

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	COUNTY JUDGE		30,500.00
0101	ADMINISTRATIVE ASSISTANT		36,151.00
0102	COUNTY ATTORNEY		22,760.00
0500	PART TIME		13,800.00
Total Salaries			103,211.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	89,411.00
1002	Salaries, Part Time.....	13,800.00
1006	Social Security Matching.....	8,721.33
1008	Noncontributory Retirement.....	15,811.93
1009	Health Insurance.....	10,050.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		138,194.26

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,400.00
2002	Small Equipment.....	1,200.00
Total Supplies		2,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	4,000.00
3009	Other Professional Services.....	1,500.00
3020	Telephone and Fax - Landline.....	4,000.00
3021	Postage.....	300.00
3030	Travel.....	600.00
3090	Dues and Memberships.....	7,500.00
3094	Meals and Lodging.....	4,200.00
Total Other Charges		22,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5005	Lease Purchase Principal.....	1,500.00
Total		1,500.00
Dept 0100 Total Budget		164,394.26

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	COUNTY CLERK		56,000.00
0101	CHIEF DEPUTY		36,151.00
0102	DEPUTY CLERK		31,200.00
0103	DEPUTY CLERK		31,720.00
0104	DEPUTY CLERK		31,200.00
0500	PART TIME CLERK		3,000.00
Total Salaries			189,271.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	186,271.00
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	15,993.40
1008	Noncontributory Retirement.....	28,996.32
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	250.00
1011	Unemployment Compensation.....	150.00
Total Personnel Services		268,160.72

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,600.00
Total Supplies		5,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,000.00
3020	Telephone and Fax - Landline.....	12,800.00
3021	Postage.....	3,000.00
3030	Travel.....	750.00
3040	Advertising and Publications.....	8,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	750.00
3102	Computer Software, Support, and Maintenance Agreement.....	26,000.00
Total Other Charges		57,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,500.00
Total Capital Outlay		1,500.00
Dept 0101 Total Budget		333,060.72 =====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	CIRCUIT CLERK		56,000.00
0101	CHIEF DEPUTY CIRCUIT CLER		36,151.00
0102	DEPUTY CLERK-CHARLESTON		32,074.00
0103	DEPUTY CLERK-OZARK		31,200.00
0104	DEPUTY CLERK-OZARK		31,200.00
0105	DEPUTY CLERK-OZARK		31,200.00
0106	PART TIME DEPUTY CLERK		0.00
Total Salaries			217,825.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	217,825.00
1006	Social Security Matching.....	18,406.21
1008	Noncontributory Retirement.....	33,370.79
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	250.00
Total Personnel Services		310,352.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	9,000.00
3021	Postage.....	700.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	16,000.00
Total Other Charges		27,200.00
Dept 0102 Total Budget		340,552.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	TREASURER		56,000.00
0101	CHIEF DEPUTY TREASURER		36,151.00
0102	DEPUTY TREASURER		31,512.00
Total Salaries			123,663.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	123,663.00
1006	Social Security Matching.....	10,449.52
1008	Noncontributory Retirement.....	18,945.17
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		173,407.69

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,800.00
2002	Small Equipment.....	500.00
Total Supplies		<hr/> 3,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	4,800.00
3021	Postage.....	650.00
3040	Advertising and Publications.....	1,000.00
3090	Dues and Memberships.....	1,100.00
3102	Computer Software, Support, and Maintenance Agreement.....	31,000.00
Total Other Charges		<hr/> 38,550.00
Dept 0103 Total Budget		<hr/> 215,257.69 =====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	COLLECTOR		56,000.00
0101	CHIEF DEPUTY COLLECTOR		36,151.00
0102	DEPUTY COLLECTOR		31,450.00
0103	DEPUTY COLLECTOR		31,200.00
Total Salaries			154,801.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	154,801.00
1006	Social Security Matching.....	13,080.68
1008	Noncontributory Retirement.....	23,715.51
1009	Health Insurance.....	26,800.00
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	150.00
Total Personnel Services		218,747.19

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,500.00
Total Supplies		8,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	11,500.00
3030	Travel.....	1,300.00
3040	Advertising and Publications.....	10,000.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	600.00
3102	Computer Software, Support, and Maintenance Agreement.....	29,000.00
Total Other Charges		60,900.00
Dept 0104 Total Budget		288,147.19
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	ASSESSOR		56,000.00
0101	CHIEF DEPUTY ASSESSOR		36,151.00
0102	DEPUTY ASSESSOR-CHARLESTO		31,200.00
0103	DEPUTY ASSESSOR-OZARK		31,200.00
0104	DEPUTY ASSESSOR-OZARK		31,200.00
0105	DEUPTY ASSESSOR-OZARK		0.00
0500	PART TIME ASSESSOR		10,000.00
Total Salaries			195,751.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	185,751.00
1002	Salaries, Part Time.....	10,000.00
1006	Social Security Matching.....	16,540.96
1008	Noncontributory Retirement.....	29,989.05
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	850.00
1011	Unemployment Compensation.....	250.00
Total Personnel Services		276,881.01

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	500.00
<hr/>		
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	10,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	5,000.00
3030	Travel.....	6,000.00
3040	Advertising and Publications.....	800.00
3060	Utilities - Electricity.....	1,900.00
3062	Utilities - Water.....	250.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	3,000.00
3100	Other Miscellaneous.....	400.00
3101	Training and Education.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	56,616.00
<hr/>		
Total Other Charges		97,466.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,000.00
<hr/>		
Total Capital Outlay		6,000.00
<hr/>		
Dept 0105 Total Budget		386,347.01
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
500	EQUALIZATION BOARD		3,000.00
Total Salaries			3,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	253.50
1008	Noncontributory Retirement.....	459.60
Total Personnel Services		3,713.10

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3030	Travel.....	150.00
3100	Other Miscellaneous.....	150.00
Total Other Charges		300.00
Dept 0106 Total Budget		4,013.10
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	QUORUM COURT		54,000.00
Total Salaries			54,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	54,000.00
1003	Extra Help.....	1,200.00
1006	Social Security Matching.....	4,664.40
1008	Noncontributory Retirement.....	8,272.80
1009	Health Insurance.....	14,000.00
1010	Workmen's Compensation.....	100.00
Total Personnel Services		82,237.20

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3005	Special Legal.....	100.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	450.00
3094	Meals and Lodging.....	300.00
Total Other Charges		1,850.00
Dept 0107 Total Budget		84,087.20

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	PT - CHARLESTON MAINTENAN		10,000.00
0101	COURTHOUSE MAINT - OZARK		36,442.00
0500	Courthouse Maintenance		10,000.00
Total Salaries			56,442.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	36,442.00
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	4,769.35
1008	Noncontributory Retirement.....	8,646.91
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	1,250.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		77,908.26

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2003	Janitorial Supplies.....	10,000.00
2006	Clothing and Uniforms.....	500.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2020	Building Materials and Supplies.....	12,000.00
2023	Parts and Repairs.....	6,500.00
2024	Maintenance and Service Contracts.....	8,000.00
Total Supplies		44,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,500.00
3020	Telephone and Fax - Landline.....	600.00
3052	Fire and Extended Coverage.....	105,000.00
3053	Fleet Liability.....	979.00
3060	Utilities - Electricity.....	28,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities - Water.....	2,800.00
3063	Utilities - Waste Disposal.....	12,000.00
Total Other Charges		161,879.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment (other than vehicles).....	7,500.00
Total Capital Outlay		7,500.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0108 Total Budget		291,787.26

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
002	ELECTION WORK - CLERK		15,000.00
0100	POLL WORKER		20,000.00
0101	ELECTION COMMISSIONER		15,000.00
0102	ELECTION COORDINATOR		31,200.00
Total Salaries			81,200.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	31,200.00
1002	Salaries, Part Time.....	50,000.00
1006	Social Security Matching.....	6,861.40
1008	Noncontributory Retirement.....	12,439.84
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	50.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		107,301.24

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2024	Maintenance and Service Contracts.....	3,000.00
Total Supplies		4,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3021	Postage.....	5,000.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	3,000.00
3052	Fire and Extended Coverage.....	1,500.00
3094	Meals and Lodging.....	600.00
3100	Other Miscellaneous.....	500.00
3101	Training and Education.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	50,000.00
Total Other Charges		63,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0109 Total Budget		174,601.24

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	19,000.00
Total Supplies		19,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	115,000.00
Total Capital Outlay		115,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	12,207.00
Total		12,207.00
Dept 0111 Total Budget		146,207.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
Total Other Charges		<hr/> 2,000.00
Dept 0160 Total Budget		<hr/> 2,000.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget
		2024



<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0161 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0162
 Grants-In-Aid -FC Soil Beaver
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0162 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget
		<u>2024</u>

<u>Line</u>	<u>Description</u>	Budget
		<u>2024</u>

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0163
 Reappraisal Property
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3008	Property Reappraisal.....	116,800.00
Total Other Charges		116,800.00
Dept 0163 Total Budget		116,800.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0300
Cobra Insurance
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

	Total Personnel Services	
--	--------------------------	--

	Dept 0300 Total Budget	0.00
--	------------------------	------

=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF		59,000.00
0101	DEPUTY SHERIFF		32,802.00
0102	C.I.D.		41,886.00
0103	LIEUTENANT		50,000.00
0104	DEPUTY SHERIFF		35,584.00
0105	DEPUTY SHERIFF		32,802.00
0106	DEPUTY SHERIFF		32,802.00
0107	CHIEF DEPUTY		55,000.00
0108	DEPUTY SHERIFF		32,802.00
0109	DEPUTY SHERIFF		33,800.00
0110	BAILIFF		32,802.00
0112	BAILIFF		32,802.00
0113	SERGEANT		40,334.00
0114	SERGEANT		40,334.00
0500	PART TIME DEPUTY SHERIFF		26,079.00
0501	SKILLS PAY		14,400.00
Total Salaries			593,229.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	567,150.00
1002	Salaries, Part Time.....	26,079.00
1006	Social Security Matching.....	50,127.85
1008	Noncontributory Retirement.....	90,882.68
1009	Health Insurance.....	93,800.00
1010	Workmen's Compensation.....	9,000.00
1011	Unemployment Compensation.....	2,500.00
Total Personnel Services		839,539.53

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	10,000.00
2007	Fuels, Oils, and Lubricants.....	84,000.00
2008	Tires and Tubes.....	12,000.00
2020	Building Materials and Supplies.....	1,000.00
2023	Parts and Repairs.....	15,000.00
2024	Maintenance and Service Contracts.....	8,000.00
<hr/>		
Total Supplies		141,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,000.00
3020	Telephone and Fax - Landline.....	8,500.00
3021	Postage.....	2,500.00
3030	Travel.....	2,000.00
3040	Advertising and Publications.....	1,000.00
3053	Fleet Liability.....	16,113.00
3093	Miscellaneous Law Enforcement.....	4,000.00
3094	Meals and Lodging.....	2,000.00
3101	Training and Education.....	6,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,000.00
<hr/>		
Total Other Charges		59,113.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	1,000.00
4004	Machinery and Equipment.....	35,000.00
<hr/>		
Total Capital Outlay		36,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	40,290.00
<hr/>		
Total		40,290.00
<hr/>		
Dept 0400 Total Budget		1,115,942.53
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0401
Circuit Court-Patterson
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0401
 Circuit Court-Patterson
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
2002	Small Equipment.....	50.00
Total Supplies		350.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	150.00
3020	Telephone and Fax - Landline.....	320.00
3021	Postage.....	40.00
3092	Jurors and Witnesses.....	2,000.00
3101	Training and Education.....	200.00
Total Other Charges		2,710.00
Dept 0401 Total Budget		3,060.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0402
Circuit Court-Dunham
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0402
 Circuit Court-Dunham
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,000.00
3021	Postage.....	500.00
3090	Dues and Memberships.....	1,000.00
3092	Jurors and Witnesses.....	10,500.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		17,000.00
Dept 0402 Total Budget		18,000.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0406
Chancery Court-McCain
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Total Personnel Services		
--------------------------	--	--

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0406
 Chancery Court-McCain
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	200.00
2024	Maintenance and Service Contracts.....	100.00
		<hr/>
Total Supplies		800.00
		<hr/>
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	650.00
3060	Utilities - Electricity.....	500.00
3090	Dues and Memberships.....	100.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
		<hr/>
Total Other Charges		1,750.00
		<hr/>
Dept 0406 Total Budget		2,550.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0409
Ozark District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0409
Ozark District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0409 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0410
 Charleston District Court
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	50,000.00
Total Other Charges		50,000.00
Dept 0410 Total Budget		50,000.00
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0411
 STATE DISTRICT COURT 7
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1000	CHIEF CLERK OZARK		41,620.00
1001	ALTUS CLERK		37,108.00
1002	DEPUTY CLERK		34,112.00
1003	DEPUTY CLERK		34,112.00
1004	CHARLESTON CLERK		10,000.00
1005	DEPUTY CLERK		34,112.00
1006	DEPUTY CLERK		34,112.00
Total Salaries			225,176.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	225,176.00
1002	Salaries, Part Time.....	1,000.00
1005	Overtime and Other Premium Compensation.....	5,695.79
1006	Social Security Matching.....	19,593.17
1008	Noncontributory Retirement.....	35,522.76
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	500.00
1012	Other Fringe Benefits.....	10,000.00
Total Personnel Services		337,837.72

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0411
 STATE DISTRICT COURT 7
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	500.00
<hr/>		
Total Supplies		13,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,000.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	2,000.00
3030	Travel.....	2,000.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	2,000.00
3094	Meals and Lodging.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	20,500.00
<hr/>		
Total Other Charges		52,900.00
<hr/>		
Dept 0411 Total Budget		404,237.72

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0414
Juvenile Court (Coker)
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0414
 Juvenile Court (Coker)
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	680.00
2024	Maintenance and Service Contracts.....	400.00
Total Supplies		1,080.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,109.00
3020	Telephone and Fax - Landline.....	1,925.00
3021	Postage.....	165.00
3100	Other Miscellaneous.....	250.00
Total Other Charges		3,449.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0414 Total Budget		5,529.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	JUVENILE OFFICER-INTAKE		36,712.00
0101	JUVENILE OFFICER-PROBATIO		35,548.00
Total Salaries			72,260.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	72,260.00
1006	Social Security Matching.....	6,105.97
1008	Noncontributory Retirement.....	11,070.23
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	1,500.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		104,536.20

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	2,400.00
3030	Travel.....	1,100.00
3090	Dues and Memberships.....	150.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		24,650.00
Dept 0415 Total Budget		131,186.20

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	OFFICE MANAGER		38,647.00
0101	LEGAL ASSISTANT		36,151.00
0102	LEGAL SECRETARY		31,200.00
500	PART TIME PROS. ATTORNEY		9,220.00
Total Salaries			115,218.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	105,998.00
1002	Salaries, Part Time.....	9,220.00
1006	Social Security Matching.....	9,735.92
1008	Noncontributory Retirement.....	17,651.40
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		163,055.32

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,700.00
Total Supplies		3,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	40,000.00
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	600.00
3030	Travel.....	125.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	600.00
Total Other Charges		45,325.00
Dept 0416 Total Budget		212,080.32

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	9,200.00
Total Transfers Out		9,200.00
Dept 0417 Total Budget		9,200.00
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JAIL ADMINISTRATOR		42,000.00
0101	SERGEANT		33,509.00
0102	SERGEANT		33,509.00
0103	JAILER		31,221.00
0104	JAILER		31,221.00
0105	JAILER		31,221.00
0106	LIEUTENANT		38,000.00
0108	JAILER		31,221.00
0109	JAILER		31,221.00
0110	JAILER		31,221.00
0113	JAILER		31,221.00
0500	PART TIME JAIL		25,230.00
Total Salaries			390,795.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	365,565.00
1002	Salaries, Part Time.....	25,230.00
1006	Social Security Matching.....	33,867.18
1008	Noncontributory Retirement.....	61,401.79
1009	Health Insurance.....	73,700.00
1010	Workmen's Compensation.....	12,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		572,763.97

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	3,000.00
2003	Janitorial Supplies.....	5,000.00
2005	Food.....	25,500.00
2006	Clothing and Uniforms.....	5,000.00
2020	Building Materials and Supplies.....	2,000.00
2023	Parts and Repairs.....	2,000.00
2024	Maintenance and Service Contracts.....	2,500.00
2029	Small Tools.....	100.00
<hr/>		
Total Supplies		50,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	16,000.00
3021	Postage.....	2,000.00
3030	Travel.....	1,000.00
3061	Utilities - Gas.....	15,000.00
3062	Utilities - Water.....	7,000.00
3063	Utilities - Waste Disposal.....	2,600.00
3093	Miscellaneous Law Enforcement.....	1,000.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	2,000.00
<hr/>		
Total Other Charges		54,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0418 Total Budget		677,463.97

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CORONER		0.00
0101	PT - DEPUTY CORONER-CHARL		6,916.00
0102	PT - DEPUTY CORONER-OZARK		9,000.00
1001	CORONER		21,000.00
Total Salaries			36,916.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	21,000.00
1002	Salaries, Part Time.....	15,916.00
1003	Extra Help.....	1,000.00
1006	Social Security Matching.....	3,027.80
1008	Noncontributory Retirement.....	5,336.26
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		46,415.06

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,600.00
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	500.00
2006	Clothing and Uniforms.....	1,000.00
Total Supplies		6,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	500.00
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	1,000.00
3021	Postage.....	400.00
3030	Travel.....	1,150.00
3090	Dues and Memberships.....	150.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		4,200.00
Dept 0419 Total Budget		56,715.06

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0460
 Ozark School Resource Officer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	SCHOOL RESOURCE OFFICER		41,031.00
Total Salaries			41,031.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	41,031.00
1006	Social Security Matching.....	3,467.12
1011	Unemployment Compensation.....	50.00
Total Personnel Services		44,548.12
Dept 0460 Total Budget		44,548.12
=====		

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0461
BONDS & FINES
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



Total Personnel Services		
--------------------------	--	--

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0461
BONDS & FINES
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0461 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	COORDINATOR		38,127.00
Total Salaries			38,127.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	38,127.00
1006	Social Security Matching.....	3,221.73
1008	Noncontributory Retirement.....	5,841.06
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	2,000.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		55,989.79

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	4,900.00
2005	Food.....	1,000.00
2007	Fuels, Oils, and Lubricants.....	5,500.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	7,000.00
Total Supplies		20,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	100.00
3040	Advertising and Publications.....	1,000.00
3053	Fleet Liability.....	1,264.00
3073	Lease - Machinery and Equipment.....	1,600.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	700.00
3100	Other Miscellaneous.....	100.00
3101	Training and Education.....	1,000.00
Total Other Charges		9,064.00
Dept 0500 Total Budget		85,953.79 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0501
Dispatch
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

Total Personnel Services		
--------------------------	--	--

Dept 0501 Total Budget		0.00
------------------------	--	------

=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0551 Total Budget		<hr/> 20,000.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0552
Flood Plain Management
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0552
 Flood Plain Management
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	315.00
Total Supplies		315.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	60.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	175.00
Total Other Charges		335.00
Dept 0552 Total Budget		650.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0600 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	875.00
Total Other Charges		<hr/> 875.00
Dept 0602 Total Budget		<hr/> 875.00 =====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	PT -VETERAN SERVICE OFFIC		14,102.00
Total Salaries			14,102.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	14,102.00
1006	Social Security Matching.....	1,191.62
1008	Noncontributory Retirement.....	2,160.43
1010	Workmen's Compensation.....	30.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		17,584.05

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
Total Supplies		300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	400.00
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	150.00
3030	Travel.....	800.00
3040	Advertising and Publications.....	50.00
3090	Dues and Memberships.....	15.00
Total Other Charges		3,015.00
Dept 0800 Total Budget		20,899.05

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0801
Agri-Extension Service
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	1,800.00
Total Personnel Services		1,800.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0801
 Agri-Extension Service
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	46,084.00
3020	Telephone and Fax - Landline.....	4,500.00
3063	Utilities - Waste Disposal.....	800.00
3100	Other Miscellaneous.....	51.00
Total Other Charges		51,435.00
Dept 0801 Total Budget		53,235.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0803
 Dept of Human Services
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3095	Paupers and Welfare.....	1.00
Total Other Charges		1.00
Dept 0803 Total Budget		1.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	GRAVES SERVICE		17,015.00
Total Salaries			17,015.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	17,015.00
1006	Social Security Matching.....	1,437.77
1008	Noncontributory Retirement.....	2,606.70
1009	Health Insurance.....	3,350.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		24,459.47

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2007	Fuels, Oils, and Lubricants.....	200.00
Total Supplies		200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3071	Rent - Machinery and Equipment.....	2,000.00
Total Other Charges		2,000.00
Dept 0851 Total Budget		26,659.47
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0852 Total Budget		<hr/> 1.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0853
Retiree's Health Insurance
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



	Total Personnel Services	
--	--------------------------	--



	Dept 0853 Total Budget	0.00
--	------------------------	------

=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0100
COVID
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0100
COVID
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0109
CORONAVIRUS RELIEF FUND
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0109
CORONAVIRUS RELIEF FUND
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0109 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Coronavirus relief
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Coronavirus relief
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0113
COROMAVIRUS RELIEF
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0113
COROMAVIRUS RELIEF
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0113 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0301
CORONAVIRUS RELIEF FUND
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0301
 CORONAVIRUS RELIEF FUND
 FUND : (1005) Coronavirus Relif Fund

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4006	Construction In Progress.....	134,797.08
Total Capital Outlay		134,797.08
Dept 0301 Total Budget		134,797.08

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0418
Jail
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services

Dept 0418 Total Budget 0.00
=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
Coronavirus Relief Fund
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0500
 Coronavirus Relief Fund
 FUND : (1005) Coronavirus Relif Fund

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0500 Total Budget		25,000.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0553
Covid Relief
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0553
Covid Relief
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0553 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0112

ARPA

FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0112
 ARPA
 FUND : (1006) ARPA Revenue Replacement Fund

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	811,080.75
Total Capital Outlay		811,080.75
Dept 0112 Total Budget		811,080.75

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0301

ARPA

FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0301

ARPA

FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4006	Construction In Progress.....	540,512.46
Total Capital Outlay		<hr/> 540,512.46
Dept 0301 Total Budget		<hr/> 540,512.46 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
ARPA Revenue Replacement Fund
FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
ARPA Revenue Replacement Fund
FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0551

ARPA

FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0551

ARPA

FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0551 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0850
ARPA Revenue Replacement Fund
FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0850
ARPA Revenue Replacement Fund
FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0850 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0301

LATC

FUND : (1007) Local Assistance Tribal Consistency Fund (LATC Fund)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0301

LATC

FUND : (1007) Local Assistance Tribal Consistency Fund (LATC Fund)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	11,325.95
Total Other Charges		<hr/> 11,325.95
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4006	Construction In Progress.....	702,347.49
Total Capital Outlay		<hr/> 702,347.49
Dept 0301 Total Budget		<hr/> 713,673.44
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0500 Total Budget		0.00
=====		

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0105 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0500 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0418
 Jail
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

PCN	Title	Grade	Current Annual Salary
0100	JAILER		31,221.00
0101	JAILER		31,221.00
0102	JAILER		31,221.00
0103	CLERK		31,221.00
Total Salaries			124,884.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	124,884.00
1006	Social Security Matching.....	10,552.70
1008	Noncontributory Retirement.....	19,132.23
1009	Health Insurance.....	26,800.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		181,568.93

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0418
 Jail
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3060	Utilities - Electricity.....	45,000.00
Total Other Charges		45,000.00
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0418 Total Budget		226,568.93

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
001	COUNTYJUDGE		30,500.00
0100	FOREMAN		37,836.00
0101	ROAD DEPT		34,030.00
0102	ROAD DEPT		33,925.00
0103	ROAD DEPT		36,879.00
0104	ROAD DEPT		34,112.00
0105	ROAD DEPT		34,112.00
0106	ROAD DEPT		35,048.00
0107	ROAD DEPT		33,072.00
0108	ROAD DEPT		34,030.00
0109	ROAD DEPT		35,423.00
0110	ROAD DEPT		35,631.00
0111	ROAD DEPT		34,029.00
0112	ROAD DEPT		35,672.00
0113	ROAD DEPT		33,072.00
0114	ROAD DEPT		34,591.00
0115	ROAD DEPT		36,047.00
0116	ROAD DEPT		33,072.00
0117	ROAD DEPT		34,030.00
0118	ROAD DEPT		34,050.00
0119	FOREMAN		41,767.00
0121	1/2 ROAD DEPT 1/2 GRAVES		17,961.00
0122	ROAD DEPT		34,029.00
0500	PART TIME		38,800.00
Total Salaries			821,718.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	782,918.00
1002	Salaries, Part Time.....	38,800.00
1006	Social Security Matching.....	69,435.17
1008	Noncontributory Retirement.....	125,887.20
1009	Health Insurance.....	147,400.00
1010	Workmen's Compensation.....	22,000.00
1011	Unemployment Compensation.....	2,000.00
Total Personnel Services		1,188,440.37

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
2002	Small Equipment.....	2,500.00
2003	Janitorial Supplies.....	500.00
2006	Clothing and Uniforms.....	2,000.00
2007	Fuels, Oils, and Lubricants.....	240,000.00
2008	Tires and Tubes.....	55,000.00
2020	Building Materials and Supplies.....	2,000.00
2023	Parts and Repairs.....	259,000.00
2025	Asphalt.....	310,000.00
2026	Culvert and Pipe.....	150,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2029	Small Tools.....	2,000.00
2030	Concrete.....	5,000.00
2031	Bridges and Steel.....	5,000.00
Total Supplies		1,286,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	10,000.00
3004	Engineeting and Architectural.....	500.00
3009	Other Professional Services.....	60,000.00
3020	Telephone and Fax - Landline.....	4,800.00
3052	Fire and Extended Coverage.....	8,351.99
3053	Fleet Liability.....	30,325.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	900.00
3071	Rent - Machinery and Equipment.....	50,000.00
Total Other Charges		172,376.99
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	150,000.00
4005	Vehicles.....	75,000.00
Total Capital Outlay		225,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5005	Lease Purchase Principal.....	390,000.00
Total		390,000.00
Dept 0200 Total Budget		3,262,317.36
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0200

Highways & Streets

FUND : (2000) County Road

Budget

Line Description

2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0200
Bridges and Steel
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0200
Bridges and Steel
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2031	Bridges and Steel.....	180,000.00
Total Supplies		<hr/> 180,000.00
Dept 0200 Total Budget		<hr/> 180,000.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	304,000.00
Total Supplies		<u>304,000.00</u>
Dept 0200 Total Budget		<u>304,000.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0501 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0200 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0103
Treasurer's Office
FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Total Personnel Services

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0103
 Treasurer's Office
 FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	2,000.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,500.00
3030	Travel.....	300.00
3094	Meals and Lodging.....	900.00
Total Other Charges		11,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0103 Total Budget		23,700.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
500	PART TIME COLLECTOR'S AUT		20,000.00
Total Salaries			20,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	1,690.00
1008	Noncontributory Retirement.....	3,064.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		24,829.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	6,200.00
2002	Small Equipment.....	10,000.00
2022	Plumbing and Electrical.....	2,000.00
Total Supplies		18,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	500.00
3030	Travel.....	2,500.00
3073	Lease - Machinery and Equipment.....	1,500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	30,000.00
Total Other Charges		38,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	10,000.00
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		20,000.00
Dept 0104 Total Budget		101,529.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0401
Circuit Court - Patterson
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0401
 Circuit Court - Patterson
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	3,000.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	2,000.00
3090	Dues and Memberships.....	500.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		4,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0401 Total Budget		7,000.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0402
Circuit Court Auto - Dunham
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0402
 Circuit Court Auto - Dunham
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0402 Total Budget		500.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0406
Circuit Court Auto - McCain
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0406
 Circuit Court Auto - McCain
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,000.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	500.00
3090	Dues and Memberships.....	100.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		2,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0406 Total Budget		4,300.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0414
Circuit Court Auto - Coker
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0414
Circuit Court Auto - Coker
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	500.00
Total Supplies		<u>500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0414 Total Budget		<u>500.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,647.00
Total Supplies		<u>1,647.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0409 Total Budget		<u>1,647.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	15,000.00
Total Personnel Services		15,000.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0105
 Assessor's Office
 FUND : (3004) Assessor's Amendment 79 (26-26-310)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		5,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	3,500.00
Total Capital Outlay		3,500.00
Dept 0105 Total Budget		28,500.00 =====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) Co Clerk's Cost (21-6-413)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
		Budget
		2024
1003	Extra Help.....	3,840.00
1006	Social Security Matching.....	324.48
<hr/>		
Total Personnel Services		<u>4,164.48</u>

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) Co Clerk's Cost (21-6-413)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	250.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		5,750.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0101 Total Budget		17,914.48
		=====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost (21-6-306)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	DEPUTY CLERK		0.00
1002	PART TIME DEPUTY CIRCUIT		1,800.00
Total Salaries			1,800.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	1,800.00
1006	Social Security Matching.....	152.10
1008	Noncontributory Retirement.....	275.76
1011	Unemployment Compensation.....	15.00
Total Personnel Services		2,242.86

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost (21-6-306)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	500.00
3094	Meals and Lodging.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	24,000.00
Total Other Charges		26,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	9,798.00
Total Transfers Out		9,798.00
Dept 0102 Total Budget		39,540.86 =====

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	LIBRARIAN-OZARK		39,145.60
0101	CLERK- OZARK		32,988.80
0102	CLERK- OZARK		27,393.60
0103	CLERK-OZARK		27,393.60
0104	LIBRARIAN-CHARLESTON		45,614.40
0105	CLERK-CHARLESTON		28,038.40
0106	CLERK - CHARLESTON		27,393.60
0500	PT CLERK - CHARLESTON		41,090.40
0502	PT CLERK-CHARLESTON		
Total Salaries			269,058.40

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	227,968.00
1002	Salaries, Part Time.....	41,090.40
1003	Extra Help.....	4,000.00
1004	Contract Labor.....	2,500.00
1006	Social Security Matching.....	23,073.44
1008	Noncontributory Retirement.....	41,219.75
1009	Health Insurance.....	46,900.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		387,551.59

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line	Description	Budget 2024
Section 2: Supplies		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	7,500.00
2003	Janitorial Supplies.....	1,500.00
2020	Building Materials and Supplies.....	4,000.00
2022	Plumbing and Electrical.....	12,000.00
2024	Maintenance and Service Contracts.....	12,000.00
Total Supplies		45,000.00
Section 3: Other Charges		
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	20,000.00
3021	Postage.....	300.00
3030	Travel.....	8,000.00
3040	Advertising and Publications.....	28,000.00
3052	Fire and Extended Coverage.....	12,963.00
3060	Utilities - Electricity.....	14,000.00
3061	Utilities - Gas.....	3,700.00
3062	Utilities - Water.....	250.00
3063	Utilities - Waste Disposal.....	450.00
3090	Dues and Memberships.....	1,000.00
3096	County Matching Funds.....	10,500.00
3097	Tax Refunds.....	75,000.00
3101	Training and Education.....	28,000.00
Total Other Charges		206,163.00
Section 4: Capital Outlay		
4002	Buildings.....	10,000.00
Total Capital Outlay		10,000.00
Section 5: Transfers Out		
Section 6:		
Total		648,714.59
Dept 0600 Total Budget		648,714.59 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3012) Child Support Cost (9-10-109)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	1,000.00
Total Other Charges		1,000.00
Dept 0102 Total Budget		1,500.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0418

Jail

FUND : (3014) Communication Facility and Equip.

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0418

Jail

FUND : (3014) Communication Facility and Equip.

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	30,000.00
Total Other Charges		<hr/>
		30,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	80,000.00
Total Capital Outlay		<hr/>
		80,000.00
Dept 0418 Total Budget		<hr/>
		110,000.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0418

Jail

FUND : (3017) Special Co Jail Expenditure (16-17-129)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Total Personnel Services

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0418

Jail

FUND : (3017) Special Co Jail Expenditure (16-17-129)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2003	Janitorial Supplies.....	6,000.00
2005	Food.....	51,500.00
2022	Plumbing and Electrical.....	6,000.00
Total Supplies		<hr/> 73,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	3,500.00
Total Other Charges		<hr/> 3,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0418 Total Budget		<hr/> 77,000.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0504 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 550 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0550
 Boating Safety
 FUND : (3019) Co Emergency Rescue (27-101-111)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,700.00
2007	Fuels, Oils, and Lubricants.....	200.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		4,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3101	Training and Education.....	500.00
Total Other Charges		1,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0550 Total Budget		5,400.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	COMMUNICATIONS DIRECTOR		1,500.00
0500	PART TIME 911		15,480.00
Total Salaries			16,980.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	1,500.00
1002	Salaries, Part Time.....	15,480.00
1006	Social Security Matching.....	1,434.81
1008	Noncontributory Retirement.....	2,601.34
1011	Unemployment Compensation.....	50.00
Total Personnel Services		21,066.15

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	1,000.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	3,000.00
2020	Building Materials and Supplies.....	8,100.00
2023	Parts and Repairs.....	28,000.00
2024	Maintenance and Service Contracts.....	27,700.00
2029	Small Tools.....	600.00
Total Supplies		76,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	28,800.00
3021	Postage.....	100.00
3052	Fire and Extended Coverage.....	737.50
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		40,637.50
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	7,851.65
Total Transfers Out		7,851.65
Dept 0501 Total Budget		146,155.30

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	SUPERVISOR		38,127.00
0101	DISPATCHER		34,112.00
0102	DISPATCHER		34,112.00
0103	DISPATCHER		34,112.00
0104	DISPATCHER		34,112.00
0105	DISPATCHER		34,112.00
0106	DISPATCHER		34,112.00
0107	DISPATCHER		34,112.00
0108	DISPATCHER		34,112.00
0109	DISPATCHER		34,112.00
0110	DISPATCHER		34,112.00
0500	PART TIME DISPATCH		20,000.00
Total Salaries			399,247.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	379,247.00
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	33,736.37
1008	Noncontributory Retirement.....	61,164.64
1009	Health Insurance.....	73,700.00
1010	Workmen's Compensation.....	6,500.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		575,348.01

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	2,000.00
2006	Clothing and Uniforms.....	3,000.00
2020	Building Materials and Supplies.....	1,000.00
2024	Maintenance and Service Contracts.....	25,000.00
Total Supplies		34,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	5,000.00
3061	Utilities - Gas.....	3,300.00
3062	Utilities - Water.....	2,000.00
3063	Utilities - Waste Disposal.....	400.00
3094	Meals and Lodging.....	2,000.00
3101	Training and Education.....	4,500.00
Total Other Charges		18,200.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	4,500.00
Total Capital Outlay		4,500.00
Dept 0553 Total Budget		632,048.01

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

PCN	Title	Grade	Current Annual Salary
0100	DIRECTOR		61,714.00
0101	PARAMEDIC		36,670.40
0102	PARAMEDIC		37,128.00
0103	PARAMEDIC		36,670.40
0104	PARAMEDIC		37,024.00
0105	PARAMEDIC		36,670.40
0106	PARAMEDIC		36,670.40
0107	PARAMEDIC		37,128.00
0108	PARAMEDIC		36,670.40
0109	PARAMEDIC		36,816.00
0110	PARAMEDIC		36,920.00
0111	PARAMEDIC		36,816.00
0112	PARAMEDIC		36,670.00
0113	PARAMEDIC		36,816.00
0114	PARAMEDIC		36,670.40
0115	PARAMEDIC		36,670.40
0116	PARAMEDIC		36,670.40
0117	SHIFT LEAD		3,900.00
0118	PARAMEDIC		36,670.40
0119	PARAMEDIC		36,670.40
0120	PARAMEDIC		0.00
0500	PART TIME EMS		70,460.00
Total Salaries			798,096.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	727,636.00
1002	Salaries, Part Time.....	70,460.00
1005	Overtime and Other Premium Compensation.....	380,340.00
1006	Social Security Matching.....	97,014.11
1008	Noncontributory Retirement.....	175,888.31
1009	Health Insurance.....	134,000.00
1010	Workmen's Compensation.....	36,000.00
1011	Unemployment Compensation.....	1,500.00
Total Personnel Services		1,622,838.42

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
2002	Small Equipment.....	9,000.00
2003	Janitorial Supplies.....	2,750.00
2004	Medicine and Drugs.....	45,000.00
2006	Clothing and Uniforms.....	5,500.00
2007	Fuels, Oils, and Lubricants.....	78,000.00
2008	Tires and Tubes.....	5,000.00
2020	Building Materials and Supplies.....	500.00
2023	Parts and Repairs.....	40,000.00
2024	Maintenance and Service Contracts.....	57,500.00
Total Supplies		246,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	13,000.00
3020	Telephone and Fax - Landline.....	12,000.00
3021	Postage.....	200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3052	Fire and Extended Coverage.....	4,350.00
3053	Fleet Liability.....	18,698.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	4,000.00
3062	Utilities - Water.....	2,000.00
3090	Dues and Memberships.....	1,350.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	7,000.00
3101	Training and Education.....	3,000.00
Total Other Charges		77,698.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0301 Total Budget		1,952,286.42

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0321
EMS TRAINING
FUND : (3021) EMS (Co Ord 86-11)

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0321
EMS TRAINING
FUND : (3021) EMS (Co Ord 86-11)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0321 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender (17-19-301)

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender (17-19-301)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	900.00
Total Supplies		900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,501.60
3020	Telephone and Fax - Landline.....	1,800.00
3021	Postage.....	540.00
3022	Cell Phones and Pagers.....	1,200.00
3023	Internet Connection.....	900.00
3030	Travel.....	1,300.00
3060	Utilities - Electricity.....	900.40
3073	Lease - Machinery and Equipment.....	4,458.00
3100	Other Miscellaneous.....	1,500.00
Total Other Charges		19,100.00
Dept 0417 Total Budget		20,000.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0411
District Court Probation Fund
FUND : (3027) District Court Probation Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0411
 District Court Probation Fund
 FUND : (3027) District Court Probation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	7,500.00
Total Other Charges		7,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	9,000.00
Total Transfers Out		9,000.00
Dept 0411 Total Budget		16,500.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0406
Circuit Court-Drug Court McCain
FUND : (3028) Adult Drug Court

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0406
 Circuit Court-Drug Court McCain
 FUND : (3028) Adult Drug Court

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	2,500.00
3101	Training and Education.....	1,000.00
Total Other Charges		5,500.00
Dept 0406 Total Budget		5,500.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0414
Juvenile Probation
FUND : (3031) Juvenile Probation (16-13-326)

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0414
 Juvenile Probation
 FUND : (3031) Juvenile Probation (16-13-326)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
2002	Small Equipment.....	800.00
Total Supplies		1,550.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	650.00
3030	Travel.....	1,700.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,400.00
3102	Computer Software, Support, and Maintenance Agreement.....	600.00
Total Other Charges		5,950.00
Dept 0414 Total Budget		7,500.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0101 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0102
Circ Clerk Comm Fee
FUND : (3039) Circuit Clerk's Commissioner Fee

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0102
 Circ Clerk Comm Fee
 FUND : (3039) Circuit Clerk's Commissioner Fee

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	500.00
3021	Postage.....	500.00
Total Other Charges		1,000.00
Dept 0102 Total Budget		1,000.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0105

Assessor

FUND : (3042) Assessor's Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (3042) Assessor's Late Assessment Fee Fund

Line	Description	Budget 2024
Section 2: Supplies		
2020	Building Materials and Supplies.....	1,500.00
Total Supplies		1,500.00
Section 3: Other Charges		
Total Other Charges		
Dept 0105 Total Budget		1,500.00

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
American Rescue Plan
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
American Rescue Plan
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0301
AMERICAN RESUCE PLAN
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0301
 AMERICAN RESUCE PLAN
 FUND : (3046) American Rescue Plan Fund

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0301 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0850
ARPA
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0850

ARPA

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0850 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0300
Health Department
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

1004	Contract Labor.....	2,600.00
Total Personnel Services		2,600.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0300
 Health Department
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2003	Janitorial Supplies.....	1,000.00
2020	Building Materials and Supplies.....	500.00
Total Supplies		2,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,200.00
3021	Postage.....	300.00
3052	Fire and Extended Coverage.....	2,313.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	1,000.00
3063	Utilities - Waste Disposal.....	500.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		15,813.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0300 Total Budget		20,913.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0302
County Hospital
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0302
 County Hospital
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	100,000.00
3072	Lease - Land and Buildings.....	350,000.00
3096	County Matching Funds.....	25,000.00
3100	Other Miscellaneous.....	57,000.00
3101	Training and Education.....	8,000.00
Total Other Charges		540,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	710,404.00
Total Transfers Out		710,404.00
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	169,000.00
Total		169,000.00
Dept 0302 Total Budget		1,419,404.00

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0418
 Special Sales Tax
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	JAILER/FIRST RESPONDER		31,221.00
0102	JAILER/ FIRST RESPONDER		31,221.00
0103	JAILER/ FIRST RESPONDER		31,221.00
Total Salaries			93,663.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	93,663.00
1006	Social Security Matching.....	7,914.52
1008	Noncontributory Retirement.....	14,349.17
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		136,226.69
Dept 0418 Total Budget		136,226.69

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0850
Senior Citizens Center
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0850
 Senior Citizens Center
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2005	Food.....	56,000.00
2007	Fuels, Oils, and Lubricants.....	10,200.00
2008	Tires and Tubes.....	3,000.00
2023	Parts and Repairs.....	2,000.00
Total Supplies		<hr/> 71,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	4,500.00
3052	Fire and Extended Coverage.....	5,226.00
3053	Fleet Liability.....	4,554.00
Total Other Charges		<hr/> 14,280.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0850 Total Budget		<hr/> 85,480.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0116 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
FC-OZ Airport Grnats
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
FC-OZ Airport Grnats
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Section 6:		
<hr/>		
Total		
<hr/>		
Dept 0160 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Total Personnel Services

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	500,000.00
Total Other Charges		<hr/> 500,000.00
Dept 0160 Total Budget		<hr/> 500,000.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0803 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0500 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0602 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0551 Total Budget		0.00
=====		

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3508) County Clerk Grant

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	191.51
Total Other Charges		191.51
Dept 0101 Total Budget		191.51
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0105 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0116 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0116 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0421 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0600 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0160 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0551 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0116 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0116 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0301 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0551 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0300 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	Budget
		2024

<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0650 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0551 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Fire Departments
FUND : (3529) Watalula Volunteer Fire Dept Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0551
Fire Departments
FUND : (3529) Watalula Volunteer Fire Dept Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0551 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0102

Circuit Clerk

FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4003	Improvements Other Than Buildings.....	6,320.61
Total Capital Outlay		6,320.61
<hr/>		
Dept 0102 Total Budget		6,320.61
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0411
ALT DISPUTE RES GRANT
FUND : (3536) Alternative Dispute Resolution Grant

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0411
ALT DISPUTE RES GRANT
FUND : (3536) Alternative Dispute Resolution Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,200.00
Total Other Charges		<hr/> 4,200.00
Dept 0411 Total Budget		<hr/> 4,200.00 =====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0503 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0503 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	Budget
		2024



<u>Line</u>	<u>Description</u>	Budget
		2024

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0302 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS

2024 Final Budget

DEPT : 0418

Jail

FUND : (5000) Jail Sales Tax (3/8 Bond)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Section 6:		
<hr/>		
Total		
<hr/>		
Dept 0418 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

FRANKLIN COUNTY, ARKANSAS
 2024 Final Budget
 DEPT : 0502
 Fire Protection Act 833
 FUND : (6500) Fire Protection Premium Tax (Act 833)

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0502 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2024 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	Budget
		2024