

ORDINANCE 2023-17___
APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF DESHA, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "AN ORDINANCE TO ESTABLISH THE 2024 ANNUAL OPERATING BUDGET FOR THE GENERAL, HIGHWAY, AND SOLID WASTE FUNDS".

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR YEAR 2024 SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES. EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE CATEGORIES OF EXPENDITURES OF AN INDIVIDUAL BUDGET.

ARTICLE 3. WAGE AND SALARY LIMITATIONS FOR PERSONNEL EMPLOYED LESS THAN FULL-TIME. EFFECTIVE UPON PASSAGE AND APPROVAL OF THIS ORDINANCE, ALL PERSONNEL EMPLOYED LESS THAN FULL TIME SHALL BE COMPENSATED AT AN HOURLY RATE NOT LESS THAN \$12.00 AN HOUR.

ARTICLE 4. REIMBURSEMENT FOR TRAVEL EXPENSES, LODGING, AND MEALS. ANY COUNTY OFFICIAL OR EMPLOYEE USING A PRIVATLEY OWNED VEHICLE CONDUCTING COUNTY BUSINESS MAY BE REIMBURSED AT THE FEDERAL MILEAGE RATE. THIS IS ANY TIME BEFORE, AFTER, AND DURING WORKING HOURS TO AND FROM THE COURTHOUSE AND HOME. THE COUNTY ASSUMES NO RESPONSIBILITY FOR ANY MAINTENANCE, OPERATION COST, ACCIDENTS, FINES, TOLLS, AND PARKING FEES INCURRED BY THE OWNER OF THE VEHICLE.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. THE MAXIMUM APPROPRIATED DOLLAR AMOUNTS BY FUNDS ARE CONTAINED IN THE REFERENCED ANNUAL BUDGET AS FOLLOWS WITH ATTACHED SALARY SCHEDULE.

DESHA COUNTY 2024 BUDGET

OFFICE	DEPARTMENTS	2024 BUDGET	90% Projections
100	COUNTY JUDGE	113,560.00	
101	COUNTY CLERK	290,834.00	
102	CIRCUIT CLERK	265,112.00	
103	COUNTY TREASURER	165,281.00	
104	COUNTY COLLECTOR	233,445.00	
105	COUNTY ASSESSOR	313,418.00	
106	EQUALIZATION BOARD	2,600.00	
107	QUORUM COURT	67,868.00	
108	COUNTY BUILDING MAINTENANCE	190,400.00	
109	ELECTION DEPARTMENT	200,000.00	
111	COUNTY BUILDING-ALL OTHER	101,380.00	
113	OTHER COUNTY EXPENSES	116,000.00	
116	COUNTY IN AID GRANTS	50,750.00	
117	COURTHOUSE ANNEX	174,800.00	
300	COUNTY HEALTH	61,728.00	
301	AMBULANCE SERVICE	59,500.00	
400	COUNTY SHERIFF	1,403,228.00	
401	CIRCUIT COURT	52,315.00	
409	MUNICIPAL COURT	102,070.00	
414	JUVENILE COURT PROBATION	311,538.00	
416	PROSECUTING ATTORNEY	71,626.00	
417	PUBLIC DEFENDER	5,112.00	
419	COUNTY CORONER	16,189.00	
500	OFFICE OF EMERGENCY MANAGEMENT	58,886.00	
800	VETERAN'S SERVICES	22,402.00	
801	EXTENSION SERVICES	45,500.00	
802	PAUPERS AND WELFARE	1,250.00	
TOTAL APPROPRIATED FOR COUNTY GENERAL		4,496,792.00	4,923,614.00

FUND	DEPARTMENTS	2024 TOTALS	90% PROJECTIONS
1005	CORONAVIRUS RELIEF FUND	355,318.00	355,318.00
1007	LATC FUND	238,367.00	
2000	ROAD DEPT	2,235,700.00	2,911,304.00
2003	MOTOR FUEL TAX	423,870.00	423,870.00
3009	LANDFILL	1,346,700.00	1,615,095.00
3020	EMERGENCY 911	691,874.00	1,002,928.00
3000	TREASURER AUTOMATION	25,545.00	93,059.00
3001	COLLECTOR AUTOMATION	49,875.00	214,074.00
3002	CIRCUIT COURT AUTOMATION	1,440.00	1,482.00
3004	ASSESSORS AMENDMENT 79	8,305.00	21,371.00
3005	COUNTY CLERKS COST FUND	7,000.00	7,455.00
3006	RECORDERS COST FUND	60,253.00	76,551.00
3008	REGIONAL LIBRARY	218,000.00	337,261.00
3011	REAPPRAISAL COST FUND	84,000.00	92,024.00
3012	CHILD SUPPORT COST FUND	247.00	247.00
3014	COMMUNICATION FACILITY & E	6,616.00	6,666.00
3015	DRUG CONTROL FUND	6,783.00	6,783.00
3019	BOATING SAFETY FUND	22,447.00	22,447.00
3031	CIRCUIT COURT JV DIVISION FEE	13,374.00	14,085.00
3039	CIRCUIT CLERK COMMISSIONER	14,200.00	15,327.00
3042	ASSESSORS LATE ASSESSMENT FEE	3,593.00	3,593.00
3046	AMERICAN RESCUE FUND	909,100.00	909,100.00
3400	SHERIFF'S CONTRIBUTION FUND	2,287.00	2,287.00
3403	HOSPITAL MAINTENANCE	132,000.00	132,000.00
3404	ARKANSAS RURAL COMMUNITY GRANT	0.00	0.00
3501	COURTHOUSE SECURITY	140.00	140.00
3510	DESHA COUNTY OEM GRANT	2,933.00	2,933.00
3511	DESHA CO HISTORIC PRESERVATION GRA	0.00	0.00
3512	FEMA	0.00	0.00
3513	COMMUNITY DEVELOPMENT GRANTC	0.00	0.00
3517	HAZARD MITIGATION ASSESSMENT	7,000.00	7,000.00
6009	LAW LIBRARY	27,000.00	65,192.00
	TOTAL ALL OTHER FUNDS	6,893,967.00	8,339,592.00
	TOTAL ALL FUNDS		

100%

100%

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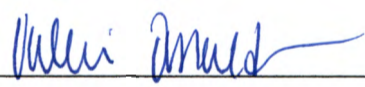
ARTICLE 6. SEVERABILITY. IF ANY PROVISIONS OF THIS ORDINANCE ARE HELD INVALID SUCH SHALL NOT AFFECT OTHER PROVISIONS OF THIS ORDINANCE.

ARTICLE 7. REPEAL. ALL ORDINANCES, PARTS OF ORDINANCES, AND COURT ORDERS IN CONFLICT ARE REPEALED.

ARTICLE 8. EFFECTIVE DATE OF ORDINANCE. THE PROVISIONS OF THIS ORDINANCE SHALL BE EFFECTIVE JANUARY 1, 2024.

DATED THIS 19th, DAY OF OCTOBER, 2023.

APPROVED: 
RICHARD TINDALL, DESHA COUNTY JUDGE

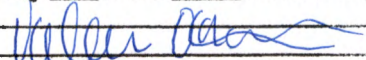

ATTEST: 
VALERIE DONALDSON, DESHA COUNTY CLERK

Book 2 pg 280-283

STATE OF ARKANSAS
COUNTY OF DESHA 10-23-23

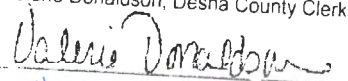
I hereby certify this to be a true copy of the original

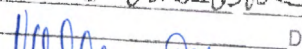
filed on Page _____ of book _____ in this county.


Valerie Donaldson, Desha County Clerk


10-23-23
FILED

Valerie Donaldson, Desha County Clerk



By  Deputy

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Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Loretta Green
1415 West Third Street
Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 428.00 per diem (regular meeting)

Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties
P. 501.372.7550
F. 501.372.0611



2023 Arkansas County Employees Salary Survey

DESHA – Class 2

		<u>Office of Emergency Management</u>	
		Coordinator	22,569
<u>County Judge</u> (10pp)	72,495.	<u>Emergency 911</u>	
Admin Asst (10pp)	40,140	911 Coordinator	9,620
<u>Courthouse Maintenance</u>		<u>Landfill</u>	
Maintenance Supervisor	55,645	Supervisor	55,645
Maintenance Deputy	33,742	Operator 6@	40,491
		2 nd Level Entry Op	33,743
<u>Quorum Court</u>		<u>Sheriff's Department</u>	
Justice of Peace per diem 9@	428	Sheriff	72,495
<u>County Clerk</u>	61,665	Chief Deputy	54,297
Deputy	38,242	Lieutenant	49,128
Deputy 2@	33,743	Criminal Investigator	47,149
Appropriation Part Time	10,000	Deputy 2@	47,149
<u>Circuit Clerk</u>	61,665	Deputy 1@	41,600
Deputy	38,242	Deputy 1@	37,440
Deputy 2@	33,743	Secretary	40,154
		Appropriation Part-Time	18,000
<u>Circuit Clerk Recorder Cost Fund</u>		<u>Coroner</u>	9,077
2 nd Deputy	33,743		
<u>Treasurer</u>	61,665		
Deputy	38,242		
<u>Tax Collector</u>	61,665		
Deputy	38,242		
Deputy 2@	33,743		
<u>Tax Collector Automation Fund</u>			
2 nd Deputy	33,743		
<u>Tax Assessor</u>	61,665		
Deputy	38,242		
Deputy 2@	33,743		
<u>Veterans Service Officer</u>	13,880		
<u>Road Department</u>			
Supervisor	55,645		
Operator 6@	40,491		
Operator (Snow Lake)	28,992		
2 nd Entry Level Operator	33,743		