

Drew County  
 2024 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	County Judge		31,336.78
1002	Administrative Support		12,230.33
Total Salaries			43,567.11

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	43,567.11
1005	Overtime & Other Premium Compensation.....	100.00
1006	Social Security Matching.....	3,340.87
1008	Noncontributory Retirement.....	6,690.27
1009	Health Insurance Matching.....	8,846.17
1010	Workmen's Compensation.....	250.00
1011	Unemployment Compensation.....	307.00
Total Personal Services		63,101.42

Drew County  
 2024 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	1,000.00
2023	Parts and Repairs.....	600.00
2024	Maintenance and Service Contracts.....	600.00
Total Supplies		5,200.00
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Section 3: Other Charges		
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3020	Telephone & Fax - Landline.....	5,000.00
3021	Postage.....	800.00
3030	Travel.....	1,500.00
3052	Fire and Extended Coverage.....	150.00
3090	Dues and Memberships.....	1,000.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		8,950.00
Dept 0100 Total Budget		77,251.42

Drew County  
 2024 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	County Clerk		55,272.83
1002	Exec. Deputy		36,691.06
1003	Chief Deputy/Payroll		33,002.11
1004	3rd Deputy Clerk/Accounts		27,450.56
1005	Deputy Clerk/Part-time		15,000.00
<b>Total Salaries</b>			<b>167,416.56</b>

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	152,416.56
1002	Salaries, Part-Time.....	15,000.00
1005	Overtime & Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	13,786.72
1008	Noncontributory Retirement.....	26,416.87
1009	Health Insurance Matching.....	42,632.16
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	200.00
<b>Total Personal Services</b>		<b>255,752.31</b>

Drew County  
 2024 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

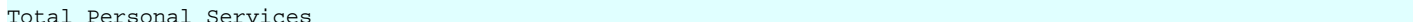
Line	Description	Budget 2024
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,500.00
2002	Small Equipment.....	4,000.00
2006	Clothing and Uniforms.....	100.00
2023	Parts and Repairs.....	750.00
2024	Maintenance and Service Contracts.....	4,000.00
Total Supplies		17,350.00
<hr/>		
Section 3: Other Charges		
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3007	Drug Testing.....	100.00
3009	Other Professional Services.....	3,000.00
3020	Telephone & Fax - Landline.....	5,500.00
3021	Postage.....	5,000.00
3030	Travel.....	6,000.00
3052	Fire and Extended Coverage.....	300.00
3090	Dues and Memberships.....	300.00
3100	Other Miscellaneous.....	500.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	16,000.00
Total Other Charges		37,200.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0101 Total Budget		310,302.31
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Drew County  
2024 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Drew County  
2024 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
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3090	Dues and Memberships.....	130.00
3100	Other Miscellaneous.....	173,509.17
Total Other Charges		<hr/>
		173,639.17
Dept 0102 Total Budget		<hr/>
		173,639.17
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Drew County  
 2024 Final Budget  
 DEPT : 0103  
 County Treasurer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	Treasurer		55,272.83
2001	Office Asst.		21,846.05
<b>Total Salaries</b>			<b>77,118.88</b>

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	55,272.83
1002	Salaries, Part-Time.....	21,846.05
1004	Contract Labor.....	3,500.00
1006	Social Security Matching.....	5,727.76
1008	Noncontributory Retirement.....	11,470.50
1009	Health Insurance Matching.....	1,000.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	100.00
<b>Total Personal Services</b>		<b>99,017.14</b>

Drew County  
 2024 Final Budget  
 DEPT : 0103  
 County Treasurer  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		1,500.00
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Section 3: Other Charges		
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3007	Drug Testing.....	125.00
3020	Telephone & Fax - Landline.....	2,250.00
3021	Postage.....	400.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	500.00
3090	Dues and Memberships.....	250.00
3100	Other Miscellaneous.....	250.00
3101	Training and Education/Continuing Ed.....	800.00
Total Other Charges		5,075.00
Dept 0103 Total Budget		105,592.14 =====



Drew County  
 2024 Final Budget  
 DEPT : 0104  
 Collector  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	Collector		55,272.83
1002	Executive Deputy		36,691.06
1003	CHIEF DEPUTY		32,070.80
2001	Part-Time		13,000.00
Total Salaries			137,034.69

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	124,034.69
1002	Salaries, Part-Time.....	13,000.00
1003	Extra Help.....	2,000.00
1004	Contract Labor.....	3,500.00
1005	Overtime & Other Premium Compensation.....	3,000.00
1006	Social Security Matching.....	10,070.38
1008	Noncontributory Retirement.....	19,579.69
1009	Health Insurance Matching.....	31,974.12
1010	Workmen's Compensation.....	800.00
1011	Unemployment Compensation.....	920.00
Total Personal Services		208,878.88

Drew County  
 2024 Final Budget  
 DEPT : 0104  
 Collector  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	2,000.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		6,000.00
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Section 3: Other Charges		
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3007	Drug Testing.....	70.00
3020	Telephone & Fax - Landline.....	7,000.00
3021	Postage.....	8,700.00
3040	Advertising and Publications.....	7,000.00
3052	Fire and Extended Coverage.....	300.00
3090	Dues and Memberships.....	100.00
3101	Training and Education.....	2,000.00
Total Other Charges		25,170.00
Dept 0104 Total Budget		240,048.88

Drew County  
 2024 Final Budget  
 DEPT : 0105  
 County Assessor  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	Assessor		55,272.83
1002	Executive Deputy		36,691.06
1003	Chief Deputy		32,070.80
1004	3rd Deputy		27,450.56
Total Salaries			151,485.25

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	151,485.25
1005	Overtime & Other Premium Compensation.....	2,000.00
1006	Social Security Matching.....	11,588.62
1008	Noncontributory Retirement.....	23,207.54
1009	Health Insurance Matching.....	42,632.16
1010	Workmen's Compensation.....	880.00
1011	Unemployment Compensation.....	1,600.00
Total Personal Services		233,393.57

Drew County  
 2024 Final Budget  
 DEPT : 0105  
 County Assessor  
 FUND : (1000) County General

Line	Description	Budget 2024
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,000.00
2002	Small Equipment.....	3,000.00
2023	REPAIRS - OFFICE MACHINE & EQUIPMENT.....	2,500.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		13,500.00
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Section 3: Other Charges		
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3007	Drug Testing.....	50.00
3009	Other Professional Services.....	52,732.51
3020	Telephone & Fax - Landline.....	5,565.00
3021	Postage.....	5,250.00
3030	Travel.....	6,500.00
3040	Advertising and Publications.....	1,500.00
3052	Fire and Extended Coverage.....	300.00
3090	Dues and Memberships.....	2,000.00
3100	Other Miscellaneous.....	5,000.00
3101	CONTINUING ED-ACT 944.....	2,200.00
3102	Computer Software, Support, & Maintenance Agreement.....	73,800.00
Total Other Charges		154,897.51
Dept 0105 Total Budget		401,791.08
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Drew County  
2024 Final Budget  
DEPT : 0106  
Equalization Board  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1010	Workers' Compensation.....	3.00
Total Personal Services		3.00

Drew County  
2024 Final Budget  
DEPT : 0106  
Equalization Board  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3040	Advertising and Publications.....	100.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		<hr/> 3,100.00
Dept 0106 Total Budget		<hr/> 3,103.00
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Drew County  
 2024 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	JP Position 1		5,862.38
1002	JP Position 2		5,862.38
1003	JP Position 3		5,862.38
1004	JP Position 4		5,862.38
1005	JP Position 5		5,862.38
1006	JP Position 6		5,862.38
1007	JP Position 7		5,862.38
1008	JP Position 8		5,862.38
1009	JP Position 9		5,862.38
<b>Total Salaries</b>			52,761.42

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	52,761.42
1006	Social Security Matching.....	4,036.25
1009	Health Insurance Matching.....	95,922.36
1010	Workmen's Compensation.....	200.00
<b>Total Personal Services</b>		152,920.03

Drew County  
2024 Final Budget  
DEPT : 0107  
Quorum Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
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Total Supplies		<hr/>
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Section 3: Other Charges		
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3030	Travel.....	3,000.00
3090	Dues and Memberships.....	140.00
3100	Other Miscellaneous.....	200.00
Total Other Charges		<hr/> 3,340.00
Dept 0107 Total Budget		<hr/> 156,260.03
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Drew County  
 2024 Final Budget  
 DEPT : 0108  
 Courthouse  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	Custodian		29,993.60
3022	FULL-TIME MAINTENANCE		10,344.44
<b>Total Salaries</b>			<b>40,338.04</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	40,338.04
1006	Social Security Matching.....	3,085.87
1008	Noncontributory Retirement.....	6,179.00
1009	Health Insurance Matching.....	14,175.55
1010	Workmen's Compensation.....	878.63
1011	Unemployment Compensation.....	2,142.83
<b>Total Personal Services</b>		<b>66,799.92</b>

Drew County  
 2024 Final Budget  
 DEPT : 0108  
 Courthouse  
 FUND : (1000) County General

Line	Description	Budget 2024
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Section 2: Supplies		
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2001	General Supplies.....	5,000.00
2002	Small Equipment.....	1,000.00
2003	Janitorial Supplies.....	10,000.00
2020	Building Materials and Supplies.....	20,000.00
2024	Maintenance and Service Contracts.....	300,000.00
Total Supplies		336,000.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	25,000.00
3020	Telephone & Fax - Landline.....	5,400.00
3021	Postage.....	1,000.00
3040	Advertising and Publications.....	2,000.00
3052	Fire and Extended Coverage.....	1,500.00
3054	Other Sundry Insurance (LIABILITY INS. & AAC).....	20,000.00
3060	Utilities - Electricity.....	20,000.00
3061	Utilities-Gas.....	10,000.00
3062	Utilities - Water.....	600.00
3073	Lease - Machinery and Equipment.....	1,000.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	9,500.00
Total Other Charges		96,500.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0108 Total Budget		499,299.92
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Drew County  
 2024 Final Budget  
 DEPT : 0109  
 Elections  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
000	ABSENTEE VOTE		
1002	Salaries, Parttime		0.00
2000	Election Commissioners		7,800.00
2001	Elections Workers		20,800.00
2002	PART TIME ELECTIONS		
2003	Part Time Election Coordi		15,600.00
Total Salaries			44,200.00

Line	Description	Budget 2024
1002	Salaries, Part-Time.....	44,200.00
1005	Overtime & Other Premium Compensation.....	6,900.00
1006	Social Security Matching.....	4,329.90
1008	Noncontributory Retirement.....	2,400.00
1010	Workmen's Compensation.....	75.00
1011	Unemployment Compensation.....	300.00
Total Personal Services		58,204.90

Drew County  
 2024 Final Budget  
 DEPT : 0109  
 Elections  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	500.00
Total Supplies		3,500.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	50,000.00
3020	Telephone & Fax - Landline.....	650.00
3021	Postage.....	15,000.00
3030	Travel.....	2,500.00
3040	Advertising and Publications.....	5,000.00
3052	Fire and Extended Coverage.....	1,500.00
3054	Other Sundry Insurance.....	250.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, & Maintenance Agreement.....	2,000.00
Total Other Charges		77,900.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0109 Total Budget		139,604.90
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Drew County  
2024 Final Budget  
DEPT : 0111  
Drew County Judicial Building  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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Drew County  
2024 Final Budget  
DEPT : 0111  
Drew County Judicial Building  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials and Supplies.....	10,000.00
Total Supplies		<hr/> 10,000.00
Dept 0111 Total Budget		<hr/> 10,000.00
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Drew County  
2024 Final Budget  
DEPT : 0116  
County Grants-In-Aid  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0116  
County Grants-In-Aid  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3103	Grants-In-Aid.....	54,517.00
Total Other Charges		<hr/> 54,517.00
Dept 0116 Total Budget		<hr/> 54,517.00 =====



Drew County  
 2024 Final Budget  
 DEPT : 0117  
 County Attorney  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	Drew County Attorney		25,750.00
Total Salaries			25,750.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	25,750.00
1006	Social Security Matching.....	1,969.88
1008	Noncontributory Retirement.....	3,944.90
1009	Health Insurance Matching.....	10,658.04
1010	Workmen's Compensation.....	40.00
1011	Unemployment Compensation.....	350.00
Total Personal Services		42,712.82

Drew County  
2024 Final Budget  
DEPT : 0117  
County Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Section 2: Supplies		
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Section 3: Other Charges		
<hr/>		
3090	Dues and Memberships.....	65.00
Total Other Charges		<hr/> 65.00
Dept 0117 Total Budget		<hr/> 42,777.82 =====

Drew County  
2024 Final Budget  
DEPT : 0118  
County Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Drew County  
2024 Final Budget  
DEPT : 0118  
County Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3097	Tax Refunds.....	1,500.00
Total Other Charges		<hr/> 1,500.00
Dept 0118 Total Budget		<hr/> 1,500.00 =====

Drew County  
2024 Final Budget  
DEPT : 0119  
County Offices  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1013	Reimbursement (Library Retirement.....	86,400.00
1014	REIMB. PUBLIC FACILITIES INSURANCE.....	36,991.88
Total Personal Services		123,391.88

Drew County  
2024 Final Budget  
DEPT : 0119  
County Offices  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Section 2: Supplies		
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Total Supplies		<hr/>
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Section 3: Other Charges		
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3090	Dues and Memberships.....	1,500.00
Total Other Charges		<hr/>
Dept 0119 Total Budget		124,891.88
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Drew County  
2024 Final Budget  
DEPT : 0150  
Legal  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

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<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Drew County  
 2024 Final Budget  
 DEPT : 0150  
 Legal  
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	16,000.00
3040	Advertising and Publications.....	7,000.00
Total Other Charges		23,000.00
Dept 0150 Total Budget		23,000.00
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Drew County  
 2024 Final Budget  
 DEPT : 0151  
 COUNTY SURVEYOR  
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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		Budget
		2024
1009	Health Insurance Matching.....	10,658.04
Total Personal Services		10,658.04
Dept 0151 Total Budget		10,658.04
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Drew County  
 2024 Final Budget  
 DEPT : 0300  
 Drew County Health Unit  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
3001	Custodian at Health Dept.		16,405.54
3022	FULL-TIME MAINTENANCE		6,269.35
Total Salaries			22,674.89

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	6,269.35
1003	Extra Help.....	16,405.54
1005	Overtime & Other Premium Compensation.....	400.00
1006	Social Security Matching.....	1,734.63
1008	Noncontributory Retirement.....	3,473.80
1009	Health Insurance Matching.....	2,131.61
1010	Workmen's Compensation.....	330.00
1011	Unemployment Compensation.....	425.00
Total Personal Services		31,169.93

Drew County  
 2024 Final Budget  
 DEPT : 0300  
 Drew County Health Unit  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	3,000.00
2020	Building Materials and Supplies.....	3,000.00
Total Supplies		6,000.00
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Section 3: Other Charges		
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3020	Telephone & Fax - Landline.....	15,600.00
3040	Advertising and Publications.....	800.00
3052	Fire and Extended Coverage.....	2,900.00
3060	Utilities - Electricity.....	7,500.00
3061	Utilities-Gas.....	2,800.00
3062	Utilities - Water.....	800.00
3103	Grants-In-Aid.....	64,700.00
Total Other Charges		95,100.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0300 Total Budget		132,269.93
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Drew County  
 2024 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	County Sheriff		62,673.57
3001	Part Time Deputy		12,000.00
3002	Chief Deputy/Drew 2		47,282.97
3003	Drew 7		42,443.36
3004	DEPUTY CID/ DREW 4		45,364.03
3005	DREW 5		42,443.36
3006	DREW 3		44,359.06
3007	DREW 6		42,443.36
3008	DREW 8		42,443.36
3009	DREW 9		42,443.36
3010	DREW 10		42,443.36
3011	SCHOOL RESOURCE OFFICER/		42,443.36
3012	DREW 12		42,443.36
3013	DREW 13		42,443.36
3020	Administrative Assistant		36,691.04
<b>Total Salaries</b>			<b>630,360.91</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	618,360.91
1003	Extra Help.....	12,000.00
1005	Holiday - Law Enf.....	91,032.00
1006	Social Security Matching.....	49,369.31
1008	Noncontributory Retirement.....	98,867.49
1009	Health Insurance Matching.....	149,212.56
1010	Workmen's Compensation.....	7,250.00
1011	Unemployment Compensation.....	5,100.00
<b>Total Personal Services</b>		<b>1,031,192.27</b>

Drew County  
 2024 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,000.00
2002	Small Equipment.....	10,000.00
2006	Clothing and Uniforms.....	11,200.00
2007	Fuels, Oil, and Lubricants.....	70,000.00
2008	Tires and Tubes.....	9,000.00
2023	REPAIRS - MACHINE, EQUIPMENT & VEHICLES.....	35,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		142,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	500.00
3020	Telephone & Fax - Landline.....	20,000.00
3021	Postage.....	700.00
3030	Travel.....	5,000.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	13,000.00
3053	Fleet Liability.....	16,000.00
3090	Dues and Memberships.....	500.00
3093	MISC. LAW ENFORCEMENT(RADIO OPERATORS).....	109,180.00
3100	Other Miscellaneous.....	2,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	9,621.00
3120	Drug Buy Funds.....	2,000.00
3121	Auxilliary Support.....	2,500.00
3122	Special Projects (reward & Contacts).....	250.00
Total Other Charges		181,951.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	150,630.47
Total Capital Outlay		150,630.47
Dept 0400 Total Budget		1,506,473.74

Drew County  
2024 Final Budget  
DEPT : 0401  
Circuit Court/10th Jud. Dist. Circ. Crt. Div.  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Drew County  
 2024 Final Budget  
 DEPT : 0401  
 Circuit Court/10th Jud. Dist. Circ. Crt. Div.  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	1,000.00
2023	Parts and Repairs.....	500.00
Total Supplies		6,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	5,200.00
3021	Postage.....	100.00
3030	Travel.....	2,500.00
3040	Advertising and Publications.....	50.00
3052	Fire and Extended Coverage.....	100.00
3090	Dues and Memberships.....	400.00
Total Other Charges		8,350.00
Dept 0401 Total Budget		14,850.00
		=====

Drew County  
 2024 Final Budget  
 DEPT : 0402  
 10th Judicial Dist. Circuit Court Division  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
3001	Bailiff		14,000.00
Total Salaries			14,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1003	Extra Help.....	14,000.00
1006	Social Security Matching.....	1,071.01
1008	Noncontributory Retirement Cost.....	2,205.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		17,476.01



Drew County  
 2024 Final Budget  
 DEPT : 0402  
 10th Judicial Dist. Circuit Court Division  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2002	Small Equipment.....	1,000.00
2023	Parts and Repairs.....	300.00
Total Supplies		2,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	2,500.00
3092	Jurors & Witnesses.....	37,000.00
3100	INTAKE/PROBATION SERVICES.....	25,000.00
Total Other Charges		64,500.00
Dept 0402 Total Budget		84,776.01 =====

Drew County  
 2024 Final Budget  
 DEPT : 0409  
 District Court  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1002	District Court Case Coord		24,793.12
3022	FULL-TIME MAINTENANCE		1,567.34
Total Salaries			26,360.46

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	26,360.46
1005	Overtime & Other Premium Compensation.....	150.00
1006	Social Security Matching.....	2,016.58
1008	Noncontributory Retirement.....	4,038.42
1009	Health Insurance Matching.....	532.90
1010	Workmen's Compensation.....	50.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		33,198.36

Drew County  
 2024 Final Budget  
 DEPT : 0409  
 District Court  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,750.00
Total Supplies		2,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3093	Miscellaneous Law Enforcement.....	5,250.00
3100	Other Miscellaneous.....	85,227.75
Total Other Charges		90,477.75
Dept 0409 Total Budget		126,426.11
		=====

Drew County  
2024 Final Budget  
DEPT : 0416  
Prosecuting Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0416  
Prosecuting Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	44,167.00
Total Other Charges		<hr/> 44,167.00
Dept 0416 Total Budget		<hr/> 44,167.00 =====

Drew County  
2024 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	5,500.00
Total Other Charges		<hr/> 5,500.00
Dept 0417 Total Budget		<hr/> 5,500.00 =====

Drew County  
 2024 Final Budget  
 DEPT : 0418  
 County Jail  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	County Jail Administrator		44,682.87
1002	Compliance Officer		37,513.42
1003	Jailer/Booking Officer		33,651.75
1004	Jailer/Booking Officer		33,651.75
1005	Jailer/Booking Officer		33,651.75
1006	Jailer/Booking Officer		33,651.75
1007	Jailer/Booking Officer		33,651.75
1008	Jailer/Booking Officer		33,651.75
1009	Jailer/Booking Officer		33,651.75
1010	Jailer/Booking Officer		33,651.75
1011	Jailer/Booking Officer		33,651.75
1012	Jailer/Booking Officer		33,651.75
1013	Jailer/Booking Officer		33,651.75
1014	Jailer/Booking Officer		33,651.75
1015	TRANSPORT OFFICER		37,513.42
1017	Administrative Assistant		16,335.80
<b>Total Salaries</b>			<b>539,866.51</b>

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	523,530.71
1002	Salaries, Part-Time.....	16,335.80
1005	Overtime & Other Premium Compensation.....	40,000.00
1006	Social Security Matching.....	42,428.28
1008	Noncontributory Retirement.....	84,967.48
1009	Health Insurance Matching.....	159,870.60
1010	Workmen's Compensation.....	11,000.00
1011	Unemployment Compensation.....	8,730.00
<b>Total Personal Services</b>		<b>886,862.87</b>



Drew County  
 2024 Final Budget  
 DEPT : 0418  
 County Jail  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,000.00
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	20,000.00
2004	Medicine and Drugs.....	15,000.00
2005	Food.....	85,000.00
2006	Clothing and Uniforms.....	5,000.00
2020	Building Materials and Supplies.....	30,000.00
2023	Parts and Repairs.....	4,000.00
2029	Small Tools.....	500.00
Total Supplies		176,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	35,000.00
3009	Other Professional Services.....	15,000.00
3020	Telephone & Fax - Landline.....	8,000.00
3021	Postage.....	250.00
3023	Internet Connection.....	3,000.00
3030	Travel.....	1,500.00
3052	Fire and Extended Coverage.....	15,000.00
3060	Utilities - Electricity.....	30,000.00
3061	Utilities-Gas.....	15,000.00
3062	Utilities - Water.....	4,000.00
3063	Utilities - Waste Disposal.....	585.00
3100	Other Miscellaneous (BAC).....	1,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	3,000.00
3123	Ambulance Service.....	2,000.00
3124	Car Wash Supplies.....	150.00
Total Other Charges		133,985.00
Dept 0418 Total Budget		1,197,347.87

Drew County  
 2024 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	Lead Coroner		10,609.00
2001	Coroner Position #2		8,938.07
<b>Total Salaries</b>			<b>19,547.07</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	10,609.00
1002	Salaries, Part-Time.....	8,938.07
1006	Social Security Matching.....	1,551.80
1008	Noncontributory Retirement.....	2,907.39
1009	Health Insurance Matching.....	10,658.04
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	265.00
<b>Total Personal Services</b>		<b>34,989.30</b>

Drew County  
 2024 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	150.00
Total Supplies		150.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	55.00
3021	Postage.....	50.00
3030	Travel.....	800.00
3090	Dues & Memberships.....	50.00
3093	Body Bags & Gloves.....	380.00
3100	Pick Up Bodies.....	10,000.00
3124	Chemicals and Cleaning.....	75.00
Total Other Charges		11,410.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0419 Total Budget		46,549.30
		=====

Drew County  
2024 Final Budget  
DEPT : 0420  
County Constable  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1010	Workmen's Compensation.....	68.00
Total Personal Services		68.00
Dept 0420 Total Budget		68.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0421  
Deputy Prosecuting Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0421  
Deputy Prosecuting Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	3,000.00
Total Other Charges		<hr/> 3,000.00
Dept 0421 Total Budget		<hr/> 3,000.00 =====

Drew County  
2024 Final Budget  
DEPT : 0500  
Drew County OEM  
FUND : (1000) County General

Line Description Budget  
2024

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1010	Workmen's Compensation.....	1,000.00
Total Personal Services		1,000.00

Drew County  
 2024 Final Budget  
 DEPT : 0500  
 Drew County OEM  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,400.00
3100	Other Miscellaneous.....	10,000.00
Total Other Charges		<hr/> 15,400.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers Out.....	31,957.01
Total Transfers Out		<hr/> 31,957.01
Dept 0500 Total Budget		<hr/> 48,357.01 =====



Drew County  
2024 Final Budget  
DEPT : 0600  
County Library  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Drew County  
 2024 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	550.00
2020	Building Materials and Supplies.....	1,815.00
Total Supplies		2,365.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,000.00
3052	Fire and Extended Coverage.....	13,500.00
Total Other Charges		17,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0600 Total Budget		19,865.00

Drew County  
 2024 Final Budget  
 DEPT : 0800  
 Veterans Service  
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	Veterans Office Mang		12,225.98
Total Salaries			12,225.98

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part-Time.....	12,225.98
1006	Social Security Matching.....	935.29
1010	Workmen's Compensation.....	25.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		13,236.27

Drew County  
2024 Final Budget  
DEPT : 0800  
Veterans Service  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	1,617.85
3070	Rent- Land and Buildings.....	3,000.00
3100	Other Miscellaneous.....	100.00
3102	Computer Software, Support, & Maintenance Agreement.....	500.00
Total Other Charges		<hr/> 5,217.85
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0800 Total Budget		<hr/> 18,454.12
		=====

Drew County  
2024 Final Budget  
DEPT : 0801  
Extension Office  
FUND : (1000) County General

Line Description Budget  
2024

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1001	Salaries, Full-Time.....	52,750.00
Total Personal Services		52,750.00

Drew County  
 2024 Final Budget  
 DEPT : 0801  
 Extension Office  
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2023	Parts and Repairs.....	317.00
Total Supplies		317.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	7,000.00
Total Other Charges		7,000.00
Dept 0801 Total Budget		60,067.00

Drew County  
2024 Final Budget  
DEPT : 0804  
Department of Human Services  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0804  
Department of Human Services  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3070	Rent- Land and Buildings.....	92,400.00
Total Other Charges		<hr/> 92,400.00
Dept 0804 Total Budget		<hr/> 92,400.00
		=====



Drew County  
2024 Final Budget  
DEPT : 0810  
DISTRICT 9 VETERANS OFFICE  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Drew County  
2024 Final Budget  
DEPT : 0810  
DISTRICT 9 VETERANS OFFICE  
FUND : (1000) County General

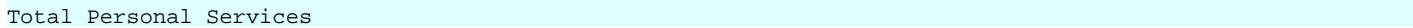
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE/INTERNET/FAX.....	1,500.00
3021	POSTAGE.....	20.00
Total Other Charges		<hr/> 1,520.00
Dept 0810 Total Budget		<hr/> 1,520.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0101  
PREMIUM PAY COUNTY CLERK  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Drew County  
2024 Final Budget  
DEPT : 0101  
PREMIUM PAY COUNTY CLERK  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0101 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0104  
PREMIUM PAY COLLECTOR  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0104 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0105  
PREMIUM PAY ASSESSOR  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0105 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0109  
PREMIUM PAY EARLY VOTE/COMMISSIONERS/POLLWORKERS  
FUND : (1006) ARP Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
001	PP PREVIOUS EMPLOYEES		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		
Dept 0109 Total Budget		0.00

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Drew County  
2024 Final Budget  
DEPT : 0116  
Grant-In-Aid  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0116  
Grant-In-Aid  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0116 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0200  
PREMIUM PAY ROAD  
FUND : (1006) ARP Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
001	PP PREVIOUS EMPLOYEES		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		

Drew County  
2024 Final Budget  
DEPT : 0200  
PREMIUM PAY ROAD  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0200 Total Budget		0.00
		=====

Drew County  
 2024 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1006) ARP Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	County Sheriff		0.00
3001	Part Time Deputy		0.00
3002	CHIEF DEPUTY/ DREW 2		0.00
3003	DREW 7		0.00
3004	DEPUTY CID/ DREW 4		0.00
3005	DREW 5		0.00
3006	DREW 3		0.00
3007	DREW 6		0.00
3008	DREW 8		0.00
3009	DREW 9		0.00
3010	DREW 10		0.00
3011	SCHOOL RESOURCE OFFICER/		0.00
3012	DREW 12		0.00
3013	DREW 13		0.00
3020	Administrative Assistant		0.00
<b>Total Salaries</b>			<b>0.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>
<b>Total Personal Services</b>		

Drew County  
2024 Final Budget  
DEPT : 0400  
County Sheriff  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0402  
UNKNOWN  
FUND : (1006) ARP Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
3001	Bailiff		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services/Supplies		
Dept 0402 Total Budget		0.00

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Drew County  
2024 Final Budget  
DEPT : 0416  
PREMIUM PAY PROSECUTING ATTORNEY  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0416 Total Budget		0.00
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Drew County  
 2024 Final Budget  
 DEPT : 0418  
 Detention Facility  
 FUND : (1006) ARP Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	County Jail Administrator		0.00
1002	Compliance Officer		0.00
1003	Jailer/Booking Officer		0.00
1004	Jailer/Booking Officer		0.00
1005	Jailer/Booking Officer		0.00
1006	Jailer/Booking Officer		0.00
1007	Jailer/Booking Officer		0.00
1008	Jailer/Booking Officer		0.00
1009	Jailer/Booking Officer		0.00
1010	Jailer/Booking Officer		0.00
1011	Jailer/Booking Officer		0.00
1012	Jailer/Booking Officer		0.00
1013	Jailer/Booking Officer		0.00
1014	Jailer/Booking Officer		0.00
1015	TRANSPORT OFFICER		0.00
2001	Administrative Assistant		0.00
3017	Administrative Assistant		0.00
<b>Total Salaries</b>			<b>0.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>
<b>Total Personal Services</b>		



Drew County  
2024 Final Budget  
DEPT : 0418  
Detention Facility  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
Total		<hr/>
Dept 0418 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0419  
PREMIUM PAY CORONER  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0419 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0500  
PREMIUM PAY OEM  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0500 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0501  
PREMIUM PAY COUNTYWIDE 911  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0501 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0700  
PREMIUM PAY SOLID WASTE  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0700 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0701  
PREMIUM PAY LANDFILL  
FUND : (1006) ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0701 Total Budget 0.00  
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Drew County  
2024 Final Budget  
DEPT : 0418  
UNKNOWN  
FUND : (1016) UNKNOWN

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	Part-Time administrative		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services/Supplies		
Dept 0418 Total Budget		0.00

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Drew County  
2024 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1806) Court Room Security Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1806) Court Room Security Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0401  
C10th Judicial Dist. Circuit Court Division  
FUND : (1806) Court Room Security Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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Drew County  
2024 Final Budget  
DEPT : 0401  
C10th Judicial Dist. Circuit Court Division  
FUND : (1806) Court Room Security Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0401 Total Budget		0.00
		=====

Drew County  
 2024 Final Budget  
 DEPT : 0500  
 Office Of Emergency Management  
 FUND : (1809) Emergency Mgt. Preparedness Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	OEM Coordinator		13,968.45
Total Salaries			13,968.45

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	13,968.45
1004	Contract Labor.....	10,000.00
1006	Social Security Matching.....	1,068.59
1008	Noncontributory Retirement.....	2,139.97
1009	Health Insurance Matching.....	3,000.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	500.00
Total Personal Services		31,177.01

Drew County  
 2024 Final Budget  
 DEPT : 0500  
 Office Of Emergency Management  
 FUND : (1809) Emergency Mgt. Preparedness Grant

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	500.00
2008	Tires and Tubes.....	600.00
Total Supplies		1,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,500.00
3020	Telephone & Fax - Landline.....	2,500.00
3030	Travel.....	2,000.00
3053	Fleet Liability.....	700.00
3064	Utilities- Sirens.....	300.00
3065	Utilities- Repeaters.....	200.00
3100	Other Miscellaneous.....	3,500.00
Total Other Charges		10,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0500 Total Budget		53,477.01

Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (1902) CF GRANT(PATROL CARS)

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (1902) CF GRANT(PATROL CARS)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0500  
UNKNOWN  
FUND : (1902) CF GRANT(PATROL CARS)

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0500  
UNKNOWN  
FUND : (1902) CF GRANT(PATROL CARS)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0500 Total Budget		0.00
		=====

Drew County  
 2024 Final Budget  
 DEPT : 0200  
 County Road  
 FUND : (2000) County Road Fund

PCN	Title	Grade	Current Annual Salary
026	COMMON LABORER		24,637.60
027	COMMON LABORER		24,637.60
030	ASSISTANT ROAD COORDINATO		33,207.20
1001	County Judge		0.00
1008	1st Class Operator		0.00
1015	CDL DRIVER POSITION 15		0.00
1022	Part Time		28,639.42
2001	MAINT. MAN		21,360.58
2002	Full Time 911/OEM		16,629.61
3001	COUNTY JUDGE 1/2		31,336.80
3002	ADMIN ASSISTANT		12,230.35
3003	ROAD MANAGER		50,997.37
3004	ROAD SETUP		46,210.50
3005	ROAD COORDINATOR		39,177.46
3006	1ST CLASS OPERATOR		44,640.09
3007	1ST CLASS OPERATOR		44,640.09
3008	1ST CLASS OPERATOR		44,640.09
3009	1ST CLASS OPERATOR		44,640.09
3010	1ST CLASS OPERATOR		44,640.09
3011	1ST CLASS OPERATOR		44,640.09
3012	1ST CLASS OPERATOR		44,640.09
3013	2ND CLASS OPERATOR		38,565.69
3014	2ND CLASS OPERATOR		38,565.69
3015	2ND CLASS OPERATOR		38,565.69
3016	CDL		42,574.60
3017	CDL		42,574.60
3018	CDL		42,574.60
3019	CDL		42,574.60
3020	CDL		42,574.60
3021	CLASS 1 MECHANIC		46,566.22
3022	Full-Time Maintenance		12,538.72
3023	Part-time OEM/911		0.00
3025	PART TIME MAINTENANCE		0.00
3026	Strive Grant Teacher		0.00
3027	2nd Class Operator		0.00
3028	2nd Class Operator		0.00
Total Salaries			1,029,220.13

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	979,220.13
1002	Salaries, Part-Time.....	50,000.00
1004	Contract Labor.....	50,000.00
1005	Overtime & Other Premium Compensation.....	25,000.00
1006	Social Security Matching.....	86,548.85
1008	Noncontributory Retirement.....	173,323.98
1009	Health Insurance Matching.....	221,047.75
1010	Workmen's Compensation.....	30,000.00
1011	Unemployment Compensation.....	2,000.00
Total Personal Services		1,617,140.71

Drew County  
 2024 Final Budget  
 DEPT : 0200  
 County Road  
 FUND : (2000) County Road Fund

Line	Description	Budget 2024
<b>Section 2: Supplies</b>		
2001	General Supplies.....	7,500.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	20,000.00
2004	Medicine and Drugs.....	200.00
2006	Clothing and Uniforms.....	15,000.00
2020	Building Materials and Supplies.....	10,000.00
2021	Paints and Metals.....	3,500.00
2023	Parts and Repairs.....	15,000.00
2024	Maintenance and Service Contracts.....	5,000.00
2025	Asphalt.....	500,000.00
2026	Culvert and Pipe.....	30,000.00
2027	Gravel, Dirt, and Sand.....	50,000.00
2029	Small Tools.....	15,000.00
<b>Total Supplies</b>		<b>676,200.00</b>
<b>Section 3: Other Charges</b>		
3007	Drug Testing.....	1,000.00
3020	Telephone & Fax - Landline.....	8,000.00
3021	Postage.....	100.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	7,000.00
3053	Fleet Liability.....	35,000.00
3054	Other Sundry Insurance.....	13,000.00
3060	Utilities - Electricity.....	15,000.00
3061	Utilities-Gas.....	2,500.00
3062	Utilities - Water.....	1,800.00
3071	Rent - Machinery and Equipment.....	10,000.00
3100	Other Miscellaneous.....	4,000.00
<b>Total Other Charges</b>		<b>99,100.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0200 Total Budget</b>		<b>2,392,440.71</b> =====

Drew County  
2024 Final Budget  
DEPT : 6039  
Legal Shield  
FUND : (2000) County Road Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 6039 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0200  
County Road  
FUND : (2004) Motor Fuel Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0200  
County Road  
FUND : (2004) Motor Fuel Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2025	Asphalt.....	60,000.00
2027	Gravel, Dirt, and Sand.....	60,000.00
Total Supplies		120,000.00
Section 3: Other Charges		
Total Other Charges		
Dept 0200 Total Budget		120,000.00 =====

Drew County  
2024 Final Budget  
DEPT : 0200  
Road Department  
FUND : (2800) One-Cent Special Road Sales Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	50,000.00
Total Personal Services		50,000.00

Drew County  
 2024 Final Budget  
 DEPT : 0200  
 Road Department  
 FUND : (2800) One-Cent Special Road Sales Tax

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2007	Fuels, Oil, and Lubricants.....	250,000.00
2008	Tires and Tubes.....	50,000.00
2023	Parts and Repairs.....	150,000.00
2025	Asphalt.....	300,000.00
2026	Culvert and Pipe.....	50,000.00
2027	Gravel, Dirt, and Sand.....	85,000.00
2028	Lumber and Pilings.....	5,000.00
2031	Bridges and Steel.....	75,000.00
2032	CHEMICALS.....	35,000.00
Total Supplies		1,000,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3019	Othe Sundry.....	3,000.00
3071	Rent - Machinery and Equipment.....	10,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		18,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	5,000.00
4004	Machinery and Equipment.....	240,000.00
4005	Vehicles.....	120,000.00
4007	County Matching Advance - Road Construction and Maintenance.	200,000.00
Total Capital Outlay		565,000.00
Dept 0200 Total Budget		1,633,000.00



Drew County  
2024 Final Budget  
DEPT : 0103  
County Treasurer105CL'FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
<hr/>		
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget <u>2024</u>

Drew County  
2024 Final Budget  
DEPT : 0103  
County Treasurer106CL'FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
2020	Building Materials and Supplies.....	10,000.00
Total Supplies		<hr/> 12,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3090	Dues and Memberships.....	25.00
3102	Computer Software, Support, & Maintenance Agreement.....	7,000.00
Total Other Charges		<hr/> 7,025.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	15,000.00
Total Capital Outlay		<hr/> 15,000.00
Dept 0103 Total Budget		<hr/> 34,025.00 =====

Drew County  
2024 Final Budget  
DEPT : 0104  
Collector  
FUND : (3001) Collector's Automation Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1003	EXTRA HELP		0.00
1005	OVER-TIME		0.00
4001	PT OVERTIME		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		

Drew County  
 2024 Final Budget  
 DEPT : 0104  
 Collector  
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,500.00
2006	Clothing and Uniforms.....	300.00
2016	Printing.....	1,500.00
<hr/>		
Total Supplies		<hr/> 6,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3002	Management Consulting.....	4,000.00
3003	Computer Services.....	8,300.00
3007	Drug Testing.....	70.00
3023	Internet Connection.....	5,000.00
3030	Travel.....	2,000.00
3090	Dues and Memberships.....	1,000.00
3100	Other Miscellaneous.....	100.00
3101	Training and Education.....	3,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	11,000.00
<hr/>		
Total Other Charges		<hr/> 34,970.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,500.00
<hr/>		
Total Capital Outlay		<hr/> 5,500.00
<hr/>		
Dept 0104 Total Budget		<hr/> 46,770.00 =====

Drew County  
2024 Final Budget  
DEPT : 0401  
Circuit Court Automation Fund  
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0401  
Circuit Court Automation Fund  
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0401 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0105  
Assessor111CL'FUND : (3004) Assessor's 79 Amendment

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>
		<u>Budget</u>
		<u>2024</u>

Drew County  
2024 Final Budget  
DEPT : 0105  
Assessor112CL'FUND : (3004) Assessor's 79 Amendment

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	3,500.00
Total Other Charges		3,500.00
Dept 0105 Total Budget		3,500.00
=====		



Drew County  
2024 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, & Maintenance Agreement.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0101 Total Budget		<hr/> 5,000.00 =====

Drew County  
 2024 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (3006) County Recorder's Cost Fund

PCN	Title	Grade	Current Annual Salary
1001	EXECUTIVE DEPUTY		36,691.06
1002	CHIEF DEPUTY		32,070.80
1003	3RD DEPUTY		27,450.56
1004	Circuit Clerk	.00	55,272.83
3001	PART TIME OFFICE		0.00
<b>Total Salaries</b>			<b>151,485.25</b>

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	151,485.25
1005	Overtime & Other Premium Compensation.....	500.00
1006	Social Security Matching.....	11,588.62
1008	Noncontributory Retirement.....	23,207.54
1009	Health Insurance Matching.....	42,632.16
1010	Workmen's Compensation.....	400.00
1011	Unemployment Compensation.....	2,400.00
<b>Total Personal Services</b>		<b>232,213.57</b>

Drew County  
 2024 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (3006) County Recorder's Cost Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	9,500.00
2002	Small Equipment.....	5,000.00
2023	Parts and Repairs.....	750.00
Total Supplies		15,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	224.00
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax/Landline.....	6,200.00
3021	Postage.....	2,500.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	130.00
3102	Computer Software, Support, & Maintenance Agreement.....	15,000.00
Total Other Charges		25,554.00
Dept 0102 Total Budget		273,017.57

Drew County  
2024 Final Budget  
DEPT : 0600  
County Library  
FUND : (3008) Southeast Regional Library

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0600  
County Library  
FUND : (3008) Southeast Regional Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	215,000.00
Total Other Charges		<hr/> 215,000.00
Dept 0600 Total Budget		<hr/> 215,000.00 =====

Drew County  
 2024 Final Budget  
 DEPT : 0700  
 Solid Waste  
 FUND : (3009) County Sanitation Fund

PCN	Title	Grade	Current Annual Salary
1001	Administration of Office		12,230.35
1006	Full Time Solid Waste Cle		29,061.82
1009	Scale Operator & Logistic	.00	0.00
2001	PART TIME		0.00
3002	CDL TRUCK DRIVER		42,574.60
3003	CDL TRUCK DRIVER		0.00
3004	CDL TRUCK DRIVER		0.00
3005	CDL TRUCK DRIVER		0.00
3006	SANITATION THROWER		0.00
3007	SANITATION THROWER		0.00
3008	Strive Grant Teacher		0.00
3009	COMMON LABOR RD #1		0.00
3010	COMMON LABOR RD #2		0.00
3011	COMMON LABOR RD #3		0.00
Total Salaries			83,866.77

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	83,866.77
1004	Contract Labor.....	610,000.00
1005	Overtime & Other Premium Compensation.....	10,000.00
1006	Social Security Matching.....	6,415.81
1008	Noncontributory Retirement.....	12,848.39
1009	Health Insurance Matching.....	34,869.80
1010	Workmen's Compensation.....	1,625.93
1011	Unemployment Compensation.....	4,000.00
Total Personal Services		763,626.70

Drew County  
 2024 Final Budget  
 DEPT : 0700  
 Solid Waste  
 FUND : (3009) County Sanitation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2006	Clothing and Uniforms.....	500.00
2007	Fuels, Oil, and Lubricants.....	30,000.00
2008	Tires and Tubes.....	6,000.00
2023	Parts and Repairs.....	30,000.00
Total Supplies		68,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	300.00
3020	Telephone & Fax - Landline.....	700.00
3021	Postage.....	5,000.00
3040	Advertising and Publications.....	1,500.00
3053	Fleet Liability.....	4,000.00
3073	Lease - Machinery and Equipment.....	12,000.00
3093	Sales & Use Tax Payment.....	41,000.00
3100	Other Miscellaneous.....	6,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	2,500.00
3104	Landfill Tipping Fee.....	25,000.00
Total Other Charges		98,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	130,000.00
Total Capital Outlay		130,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	67,419.66
Total		67,419.66
Dept 0700 Total Budget		1,128,046.36



Drew County  
 2024 Final Budget  
 DEPT : 0701  
 County Sanitation (Landfill)  
 FUND : (3009) County Sanitation Fund

PCN	Title	Grade	Current Annual Salary
1001	LICENSED MASTER OPERATOR		38,991.31
1002	Part Time		25,000.00
1009	Scale Operator & Logistic		29,370.80
2001	Equipment Operator Journe		31,827.00
Total Salaries			125,189.11

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	100,189.11
1002	Salaries, Part-Time.....	25,000.00
1005	Overtime & Other Premium Compensation.....	18,000.00
1006	Social Security Matching.....	9,576.97
1008	Noncontributory Retirement.....	18,731.91
1009	Health Insurance Matching.....	35,316.08
1010	Workmen's Compensation.....	4,400.00
1011	Unemployment Compensation.....	700.00
Total Personal Services		211,914.07

Drew County  
 2024 Final Budget  
 DEPT : 0701  
 County Sanitation (Landfill)  
 FUND : (3009) County Sanitation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	800.00
2007	Fuels, Oil, and Lubricants.....	25,000.00
2008	Tires and Tubes.....	1,200.00
2020	Building and Materials.....	5,000.00
2023	Parts and Repairs.....	30,000.00
Total Supplies		64,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	200.00
3009	Other Professional Services.....	30,000.00
3020	Telephone & Fax - Landline.....	600.00
3021	Postage.....	350.00
3030	Travel.....	750.00
3040	Advertising and Publications.....	400.00
3052	Fire and Extended Coverage.....	775.00
3053	Fleet Liability.....	100.00
3060	Utilities - Electricity.....	1,300.00
3062	Utilities - Water.....	300.00
3100	Other Miscellaneous.....	12,000.00
3102	Software Maintenance.....	1,500.00
Total Other Charges		48,275.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	10,000.00
4004	Machinery and Equipment.....	30,000.00
Total Capital Outlay		40,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0701 Total Budget		364,389.07
		=====

Drew County  
2024 Final Budget  
DEPT : 0702  
Landfill - Grant  
FUND : (3009) County Sanitation Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0702  
Landfill - Grant  
FUND : (3009) County Sanitation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	40,000.00
Total Other Charges		<hr/> 40,000.00
Dept 0702 Total Budget		<hr/> 40,000.00 =====

Drew County  
2024 Final Budget  
DEPT : 0105  
Countywide Reappraisal  
FUND : (3011) Countywide Reappraisal

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0105  
Countywide Reappraisal  
FUND : (3011) Countywide Reappraisal

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	126,600.00
Total Other Charges		<hr/> 126,600.00
Dept 0105 Total Budget		<hr/> 126,600.00 =====

Drew County  
2024 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3012) Child Support Collection

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3012) Child Support Collection

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0102 Total Budget		0.00
		=====



Drew County  
2024 Final Budget  
DEPT : 0602  
Game and Fish  
FUND : (3013) Game & Fish Education Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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Drew County  
2024 Final Budget  
DEPT : 0602  
Game and Fish  
FUND : (3013) Game & Fish Education Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0602 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3014) Sheriff's Communication Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3014) Sheriff's Communication Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	170.00
Total Other Charges		<u>170.00</u>
Dept 0400 Total Budget		<u>1,670.00</u> =====

Drew County  
2024 Final Budget  
DEPT : 0418  
Detention Facility  
FUND : (3014) Sheriff's Communication Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0418  
Detention Facility  
FUND : (3014) Sheriff's Communication Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,500.00
Total Supplies		<hr/> 1,500.00
Dept 0418 Total Budget		<hr/> 1,500.00 =====

Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3015) Drug Forfeiture Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
 2024 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (3015) Drug Forfeiture Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	3,500.00
Total Supplies		3,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	1,500.00
3126	K-9 Maintenance and Equipment.....	6,000.00
Total Other Charges		7,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		11,000.00 =====



Drew County  
2024 Final Budget  
DEPT : 0418  
Detention Facility  
FUND : (3017) Act 1188 \$5.00 Fee(Jail)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
2001	Part-Time administrative		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services		

Drew County  
2024 Final Budget  
DEPT : 0418  
Detention Facility  
FUND : (3017) Act 1188 \$5.00 Fee(Jail)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0418 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0400  
Boating Safety Fund  
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
Boating Safety Fund  
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	21.00
3055	Insurance Boat & Trailer.....	17.50
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		<u>1,038.50</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 0400 Total Budget		<u>2,538.50</u> =====

Drew County  
 2024 Final Budget  
 DEPT : 0501  
 Countywide 911  
 FUND : (3020) Countywide 911

PCN	Title	Grade	Current Annual Salary
1001	911 Cord.		30,671.56
1002	Full-Time 911/OEM		16,629.61
2001	Part time/911		26,700.73
3022	Full-Time Maintenance		626.94
Total Salaries			74,628.84

Line	Description	Budget 2024
1001	Salaries, Full-Time.....	47,928.11
1002	Salaries, Part-Time.....	26,700.73
1006	Social Security Matching.....	5,709.11
1008	Noncontributory Retirement.....	7,342.59
1009	Health Insurance Matching.....	13,642.29
1010	Workmen's Compensation.....	1,496.24
1011	Unemployment Compensation.....	660.00
Total Personal Services		103,479.07

Drew County  
 2024 Final Budget  
 DEPT : 0501  
 Countywide 911  
 FUND : (3020) Countywide 911

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	10,000.00
2007	Fuels, Oil, and Lubricants.....	10,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	3,700.00
Total Supplies		25,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	100.00
3009	Other Professional Services.....	15,000.00
3020	Telephone & Fax - Landline.....	36,000.00
3021	Postage.....	100.00
3030	Travel.....	2,000.00
3052	Fire and Extended Coverage.....	500.00
3053	Fleet Liability.....	650.00
3054	Other Sundry Insurance.....	1,250.00
3060	Utilities - Electricity.....	3,800.00
3064	Utilities- Sirens.....	5,000.00
3071	Rent - Machinery and Equipment.....	2,000.00
3093	Miscellaneous Law Enforcement.....	43,657.61
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, & Maintenance Agreement.....	3,500.00
Total Other Charges		114,557.61
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	25,000.00
4005	Vehicles.....	60,000.00
Total Capital Outlay		85,000.00
Dept 0501 Total Budget		328,736.68 =====

Drew County  
 2024 Final Budget  
 DEPT : 0417  
 Public Defender  
 FUND : (3024) Public Defender

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	OFFICE COURT/ LIAISON		42,779.77
Total Salaries			42,779.77

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	42,779.77
1006	Social Security Matching.....	3,272.65
1008	Noncontributory Retirement.....	6,553.86
1009	Health Insurance Matching.....	500.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		53,306.28

Drew County  
 2024 Final Budget  
 DEPT : 0417  
 Public Defender  
 FUND : (3024) Public Defender

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	12,659.00
2002	Small Equipment.....	4,000.00
2003	Janitorial Supplies.....	500.00
2023	Parts and Repairs.....	1,500.00
Total Supplies		18,659.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	7,600.00
3021	Postage.....	2,500.00
3030	Travel.....	20,075.00
3040	Advertising and Publications.....	150.00
3060	Utilities - Electricity.....	1,500.00
3061	Utilities-Gas.....	1,500.00
3062	Utilities - Water.....	1,500.00
3070	Rent- Land and Buildings.....	6,000.00
3100	Administrative Fee.....	7,252.86
3102	Computer Software, Support, & Maintenance Agreement.....	500.00
Total Other Charges		48,577.86
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0417 Total Budget		121,543.14 =====



Drew County  
2024 Final Budget  
DEPT : 0401  
Adult Drug Court Fund  
FUND : (3028) 10TH JUDICAL DIST DRUG COURT

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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Drew County  
2024 Final Budget  
DEPT : 0401  
Adult Drug Court Fund  
FUND : (3028) 10TH JUDICAL DIST DRUG COURT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
Section 3: Other Charges		
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	1,000.00
Total Other Charges		2,000.00
Dept 0401 Total Budget		4,000.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0414  
Juvenile Court  
FUND : (3031) Juvenile Probation Fees

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0414  
Juvenile Court  
FUND : (3031) Juvenile Probation Fees

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
Total Supplies		<u>5,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	14,802.48
Total Other Charges		<u>14,802.48</u>
Dept 0414 Total Budget		<u>19,802.48</u> =====

Drew County  
2024 Final Budget  
DEPT : 0100  
COUNTY JUDGE  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0100 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0101 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0102  
Recorder's Cost Fund  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0102 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0103  
Office of the Treasurer  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0103 Total Budget 0.00  
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Drew County  
2024 Final Budget  
DEPT : 0104  
COUNTY COLLECTOR  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0104 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0105  
COUNTY ASSESSOR  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0105 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0108  
COURTHOUSE  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0108 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0109 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0120  
American Rescue Plan Fund  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0120  
American Rescue Plan Fund  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0120 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0200  
ROAD DEPARTMENT  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0200 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0300  
COUNTY HEALTH DEPT  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0300 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0400  
COUNTY SHERIFF DEPT  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0402  
10TH JUD. DIST. CIRCUIT COURT  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0402 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0409 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0416 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0417 Total Budget	0.00
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Drew County  
2024 Final Budget  
DEPT : 0418

JAIL  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0418 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0419  
COUNTY CORONER  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0419 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0500

OEM  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0500 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0501  
COUNTYWIDE 911  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Dept 0501 Total Budget		0.00
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Drew County  
2024 Final Budget  
DEPT : 0700  
SOLID WASTE  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services

Dept 0700 Total Budget 0.00

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Drew County  
2024 Final Budget  
DEPT : 0800  
VETERANS SERVICE  
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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	Total Personal Services	
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	Dept 0800 Total Budget	0.00
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Drew County  
 2024 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (3400) Prosecuting Attorney 10th Jud Dist.

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1003	Office Mang. Asst.		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personal Services/Supplies		
Dept 0416 Total Budget		0.00

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Drew County  
2024 Final Budget  
DEPT : 0422  
Judicial District Drug Court  
FUND : (3401) 10th Judicial District Drug Court

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0422  
Judicial District Drug Court  
FUND : (3401) 10th Judicial District Drug Court

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0422 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0600  
County Library  
FUND : (3405) Library Construction Projects

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0600  
County Library  
FUND : (3405) Library Construction Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0600 Total Budget		0.00
		=====



Drew County  
2024 Final Budget  
DEPT : 0409  
District Court  
FUND : (3409) Monticello District Court

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0409  
District Court  
FUND : (3409) Monticello District Court

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3093	OTHER OPERATING SUPPLIES.....	7,700.00
Total Other Charges		<hr/> 7,700.00
Dept 0409 Total Budget		<hr/> 7,700.00 =====

Drew County  
2024 Final Budget  
DEPT : 0302  
County Hospital  
FUND : (3411) Hospital Maintenance Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0302  
County Hospital  
FUND : (3411) Hospital Maintenance Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0302 Total Budget		<hr/> 5,000.00 =====

Drew County  
2024 Final Budget  
DEPT : 0112  
County Special Projects  
FUND : (3415) Voluntary Animal Care Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0112  
County Special Projects  
FUND : (3415) Voluntary Animal Care Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	30,000.00
Total Other Charges		<hr/> 30,000.00
Dept 0112 Total Budget		<hr/> 30,000.00 =====

Drew County  
2024 Final Budget  
DEPT : 0108  
Courthouse  
FUND : (3500) Court House Grant

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0108  
Courthouse  
FUND : (3500) Court House Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0108 Total Budget		0.00
		=====



Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3501) Court House Security Grant-Act 576

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3501) Court House Security Grant-Act 576

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3502) J A G Grant(Justice Assistance Grant)

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3502) J A G Grant(Justice Assistance Grant)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0400 Total Budget		0.00
=====		

Drew County  
2024 Final Budget  
DEPT : 0500  
OEM

FUND : (3503) Law Enforcement Terrorism Prevention

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0500  
OEM

FUND : (3503) Law Enforcement Terrorism Prevention

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0414  
Juvenile  
FUND : (3505) Drew County Adam Program

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total Personal Services		
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Drew County  
2024 Final Budget  
DEPT : 0414  
Juvenile  
FUND : (3505) Drew County Adam Program

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0414 Total Budget		0.00
		=====



Drew County  
2024 Final Budget  
DEPT : 0500  
Office of Emergency Mgmt.  
FUND : (3507) Emergency Mgt. Preparedness Grant

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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Drew County  
2024 Final Budget  
DEPT : 0500  
Office of Emergency Mgmt.  
FUND : (3507) Emergency Mgt. Preparedness Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0500 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0500  
OEM

FUND : (3509) State Homeland Security Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

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<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

Drew County  
2024 Final Budget  
DEPT : 0500  
OEM

FUND : (3509) State Homeland Security Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3510) BULLET PROOF VEST GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3510) BULLET PROOF VEST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3511) AUTOMATED RECORDS SYSTEMS GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3511) AUTOMATED RECORDS SYSTEMS GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0102 Total Budget		0.00
		=====



Drew County  
2024 Final Budget  
DEPT : 0500  
UNKNOWN  
FUND : (3512) LLEBG GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0500  
UNKNOWN  
FUND : (3512) LLEBG GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	3,566.78
Total Capital Outlay		3,566.78
Dept 0500 Total Budget		3,566.78
		=====

Drew County  
2024 Final Budget  
DEPT : 0803  
Grants-In-Aids Social Service  
FUND : (3514) Court Accountabilty Grant Fund

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0803  
Grants-In-Aids Social Service  
FUND : (3514) Court Accountabilty Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0803 Total Budget		0.00
		=====

Drew County  
2024 Final Budget  
DEPT : 0803  
Grants-In-Aid  
FUND : (3515) County Fair Building Grant

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0803  
Grants-In-Aid  
FUND : (3515) County Fair Building Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials and Supplies.....	5,000.00
Total Supplies		<u>5,000.00</u>
Dept 0803 Total Budget		<u>5,000.00</u> =====

Drew County  
2024 Final Budget  
DEPT : 0302  
Hospital  
FUND : (4800) Hospital Construction Funds

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Drew County  
2024 Final Budget  
DEPT : 0302  
Hospital  
FUND : (4800) Hospital Construction Funds

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0302 Total Budget		0.00
		=====



Drew County  
 2024 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (6402) Prosecuting Attorney 10th Jud Dist

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	10TH Dist. Office Manager		39,535.00
1002	Paralegal		29,895.00
1003	Secretary		28,454.00
1004	Digital Evidence/Disc.Cle		24,321.00
Total Salaries			122,205.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full-Time.....	122,205.00
1004	Contract Labor.....	7,020.00
1006	Social Security Matching.....	9,898.00
1008	Noncontributory Retirement.....	19,919.00
1009	Health Insurance Matching.....	42,632.16
1010	Workmen's Compensation.....	255.00
1011	Unemployment Compensation.....	3,004.00
Total Personal Services		204,933.16

Drew County  
 2024 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (6402) Prosecuting Attorney 10th Jud Dist

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	11,000.00
2002	Small Equipment.....	3,100.00
2003	Janitorial Supplies.....	1,100.00
<hr/>		
Total Supplies		<hr/> 15,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone & Fax - Landline.....	10,560.00
3021	Postage.....	6,600.00
3030	Travel.....	16,000.00
3040	Advertising and Publications.....	3,000.00
3070	Rent- Land and Buildings.....	21,600.00
3100	Other Miscellaneous.....	5,400.00
3102	Computer Software, Support, & Maintenance Agreement.....	15,080.00
<hr/>		
Total Other Charges		<hr/> 78,240.00
<hr/>		
Dept 0416 Total Budget		<hr/> 298,373.16 =====

Drew County  
2024 Final Budget  
DEPT : 0416  
Prosecuting Attorney  
FUND : (6402) Prosecuting Attorney 10th Jud Dist

<u>Line</u>	<u>Description</u>	Budget 2024
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