSOR'S AMENDMENT No. 79 FUND:
86	Total projected revenues: \$57,711.18 - 90% = \$51,940.06
87	Amount appropriated: \$19,800.00
88	#3005 – COUNTY CLERK'S COST FUND:
89	Total projected revenues: \$22,381.55 - 90% = \$20,143.40
90	Amount appropriated: \$15,000.00
91	#3006 – RECORDERS COST FUND:
92	Total projected revenues: $$208,375.56 - 90\% = $187,538.00$
93	Amount appropriated: \$187,538.00
94	Transfer in \$155,791.24 from General Fund #1000
95	#3008 - COUNTY LIBRARY FUND:
96	Total projected revenues: \$857,917.44 - 90% = \$772,125.70
97	Amount appropriated: \$760,807.51
98	#3009 – SOLID WASTE FUND:
99	Total projected revenues: $2,840,000.00 - 90\% = 2,556,000.00$
100	Amount appropriated: \$2,379,636.00
101	Transfer out \$35,453.69 to General Fund #1000
102	#3012 – CHILD SUPPORT COST FUND:
103	Total projected revenues: $$10,011.56 - 90\% = $9,010.40$
104	Amount appropriated: \$2,400.00
105	#3015 – DRUG CONTROL FUND:
106	Total projected revenues: $$4,500.00 - 100\% = $4,500.00$
107	Amount appropriated: \$4,500.00
108	#3016 – BREATHALYZER FUND:
109	Total projected revenues: $$4,276.20 - 90\% = $3,848.58$
110	Amount appropriated: \$3,848.58
111	#3018 - COUNTY DETENTION FACILITY FUND:
112	Total projected revenues: $$71,236.05 - 90\% = $64,112.45$

113	Amount appropriated: \$64,112.45
114	Transfer in \$111,887.55 from General Fund #1000
115	#3019 – BOATING SAFETY FUND (OES):
116	Total projected revenues: \$30,832.73 - 90% = \$27,749.46
117	Amount appropriated: \$5,000.00
118	#3020 – EMERGENCY 911 FUND:
119	Total projected revenues: \$873,355.14 - 90% = \$786,019.63
120	Amount appropriated: \$786,019.63
121	Transfer in \$130,061.98 from General Fund #1000
122	#3022 – EMERGENCY VEHICLE FUND:
123	Total projected revenues: $$21,323.28 - 90\% = $19,190.95$
124	Amount appropriated: \$19,190.95
125	#3024 – PUBLIC DEFENDER FUND:
126	Total projected revenues: \$47,180.37 - 90% = \$42,462.33
127	Amount appropriated: \$42,462.33
128	Transfer in \$15,352.67 from General Fund #1000
129	#3025 – VICTIM WITNESS FUND:
130	Total projected revenues: \$25,000.00 - 100% = \$25,000.00
	1 3
131	Amount appropriated: \$25,000.00
132	#3028 – ADULT DRUG COURT FUND:
133	Total projected revenues: $$15,266.42 - 90\% = $13,739.78$
134	Amount appropriated: \$13,739.78
135	#3031 – CIRCUIT COURT JUVENILE DIVISION FUND:
136	Total projected revenues: \$12,765.07 - 90% = \$11,488.56
137	Amount appropriated: \$11,488.56
138	#3032 – JUVENILE COURT REPRESENTATION FUND:
139	Total projected revenues: $$22,675.07 - 90\% = $20,407.56$
140	Amount appropriated: \$20,407.56
141	#3039 – CIRCUIT CLERK COMMISSIONER'S FEE FUND:
142	Total projected revenues: $$1,372.06 - 90\% = $1,234.85$
143	Amount appropriated: \$1,234.85
144	#3046 – AMERICAN RESCUE PLAN:
145	Total projected revenues: \$0.00 - 100% = \$0.00
146	Amount appropriated: \$0.00
147	#3400 - CIRCUIT COURT/SHERIFF AUTOMATION FUND:
148	Total projected revenues: \$50,919.17 - 90% = \$45,827.25
149	Amount appropriated: \$45,827.25
150	#3402 – HOSPITAL TAX FUND:
151	Total projected revenues: $$2,677,439.85 - 100\% = $2,677,439.85$
152	Amount appropriated: \$2,677,439.85
153	#3403 – PROJECT LIFESAVER FUND:
154	Total projected revenues: $$135.00 - 100\% = 135.00
155	Amount appropriated: \$0.00
156	#3404 – JONES MILL INDUSTRIAL PARK FUND:
157	Total projected revenues: \$715,429.19 - 90% = \$643,886.27
158	Amount appropriated: \$594,939.49
159	Transfer out \$36,000.00 to General Fund #1000
160	#3405 – SWA 5% RESERVE FUND:
161	Total projected revenues: \$1,617,609.25 - 90% = \$1,445,848.33
162	Amount appropriated: \$226,534.59
	#3408 – HAZARD MITIGATION PLAN FUND:
163	
164	Total projected revenues: \$0.00 - 100% = \$0.00
165	Amount appropriated: \$0.00
166	#3504 – JAG GRANT/LLEBG FUND:
167	Total projected revenues: $$0.00 - 100\% = 0.00
168	Amount appropriated: \$0.00

169	#3505 - WCAPDD GENERAL IMPROVEMENT GRANT FUND:
170	Total projected revenues: $$0.00 - 100\% = 0.00
171	Amount appropriated: \$0.00
172	#3506 – BULLET PROOF VEST GRANT FUND:
173	Total projected revenues: \$0.00 - 100% = \$0.00
174	Amount appropriated: \$0.00
175	#3507 - COURT SECURITY GRANT FUND:
176	Total projected revenues: $\$0.00 - 100\% = \0.00
177	Amount appropriated: \$0.00
178	#3525 – ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT:
179	Total projected revenues: \$0.00 - 100% = \$0.00
180	Amount appropriated: \$0.00
181	#3527 – FUN PARK GRANT FUND:
182	Total projected revenues: $$0.00 - 100\% = 0.00
183	Amount appropriated: \$0.00
184	#3531 – INDUSTRIAL PARK EDA GRANT FUND:
185	Total projected revenues: $$0.00 - 100\% = 0.00
186	Amount appropriated: \$0.00
187	#3532 – LIBRARY GRANT FUND:
188	Total projected revenues: $$0.00 - 100\% = 0.00
189	Amount appropriated: \$0.00
190	#3533 – ADEM GRANT FUND:
191	Total projected revenues: \$0.00 - 100% = \$0.00
192	Amount appropriated: \$0.00
193	#3534 – ARDOT/HIGHWAY SAFETY SUBGRANT FUND:
194	Total projected revenues: \$0.00 - 100% = \$0.00
195	Amount appropriated: \$0.00 #4800 - ENERGY EFFICIENCY BOND FUND:
196	
197	Total projected revenues: $$42,855.00 - 100\% = $42,855.00$
198	Amount appropriated: \$42,855.00
199	
200	SECTION 6. If any provision of this ordinance or the application thereof to any person or circumstance
201	is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can
202	be given effect without the invalid provisions or applications, and to this end, the provisions of this
203	ordinance are declared to be severable.
204	
205	SECTION 7. It is determined that it is in the best interest of Hot Spring County for the protection and
206	safety to make these appropriations, and this ordinance shall become fully effective after passage and
207	publication as declared by state law.
208	· 6.
209	Passed and adopted this 2 day of
210	
211	
212	
213	Oh. " I a see the see that the
214	Dennis Thornton, County Judge
215	
216	
217	
	Attact: To The state of the sta
218	Attest:
219	Patty Griggs, County Clerk
	TRUOD TRUOD

county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2022 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Loretta Green 1415 West Third Street Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 300,00 per diem (regular meeting)

Thank you for your help,

Loretta Green Receptionist Association of Arkansas Counties P. 501.372.7550 F. 501.372.0611

