

Crittenden County **Approved** Budget 2024

**Annual Operating Budget
of
Crittenden County**

Crittenden County Approved Budget 2024

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CRITTENDEN COUNTY REVENUE PROJECTIONS			
	Final Projections 2023	Initial Revenue Projections 2024	Total Available for Appropriation
County General	\$ 17,857,474.78	\$ 16,574,992.18	
Less Ten Percent	(\$1,785,747.48)	\$ (1,657,499.22)	
Total Available for Appropriation	\$16,071,727.30	\$ 14,917,492.96	\$ 14,917,492.96
County General Investments	\$ 9,908,445.31	\$ 9,933,740.70	
FEDERAL CARES ACT FUND	\$ 70,558.25	\$ 64,818.40	
ARPA REVENUE REPLACEMENT	\$ 5,510,404.86	\$ 5,497,404.86	
County Road	\$ 5,946,621.34	\$ 5,850,554.64	\$5,265,499.18
County Road Investments	\$ 4,797,853.50	\$ 4,805,199.20	
County Rd Wholesale Fuel Tax (2003-0200)	\$ 458,219.70	\$ 457,846.08	\$412,061.47
Treasurer's Equipment (3000-0103)	\$ 243,855.63	\$ 243,855.63	\$ 243,855.63
Collector's Automation	\$ 425,918.31	\$ 425,918.31	\$ 425,918.31
Circuit Court Automation	\$ 160,000.00	\$ 160,000.00	\$144,000.00
Assessor Homestead	\$ 72,607.83	\$ 72,017.45	\$64,815.71
Court Recorders Fund	\$ 320,171.58	\$ 322,730.81	\$290,457.73
County Library	\$ 414,227.63	\$ 449,454.18	\$404,508.76
County Sanitation	\$ 453,091.69	\$ 449,750.00	\$404,775.00
Property Reappraisal	\$ 212,712.51	\$ 212,729.82	\$191,456.84
Drug Contol Fund	\$ 17,245.72	\$ 17,245.72	\$ 15,521.15
Jail Operations	\$ 11,720,944.65	\$ 10,856,459.37	\$9,770,813.43
Jail Investments	\$ 6,178,328.54	\$ 6,199,695.54	
Search and Rescue	\$ 15,177.72	\$ 15,174.60	\$13,657.14
9-1-1	\$ 1,036,086.92	\$ 1,063,245.82	\$956,921.24
Public Defender	\$ 252,135.81	\$ 256,429.00	\$230,786.10
Adult Drug Court Act 490	\$ 2,172.61	\$ 6,172.61	\$5,555.35
Juvenile Probation	\$ 85,797.01	\$ 184,339.51	\$165,905.56
County Sanitation Investments	\$ 4,307,700.00	\$ 4,315,000.00	
Police Radar and Equipment	\$ 35,374.13	\$ 32,421.02	\$29,178.92
County Museum	\$ 28,000.00	\$ 102,000.00	\$91,800.00
Law Library	\$ 69,213.94	\$ 66,442.06	\$59,797.85

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CRITTENDEN COUNTY BUDGET TOTALS			
		Actual Proj.	
Department	Appropriations	Expenditures	Amount Requested
	2023	2023	2024
County Judge (1000-0100)	\$ 814,440.69	\$ 631,344.79	\$ 666,147.92
County Clerk (1000-0101)	\$ 549,549.77	\$ 441,013.97	\$ 599,034.33
Circuit Clerk (1000-0102)	\$ 970,320.91	\$ 848,292.55	\$ 798,649.87
County Treasurer (1000-0103)	\$ 305,062.64	\$ 308,575.78	\$ 335,600.96
County Tax Collector (1000-0104)	\$ 408,530.69	\$ 391,981.66	\$ 434,208.03
County Tax Assessor (1000-0105)	\$ 828,926.43	\$ 793,209.39	\$ 808,050.33
Magistrates (1000-0107)	\$ 238,623.89	\$ 224,073.89	\$ 251,736.06
Maintenance and Insurance (1000-0108)	\$ 1,691,164.08	\$ 1,923,548.41	\$ 1,973,447.40
Elections (1000-0109)	\$ 95,206.36	\$ 66,184.26	\$ 263,953.00
Retired Employees (1000-0131)	\$ 3,500.00	\$ 3,000.00	\$ 3,500.00
Public Health (1000-0300)	\$ 142,308.00	\$ 128,948.00	\$ 136,950.00
County Sheriff (1000-0400)	\$ 3,019,382.47	\$ 3,049,456.74	\$ 3,266,767.91
Circuit Court (1000-0401)	\$ 90,279.00	\$ 65,849.00	\$ 91,100.00
Circuit Court Alexander (1000-0402)	\$ 78,217.00	\$ 26,725.00	\$ 82,624.20
Circuit Court Chrestman 1000-0403)	\$ 23,137.55	\$ 15,050.00	\$ 22,500.00
District Court (1000-0409)	\$ 427,000.00	\$ 381,439.88	\$ 427,000.00
Juvenile (1000-0414)	\$ 692,933.72	\$ 597,412.06	\$ 757,524.44
Prosecuting Attorney (1000-0416)	\$ 363,698.03	\$ 357,305.03	\$ 393,766.17
County Coroner (1000-0419)	\$ 124,092.55	\$ 119,236.59	\$ 151,322.19
Veteran's Service (1000-0800)	\$ 59,911.78	\$ 54,985.15	\$ 60,635.67
Sub Total Co General	\$ 15,966,997.68	\$ 10,427,632.15	\$ 11,524,518.47
ARPA Revenue (1006-0100)	\$ 5,040,712.13	\$ 2,000,000.00	\$ 3,040,712.13
County Road (2000-0200)	\$ 3,506,669.06	\$ 2,791,395.08	\$ 3,437,855.41
County Rd Wholesale Fuel Tax (2003-0200)	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Treas Equip (3000-0103)	\$ 43,500.00	\$ 29,000.00	\$ 53,300.00
Collector's Automation Fund (3001-0104)	\$ 130,921.88	\$ 97,828.08	\$ 137,923.81
Court Automation Fund (3002-0102)	\$ 7,500.00	\$ 45,000.00	\$ 7,500.00
Assessor's Homestead (3004-0105)	\$ 11,000.00	\$ 5,500.00	\$ 12,500.00
Court Recorders Fund (3006-0102)	\$ 439,858.22	\$ 363,004.16	\$ 285,856.29
County Library (3008-0600)	\$ 388,550.07	\$ 378,796.28	\$ 401,265.81
County Sanitation (3009-0700)	\$ 108,500.00	\$ 70,000.00	\$ 108,500.00
Property Reappraisal (3011-0105)	\$ 187,650.00	\$ 187,635.00	\$ 187,650.00
Drug Control Fund (3015-0400)	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00
County Jail (3017-0418)	\$ 7,971,398.97	\$ 7,105,095.86	\$ 8,771,003.58
Search and Rescue (3019-0400)	\$ 11,250.00	\$ 2,558.00	\$ 11,100.00
9-1-1 (3020-0501)	\$ 970,584.84	\$ 840,389.29	\$ 939,549.92
Public Defender (3024-0417)	\$ 216,536.65	\$ 209,461.43	\$ 228,469.88
Adult Drug Court Act 490 (3028-0401)	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
Juvenile Probation (3031-0414)	\$ 52,250.00	\$ 39,258.00	\$ 152,100.00
Police Radar & Equip (3404-0409)	\$ 8,300.00	\$ 3,500.00	\$ 8,300.00
County Museum (3406-0601)	\$ 49,967.81	\$ 26,019.69	\$ 88,337.30
Law Library (6009-0100)	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Sub Total All Others	\$ 14,318,937.50	\$ 14,403,940.87	\$ 18,083,924.13
Total	\$ 30,285,935.18	\$ 24,831,573.02	\$ 29,608,442.60

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COUNTY JUDGE 1000-0100-XXXX					
		Actual Proj.			
	Appropriations	Expenditures			Amount
	2023	2023			Requested
					2024
Personnel Services					
(1001) Salaries, Full Time	\$ 103,868.07	\$ 103,868.07			\$ 155,733.65
(1004) Contract Labor	\$ 16,500.00	\$ 18,000.00			\$ 18,000.00
(1006) Social Security Matching	\$ 7,945.91	\$ 7,954.91			\$ 11,913.62
(1007) Retirement Matching	\$ 15,891.81	\$ 15,891.81			\$ 23,858.40
(1009) Health Insurance Matching	\$ 45,000.00	\$ 28,500.00			\$ 30,600.00
(1010) Worker's Compensation	\$ 1,189.90	\$ 1,200.00			\$ 1,200.00
(1011) Unemployment Matching	\$ 120.00	\$ 120.00			\$ 120.00
Total Personnel Services	\$ 190,515.69	\$ 175,534.79			\$ 241,425.67
Supplies					
(2001) General Supplies	\$ 7,500.00	\$ 3,000.00			\$ 7,500.00
(2006) Clothing and Uniforms	\$ 1,400.00	\$ 1,000.00			\$ 1,400.00
(2007) Fuel, Oil & Lubricants		\$ -			
Total Supplies	\$ 8,900.00	\$ 4,000.00			\$ 8,900.00
Other Services and Charges					
(3009) Other Professional Services	\$ 145,500.00	\$ 140,000.00			\$ 124,500.00
County Attorney	\$ 47,500.00	\$ -			
Farm & Home	\$ 65,000.00	\$ -			
Soil Conservation	\$ 12,000.00	\$ -			
Museum (separate budget 2023)	\$ 21,000.00	\$ -			
(3020) Telephone		\$ -			
(3021) Postage	\$ 2,200.00	\$ 500.00			\$ 2,000.00
(3022) Cell Phones and Pagers		\$ -			
(3023) Internet Connection	\$ 1,600.00	\$ 2,000.00			\$ 2,000.00
(3030) Travel	\$ 2,000.00	\$ 1,000.00			\$ 2,000.00
(3040) Advertising and Public Notices	\$ 1,500.00	\$ 1,000.00			\$ 1,500.00
(3052) Fire and Extendend Coverage	\$ 60,000.00	\$ 52,800.00			\$ 72,500.00
(3053) Fleet Liability	\$ 1,700.00	\$ 1,155.00			\$ 1,200.00
(3060) Utilities - Electricity		\$ -			
(3070) Rent - Land & Buildings		\$ -			
(3090) Dues & Memberships	\$ 14,600.00	\$ 9,000.00			\$ 18,063.50
MPO	\$ 6,500.00	\$ -			
AACDues	\$ 3,000.00	\$ -			
EAPDD	\$ 8,563.50	\$ -			
(3095) Pauper Funerals	\$ 2,000.00	\$ 1,000.00			\$ 2,000.00
(3100) Other Miscellaneous	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
(3101) Training	\$ 4,500.00	\$ 4,500.00			\$ 4,500.00
(3103) Grants In Aid	\$ 40,000.00	\$ 12,000.00			\$ 40,000.00
(3104) Community Assistance	\$ 331,925.00	\$ 219,355.00			\$ 138,058.75
Total Other Services and Charges	\$ 612,525.00	\$ 449,310.00			\$ 413,322.25
Capital Outlays					
(4004) Machinery and Equipment	\$ 2,500.00	\$ 2,500.00			\$ 2,500.00
Total Capital Outlays	\$ 2,500.00	\$ 2,500.00			\$ 2,500.00
Grand Total	\$ 814,440.69	\$ 631,344.79	\$ -		\$ 666,147.92
Classification (Job Title)					
(01) County Judge	Wheeless, Woody	\$ 44,412.57			\$ 92,378.15
(02) Emergency Management Coord	Eddie G Spears Jr	\$ 59,455.50	\$ 30.49	\$ 32.49	\$ 63,355.50
Total		\$ 103,868.07			\$ 155,733.65

Crittenden County Approved Budget 2024

COUNTY CLERK 1000-0101-XXXX					
		Actual Proj.			Amount
Budget Line Item	Appropriations	Expenditures			Requested
	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 297,021.51	\$ 264,116.87			\$ 317,742.89
(1002) Salaries, Part Time	\$ 9,000.00	\$ 4,000.00			\$ 12,000.00
(1004) Contract Labor	\$ 10,000.00	\$ -			\$ 10,000.00
(1005) Overtime	\$ 4,000.00	\$ -			\$ 7,000.00
(1006) Social Security Matching	\$ 23,716.65	\$ 20,510.94			\$ 26,525.83
(1007) Retirement Matching	\$ 45,444.29	\$ 40,409.88			\$ 49,750.61
(1009) Health Insurance Matching	\$ 65,000.00	\$ 62,562.00			\$ 66,300.00
(1010) Worker's Compensation	\$ 267.32	\$ 414.28			\$ 415.00
(1011) Unemployment Matching	\$ 500.00	\$ 100.00			\$ 500.00
Total Personnel Services	\$ 454,949.77	\$ 392,113.97			\$ 490,234.33
Supplies					
(2001) General Supplies	\$ 35,000.00	\$ 33,650.00			\$ 45,000.00
(2002) Small Equipment Under \$1500	\$ 3,000.00	\$ -			\$ 3,000.00
(2024) Service Contracts	\$ 15,000.00	\$ -			\$ 15,000.00
Total Supplies	\$ 53,000.00	\$ 33,650.00			\$ 63,000.00
Other Services and Charges					
(3020) Telephone	\$ 3,000.00	\$ 3,000.00			\$ 3,000.00
(3021) Postage	\$ 17,000.00	\$ 5,000.00			\$ 20,000.00
(3023) Internet Connection	\$ 800.00	\$ 1,100.00			\$ 1,000.00
(3030) Travel	\$ 4,500.00	\$ 4,500.00			\$ 4,500.00
(3040) Advertising and Publication Notices	\$ 700.00	\$ 200.00			\$ 700.00
(3090) Dues and Memberships	\$ 600.00	\$ 450.00			\$ 600.00
(3101) Training and Education		\$ 1,000.00			\$ 1,000.00
Total Other Services	\$ 26,600.00	\$ 15,250.00			\$ 30,800.00
Capital Outlays					
(4004) Machinery and Equipment	\$ 15,000.00	\$ -			\$ 15,000.00
Total Capital Outlays	\$ 15,000.00	\$ -			\$ 15,000.00
Grand Total	\$ 549,549.77	\$ 441,013.97	\$ -		\$ 599,034.33
Classification (Job Title)					
(01) County Clerk	Brown Paula	\$ 76,134.51			\$ 79,179.89
(02) Chief Deputy Data Processor / Payroll	Jackson	\$ 44,713.50	\$ 24.30	\$ 26.30	\$ 51,285.00
(03) Deputy Clerk Probate / Comtex Operator	Robinson Patrick	\$ 36,309.00	\$ 18.62	\$ 20.62	\$ 40,209.00
(04) Deputy Clerk Payables / Voter Operator	Brown T	\$ 36,289.50	\$ 19.92	\$ 21.92	\$ 42,744.00
(05) Deputy Voter Operator		\$ 27,300.00	\$ 14.00	\$ 15.00	\$ 29,250.00
(06) Deputy Processor / Voter Supervisor	George	\$ 39,000.00	\$ 20.00	\$ 22.00	\$ 42,900.00
(07) Deputy Clerk	Sykes Linda	\$ 28,275.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(08) Part Time		\$ 9,000.00	\$ 14.00	\$ 15.00	\$ 12,000.00
Total		\$ 297,021.51			\$ 329,742.89

Crittenden County Approved Budget 2024

CIRCUIT CLERK 1000-0102-XXXX					
		Actual Proj.			Amount
Budget Line Item	Appropriations	Expenditures			Requested
	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 250,464.51	\$ 225,000.00			\$ 419,279.39
(1003) Extra Help	\$ 5,000.00	\$ 8,000.00			\$ 8,000.00
(1004) Contract Help	\$ 10,000.00	\$ 8,000.00			\$ 10,000.00
(1006) Social Security Matching	\$ 19,160.54	\$ 18,436.50			\$ 32,686.87
(1007) Retirement Matching	\$ 39,086.07	\$ 34,425.00			\$ 64,233.60
(1009) Health Insurance Matching	\$ 70,000.00	\$ 60,000.00			\$ 91,800.00
(1010) Worker's Compensation	\$ 480.18	\$ 1,064.00			\$ 1,100.00
(1011) Unemployment Matching	\$ 600.00	\$ 217.05			\$ 600.00
Total Personnel Services	\$ 394,791.30	\$ 355,142.55			\$ 627,699.87
Supplies					
(2001) General Office Supplies	\$ 45,000.00	\$ 25,000.00			\$ 45,000.00
(2002) Small Equipment Under \$1500	\$ 22,500.00	\$ 12,000.00			\$ 22,500.00
(2024) Service Contracts	\$ 427,029.61	\$ 425,000.00			\$ 22,000.00
Total Supplies	\$ 494,529.61	\$ 462,000.00			\$ 89,500.00
Other Services and Charges					
(3020) Telephone	\$ 2,200.00	\$ 2,500.00			\$ 2,200.00
(3021) Postage	\$ 8,000.00	\$ 5,000.00			\$ 8,000.00
(3023) Internet Connection	\$ 800.00	\$ 900.00			\$ 1,000.00
(3030) Travel	\$ 4,000.00	\$ 1,500.00			\$ 4,000.00
(3073) Machinery & Equipment Lease	\$ 15,000.00	\$ 15,000.00			\$ 15,000.00
(3090) Dues and Memberships	\$ 1,000.00	\$ 1,000.00			\$ 1,000.00
(3091) Crt Appt Attorneys Bond Forfeiture	\$ 25,000.00				\$ 25,000.00
(3101) Training and Education		\$ 250.00			\$ 250.00
(3103) Grants In Aid					
Total Other Services and Charges	\$ 56,000.00	\$ 26,150.00			\$ 56,450.00
Capital Outlays					
(4004) Machinery and Equipment	\$ 25,000.00	\$ 5,000.00			\$ 25,000.00
Total Capital Outlays	\$ 25,000.00	\$ 5,000.00			\$ 25,000.00
Grand Total	\$ 970,320.91	\$ 848,292.55			\$ 798,649.87
Classification (Job Title)					
		2023	2023	2024	2024
(01) Circuit Clerk	Hawkins, Terry	\$ 76,134.51			\$ 79,179.89
(02) Deputy Clerk	Lee, Mary	\$ 27,300.00	\$14.00	\$16.00	\$ 31,200.00
(03) Deputy Clerk	McDermott, Stacey	\$ 27,300.00	\$ 14.00	\$16.00	\$ 31,200.00
(04) Chief Deputy	Saffell (moved 2024)		\$21.75	\$23.75	\$ 46,312.50
(05) Deputy Clerk		\$ 27,300.00	\$ 14.00	\$15.00	\$ 29,250.00
(06) Deputy Clerk	Pickle, Eqypt	\$ 36,855.00	\$18.90	\$20.90	\$ 40,755.00
(07) Deputy Clerk	Zachary, Charlene	\$ 27,300.00	\$ 15.00	\$ 17.00	\$ 33,150.00
(08) Deputy Clerk	Glaspie (moved 2024)		\$17.76	\$19.76	\$ 38,532.00
(09) Deputy Clerk	Whited, Sarah	\$ 27,300.00	\$ 14.00	\$16.00	\$ 31,200.00
(10) Deputy Clerk	(moved 2024)	\$ 27,300.00	\$14.00	\$15.00	\$ 29,250.00
(11) Deputy Clerk	(moved 2024)	\$ 27,300.00	\$14.00	\$15.00	\$ 29,250.00
Total		\$ 304,089.51			\$ 419,279.39

Crittenden County **Approved** Budget 2024

TREASURER 1000-0103-XXXX				
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023		Amount Requested 2024
Personnel Services				
(1001) Salaries, Full Time	\$ 209,370.65	\$ 209,370.65		\$ 226,713.39
(1002) Salaries, Part Time	\$ 2,000.00	\$ 2,227.00		\$ 5,000.00
(1004) Contract Help				
(1006) Social Security Matching	\$ 16,169.85	\$ 16,187.22		\$ 17,726.07
(1007) Retirement Matching	\$ 32,033.71	\$ 32,033.71		\$ 34,732.49
(1009) Health Insurance Matching	\$ 36,000.00	\$ 36,855.00		\$ 37,740.00
(1010) Worker's Compensation	\$ 188.43	\$ 149.66		\$ 189.00
(1011) Unemployment Matching	\$ 200.00	\$ 100.00		\$ 200.00
Total Personnel Services	\$ 295,962.64	\$ 296,923.24		\$ 322,300.96
Supplies				
(2001) General Supplies				
(2024) Maintenance & Service Contracts				
Total Supplies				
Other Services and Charges				
(3020) Telephone	\$ 2,200.00	\$ 2,000.00		\$ 2,200.00
(3021) Postage	\$ 800.00	\$ 500.00		\$ 800.00
(3023) Internet Connection	\$ 3,500.00	\$ 6,300.00		\$ 6,500.00
(3030) Travel	\$ 1,000.00	\$ 600.00		\$ 1,000.00
(3073) Machinery and Equipment				
(3090) Dues and Memberships	\$ 1,500.00	\$ 506.90		\$ 500.00
(3101) Training and Education		\$ 800.00		\$ 1,300.00
(3097) Tax Refund	\$ 100.00	\$ 945.64		\$ 1,000.00
Total Other Services and Charges	\$ 9,100.00	\$ 11,652.54		\$ 13,300.00
Capital Outlays				
(4004) Machinery and Equipment				
Total Capital Outlays				
Grand Total	\$ 305,062.64	\$ 308,575.78	\$ -	\$ 335,600.96
Classification (Job Title)		2023	2023	2024
(01) County Treasurer	Thompson, Matt	\$ 76,134.51		\$ 79,179.89
(02) Chief Deputy Treasurer	Allen, Scotta	\$ 53,956.50	\$29.33	\$ 61,093.50
(03) IT Tech	Conn, Curtis	\$ 77,280.00	ex	\$ 81,440.00
(04) Deputy Treasurer part time		\$ 2,000.00	\$14.00	\$15.00
Total		\$ 209,371.01		\$ 226,713.39

Crittenden County Approved Budget 2024

COLLECTOR 1000-0104- XXXX					
Budget Line Item	Appropriations	Actual Proj. Expenditures			Amount Requested
	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 199,094.51	\$ 189,569.33			\$ 221,210.89
(1002) Salaries, Part Time	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00
(1004) Contract Help					
(1006) Social Security Matching	\$ 16,760.73	\$ 16,032.05			\$ 18,452.63
(1007) Retirement Matching	\$ 30,461.46	\$ 29,004.11			\$ 33,889.51
(1009) Insurance Matching	\$ 70,000.00	\$ 70,000.00			\$ 70,000.00
(1010) Worker's Compensation	\$ 163.99	\$ 324.17			\$ 350.00
(1011) Unemployment Matching	\$ 200.00	\$ 106.00			\$ 200.00
Total Personnel Services	\$ 336,680.69	\$ 325,035.66			\$ 364,103.03
Supplies					
(2001) General Office Supplies	\$ 3,000.00	\$ 2,500.00			\$ 3,000.00
(2003) Janitorial Supplies	\$ 3,000.00	\$ 2,500.00			\$ 3,500.00
(2024) Service Contracts					
Total Supplies	\$ 6,000.00	\$ 5,000.00			\$ 6,500.00
Other Services and Charges					
(3020) Telephone	\$ 15,000.00	\$ 15,000.00			\$ 15,000.00
(3021) Postage	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00
(3023) Internet Connection					
(3030) Travel	\$ 5,000.00	\$ 5,000.00			\$ 6,000.00
(3040) Advertising and Public Notices	\$ 25,000.00	\$ 20,000.00			\$ 20,000.00
(3053) Fleet Liability	\$ 600.00	\$ 996.00			\$ 1,355.00
(3090) Dues and Memberships	\$ 250.00	\$ 200.00			\$ 250.00
(3100) Other Miscellaneous	\$ -				
(3101) Training and Education	\$ -	\$ 750.00			\$ 1,000.00
Total Other Services and Charges	\$ 65,850.00	\$ 61,946.00			\$ 63,605.00
Capital Outlays					
(4004) Machinery and Equipment					\$ -
(4005) Vehiclies					\$ -
Total Capital Outlays					\$ -
Grand Total	\$ 408,530.69	\$ 391,981.66	\$ -		\$ 434,208.03
Classification (Job Title)					
		2023	2023	2024	2024
(01) Tax Collector	Foote	\$ 76,134.51			\$ 79,179.89
(02) Deputy Collector Del Business	Driver	\$ 39,409.50	\$ 20.31	\$ 22.31	\$ 43,504.50
(03) Deputy Collector	Kline	\$ 28,275.00	\$ 15.50	\$ 17.50	\$ 34,125.00
(04) Chief Deputy Collector	Palmer	\$ 38,395.00	\$ 20.77	\$ 22.77	\$ 44,401.50
(05) Part Time		\$ 20,000.00			\$ 20,000.00
Total		\$ 182,214.01			\$ 221,210.89

Crittenden County Approved Budget 2024

COUNTY ASSESSOR 1000-0105-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures		Amount Requested	
		2023		2024	
Personnel Services					
(1001) Salaries, Full Time	\$ 346,404.51	\$ 349,524.51			\$ 387,045.89
(1002) Salaries, Part Time	\$ -	\$ -			
(1004) Contract Labor	\$ -	\$ -			
(1005) Certification Reimbursement	\$ 1,500.00	\$ 1,500.00			\$ 1,500.00
(1006) Social Security Matching	\$ 26,499.95	\$ 26,738.63			\$ 29,609.01
(1007) Retirement Matching	\$ 52,999.89	\$ 53,477.25			\$ 59,295.43
(1009) Health Insurance Matching	\$ 110,000.00	\$ 110,000.00			\$ 112,000.00
(1010) Worker's Compensation	\$ 1,172.08	\$ 1,800.00			\$ 1,800.00
(1011) Unemployment Matching	\$ 300.00	\$ 250.00			\$ 300.00
(1030) Board / Commission Per Diem	\$ 5,000.00	\$ 1,000.00			\$ 5,000.00
Total Personnel Services	\$ 543,876.43	\$ 544,290.39			\$ 596,550.33
Supplies					
(2001) General Office Supplies	\$ 10,200.00	\$ 9,000.00			\$ 11,000.00
(2002) Small Equip Under \$1500	\$ 10,000.00	\$ 1,500.00			\$ 10,000.00
(2007) Fuel, Oil & Lubricants	\$ 3,600.00	\$ 3,600.00			\$ 3,600.00
(2024) Service Contracts	\$ 144,500.00	\$ 144,500.00			\$ 144,500.00
Total Supplies	\$ 168,300.00	\$ 158,600.00			\$ 169,100.00
Other Services and Charges					
(3009) Professional Services					
(3020) Telephone	\$ 14,650.00	\$ 14,600.00			\$ 14,600.00
(3021) Postage	\$ 5,500.00	\$ 5,500.00			\$ 6,000.00
(3022) Cell phones and pagers					
(3023) Internet Connection	\$ 2,000.00	\$ 1,500.00			\$ 2,000.00
(3030) Travel	\$ 7,000.00	\$ 5,000.00			\$ 7,000.00
(3040) Advertising and Public Notices	\$ 3,000.00	\$ 400.00			\$ 3,000.00
(3053) Fleet Liability					
(3071) Rental of Equip					
(3090) Dues and Memberships	\$ 1,300.00	\$ 75.00			\$ 1,500.00
(3100) Other Miscellaneous	\$ 5,000.00	\$ 1,000.00			\$ 5,000.00
(3101) Training	\$ 3,300.00	\$ 1,890.00			\$ 3,300.00
(3102) Computer Software, Support, Maintenance					
Total Other Services and Charges	\$ 41,750.00	\$ 29,965.00			\$ 42,400.00
Capital Outlays					
(4004) Machinery and Equipment					\$ -
(4005) Vehicles	\$ 75,000.00	\$ 60,354.00			\$ -
Total Capital Outlays	\$ 75,000.00	\$ 60,354.00			\$ -
Grand Total	\$ 828,926.43	\$ 793,209.39	\$ -		\$ 808,050.33
Classification (Job Title)					
(01) County Tax Assessor	Hollowell, Kim	\$ 76,134.51			\$ 79,179.89
(02) Deputy Assessor I	Jordan, Angela	\$ 30,225.00	\$ 15.50	\$ 17.50	\$ 34,125.00
(03) Deputy Assessor	Davis, Sharon	\$ 27,300.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(04) Deputy Assessor	Wallace, Charlene	\$ 27,300.00	\$ 14.00	\$ 16.00	\$ 31,200.00
(05) Deputy Assessor	Boyce, Kiambria	\$ 28,340.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(06) Deputy Assessor	Cole, Riley	\$ 29,380.00	\$ 15.00	\$ 17.00	\$ 33,150.00
(07) 911/Mapper/Gis Specialist	Campbell, Teresa	\$ 60,742.50	\$ 31.15	\$ 33.15	\$ 64,642.50
(08) Deputy Assessor	Bolton, Flora	\$ 28,275.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(09) Deputy Assessor II	Underwood, Rita	\$ 41,827.50	\$ 22.73	\$ 24.73	\$ 48,223.50
Total		\$ 349,524.51			\$ 387,045.89

Crittenden County **Approved** Budget 2024

MAGISTRATES 1000-0107-XXXX				
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023		Amount Requested 2024
Personnel Services				
<i>(1006) Social Security Matching</i>	\$ 9,310.36	\$ 9,310.36		\$ 10,241.06
<i>(1009) Health Insurance Matching</i>	\$ 101,000.00	\$ 90,000.00		\$ 102,000.00
<i>(1010) Worker's Compensation</i>	\$ 109.53	\$ 109.53		\$ 125.00
<i>(1030) Board / Commission Per Diem</i>	\$ 121,704.00	\$ 121,704.00		\$ 133,870.00
Total Personnel Services	\$ 232,123.89	\$ 221,123.89		\$ 246,236.06
Other Services and Charges				
<i>(3030) Travel</i>	\$ 5,000.00	\$ 1,000.00		\$ 3,000.00
<i>(3040) Advertising and Public Notices</i>				
<i>(3090) Due and Memberships</i>		\$ 200.00		\$ 500.00
<i>(3100) Other Miscellaneous</i>	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
<i>(3101) Training and Education</i>		\$ 250.00		\$ 500.00
Total Other Services and Charges	\$ 6,500.00	\$ 2,950.00		\$ 5,500.00
Grand Total	\$ 238,623.89	\$ 224,073.89		\$ 251,736.06

Crittenden County **Approved** Budget 2024

MAINTENANCE & INSURANCE 1000-0108-XXXX					
		Actual Proj.			Amount
Budget Line Item	Appropriations	Expenditures			Requested
	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 44,096.00	\$ 44,096.00			\$ 48,256.00
(1004) Contract Help	\$ 25,000.00	\$ 25,000.00			\$ 25,000.00
(1005) Comp Time Pay	\$ 8,000.00	\$ 8,000.00			\$ 8,000.00
(1006) Social Security Matching	\$ 3,985.34	\$ 3,985.34			\$ 4,303.58
(1007) Retirement Matching	\$ 6,746.69	\$ 6,746.69			\$ 7,392.82
(1009) Health Insurance Matching	\$ 16,000.00	\$ 16,000.00			\$ 16,320.00
(1010) Worker's Compensation	\$ 643.80	\$ 669.38			\$ 675.00
(1011) Unemployment Matching	\$ 100.00	\$ 100.00			\$ 100.00
Total Personnel Services	\$ 104,571.83	\$ 104,597.41			\$ 110,047.40
Supplies					
(2001) General Office Supplies					
(2003) Janitorial Supplies	\$ 6,000.00	\$ 4,000.00			\$ 6,000.00
(2005) Food	\$ 500.00	\$ 500.00			\$ 500.00
(2006) Clothing	\$ 400.00	\$ 400.00			\$ 400.00
(2007) Fuel, Oil and Lubricants					
(2020) Building Materials and Supplies	\$ 175,000.00	\$ 175,000.00			\$ 175,000.00
(2024) Service Contracts	\$ 20,000.00	\$ 11,000.00			\$ 20,000.00
Total Supplies	\$ 201,900.00	\$ 190,900.00			\$ 201,900.00
Other Services and Charges					
(3020) Telephone	\$ 9,600.00	\$ 9,000.00			\$ 9,500.00
(3030) Travel					
(3052) Fire and Extended Coverage	\$ 40,000.00	\$ 47,503.00			\$ 64,000.00
(3053) Fleet Liability					
(3060) Electricity	\$ 88,000.00	\$ 62,000.00			\$ 88,000.00
(3073) Lease Purchase					
(3100) Other Miscellaneous (Sales Tax)					
Total Other Services	\$ 137,600.00	\$ 118,503.00			\$ 161,500.00
(4002) Building	\$ 1,247,092.25	\$ 1,509,548.00			\$ 1,500,000.00
(4005) Vehicles					
(5003) Note Principal					
(5004) Note Interest					
Total Capital Outlays	\$ 1,247,092.25	\$ 1,509,548.00			\$ 1,500,000.00
Grand Total	\$ 1,691,164.08	\$ 1,923,548.41	\$ -		\$ 1,973,447.40
Classification (Job Title)		\$ 2,023.00	2023	2024	2024
(01) Mechanical Maintenance	McCullar	\$ 44,096.00	\$ 21.20	\$ 23.20	\$ 48,256.00
Total		\$ 44,096.00			\$ 48,256.00

Crittenden County **Approved** Budget 2024

ELECTIONS 1000-0109-XXX				
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023		Amount Requested 2024
Personnel Services				
(1002) Salaries, Part Time	\$ 21,400.00	\$ 10,000.00		\$ 95,200.00
(1004) Contract Help	\$ 21,400.00	\$ 15,000.00		\$ 35,640.00
(1005) Overtime				
(1006) Social Security Matching	\$ 1,637.10	\$ 765.00		\$ 7,283.00
(1007) Retirement Matching				
(1009) Health Insurance Matching				
(1010) Worker's Compensation	\$ 19.26	\$ 19.26		\$ 250.00
(1011) Unemployment Matching				
(1030) Board / Commission Per Diem	\$ 2,600.00	\$ 1,200.00		\$ 11,880.00
Total Personnel Services	\$ 47,056.36	\$ 26,984.26		\$ 150,253.00
Supplies				
(2001) General Office Supplies	\$ 2,140.00	\$ -		\$ 9,000.00
(2002) Mach & Equip Under \$1500	\$ 2,675.00	\$ -		\$ 3,000.00
Total Supplies	\$ 4,815.00	\$ -		\$ 12,000.00
Other Services and Charges				
(3020) Telephone / Fax	\$ 1,605.00	\$ 3,500.00		\$ 3,500.00
(3021) Postage	\$ 1,070.00	\$ -		\$ 1,200.00
(3023) Internet Connection				
(3030) Travel	\$ 1,605.00	\$ 200.00		\$ 3,500.00
(3052) Fire and Extended Coverage	\$ 1,605.00	\$ 1,500.00		\$ 1,500.00
(3070) Office Space Rent				
(3090) Dues and Memberships				
(3100) Special Projects	\$ 37,450.00	\$ 34,000.00		\$ 92,000.00
Total Other Services and Charges	\$ 43,335.00	\$ 39,200.00		\$ 101,700.00
Capital Outlays				
(4004) Machinery and Equipment				
Total Capital Outlays	\$ -			\$ -
Grand Total	\$ 95,206.36	\$ 66,184.26	\$ -	\$ 263,953.00

Crittenden County **Approved** Budget 2024

Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023	Amount Requested 2024
RETIRED EMPLOYEES 1000-0131-XXXX			
Personnel Services			
<i>(1009) Health Insurance Matching</i>	\$ 3,500.00	\$ 3,000.00	\$ 3,500.00
Total Personnel Services	\$ 3,500.00	\$ 3,000.00	\$ 3,500.00
Grand Total	\$ 3,500.00	\$ 3,000.00	\$ 3,500.00

Crittenden County **Approved** Budget 2024

PUBLIC HEALTH 1000-0300-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023			Amount Projected 2024
Personnel Services					
<i>(1004) Contract Help</i>	\$ 35,800.00	\$ 38,000.00			\$ 37,500.00
Total Personnel Services	\$ 35,800.00	\$ 38,000.00			\$ 37,500.00
Supplies					
<i>(2001) General Office Supplies</i>	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
<i>(2002) Small Equipment Under \$1500</i>	\$ 3,500.00	\$ -			\$ 3,500.00
<i>(2003) Janitorial Supplies</i>	\$ 4,000.00	\$ 3,000.00			\$ 3,000.00
<i>(2023) Parts and Repairs</i>	\$ 7,000.00	\$ 3,000.00			\$ 5,000.00
<i>(2024) Service Contracts</i>	\$ 10,660.00	\$ 7,500.00			\$ 7,500.00
Total Supplies	\$ 30,160.00	\$ 18,500.00			\$ 24,000.00
Other Services and Charges					
<i>(3020) Telephone</i>	\$ 42,000.00	\$ 45,000.00			\$ 42,000.00
<i>(3021) Postage</i>	\$ 348.00	\$ 348.00			\$ 350.00
<i>(3060) Electricity</i>	\$ 26,000.00	\$ 25,000.00			\$ 25,000.00
<i>(3073) Machinery and Equipment</i>	\$ 3,500.00	\$ 1,500.00			\$ 3,500.00
<i>(3100) Other Miscellaneous</i>	\$ 500.00	\$ 600.00			\$ 600.00
Total Other Services and Charges	\$ 72,348.00	\$ 72,448.00			\$ 71,450.00
Capital Outlays					
<i>(4002) Buildings</i>	\$ 2,000.00	\$ -			\$ 2,000.00
<i>(4004) Machinery and Equipment</i>	\$ 2,000.00	\$ -			\$ 2,000.00
Total Capital Outlays	\$ 4,000.00	\$ -			\$ 4,000.00
Grand Total	\$ 142,308.00	\$ 128,948.00			\$ 136,950.00

Crittenden County **Approved** Budget 2024

COUNTY SHERIFF 1000-0400-XXXX					
		Actual Proj.			Amount
Budget Line Item	Appropriations	Expenditures			Requested
	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 2,067,725.73	\$ 2,131,460.00			\$ 2,254,521.27
(1002) Salaries, Part Time	\$ 12,000.00	\$ -			
(1004) Contract Help					
(1005) Comp Pay	\$ 23,000.00	\$ -			\$ 23,000.00
(1006) Social Security Matching	\$ 160,858.52	\$ 163,056.69			\$ 174,230.38
(1007) Retirement Matching	\$ 316,362.04	\$ 326,113.38			\$ 348,916.26
(1009) Health Insurance Matching	\$ 403,000.00	\$ 380,000.00			\$ 413,100.00
(1010) Worker's Compensation	\$ 29,436.18	\$ 44,358.00			\$ 46,000.00
(1011) Unemployment Matching	\$ 4,000.00	\$ 2,468.67			\$ 4,000.00
Total Personnel Services	\$ 3,016,382.47	\$ 3,047,456.74			\$ 3,263,767.91
Supplies					
(2001) General Supplies Ammunition					
(2002) Mach & Equip Under \$1500					
(2006) Clothing					
(2007) Fuel, Oil and Lubricants					
(2023) Repair Parts					
(2024) Service Contracts					
Total Supplies					\$ -
Other Services and Charges					
(3009) Professional Services					
(3020) Telephone					
(3021) Postage					
(3030) Travel					
(3053) Fleet Liability					
(3073) Machinery & Equip Lease					
(3090) Dues and Memberships					
(3093) Miscellaneous Law Enforcement	\$ 3,000.00	\$ 2,000.00			\$ 3,000.00
(3101) Education and Training					
Total Other Services	\$ 3,000.00	\$ 2,000.00			\$ 3,000.00
Capital Outlays					
(112) General Equip - Grant					
(4004) Machinery and Equipment					
(4005) Vehicles					
Total Capital Outlays					
Grand Total	\$ 3,019,382.47	\$ 3,049,456.74	\$ -		\$ 3,266,767.91

Crittenden County Approved Budget 2024

COUNTY SHERIFF 1000-0400-XXXX					
PERSONNEL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		2023		2023	2024
(01) County Sheriff	Allen, Mike	\$ 85,408.63			\$ 88,824.97
(02) Senior Chief Deputy	Blair, George	\$ 75,080.00	ex		\$ 79,240.00
(03) Chief Deputy	Grooms, Todd	\$ 69,080.00	ex		\$ 73,240.00
(04) Administrative Lieutenant	Gordon, Johnny	\$ 55,931.00	\$ 26.89	\$ 28.89	\$ 60,091.20
(05) Patrol Lieutenant		\$ 56,659.20	\$ 27.24	\$ 28.90	\$ 60,112.00
(06) Patrol Lieutenant	James, Nicholas	\$ 56,659.20	\$ 27.24	\$ 29.24	\$ 60,819.20
(07) Patrol Lieutenant	Ellis, Lance	\$ 55,952.00	\$ 26.90	\$ 28.90	\$ 60,112.00
(08) Patrol Lieutenant		\$ 54,625.60	\$ 24.82	\$ 28.90	\$ 60,112.00
(09) Patrol Lieutenant	Moore, Tyrone	\$ 48,131.20	\$ 24.58	\$ 26.58	\$ 55,286.40
(10) Patrol Lieutenant	Hulsey, Tony	\$ 48,131.20	\$ 24.58	\$ 26.58	\$ 55,286.40
(11) Patrol Sergeant	Smith, Wesley	\$ 47,035.20	\$ 22.69	\$ 24.69	\$ 51,355.20
(12) Patrol Sergeant	Tate, Latron	\$ 45,600.00	\$ 22.08	\$ 24.08	\$ 50,086.40
(13) Patrol Deputy	Houghtlen, David	\$ 41,496.00	\$ 19.95	\$ 21.95	\$ 45,656.00
(14) Patrol Deputy	Crawford, Jamin	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(15) Patrol Deputy (Earle Resource Officer)	Richardson, Rodney	\$ 41,516.80	\$ 19.96	\$ 21.96	\$ 45,676.80
(16) Patrol Deputy	Fennell, Nickolas	\$ 40,310.40	\$ 19.38	\$ 21.38	\$ 44,470.40
(17) Patrol Deputy	Carpenter, Alec	\$ 41,267.20	\$ 19.84	\$ 21.84	\$ 45,427.20
(18) Patrol Deputy	Condrey, Christopher	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(19) Patrol Deputy	Gatewood, Summer	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(20) Patrol Deputy	Harper, Andre	\$ 40,622.40	\$ 19.53	\$ 21.53	\$ 44,782.40
(21) Patrol Deputy	Davis, Anthony	\$ 44,075.20	\$ 21.19	\$ 23.19	\$ 48,235.20
(22) Patrol Sergeant	Aikens, Terry	\$ 45,344.00	\$ 21.80	\$ 23.80	\$ 49,504.00
(23) Patrol Sergeant	Hollowell, Johnathon	\$ 45,552.00	\$ 21.90	\$ 23.90	\$ 49,712.00
(24) Patrol Deputy	Northington, Taylor	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(25) Patrol Deputy	Ingle, Eugenia	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(26) Patrol Deputy	Vanlandingham, Ethan	\$ 42,140.80	\$ 17.00	\$ 19.00	\$ 39,520.00
(27) Patrol Deputy (Courthouse Security)		\$ 39,520.00	\$ 19.00	\$ 20.00	\$ 41,600.00
(28) Patrol Deputy	Phillips, Jacob (noncertified)	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(29) Patrol Deputy	Boyd, Mackensey	\$ 40,289.60	\$ 19.37	\$ 21.37	\$ 44,449.60
(30) Patrol Deputy	McNeill, Joshua (noncertified)	\$ 37,128.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(31) Patrol Deputy (STOP Grant)	Thorne, Brittany	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(32) Court Baliff Lieutenant	Poole, Margie	\$ 55,972.80	\$ 26.91	\$ 28.91	\$ 60,132.80
(33) Court Baliff	Hayes, Darell	\$ 41,496.00	\$ 21.28	\$ 23.28	\$ 48,422.40
(34) Court Baliff	Robinson, Arbut	\$ 37,856.00	\$ 18.20	\$ 20.20	\$ 42,016.00
(35) Process Server	Griffin, Stanley	\$ 39,520.00	\$ 19.00	\$ 21.00	\$ 43,680.00
(36) Process Server	Mitchell, Larry	\$ 39,728.00	\$ 19.10	\$ 21.10	\$ 43,888.00
(37) Process Server	Martin, Gerald	\$ 36,316.80	\$ 17.46	\$ 19.46	\$ 40,476.80
(38) Lieutenant training Narcotics	Wilson, Cory	\$ 51,584.00	\$ 24.80	\$ 26.80	\$ 55,744.00
(39) CID Deputy (sergeant)	Moore, John	\$ 48,963.20	\$ 23.54	\$ 25.54	\$ 53,123.20
(40) Investigator CID	Stafford, Chelsey	\$ 44,803.20	\$ 21.54	\$ 23.54	\$ 48,963.20
(41) Investigator CID	Rodgers, Brian	\$ 45,219.20	\$ 20.26	\$ 22.26	\$ 46,300.80
(42) Narcotics	Watson, Dallas	\$ 40,851.20	\$ 19.64	\$ 21.64	\$ 45,011.20
(43) Narcotics Deputy	Cunigan, Willie	\$ 40,643.20	\$ 19.54	\$ 21.54	\$ 44,803.20
(44) Secretary CID	McCollum, Jennifer non cert	\$ 34,807.50	\$ 17.85	\$ 19.85	\$ 38,707.50
(45) Warrants / Evidence	Smith, Joshua	\$ 38,188.80	\$ 18.36	\$ 20.36	\$ 42,348.80
Total		\$ 2,065,985.53			\$ 2,254,521.27
2024 Starting Pay					
non certified deputy \$18.00 per hour					
Certified deputy \$20.00 per hour					
Promotion to Sergeant \$4,000					
Promotion to Lieutenant \$3,000					

Crittenden County **Approved** Budget 2024

CIRCUIT COURT- ALEXANDER 1000-0402-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023	2023	2024	Amount Requested 2024
Personnel Services					
(1001) Salaries, Full Time	\$ 36,000.00				\$ 36,000.00
(1006) Social Security Matching	\$ 2,754.00				\$ 2,754.00
(1007) Retirement Matching	\$ 5,508.00				\$ 5,515.20
(1009) Health Insurance Matching	\$ 10,000.00				\$ 10,200.00
(1010) Worker's Compensation	\$ 55.00				\$ 55.00
(1011) Unemployment Matching	\$ 100.00				\$ 100.00
Total Personnel Services	\$ 54,417.00				\$ 54,624.20
Supplies					
(2001) General Supplies	\$ 3,500.00	\$ 3,000.00			\$ 3,500.00
(2002) Mach & Equip Under \$1500	\$ 2,000.00	\$ 2,000.00			\$ 3,000.00
(2024) Maintenance & Service Contracts	\$ 1,500.00	\$ 1,500.00			\$ 1,500.00
Total Supplies	\$ 7,000.00	\$ 6,500.00			\$ 8,000.00
Other Services and Charges					
(3020) Telephone	\$ 2,800.00	\$ 3,000.00			\$ 1,500.00
(3021) Postage					
(3023) Internet	\$ 2,000.00	\$ 2,000.00			\$ 1,000.00
(3030) Travel	\$ 2,000.00	\$ 1,750.00			\$ 2,500.00
(3070) Rent					
(3090) Dues and Memberships	\$ 1,000.00	\$ 875.00			\$ 1,000.00
(3101) Training	\$ 2,000.00	\$ 600.00			\$ 2,000.00
(3100) Miscellaneous	\$ 7,000.00	\$ 12,000.00			\$ 12,000.00
Total Other Services and Charges	\$ 16,800.00	\$ 20,225.00			\$ 20,000.00
Capital Outlays					
(4004) Machinery & Equip					
Total Capital Outlays					
Grand Total	\$ 78,217.00	\$ 26,725.00			\$ 82,624.20
Classification (Job Title)					
(01) Peer Recovery Specialist (Grant Funded)	Bridgman, Emily	2023	2023	2024	2024 \$ 36,000.00
			EX		

Crittenden County **Approved** Budget 2024

CIRCUIT COURT- CHRESTMAN 1000-0403-XXXX				
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023		Amount Requested 2024
Supplies				
<i>(2001) General Supplies</i>	\$ 6,000.00	\$ 5,000.00		\$ 6,000.00
<i>(2002) Mach & Equip Under \$1500</i>	\$ 2,100.00	\$ 2,000.00		\$ 2,100.00
<i>(2024) Maintenance & Service Contracts</i>	\$ 3,500.00	\$ 3,000.00		\$ 6,500.00
Total Supplies	\$ 11,600.00	\$ 10,000.00		\$ 14,600.00
Other Services and Charges				
<i>(3020) Telephone</i>				\$ 1,500.00
<i>(3021) Postage</i>				
<i>(3023) Internet</i>				\$ 1,000.00
<i>(3030) Travel</i>	\$ 500.00	\$ -		\$ 500.00
<i>(3070) Rent</i>				
<i>(3090) Dues and Memberships</i>	\$ 400.00	\$ 50.00		\$ 400.00
<i>(3101) Training</i>	\$ 500.00	\$ -		\$ 500.00
<i>(3100) Miscellaneous</i>	\$ 6,000.00	\$ 5,000.00		\$ 4,000.00
Total Other Services and Charges	\$ 7,400.00	\$ 5,050.00		\$ 7,900.00
Capital Outlays				
<i>(4004) Machinery & Equip</i>				
Total Capital Outlays	\$ -		\$ -	
Grand Total	\$ 19,000.00	\$ 15,050.00	\$ -	\$ 22,500.00

Crittenden County **Approved** Budget 2024

DISTRICT COURTS 1000-0409-XXXX					
	Appropriations	Actual Proj.			Amount
Budget Line Item	2023	Expenditures			Requested
		2023			2024
Other Services and Charges					
<i>(3009) Other Professional Services</i>	\$ 27,000.00	\$ 26,000.00			\$ 27,000.00
<i>(3120) Marion</i>	\$ 110,000.00	\$ 125,000.00			\$ 125,000.00
<i>(3121) West Memphis</i>	\$ 290,000.00	\$ 230,439.88			\$ 275,000.00
Total Other Services and Charges	\$ 427,000.00	\$ 381,439.88			\$ 427,000.00
Grand Total	\$ 427,000.00	\$ 381,439.88			\$ 427,000.00

Crittenden County **Approved Budget 2024**

JUVENILE 1000-0414-XXXX					
		Actual Proj.			
		Expenditures		Amount	
Budget Line Item	Appropriations	2023	2023	2024	Requested
Budget Line Item	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 460,062.50	\$ 400,000.00			\$ 503,476.00
(1002) Salaries, Part Time					
(1003) Extra Help					
(1004) Contract Help					\$ 9,500.00
(1005) Comp time Pay					
(1006) Social Security Matching	\$ 35,194.78	\$ 30,600.00			\$ 38,515.91
(1007) Retirement Matching	\$ 70,389.56	\$ 61,200.00			\$ 77,132.52
(1009) Health Insurance Matching	\$ 120,000.00	\$ 100,000.00			\$ 122,400.00
(1010) Worker's Compensation	\$ 6,486.88	\$ 5,500.00			\$ 6,000.00
(1011) Unemployment Matching	\$ 800.00	\$ 112.06			\$ 500.00
Total Personnel Services	\$ 692,933.72	\$ 597,412.06			\$ 757,524.44
Grand Total	\$ 692,933.72	\$ 597,412.06			\$ 757,524.44
Classification (Job Title)		2023	2023	2024	2024
(01) District Supervisor	Barnes, Chip	\$ 57,407.00	EX		\$ 61,567.00
(02) Asst Sup P	Stroud	\$ 51,460.50	\$ 26.39	\$ 28.39	\$ 55,360.50
(03) Asst Sup I	Wilson	\$ 45,240.00	\$ 23.20	\$ 25.20	\$ 49,140.00
(04) Intake Officer		\$ 40,111.50	\$ 20.57	\$ 16.70	\$ 32,565.00
(05) Intake Officer	Brookins, Aubrey	\$ 32,467.50	\$ 18.65	\$ 20.65	\$ 40,267.50
(06) Intake Officer (Court Operations)	Murray, Lynn	\$ 31,707.00	\$ 18.26	\$ 20.26	\$ 39,507.00
(07) Probation Officer	Selvy, Quincy	\$ 30,615.00	\$ 15.70	\$ 17.70	\$ 34,515.00
(08) Intake Officer	Tatum-Wallin	\$ 35,158.50	\$ 18.03	\$ 20.03	\$ 39,058.50
(09) Probation Officer	Pirani, Angela	\$ 30,615.00	\$ 15.70	\$ 17.70	\$ 34,515.00
(10) Probation Officer	Brown, Zakea	\$ 30,615.00	\$ 15.70	\$ 17.70	\$ 34,515.00
(11) Probation Officer	Scrape, K.C.	\$ 30,615.00	\$ 15.70	\$ 17.70	\$ 34,515.00
(12) Baliff/Intake Officer	Lancaster	\$ 44,050.50	\$ 22.59	\$ 24.59	\$ 47,950.50
Total		\$ 460,062.50			\$ 503,476.00
starting pay \$16.70 per hour					

Crittenden County Approved Budget 2024

PROSECUTING ATTORNEY 1000-0416-XXXX					
		Actual Proj.			Amount
	Appropriations	Expenditures			Requested
Budget Line Item	2023	2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 101,240.00	\$ 101,240.00			\$ 109,560.00
(1002) Salaries, Part Time					
(1004) Contract Help	\$ 132,992.00	\$ 132,992.00			\$ 139,641.00
(1006) Social Security Matching	\$ 7,744.86	\$ 7,744.86			\$ 8,381.34
(1007) Retirement Matching	\$ 15,489.72	\$ 15,489.72			\$ 16,784.59
(1009) Health Insurance Matching	\$ 26,000.00	\$ 24,000.00			\$ 26,520.00
(1010) Worker's Compensation	\$ 1,028.45	\$ 1,028.45			\$ 1,200.00
(1011) Unemployment Matching	\$ 100.00	\$ 100.00			\$ 100.00
Total Personnel Services	\$ 284,595.03	\$ 282,595.03			\$ 302,186.93
Supplies					
(2001) General Supplies	\$ 10,000.00	\$ 10,000.00			\$ 10,000.00
(2007) Fuel, Oil & Lubricants		\$ 1,633.00			\$ 1,750.00
(2023) Repair Parts		\$ 1,000.00			\$ 1,000.00
(2024) Service Contracts	\$ 4,000.00	\$ 4,000.00			\$ 5,000.00
Total Supplies	\$ 14,000.00	\$ 16,633.00			\$ 17,750.00
Other Services and Charges					
(3020) Telephone	\$ 12,000.00	\$ 6,000.00			\$ 12,000.00
(3021) Postage	\$ 1,200.00	\$ 1,000.00			\$ 1,200.00
(3022) Cell Phones and Pagers	\$ 2,500.00	\$ 1,100.00			\$ 2,500.00
(3023) Internet Connection	\$ 2,500.00	\$ 2,500.00			\$ 2,500.00
(3030) Travel	\$ 5,000.00	\$ 5,000.00			\$ 7,500.00
(3053) Fleet Liability	\$ 500.00	\$ 477.00			\$ 500.00
(3060) Electricity	\$ 4,000.00	\$ 4,000.00			\$ 5,000.00
(3070) Land and Buildings	\$ 18,198.00	\$ 18,000.00			\$ 24,500.00
(3073) Machinery and Equipment Lease	\$ 6,205.00	\$ 9,000.00			\$ 9,129.24
(3100) Misc					
(3005) Act 400 of 1983	\$ 3,000.00	\$ 1,000.00			\$ 3,000.00
Total Other Services and Charges	\$ 55,103.00	\$ 48,077.00			\$ 67,829.24
Capital Outlays					
(4004) Machinery & Equip	\$ 10,000.00	\$ 10,000.00			\$ 6,000.00
Total Capital Outlays	\$ 10,000.00	\$ 10,000.00			\$ 6,000.00
Grand Total	\$ 363,698.03	\$ 357,305.03	\$ -		\$ 393,766.17
Classification (Job Title)					
(01) Investigator	Dixon, Lauryn	\$ 61,240.00	ex		\$ 65,400.00
(02) Victim/Witness Coordinator	Curtis, Phoebe	\$ 40,000.00	ex		\$ 44,160.00
Total		\$ 101,240.00			\$ 109,560.00

Crittenden County **Approved** Budget 2024

COUNTY CORONER 1000-0419-XXXX					
		Actual Proj.			Amount
Budget Line Item	Appropriations	Expenditures			Requested
	2023	2023			2024
Personal Services					
(1001) Salaries, Full Time	\$ 45,510.00	\$ 45,510.00			\$ 47,330.40
(1004) Contract Help	\$ 60,000.00	\$ 60,000.00			\$ 60,000.00
(1006) Social Security Matching	\$ 3,481.52	\$ 3,481.52			\$ 3,620.78
(1007) Retirement Matching	\$ 6,963.03	\$ 6,963.03			\$ 7,251.02
(1009) Health Insurance Matching	\$ 100.00	\$ 100.00			\$ 100.00
(1010) Worker's Compensation	\$ 68.00	\$ 69.04			\$ 70.00
Total Personal Services	\$ 116,122.55	\$ 116,123.59			\$ 118,372.19
Supplies					
(2001) Office Supplies	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00
(2002) Small Equipment Under \$1500	\$ 1,700.00	\$ -			\$ 1,700.00
(2006) Uniforms	\$ 400.00	\$ -			\$ 400.00
(2007) Fuel, Oil & Lubricants	\$ 2,000.00	\$ -			\$ 2,000.00
(3020) Telephone					
(3021) Postage					
(3022) Cell Phones and Pagers	\$ 600.00	\$ 600.00			\$ 600.00
(3030) Travel	\$ 600.00	\$ -			\$ 600.00
(3053) Fleet Liability	\$ 570.00	\$ 513.00			\$ 550.00
(3090) Dues and Memberships	\$ 100.00	\$ -			\$ 100.00
(3101) Education & Training					
Total Supplies	\$ 7,970.00	\$ 3,113.00			\$ 7,950.00
Capital Outlays					
(4004) Machinery and Equipment					
(4005) Vehicles					\$ 25,000.00
Total Capital Outlays	\$ -	\$ -			\$ 25,000.00
Grand Total	\$ 124,092.55	\$ 119,236.59	\$ -		\$ 151,322.19
Classification (Job Title)					
		\$ 2,023.00	2023	2024	2024
(01) Coroner	Wolfe	\$ 45,510.00	ex		\$ 47,330.40
Total		\$ 45,510.00			\$ 47,330.40

Crittenden County **Approved** Budget 2024

VETERAN'S SERVICE 1000-0800-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023	2023	2024	Amount Requested 2024
Personnel Services					
(1001) Salaries, Full Time	\$ 38,493.00	\$ 38,493.00			\$ 42,393.00
(1006) Social Security Matching	\$ 2,944.71	\$ 2,944.71			\$ 3,243.06
(1007) Retirement Matching	\$ 5,889.43	\$ 5,889.43			\$ 6,494.61
(1009) Health Insurance Matching	\$ 9,200.00	\$ 5,000.00			\$ 5,000.00
(1010) Worker's Compensation	\$ 34.64	\$ 54.01			\$ 55.00
(1011) Unemployment Matching	\$ 50.00	\$ 50.00			\$ 50.00
Total Personnel Services	\$ 56,611.78	\$ 52,431.15			\$ 57,235.67
Supplies					
(2001) General Office Supplies	\$ 500.00	\$ 54.00			\$ 250.00
(2002) Small Equip Under \$1500					
Total Supplies	\$ 500.00	\$ 54.00			\$ 250.00
Other Services and Charges					
(3020) Telephone	\$ 2,150.00	\$ 2,500.00			\$ 2,500.00
(3021) Postage					
(3030) Travel	\$ 500.00	\$ -			\$ 500.00
(3090) Dues and Memberships	\$ 150.00	\$ -			\$ 150.00
Total Other Services and Charges	\$ 2,800.00	\$ 2,500.00			\$ 3,150.00
Grand Total	\$ 59,911.78	\$ 54,985.15			\$ 60,635.67
Classification (Job Title)					
(01) Service Officer / OES Coordinator	Littlejohn, Mickey	\$ 38,493.00	\$19.74	\$21.74	\$ 42,393.00
Total		\$ 38,493.00			\$ 42,393.00

Crittenden County **Approved** Budget 2024

ARPA Revenue 1006-0100-XXXX				
		Actual Proj.		Amount
	Appropriations	Expenditures		Requested
Budget Line Item	2023	2023		2024
<i>(3103) Grants-in-Aid</i>	\$ 5,040,712.13	\$ 2,000,000.00		\$ 3,040,712.13
Total	\$ 5,040,712.13	\$ 2,000,000.00		\$ 3,040,712.13
Grand Total	\$ 5,040,712.13	\$ 2,000,000.00		\$ 3,040,712.13

Crittenden County Approved Budget 2024

COUNTY ROAD 2000-0200-XXXX				
Budget Line Item	Actual Proj.		Requested	
	Appropriations	Expenditures		
	2023	2023	2024	
Personnel Services				
(1001) Salaries, Full Time	\$ 686,905.97	\$ 642,924.00		\$ 703,918.40
(1003) Extra Help	\$ 6,300.00	\$ 6,300.00		\$ 6,300.00
(1004) Contract Help	\$ 25,000.00	\$ -		\$ 25,000.00
(1005) Comp Pay / Overtime		\$ -		
(1006) Social Security Matching	\$ 47,629.43	\$ 49,665.64		\$ 54,331.71
(1007) Retirement Matching	\$ 95,258.87	\$ 98,367.37		\$ 107,840.30
(1009) Health Insurance Matching	\$ 162,000.00	\$ 174,000.00		\$ 178,500.00
(1010) Worker's Compensation	\$ 18,324.79	\$ 19,500.00		\$ 19,500.00
(1011) Unemployment Matching	\$ 1,000.00	\$ 4.82		\$ 1,000.00
Total Personnel Services	\$ 1,042,419.06	\$ 990,761.83		\$ 1,096,390.41
Supplies				
(2001) General Office Supplies	\$ 2,000.00	\$ 1,000.00		\$ 1,500.00
(2003) Janitorial Supplies	\$ 35,000.00	\$ 25,000.00		\$ 35,000.00
(2005) Food	\$ 500.00	\$ 500.00		\$ 500.00
(2006) Clothing	\$ 15,000.00	\$ 12,000.00		\$ 15,000.00
(2007) Fuel, Oil and Lubricants	\$ 185,000.00	\$ 150,000.00		\$ 180,000.00
(2008) Tires and Tubes	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
(2023) Repair Parts	\$ 150,000.00	\$ 141,000.00		\$ 150,000.00
(2024) Service Contracts	\$ 5,500.00	\$ 5,000.00		\$ 5,000.00
(2025) Asphalt and Clay	\$ 25,000.00	\$ 10,000.00		\$ 25,000.00
(2026) Culvert and Pipe	\$ 120,000.00	\$ 50,000.00		\$ 120,000.00
(2027) Gravel, Dirt and Sand	\$ 650,000.00	\$ 321,000.00		\$ 650,000.00
(2028) Lumber and Piling	\$ 25,000.00	\$ 10,000.00		\$ 25,000.00
Total Supplies	\$ 1,238,000.00	\$ 750,500.00		\$ 1,232,000.00
Other Services and Charges				
(3004) Engineering	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
(3020) Telephone	\$ 7,700.00	\$ 10,000.00		\$ 10,000.00
(3021) Postage				
(3022) Cell Phones and Pagers	\$ 8,000.00	\$ 4,850.00		\$ 5,000.00
(3030) Travel	\$ 1,000.00	\$ -		\$ 1,000.00
(3040) Advertising and Public Notices	\$ 500.00	\$ 100.00		\$ 500.00
(3057) Civil Liability				
(3052) Fire and Extendend Coverage	\$ 2,500.00	\$ 1,771.00		\$ 2,500.00
(3053) Fleet Liability	\$ 28,000.00	\$ 27,230.00		\$ 28,000.00
(3060) Electricity	\$ 4,800.00	\$ 4,500.00		\$ 4,800.00
(3062) Water	\$ 600.00	\$ 600.00		\$ 600.00
(3071) Mach & Equip Lease	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
(3090) Dues and Memberships				
(3097) Tax Refund	\$ 150.00	\$ 82.25		\$ 150.00
Total Other Services and Charges	\$ 101,250.00	\$ 97,133.25		\$ 100,550.00
Capital Outlays				
(4002) Buildings				
(4003) Improvements Other than Buildings	\$ 700,000.00	\$ 700,000.00		\$ 750,000.00
(4004) Machinery and Equipment	\$ 242,000.00	\$ 100,000.00		\$ 100,000.00
(4005) Vehicles	\$ 120,000.00	\$ 120,000.00		\$ 75,000.00
(4007) County Matching Advance	\$ 30,000.00	\$ -		\$ 51,000.00
(5005) Lease Payment Principal	\$ 26,000.00	\$ 26,000.00		\$ 27,100.00
(5006) Lease Payment Interest	\$ 7,000.00	\$ 7,000.00		\$ 5,815.00
Total Capital Outlays	\$ 1,125,000.00	\$ 953,000.00		\$ 1,008,915.00
Grand Total	\$ 3,506,669.06	\$ 2,791,395.08		\$ 3,437,855.41

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COUNTY ROAD 2000-0200-XXXX					
PERSONNEL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		2023	2023	2024	2024
(01) Road Supervisor	Gobbell, Jason	\$ 59,160.00	EX		\$ 63,320.00
(02) Mowing / Spraying	Simon, Mark	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(03) Truck / Road Patching		\$ 48,547.20	\$ 23.34	\$ 19.00	\$ 39,520.00
(04) Maintenance	Simmons, Frank	\$ 40,560.00	\$ 19.50	\$ 21.50	\$ 44,720.00
(05) Grader Operator	Vannatter	\$ 46,425.60	\$ 22.32	\$ 24.32	\$ 50,585.60
(06) Grader Operator	Young, Dale	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(07) Grader Operator	Huff, R P	\$ 39,665.60	\$ 20.21	\$ 22.21	\$ 46,196.80
(08) Truck Driver	Correa, Jose	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(09) Truck / Road Patching		\$ 31,200.00	\$ 15.00	\$ 19.00	\$ 39,520.00
(10) Dozier / Backhoe	Hart, Ben	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(11) Truck / Tractor Driver	Heavener, Thomas	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(12) Dozier / Backhoe	Perry, Marcus	\$ 37,460.80	\$ 18.01	\$ 20.01	\$ 41,620.80
(13) Truck / Road Patching	Morgan, James	\$ 31,200.00	\$ 15.00	\$ 17.00	\$ 35,360.00
(14) Truck Tractor Driver	Martinez, Geronimo	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(15) Grader Operator	Davis, Rodney	\$ 38,355.20	\$ 18.44	\$ 20.44	\$ 42,515.20
(16) County Judge	Wheeless (moved to Judge)	\$ 44,412.57			\$ -
(17) Administrative Asst	Adams	\$ 51,519.00	\$ 28.00	\$ 30.00	\$ 62,400.00
Total		\$ 681,705.97			\$ 703,918.40
2024 starting pay					
starting pay \$17.00 per hour non-CDL A or B					
starting pay \$19.00 per hour with CDL A or B					

Crittenden County **Approved** Budget 2024

COUNTRY ROAD WHOLESALE FUEL 2003-0200-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023			Amount Requested 2024
Capital Outlays					
<i>(4004) Machinery and Equip</i>	\$ -				
<i>(5005) Lease Payment Principal</i>	\$ 161,000.00	\$ 161,000.00			\$ 166,000.00
<i>(5006) Lease Payment Interest</i>	\$ 19,000.00	\$ 19,000.00			\$ 14,000.00
Total Capital Outlays	\$ 180,000.00	\$ 180,000.00			\$ 180,000.00

Crittenden County **Approved** Budget 2024

TREASURER'S EQUIP ACCT 3000-0103-XXXX					
Budget Line Item	Appropriations	Actual Proj.	Expenditures	Amount	Requested
	2023	2023	2023	2024	2024
<i>(1002) Salaries, Part Time</i>					
<i>(1004) Contract Help</i>	\$ 5,000.00		\$ 1,500.00		\$ 5,000.00
<i>(1006) Social Security Match</i>					
Total Personnel Services	\$ 5,000.00		\$ 1,500.00		\$ 5,000.00
Supplies					
<i>(2001) Office Supplies</i>	\$ 7,000.00		\$ 2,500.00		\$ 5,000.00
<i>(2002) Small Equipment Under \$1500</i>	\$ 3,000.00		\$ -		\$ 3,000.00
<i>(2024) Service Contracts</i>	\$ 18,500.00		\$ 25,000.00		\$ 30,000.00
<i>(3040) Advertisements and Notices</i>					\$ 300.00
<i>(4004) Machinery & Equip</i>	\$ 10,000.00		\$ -		\$ 10,000.00
Total	\$ 38,500.00		\$ 27,500.00		\$ 48,300.00
Grand Total	\$ 43,500.00		\$ 29,000.00		\$ 53,300.00

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COLLECTOR'S AUTOMATION FUND 3001-0104-XXXX					
	Appropriations	Actual Proj.	Expenditures		Amount Requested
Budget Line Item	2023	2023	2023	2024	2024
(1001) Salaries, Full Time	\$ 48,660.50	\$ 48,660.50			\$ 52,552.50
(1002) Salaries, Part Time					
(1006) Social Security Matching	\$ 3,722.53	\$ 3,722.53			\$ 4,020.27
(1007) Retirement Matching	\$ 7,445.06	\$ 7,445.06			\$ 8,051.04
(1009) Health Insurance Matching	\$ 8,000.00	\$ 10,000.00			\$ 10,200.00
(1010) Worker's Compensation	\$ 43.79	\$ -			\$ 50.00
(1011) Unemployment Matching	\$ 50.00	\$ -			\$ 50.00
Total Personnel Services	\$ 67,921.88	\$ 69,828.08			\$ 74,923.81
Supplies					
(2001) Office Supplies	\$ 10,000.00	\$ 6,000.00			\$ 10,000.00
(2002) Small Equipment Under \$1500.	\$ 5,000.00	\$ 500.00			\$ 5,000.00
(2024) Service Contracts	\$ 30,000.00	\$ 20,000.00			\$ 30,000.00
(3023) Internet	\$ 2,000.00	\$ 1,500.00			\$ 2,000.00
(3073) Lease Equip.					
(3100) Other Miscellaneous	\$ 6,000.00	\$ -			\$ 6,000.00
(4004) Machinery & Equip	\$ 10,000.00	\$ -			\$ 10,000.00
Total	\$ 63,000.00	\$ 28,000.00			\$ 63,000.00
Grand Total	\$ 130,921.88	\$ 97,828.08			\$ 137,923.81
COLLECTOR'S AUTOMATION FUND 3001-0104-XXXX					
PERSONNEL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		\$ 2,023.00	2023	2024	2024
(01) Chief Bookkeeper/Computer Operator	Brown, Tawanna	\$ 48,660.50	\$24.95	\$26.95	\$ 52,552.50
Total					

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COURT AUTOMATION FUND 3002-0102-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023			Amount Requested 2023
Personnel Services					
<i>(1001) Salaries, Full Time</i>	\$ -				\$ -
<i>(1002) Salaries, Part Time</i>	\$ -				\$ -
<i>(1006) Social Security Matching</i>	\$ -				\$ -
<i>(1007) Retirement Matching</i>	\$ -				\$ -
<i>(1009) Health Insurance Matching</i>	\$ -				\$ -
<i>(1010) Worker's Compensation</i>	\$ -				\$ -
<i>(1011) Unemployment Matching</i>	\$ -				\$ -
Total Personnel Services	\$ -	\$ -			\$ -
Total Supplies					
Capital Outlays					
<i>(4004) Machinery & Equip.</i>	\$ 7,500.00	\$ 45,000.00			\$ 7,500.00
Total Capital Outlays	\$ 7,500.00	\$ 45,000.00			\$ 7,500.00
GRAND TOTAL	\$ 7,500.00	\$ 45,000.00			\$ 7,500.00

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ASSESSOR'S HOMESTEAD 3004-0105-XXXX					
Budget Line Item	Appropriations	Actual Proj.		Amount	
	2023	Expenditures		Requested	
		2023		2024	
Personnel Services					
(1001) Salaries, Full Time	\$ -			\$ -	
(1006) Social Security Matching	\$ -			\$ -	
(1007) Retirement Matching	\$ -			\$ -	
(1009) Health Insurance Matching	\$ -			\$ -	
(1010) Workers Comp	\$ -			\$ -	
(1011) Unemployment Matching	\$ -			\$ -	
Total Personnel Services	\$ -	\$ -		\$ -	
Supplies					
(2001) Office Supplies	\$ 500.00		\$ -	\$ 500.00	
(2002) Mach & Equip Under \$1500	\$ 1,500.00		\$ 1,500.00	\$ 2,000.00	
Total Supplies	\$ 2,000.00		\$ 1,500.00	\$ 2,500.00	
Other Services and Charges					
(2024) Service Contracts	\$ 4,000.00		\$ -	\$ 4,000.00	
(3021) Postage	\$ 4,000.00		\$ 4,000.00	\$ 5,000.00	
(3040) Advertising and Public Notices	\$ 500.00		\$ -	\$ 500.00	
(3100) Other Miscellaneous	\$ 500.00		\$ -	\$ 500.00	
Total Other Services	\$ 9,000.00		\$ 4,000.00	\$ 10,000.00	
Capital Outlays					
(4004) Machinery & Equip			\$ -		
Total Capital Outlays	\$ -		\$ -		
Grand Total	\$ 11,000.00		\$ 5,500.00	\$ -	\$ 12,500.00

Crittenden County **Approved** Budget 2024

COURT RECORDERS FUND 3006-0102-XXXX					
	Appropriations	Actual Proj.			Amount
Budget Line Item	2023	Expenditures	2023		Requested
					2024
Personnel Services					
(1001) Salaries, Full Time	\$ 292,310.00	\$ 238,310.00			\$ 182,559.00
(1003) Extra Help					
(1006) Social Security Matching	\$ 22,361.72	\$ 18,230.72			\$ 13,965.76
(1007) Retirement Matching	\$ 44,723.43	\$ 36,461.43			\$ 27,931.53
(1009) Health Insurance Matching	\$ 80,000.00	\$ 70,000.00			\$ 61,200.00
(1010) Worker's Compensation	\$ 263.08	\$ -			
(1011) Unemployment Matching	\$ 200.00	\$ 2.01			\$ 200.00
Total Personnel Services	\$ 439,858.22	\$ 363,004.16			\$ 285,856.29
Supplies					
(2001) General Office Supplies					
(2002) Small Equipment Under \$1500					
Total Supplies	\$ -	\$ -			\$ -
Other Services and Charges					
(3020) Telephone					
(3021) Postage					
(3030) Travel					
(3073) Machinery & Equipment Lease					
Total Other Services and Charges	\$ -	\$ -			\$ -
Capital Outlays					
(4004) Machinery and Equipment					
Total Capital Outlays					\$ -
Grand Total	\$ 439,858.22	\$ 363,004.16	\$ -		\$ 285,856.29
Classification (Job Title)					
		2023	2023	2024	2024
(01) Chief Deputy Recorder	Perry	\$ 45,014.00	\$23.08	\$25.08	\$ 48,906.00
(02) Deputy Clerk	Glaspie (moved budgets)	\$ 34,632.00			\$ -
(02) Deputy Clerk	Francis, Harriet	\$ 27,300.00	\$14.00	\$16.00	\$ 31,200.00
(03) Deputy Clerk	(moved budgets)	\$ 27,300.00	\$14.00	\$15.00	
(04) Deputy Clerk	McDonald, Jackie	\$ 32,175.00	\$ 16.50	\$18.50	\$ 36,075.00
(05) Deputy Clerk	Cole, Janice	\$ 27,300.00	\$ 14.00	\$16.00	\$ 31,200.00
(07) Chief Deputy	Saffell (moved budgets)	\$ 40,014.00			\$ -
(06) Deputy Clerk	Malone, Monica	\$ 31,275.00	\$16.04	\$18.04	\$ 35,178.00
(08) Deputy Clerk	(moved budgets)	\$ 27,300.00	\$14.00	\$15.00	
Total		\$ 292,310.00			\$ 182,559.00

Crittenden County Approved Budget 2024

COUNTY LIBRARY 3008-0600-XXXX					
		Actual Proj.			Amount
Budget Line Item	Appropriations	Expenditures			Requested
	2023	2023			2024
Personnel Service					
(1001) Salaries, Full Time	\$ 132,250.00	\$ 128,233.00			\$ 172,680.00
(1002) Salaries, Part Time	\$ 136,052.80	\$ 136,052.80			\$ 96,266.80
(1006) Social Security Matching	\$ 20,525.16	\$ 20,217.86			\$ 20,574.43
(1007) Retirement Matching	\$ 20,234.25	\$ 25,733.61			\$ 26,454.58
(1009) Health Insurance Matching	\$ 20,000.00	\$ 20,249.00			\$ 22,440.00
(1010) Worker's Compensation	\$ 237.86	\$ 270.12			\$ 300.00
(1011) Unemployment Matching	\$ 600.00	\$ 19.89			\$ 100.00
Total Personnel Services	\$ 329,900.07	\$ 330,776.28			\$ 338,815.81
Supplies					
(2001) General Office Supplies	\$ 26,000.00	\$ 18,000.00			\$ 26,000.00
(2002) Small Equipment Under \$1500	\$ 2,750.00	\$ 1,500.00			\$ 2,750.00
Total Supplies	\$ 28,750.00	\$ 19,500.00			\$ 28,750.00
Other Services and Charges					
(2024) Service Contract	\$ 10,500.00	\$ 12,000.00			\$ 12,500.00
(3003) Special Projects - IT Fund					
(3020) Telephone	\$ 7,000.00	\$ 7,200.00			\$ 7,500.00
(3021) Postage	\$ 100.00	\$ 200.00			\$ 200.00
(3023) Internet Connection	\$ 3,000.00	\$ 1,200.00			\$ 1,600.00
(3030) Travel	\$ 1,500.00	\$ 300.00			\$ 700.00
(3040) Advertising and Public Notices	\$ 350.00	\$ 350.00			\$ 350.00
(3052) Fire and Extended Coverage	\$ 1,000.00	\$ 1,370.00			\$ 2,100.00
(3060) Electricity	\$ 2,300.00	\$ 2,600.00			\$ 2,600.00
(3061) Gas	\$ 900.00	\$ 600.00			\$ 900.00
(3062) Utilities - Water	\$ 350.00	\$ 300.00			\$ 350.00
(3070) Land and Buildings	\$ 2,900.00	\$ 2,400.00			\$ 2,400.00
(3097) Tax Refund					
Total Other Services and Charges	\$ 29,900.00	\$ 28,520.00			\$ 31,200.00
Capital Outlays					
(4002) Buildings	\$ -				\$ -
(4004) Machinery and Equipment					\$ 2,500.00
Total Capital Outlays	\$ -				\$ 2,500.00
Grand Total	\$ 388,550.07	\$ 378,796.28			\$ 401,265.81
Classification (Job Title)					
(01) County Library Director	Forester Cathy	\$ 39,820.00	ex		\$ 43,980.00
(02) Assistant Co Library Director	Chrestman, Makenzi	\$ 33,813.00	\$16.00	\$18.00	\$ 35,100.00
(03) Full time Librarian	White, Allison	\$ 27,300.00	\$14.00	\$16.00	\$ 31,200.00
(04) Full time Librarian	Thomas, Tina	\$ 27,300.00	\$14.00	\$16.00	\$ 31,200.00
(05) Full time Librarian	Dood, Morgan	\$ 27,300.00	\$14.00	\$16.00	\$ 31,200.00
(06) Part Time Librarian (Earle)	Arquitt, Myra (21)	\$ 15,834.00	\$14.50	\$16.50	\$ 18,018.00
(07) Part Time Librarian (Crawfordsville)	Jenkins, Patty (20)	\$ 15,080.00	\$14.50	\$16.50	\$ 17,160.00
(08) Part Time Librarian (Turrell)	Webster, Christina (10)	\$ 7,280.00	\$14.00	\$16.00	\$ 8,320.00
(09) Part Time (Horseshoe Lake)	Walker, Nikki (10)	\$ 7,540.00	\$14.50	\$16.50	\$ 8,320.00
(10) Part Time (Horseshoe Lake)	Lentz, Harris (5)	\$ 3,770.00	\$14.50	\$16.50	\$ 4,160.00
(11) Part Time Librarian (Edmondson)	Ellis, Bonnie (20)	\$ 15,568.80	\$14.97	\$16.97	\$ 17,648.80
(12) Part Time Librarian		\$ 14,560.00	\$14.00	\$15.00	\$ 16,640.00
(13) Part Time Librarian	Summer help 20	\$ 5,000.00	\$14.00	\$15.00	\$ 6,000.00
Total		\$ 240,165.80			\$ 268,946.80

Crittenden County **Approved** Budget 2024

COUNTY SANITATION 3009-0700-XXXX					
Budget Line Item	Appropriations	Actual Proj.	Expenditures	Amount	Requested
	2023	2023	2023	2024	2024
Personnel Service					
<i>(1004) Contract Help</i>	\$ 28,500.00	\$ -			\$ 28,500.00
Total Personnel Services	\$ 28,500.00	\$ -			\$ 28,500.00
Supplies					
<i>(2027) Gravel, Dirt and Sand</i>					
<i>(3100) Other Miscellaneous</i>	\$ 80,000.00	\$ 70,000.00			\$ 80,000.00
Total Supplies	\$ 80,000.00	\$ 70,000.00			\$ 80,000.00
Grand Total	\$ 108,500.00	\$ 70,000.00			\$ 108,500.00

Crittenden County **Approved** Budget 2024

PROPERTY REAPPRAISAL 3011-0105-XXXX				
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023		Amount Requested 2024
(1001) Salaries, Full Time				
(1004) Contract Help	\$ 187,650.00	\$ 187,635.00		\$ 187,650.00
(1006) Social Security Matching				
(1007) Retirement Matching				
(1009) Health Insurance Matching				
(1010) Worker's Compensation				
(1011) Unemployment Matching				
Total Personnel Services	\$ 187,650.00	\$ 187,635.00		\$ 187,650.00
Supplies				
(2001) General Office Supplies	\$ -			\$ -
(2002) Small Equipment Under \$1500	\$ -			\$ -
(2007) Fuel, Oil & Lubricants	\$ -			\$ -
(2024) Service Contracts	\$ -			\$ -
Total Supplies	\$ -			\$ -
Other Services and Charges				
(3020) Telephone	\$ -			\$ -
(3021) Postage	\$ -			\$ -
(3023) Internet	\$ -			\$ -
(3030) Travel	\$ -			\$ -
(3040) Advertising & Public Notices	\$ -			\$ -
(3053) Fleet Liability	\$ -			\$ -
(3073) Mach & Equip Lease	\$ -			\$ -
(3090) Dues and Memberships	\$ -			\$ -
(3100) Other Miscellaneous	\$ -			\$ -
(3101) Training	\$ -			\$ -
Total Other Services and Charges	\$ -	\$ -		\$ -
Capital Outlays				
(4004) Machinery and Equipment	\$ -			\$ -
Total Capital Outlays	\$ -	\$ -		\$ -
Grand Total	\$ 187,650.00	\$ 187,635.00	\$ -	\$ 187,650.00

Crittenden County **Approved** Budget 2024

DRUG CONTROL FUND (3015-0100-XXXX)					
		Actual Proj.			Amount
	Appropriations	Expenditures			Requested
Budget Line Item	2023	2023			2024
Other Services and Charges					
<i>(3093) Misc Law Enforcement</i>	\$ 5,000.00	\$ 2,500.00			\$ 5,000.00
Total Other Services and Charges	\$ 5,000.00	\$ 2,500.00			\$ 5,000.00
Grand Total	\$ 5,000.00	\$ 2,500.00			\$ 5,000.00

Crittenden County Approved Budget 2024

COUNTY JAIL 3017-0418-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023			Amount Requested 2024
Personnel Services					
(1001) Salaries, Full Time	\$ 3,776,772.50	\$ 3,571,726.44			\$ 4,171,626.70
(1002) Salaries, Part Time	\$ 36,400.00	\$ -			\$ 23,088.00
(1004) Contract Help					
(1005) Comp Time	\$ 15,000.00	\$ -			\$ 15,000.00
(1006) Social Security Matching	\$ 292,855.20	\$ 273,237.07			\$ 320,895.67
(1007) Retirement Matching	\$ 580,141.19	\$ 546,474.15			\$ 639,093.21
(1009) Health Insurance Matching	\$ 725,000.00	\$ 717,000.00			\$ 739,500.00
(1010) Worker's Compensation	\$ 53,429.08	\$ 52,530.18			\$ 53,500.00
(1011) Unemployment Matching	\$ 6,300.00	\$ 6,124.50			\$ 6,300.00
Total Personnel Services	\$ 5,485,897.97	\$ 5,167,092.34			\$ 5,969,003.58
Supplies					
(2001) General Supplies	\$ 50,000.00	\$ 37,000.00			\$ 50,000.00
(2002) Small Equipment Under \$1500.	\$ 50,000.00	\$ 25,000.00			\$ 50,000.00
(2003) Janitorial Supplies	\$ 60,000.00	\$ 40,000.00			\$ 60,000.00
(2004) Medicine and Drugs	\$ 220,000.00	\$ 244,500.00			\$ 250,000.00
(2005) Food	\$ 350,000.00	\$ 297,000.00			\$ 350,000.00
(2006) Clothing - Jailers & Deputies	\$ 55,000.00	\$ 52,500.00			\$ 55,000.00
(2007) Fuel, Oil & Lubricants	\$ 275,000.00	\$ 165,000.00			\$ 275,000.00
(2020) Building Repairs and Ground Maint	\$ 250,000.00	\$ 168,000.00			\$ 250,000.00
(2023) Repair Parts	\$ 85,000.00	\$ 46,200.00			\$ 85,000.00
(2024) Service Contracts	\$ 120,000.00	\$ 120,000.00			\$ 120,000.00
Total Supplies	\$ 1,515,000.00	\$ 1,195,200.00			\$ 1,545,000.00
Other Services and Charges					
(3009) Professional Services	\$ 10,000.00	\$ -			\$ 10,000.00
(3020) Telephone	\$ 45,000.00	\$ 43,500.00			\$ 58,000.00
(3021) Postage	\$ 3,000.00	\$ 1,000.00			\$ 3,000.00
(3023) Internet	\$ 16,000.00	\$ 14,250.00			\$ 16,000.00
(3030) Travel	\$ 1,500.00	\$ 1,000.00			\$ 1,500.00
(3052) Fire and Extended Coverage	\$ 65,000.00	\$ 70,843.52			\$ 95,000.00
(3053) Fleet Liability	\$ 110,000.00	\$ 106,792.00			\$ 110,000.00
(3060) Electricity	\$ 170,000.00	\$ 121,350.00			\$ 170,000.00
(3061) Gas	\$ 40,000.00	\$ 62,703.00			\$ 65,000.00
(3073) Lease Purchase	\$ 15,000.00	\$ 4,500.00			\$ 15,000.00
(3090) Dues and Memberships	\$ 500.00	\$ 865.00			\$ 1,000.00
(3093) Miscellaneous Law Enforcement	\$ 70,000.00	\$ 18,000.00			\$ 70,000.00
(3100) Other Miscellaneous / Inmate Supplies	\$ 48,000.00	\$ 18,000.00			\$ 48,000.00
(3101) Education & Training	\$ 20,000.00	\$ 5,000.00			\$ 20,000.00
Total Other Services	\$ 604,000.00	\$ 467,803.52			\$ 682,500.00
Capital Outlays					
(4002) Buildings					\$ 200,000.00
(4004) Machinery and Equipment	\$ 100,000.00	\$ 10,000.00			\$ 100,000.00
(4005) Vehicles	\$ 266,501.00	\$ 265,000.00			\$ 274,500.00
Total Capital Outlays	\$ 366,501.00	\$ 275,000.00			\$ 574,500.00
Grand Total	\$ 7,971,398.97	\$ 7,105,095.86			\$ 8,771,003.58

Crittenden County Approved Budget 2024

COUNTY JAIL 3017-0418-XXXX					
PERSONNEL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		2023	2023	2024	2024
(01) Jail Administrator	Thomas, Jeffrey Lynn	\$ 66,794.00	ex		\$ 70,954.00
(02) Chief Jailer	Bonner, Theresa	\$ 55,799.00	ex		\$ 59,959.00
(03) Chief Jailer	Mobley, Shenisa	\$ 55,799.00	ex		\$ 59,959.00
(04) Lieutenant	Hines, Bryan	\$ 52,395.20	\$ 25.19	\$ 27.19	\$ 56,555.20
(05) Lieutenant	Brown, James	\$ 54,849.60	\$ 26.37	\$ 28.37	\$ 59,009.60
(06) Lieutenant	Beard, Charlton	\$ 53,352.00	\$ 25.65	\$ 27.65	\$ 57,512.00
(07) Lieutenant	Paynes, Tenita	\$ 48,963.20	\$ 23.54	\$ 25.54	\$ 53,123.20
(08) Jailer	Taylor, Haille	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(09) Jailer	Gamble, Jimeyuki	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(10) Jailer	Oringe, William	\$ 37,502.40	\$ 18.03	\$ 20.03	\$ 41,662.40
(11) Jailer	Wilson, Anthony	\$ 36,400.00	\$ 17.85	\$ 19.85	\$ 41,288.00
(12) Jailer	Clayborn, Christian	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(13) Jailer	Mills-Hampton, Ercia	\$ 37,648.00	\$ 19.18	\$ 21.18	\$ 44,054.40
(14) Sergeant	Mitchell, Harley	\$ 40,435.20	\$ 19.44	\$ 21.44	\$ 44,595.20
(15) Sergeant	Millbrooks, Latasha	\$ 40,560.00	\$ 19.50	\$ 21.50	\$ 44,720.00
(16) Jailer Juv Sergeant	Curtis, Shirley J.	\$ 49,192.00	\$ 23.65	\$ 25.65	\$ 53,352.00
(17) Sergeant	McCoy, Cannon	\$ 42,723.20	\$ 20.54	\$ 22.54	\$ 46,883.20
(18) Sergeant	Wray, Louis	\$ 44,595.20	\$ 21.44	\$ 23.44	\$ 48,755.20
(19) Sergeant	Cage, Dana	\$ 46,945.60	\$ 22.57	\$ 24.57	\$ 51,105.60
(20) Sergeant	Moody, Demarcia	\$ 41,808.00	\$ 20.10	\$ 22.10	\$ 45,968.00
(21) Sergeant		\$ 40,560.00	\$ 19.50	\$ 21.50	\$ 44,720.00
(22) Senior Clerk Jailer	Northington, Shuntel	\$ 46,425.60	\$ 22.32	\$ 24.32	\$ 50,585.60
(23) Jailer	Hutchinson, Rose	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(24) Jailer	Huff, Earnestine	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(25) Jailer	Long, Regina	\$ 43,409.60	\$ 20.87	\$ 22.87	\$ 47,569.60
(26) Jailer	Friason, Schmekia	\$ 37,648.00	\$ 18.10	\$ 20.10	\$ 41,808.00
(27) Jailer	Venzant-Moore, Merchell	\$ 36,400.00	\$ 18.38	\$ 20.38	\$ 42,390.40
(28) Jailer	Benard, Tammie	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(29) Jailer	Simmons, Juanita	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(30) Jailer	Cox, Kavarous	\$ 37,772.80	\$ 18.16	\$ 20.16	\$ 41,932.80
(31) Jailer	Cosby, Earlean	\$ 40,352.00	\$ 19.40	\$ 21.40	\$ 44,512.00
(32) Jailer	Rice, James	\$ 37,128.00	\$ 17.85	\$ 19.85	\$ 41,288.00
(33) Jailer	McCargo, Bert	\$ 40,352.00	\$ 19.40	\$ 21.40	\$ 44,512.00
(34) Jailer	Taylor, Brenda	\$ 36,400.00	\$ 17.58	\$ 19.58	\$ 40,726.40
(35) Jailer	Cunningham, Dorothy	\$ 48,256.00	\$ 23.20	\$ 25.20	\$ 52,416.00
(36) Jailer	Hughes, Javuntae	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(37) Jailer	Stokes, Rosetta	\$ 37,086.40	\$ 17.83	\$ 19.83	\$ 41,246.40
(38) Jailer	Flowers, Quanterrius	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(39) Jailer	Polk, David	\$ 38,480.00	\$ 18.50	\$ 20.50	\$ 42,640.00
(40) Jailer	Venson, Anthony	\$ 37,128.00	\$ 17.85	\$ 19.85	\$ 41,288.00
(41) Jailer	James, Valinda	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(42) Jailer	Cheers, Douglas	\$ 44,116.80	\$ 17.50	\$ 19.50	\$ 40,560.00
(43) Jailer	Horton, Dorothy	\$ 44,116.80	\$ 21.21	\$ 23.21	\$ 48,276.80
(44) Jailer	Cody, Samantha	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(45) Jailer	Venson, Ashley	\$ 34,320.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(46) Jailer	Loatsun, Estilla	\$ 34,320.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(47) Jailer	Loving, Earnestine	\$ 34,320.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(48) Jailer	Bradley, Janel	\$ 40,352.00	\$ 19.40	\$ 21.40	\$ 44,512.00
(49) Jailer	Flowers, Jasmine	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(50) Jailer	Shick, Elisha	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(51) Jailer	Vasquez, Josie	\$ 40,185.60	\$ 18.92	\$ 20.92	\$ 43,513.60
(52) Jailer	McKenzie, Kelvin	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(53) Jailer	Washington, Tranieka	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(54) Jailer	Johnson, Sharon	\$ 42,889.60	\$ 20.62	\$ 22.62	\$ 47,049.60
(55) Jailer	Smith, Katelynn	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(56) Jailer	Young, Alma	\$ 40,144.00	\$ 20.85	\$ 22.85	\$ 47,528.00
(57) Jailer	Cannady, Travion	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(58) Jailer	Patterson, Samuel	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(59) Jailer	Morrow, David Trey	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(60) Jailer	Sanders, Chantel	\$ 40,352.00	\$ 19.40	\$ 21.40	\$ 44,512.00
(61) Jailer	Weddington, Jonathan	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(62) Jailer	Richardson, Terrick	\$ 34,320.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(63) Jailer	Scott, Gary	\$ 34,320.00	\$ 18.38	\$ 20.38	\$ 42,390.40
(64) Jailer	Crawford, Darius	\$ 34,320.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(65) Jailer	Johnson, Nathaniel	\$ 35,776.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(66) Jailer	Champion, James	\$ 34,320.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(67) Jailer	Riley, Robert	\$ 4,253.00	\$ 20.45	\$ 22.45	\$ 46,696.00
(68) Jailer	Wheeler, John	\$ 40,352.00	\$ 19.40	\$ 21.40	\$ 44,512.00
(69) Jailer	Brown, Jeremiah	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(70) Senior Clerk Jailer	Harmon, Reguna	\$ 44,241.60	\$ 21.27	\$ 23.27	\$ 48,401.60
(71) Jailer	Perry, Ashley	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(72) Jailer	Newsom, Annanika	\$ 36,400.00	\$ 18.03	\$ 18.03	\$ 37,502.40
(73) Jailer	Burns, Lashareal	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00
(74) Jailer	Hall, Tina	\$ 36,400.00	\$ 17.50	\$ 19.50	\$ 40,560.00

Crittenden County **Approved Budget 2024**

(75) Transportation Off		\$ 36,400.00	\$ 17.50	\$ 18.50	\$ 38,480.00
(76) Transportation Off	White, Ryan T	\$ 42,536.00	\$ 21.72	\$ 23.72	\$ 49,337.60
(77) Transportation Off	Mayhew, Lashonda	\$ 42,536.00	\$ 20.45	\$ 22.45	\$ 46,696.00
(78) Jailer, PT 24 hours		\$ 36,400.00	\$ 17.50	\$ 18.50	\$ 23,088.00
(79) Secretary		\$ 29,120.00	\$ 14.00	\$ 15.00	\$ 29,250.00
(80) Senior Clerk Secretary		\$ 34,320.00	\$ 16.50	\$ 18.50	\$ 36,075.00
(81) Secretary	Joplin, Patricia	\$ 35,860.50	\$ 18.39	\$ 20.39	\$ 39,760.50
(82) Secretary / Bookkeeper	Malone, Denita	\$ 37,557.00	\$ 19.26	\$ 21.26	\$ 41,457.00
(83) Secretary / Records	80HRS Clark, Melanie	\$ 40,352.00	\$ 19.40	\$ 21.40	\$ 44,512.00
(84) Receptionist	Patterson, Mercedie	\$ 28,275.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(85) Receptionist	Gill, Lurlean	\$ 29,315.00	\$ 15.00	\$ 17.00	\$ 33,150.00
(86) Receptionist	Knighton, Kelly R	\$ 28,275.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(87) Receptionist	Hurst, Kanisha	\$ 28,275.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(88) Receptionist	Mills, Lakisha	\$ 28,752.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(89) Receptionist	Walker, Maurisha	\$ 26,325.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(90) Receptionist	Robinson, Tania	\$ 26,325.00	\$ 14.50	\$ 16.50	\$ 32,175.00
(91) Time Keeper	Bowers, Angela	\$ 35,373.00	\$ 18.14	\$ 20.14	\$ 39,273.00
(92) Maintenance Eng.	Chappell, Jason D	\$ 42,536.00	\$ 19.45	\$ 21.45	\$ 44,616.00
(93) Mechanic	Watson, Houston M	\$ 38,542.40	\$ 18.53	\$ 20.53	\$ 42,702.40
(94) Nurse	Dickerson, Marni	\$ 73,320.00	\$ 37.36	\$ 42.36	\$ 88,108.80
(95) Nurse RN		\$ 60,008.00	\$ 28.85	\$ 33.66	\$ 70,012.80
(96) Jail Investigator	Knighton, John	\$ 41,080.00	\$ 19.75	\$ 21.75	\$ 45,240.00
Total		\$ 3,751,662.30			\$ 4,194,714.70
2024 Starting Pay					
Certified Jailer \$18.50 per hour					
Receptionist starting pay \$15.00					
Promotion to Sergeant \$4,000					
Promotion to Lieutenant \$3,000					

Crittenden County **Approved** Budget 2024

SEARCH & RESCUE 3019-0400-XXXX				
	Appropriations	Actual Proj. Expenditures		Amount Requested
Budget Line Item	2023	2023		2024
Personnel Services				
(1010) Workers Comp	\$ 400.00	\$ -		\$ 400.00
Total Personnel Services	\$ 400.00	\$ -		\$ 400.00
Supplies				
(2001) Office Supplies	\$ 250.00	\$ -		\$ 250.00
(2002) Small Equipment Under \$1500	\$ 1,500.00	\$ -		\$ 1,500.00
(2007) Fuel & Oil	\$ 500.00	\$ -		\$ 500.00
(2020) Building Repairs & Supplies				
(2023) Repair Parts	\$ 2,400.00	\$ 1,000.00		\$ 2,400.00
Total Supplies	\$ 4,650.00	\$ 1,000.00		\$ 4,650.00
Other Services & Charges				
(3020) Telephone				
(3021) Postage				
(3022) Cell Phones and Pagers				
(3053) Fleet Liability	\$ 900.00	\$ 508.00		\$ 600.00
(3060) Electricity	\$ 1,500.00	\$ 635.00		\$ 1,500.00
(3061) Gas	\$ 300.00	\$ 415.00		\$ 450.00
(3101) Training	\$ 2,000.00	\$ -		\$ 2,000.00
(4004) Machinery & Equip	\$ 1,500.00	\$ -		\$ 1,500.00
Total Other Services and Charges	\$ 6,200.00	\$ 1,558.00		\$ 6,050.00
Grand Total	\$ 11,250.00	\$ 2,558.00		\$ 11,100.00

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9-1-1 3020-0501-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023			Amount Requested 2024
Personnel Services					
(1001) Salaries, Full Time	\$ 547,993.60	\$ 504,498.00			\$ 571,227.20
(1002) Salaries, Part Time	\$ 19,500.00	\$ -			\$ 24,024.00
(1004) Contract Help					
(1005) Overtime and Comp time	\$ 10,000.00	\$ -			\$ 10,000.00
(1006) Social Security Matching	\$ 41,921.51	\$ 38,594.10			\$ 45,536.72
(1007) Retirement Matching	\$ 83,843.02	\$ 77,188.19			\$ 87,512.01
(1009) Health Insurance Matching	\$ 92,000.00	\$ 97,500.00			\$ 102,000.00
(1010) Worker's Compensation	\$ 7,726.71	\$ 1,100.00			\$ 7,000.00
(1011) Unemployment Matching	\$ 1,100.00	\$ 509.00			\$ 750.00
Total Personnel Services	\$ 804,084.84	\$ 719,389.29			\$ 848,049.92
Supplies					
(2001) Office Supplies	\$ 500.00	\$ -			\$ 500.00
(2002) Small Equipment under \$1500	\$ 5,000.00	\$ 500.00			\$ 5,000.00
(2007) Fuel Oil and Lub.					
(2023) Repair Parts					
(2024) Service Contracts	\$ 80,000.00	\$ 43,500.00			\$ 80,000.00
Total Supplies	\$ 85,500.00	\$ 44,000.00			\$ 85,500.00
Other Supplies					
(3020) Telephone	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00
(3021) Postage					
(3030) Travel	\$ 4,000.00	\$ -			\$ 3,000.00
(3053) Fleet Liability					
(3060) Utilities					
(3071) Mach & Equip Lease					
(3101) Training		\$ -			\$ 1,000.00
Total Other Supplies	\$ 6,000.00	\$ 2,000.00			\$ 6,000.00
Capital Outlays					
(4004) Machinery and Equipment	\$ 75,000.00	\$ 75,000.00			\$ -
Total Capital Outlays	\$ 75,000.00	\$ 75,000.00			\$ -
Grand Total	\$ 970,584.84	\$ 840,389.29	\$ -		\$ 939,549.92
Classification (Job Title)					
(01) 9-1-1 Coordinator	certified	Strayhorn Michael	\$ 50,000.00	ex	\$ 54,160.00
(02) Dispatcher			\$ 34,320.00	\$ 15.50	\$ 34,320.00
(03) Dispatcher	certified	Smith RaKim	\$ 38,875.20	\$ 18.69	\$ 43,035.20
(04) Dispatcher	certified	Coleman Jeannette	\$ 34,320.00	\$ 16.50	\$ 38,480.00
(05) Dispatcher	certified	Hooper-Lewis Charlene	\$ 35,526.40	\$ 18.33	\$ 42,286.40
(06) Dispatcher	certified	Hardin Deanna	\$ 34,320.00	\$ 16.50	\$ 38,480.00
(07) Dispatcher	certified	Mason Shiron	\$ 36,400.00	\$ 17.50	\$ 40,560.00
(08) Dispatcher		Apple, Tabatha	\$ 34,320.00	\$ 16.50	\$ 38,480.00
(09) Dispatcher	certified	Walker Kristy	\$ 36,400.00	\$ 17.50	\$ 40,560.00
(10) Dispatcher		Williams TyQuan	\$ 34,320.00	\$ 16.50	\$ 38,480.00
(11) Dispatcher		Hawkins, Jennifer	\$ 33,592.00	\$ 16.15	\$ 37,752.00
(12) Dispatcher	certified	Jones, Eva Lindsey	\$ 34,320.00	\$ 16.50	\$ 38,480.00
(13) Dispatcher	certified	Chestnut Leslie	\$ 35,526.40	\$ 17.08	\$ 39,686.40
(14) Dispatcher	certified	Robinson Samantha	\$ 4,237.20	\$ 20.34	\$ 46,467.20
(15) Dispatcher (Part Time)			\$ 22,568.00	\$ 15.50	\$ 24,024.00
Total			\$ 499,045.20		\$ 595,251.20
Starting pay for 2024					
\$16.50 per hour					

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PUBLIC DEFENDER 3024-0417-XXXX					
	Appropriations	Actual Proj.			Amount
Budget Line Item	2023	Expenditures			Requested
		2023			2024
Personnel Services					
(1001) Salaries, Full Time	\$ 126,372.14	\$ 126,372.14			\$ 135,720.00
(1002) Salaries, Part Time					
(1004) Contract Help					
(1006) Social Security Matching	\$ 9,667.47	\$ 9,667.47			\$ 10,382.58
(1007) Retirement Matching	\$ 19,334.94	\$ 19,334.94			\$ 20,792.30
(1009) Health Insurance Matching	\$ 20,000.00	\$ 18,000.00			\$ 20,400.00
(1010) Worker's Compensation	\$ 1,337.10	\$ 1,236.88			\$ 1,350.00
(1011) Unemployment Matching	\$ 500.00	\$ -			\$ 500.00
Total Personnel Services	\$ 177,211.65	\$ 174,611.43			\$ 189,144.88
Supplies					
(2001) General Office Supplies	\$ 3,000.00	\$ 2,500.00			\$ 3,000.00
(2002) Mach & Equip Under \$1500	\$ 850.00	\$ 900.00			\$ 850.00
(2024) Service Contracts	\$ 1,000.00	\$ 1,000.00			\$ 1,000.00
Total Supplies	\$ 4,850.00	\$ 4,400.00			\$ 4,850.00
Other Services and Charges					
(3020) Telephone	\$ 3,800.00	\$ 3,700.00			\$ 3,800.00
(3021) Postage	\$ 425.00	\$ 425.00			\$ 425.00
(3022) Cell Phones and Pagers	\$ 4,400.00	\$ 4,000.00			\$ 4,400.00
(3023) Internet Connection	\$ 1,500.00	\$ 800.00			\$ 1,500.00
(3030) Travel	\$ 8,500.00	\$ 6,000.00			\$ 8,500.00
(3070) Rent	\$ 15,000.00	\$ 15,000.00			\$ 15,000.00
(3071) Machinery and Equipment lease					
(3090) Dues and Membership	\$ 850.00	\$ 525.00			\$ 850.00
Total Other Services and Charges	\$ 34,475.00	\$ 30,450.00			\$ 34,475.00
Capital Outlays					
(3100) Special Projects					\$ -
(4004) Machinery and Equipment					\$ -
Total Capital Outlays	\$ -				\$ -
Grand Total	\$ 216,536.65	\$ 209,461.43	\$ -		\$ 228,469.88
Classification (Job Title)					
(01) Investigator	Criswell	\$ 61,240.00	EX		\$ 65,400.00
(02) Sec	Ayala, Kaila	\$ 27,300.00	\$14.00	\$16.00	\$ 31,200.00
(03) Investigator part time 30 hrs	Jones, Russell	\$ 36,000.00	EX		\$ 39,120.00
Total		\$ 124,540.00			\$ 135,720.00

Crittenden County **Approved** Budget 2024

ADULT DRUG COURT ACT 490 3028-0401-XXXX				
	Appropriations	Actual Proj. Expenditures		Amount Requested
	2023	2023		2024
<i>(3100) Special Projects</i>	\$ 7,500.00	\$ 5,000.00		\$ 5,000.00
<i>(4004) Machinery & equip</i>				
Grand Total	\$ 7,500.00	\$ 5,000.00		\$ 5,000.00

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JUVENILE PROBATION 3031-0414-XXXX					
ACA 16-13-326 Circuit Court Juvenile Division Funds					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023	Amount Requested 2024		
Supplies					
(2001) Office Supplies	\$ 9,000.00	\$ 9,000.00		\$ 10,000.00	
(2002) Small Equipment Under \$1500	\$ 6,000.00	\$ 3,000.00		\$ 6,000.00	
(2006) Clothing	\$ 1,800.00	\$ 500.00		\$ 1,800.00	
(2007) Fuel, Oil & Lubricants	\$ 3,500.00	\$ 6,000.00		\$ 4,500.00	
(2023) Repair Parts	\$ 2,000.00	\$ 4,500.00		\$ 2,500.00	
(2024) Service Contracts				\$ 500.00	
Total Supplies	\$ 22,300.00	\$ 23,000.00		\$ 25,300.00	
Other Services and Charges					
(3020) Telephone	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	
(3021) Postage	\$ 900.00	\$ 1,500.00		\$ 1,000.00	
(3022) Cell Phones and Pagers					
(3023) Internet Connection	\$ 4,500.00	\$ 3,750.00		\$ 4,000.00	
(3053) Fleet Liability	\$ 4,550.00	\$ 5,008.00		\$ 5,000.00	
(3071) Machinery and Equip Lease	\$ 5,000.00	\$ 1,000.00		\$ 2,800.00	
(3101) Education & Training	\$ 5,000.00	\$ 1,000.00		\$ 5,000.00	
Total Other Services and Charges	\$ 23,950.00	\$ 16,258.00		\$ 21,800.00	
Capital Outlays					
(4004) Machinery & Equip.	\$ 6,000.00	\$ -		\$ 15,000.00	
(4005) Vehicles				\$ 90,000.00	
Total Captital Outlays	\$ 6,000.00	\$ -		\$ 105,000.00	
Grand Total	\$ 52,250.00	\$ 39,258.00		\$ 152,100.00	

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POLICE RADAR & EQUIPMENT 3404-0409-XXXX				
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures 2023		Amount Requested 2024
<i>(2002) Small Equipment Under \$1500.</i>				
<i>(3023) Internet Connection</i>	\$ 3,300.00	\$ 2,500.00		\$ 3,300.00
<i>(4004) Machinery & Equipment</i>	\$ 5,000.00	\$ 1,000.00		\$ 5,000.00
Grant Total	\$ 8,300.00	\$ 3,500.00		\$ 8,300.00

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COUNTY MUSEUM 3406-0600-XXXX					
Budget Line Item	Appropriations 2023	Actual Proj. Expenditures \$ 2,023.00			Amount Requested 2024
Personnel Service					
(1001) Salaries, Full Time					
(1002) Salaries, Part Time	\$ 24,752.00	\$ 19,000.00			\$ 27,664.00
(1006) Social Security Matching	\$ 1,893.53	\$ 1,453.50			\$ 2,116.30
(1007) Retirement Matching	\$ -	\$ -			
(1009) Health Insurance Matching					
(1010) Worker's Compensation	\$ 22.28	\$ 12.19			\$ 15.00
(1011) Unemployment Matching					\$ 100.00
Total Personnel Services	\$ 26,667.81	\$ 20,465.69			\$ 29,895.30
Supplies					
(2001) General Office Supplies	\$ 2,000.00	\$ 750.00			\$ 2,000.00
(2002) Small Equipment	\$ 6,000.00	\$ 500.00			\$ 1,000.00
Total Supplies	\$ 8,000.00	\$ 1,250.00			\$ 3,000.00
Other Services and Charges					
(2024) Service Contract					\$ 7,947.00
(3003) Special Projects - IT Fund					
(3020) Telephone	\$ 1,500.00	\$ 2,500.00			\$ 2,500.00
(3021) Postage	\$ 1,300.00	\$ 200.00			\$ 500.00
(3023) Internet Connection	\$ 1,000.00	\$ -			\$ 1,500.00
(3030) Travel					\$ 2,000.00
(3040) Advertising and Public Notices	\$ 2,700.00	\$ 250.00			\$ 1,500.00
(3052) Fire and Extended Coverage					\$ 1,595.00
(3060) Electricity	\$ 8,000.00	\$ 1,354.00			\$ 4,000.00
(3061) Gas					
(3062) Utilities - Water	\$ 800.00	\$ -			\$ 800.00
(3070) Land and Buildings					
(3097) Tax Refund					
Total Other Services and Charges	\$ 15,300.00	\$ 4,304.00			\$ 22,342.00
Capital Outlays					
(4002) Buildings					\$ 33,100.00
(4004) Machinery and Equipment					\$ -
Total Capital Outlays					\$ 33,100.00
Grand Total	\$ 49,967.81	\$ 26,019.69			\$ 88,337.30
Classification (Job Title)					
(01) Museum Director (28 hours Part Time)	Cox, PJ	\$ 24,752.00	2023 \$17	2024 \$19	2024 \$ 27,664.00

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LAW LIBRARY 6009-0100-XXXX				
	Appropriations	Actual Proj. Expenditures		Amount Requested
	2023	\$ 2,023.00		2024
<i>(2001) General Supplies</i>	\$ 22,000.00	\$ 22,000.00		\$ 22,000.00
Grant Total	\$ 22,000.00	\$ 22,000.00		\$ 22,000.00