

## 2023 Arkansas County Employees Salary Survey

### CRAIGHEAD – Class 6

<b><u>County Judge</u></b> ½	59,233.1	Deputy Domestic Clerk 2@	47,062
Administrator	77,081	Deputy Juvenile Clerk	47,062
Purchasing Agent	64,132	Deputy Land Records Clerk	47,062
Secretary	48,239	Eastern District Circuit Clerk	61,777
Human Relations Manager	67,663	Appropriation PT Clerk 3@	25,000
 		<b><u>Treasurer</u></b>	97,480.50
<b><u>Courthouse Maintenance</u></b>		Deputy Treasurer	50,594
Maintenance Supervisor	61,777	<b><u>Treasurer Automation Fund</u></b>	
Building Maintenance	49,417	Chief Deputy	61,777
Grounds Maintenance	45,885	Deputy Part-Time	2,500
Maintenance Tech	45,885	<b><u>Tax Collector</u></b>	97,480.50
Custodian Team Lead	44,708	Deputy 4@	47,062
Custodian 5@	43,531	Deputy Part-Time	1,050
Appropriation Part Time	14,400	<b><u>Tax Collector Automation Fund</u></b>	
 		Chief Deputy	61,777
<b><u>Quorum Court</u></b>		Deputy	47,062
Justice of Peace per diem 13 @	12,289.30	Deputy 3@	47,062
 		Deputy Part-Time	14,400
<b><u>County Clerk</u></b>	90,981.8	<b><u>Tax Assessor</u></b>	97,480.50
Chief Deputy	61,777	Chief Deputy	61,777
Accounts Payable	50,594	Business Pers Prop Admin 2@	47,062
Payroll Clerk	50,594	Personal Property Admin	48,197.48
Head Probate	47,062	Personal Property Admin	45,885
Lake City Deputy	45,885	Personal Property Admin	45,885
Probate Clerk	45,885	Personal Property Admin 2@	45,885
Head Election Clerk	55,303	Property Assessment Review	48,239
Deputy Part-Time 2@	29,640	Real Property Admin	52,507.26
Appropriation Extra Help	40,000	Real Property Admin 2	47,062
 		Rural Property Admin	56,074.26
<b><u>Election Coordinator</u></b>	57,068	Sub/Urban Property Admin	52,507.26
Appropriation Extra Help	75,000	<b><u>Veterans Service Officer</u></b>	55,303
 		Veteran Serv Officer Assistant	45,885
<b><u>Circuit Court</u></b>		<b><u>Road Department</u></b>	
Chief Court Security Officer	51,771	County Judge ½	59,233.10
Court Security Officer 6@	49,417	Road Superintendent	72,372
Appropriation PT Bailiff 2@	25,000	Western District Foreman	59,423
 		Eastern District Foreman	57,068
<b><u>Recorders Cost Fund</u></b>		Shop Manager	57,068
Circuit Clerk	90,981.8	GIS/911 Addressing Coordinator	50,594
Chief Deputy	61,777		
Assistant Chief Deputy	55,303		
Deputy Civil Clerk 2@	47,062		
Deputy Criminal Clerk 4@	47,062		

## 2023 Arkansas County Employees Salary Survey

Coordinator	49,417	Maintenance/Security	52,948
Clerk	45,885	Booking OIC	55,303
Mechanic 4@	50,594	Assistant OIC	50,594
Lead Equipment Operator 3@	49,417	Jailer OIC (Day) 2@	55,303
Equipment Operators 44@	47,062	Jailer OIC (Night) 2@	55,303
General Labor Part-Time 4@	20,000	Jailer Asst OIC (Day) 2@	50,594
		Jailer Asst OIC (Night) 2@	50,594
<b><u>Office of Emergency Management</u></b>		Detention Officer 53@	47,062
OEM Director	61,777	Detention Officer/Office Mgr	51,771
Assistant OEM Director	14,400	Adult/Juvenile Part-Time	22,166
		Night Shift Differential 23@	500
<b><u>Sheriff's Department</u></b>		School/Service Promotion 23@	1,507.63
Sheriff	118,466.20		
Chief Deputy	81,789	<b><u>Coroner</u></b>	97,480.5
Assistant Chief/Captain Deputy	72,372		
Captain CID	67,663	<b><u>Computer Services</u></b>	
DTF Commander	67,663	IT Director	72,372
Eastern District Deputy	64,132	IT Systems Administrator	59,423
Lieutenant 3@	61,777		
Sergeant 4@	59,423	<b><u>Drug Task Force</u></b>	
CID Deputy 2@	51,771	Fiscal Officer	51,771
Deputy-Patrol 20@	51,771	Legal Secretary 2@	48,239
School Resource Officer 3@	51,771		
Transport Officer 2@	47,062		
Environmental Officer	51,771		
CID Secretary	49,417		
Deputy Clerk 5@	47,062		
Deputy Clerk Part-Time	23,950.89		
Clerk-Fine and Fee Collections	42,724		
IT Computer Administrator	52,455		
IT Computer Tech	44,948		
Litter Pickup Part-Time	17,863		
Deputy 1 <sup>st</sup> Class 11@	1,500		
<b><u>Juvenile</u></b>			
Supervisor	61,777		
Intake Officer	51,433.25		
Intake Officer	49,417		
Intake Officer 2@	49,417		
Office Manager	48,239		
Probation Officer 2@	49,417		
<b><u>Jail</u></b>			
Facility/Jail Administrator	72,372		
Assistant Jail Administrator	67,663		
Assistant Administrator-Juvenile	59,423		
Maintenance Administrator	55,867		
Staff Accountant	61,777		

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2022 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green ([lgreen@arcounties.org](mailto:lgreen@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

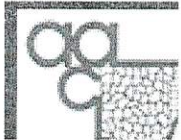
**Please mail to: Association of Arkansas Counties**  
**Attn: Loretta Green**  
**1415 West Third Street**  
**Little Rock, Arkansas 72201**

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 512.05 per diem (regular meeting)

Thank you for your help,

**Loretta Green**  
**Receptionist**  
**Association of Arkansas Counties**  
**P. 501.372.7550**  
**F. 501.372.0611**



**FILED**

NOV 21 2023

COUNTY & PROBATE COURT CLERK

ATTACHMENT "A"

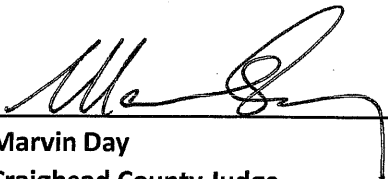
APPROPRIATION ORDINANCE 2023 - 35

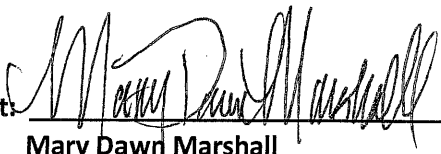
BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR CRAIGHEAD COUNTY FOR 2024 AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024, identified as "2024 Craighead County Annual Operating Budget" is hereby adopted by reference. A copy of said budget is attached hereto as Attachment "B" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. It is deemed necessary for the smooth operation of Craighead County Government that this Ordinance be approved.

Dated this 20<sup>th</sup> day of November, 2023.

Approved:   
Marvin Day  
Craighead County Judge

Attest:   
Mary Dawn Marshall  
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication \_\_\_\_\_."

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ORDINANCE

ATTACHMENT "B"

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2024 IDENTIFIED AS **"2024 ANNUAL BUDGET,"** CRAIGHEAD COUNTY, ARKANSAS, DATED November 20, 2023 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

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SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN

THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR

MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES,

SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL

OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE

CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL

TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE

EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL	2024
OFFICE/DEPARTMENT	BUDGETED
	AMOUNT
0100 COUNTY JUDGE	\$ 472,565.76
0101 COUNTY CLERK	\$ 738,363.50
0102 CIRCUIT CLERK	\$ -
0103 COUNTY TREASURER	\$ 220,882.54
0104 COUNTY COLLECTOR	\$ 481,751.97
0105 COUNTY ASSESSOR	\$ 1,631,107.08
0106 EQUALIZATION BOARD	\$ 15,426.43
0107 QUORUM COURT	\$ 239,009.28
0108 BUILDING MAINTENANCE	\$ 996,312.96
0109 ELECTION COMMISSION	\$ 316,271.94
0110 COUNTY PLANNING BOARD	\$ 15,000.00
0114 COMPUTER SERVICES	\$ 451,387.48
0117 LAKE CITY CLERK	\$ 10,606.39
0118 SOIL CONSERVATION DIST.	\$ 11,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$ 5,000.00
0120 ECONOMIC DEVELOPMENT	\$ 143,250.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$ 4,122.00
0125 INTERFUND TRANSFERS	\$ 7,942,277.00
0126 EAST ARK. PLANNING & DEV. DIST (2020 CENSUS)	\$ 20,199.24
0127 COBRA & RETIREE HEALTH INSURANCE	\$ 10,000.00
0300 COUNTY HEALTH UNIT	\$ 33,692.11
0308 ST. BERNARDS HEALTHCARE	\$ 5,000.00
0400 COUNTY SHERIFF	\$ 4,855,924.60
0401 TRIAL COURT ADMINISTRATOR	\$ 10,000.00
0402 TRIAL COURT ADMINISTRATOR I	\$ 10.00

ORDINANCE

0403 TRIAL COURT ADMINISTRATOR II	\$	10,000.00
0404 TRIAL COURT ADMINISTRATOR III	\$	10,000.00
0405 TRIAL COURT ADMINISTRATOR IV	\$	10,000.00
0406 TRIAL COURT ADMINISTRATOR V	\$	10,000.00
0407 TRIAL COURT ADMINISTRATOR VI	\$	10,000.00
0408 TRIAL COURT ADMINISTRATOR VII	\$	10,000.00
0409 DISTRICT COURT	\$	1,236,461.71
0414 JUVENILE COURT	\$	614,619.54
0416 PROSECUTING ATTORNEY	\$	32,175.42
0418 COUNTY JAIL	\$	6,500,951.15
0419 COUNTY CORONER	\$	225,103.03
0420 CONSTABLE	\$	8,118.44
0422 CIRCUIT COURT	\$	658,283.70
0424 DRUG TASK FORCE	\$	199,538.91
0425 DEPUTY PROSECUTING ATTY.	\$	344,032.94
0435 VICTIM/WITNESS ASSISTANCE	\$	269,326.59
0500 OFFICE OF EMERGENCY MANAGEMENT	\$	198,549.93
0800 VETERANS SERVICE	\$	148,734.61
0801 COUNTY EXTENSION OFFICE	\$	131,259.06
0802 PAUPERS & WELFARE	\$	6,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$	1,491.50
0805 SENIOR CITIZENS	\$	2,500.00
0808 DISABLED AMERICAN VETERANS	\$	5,000.00
TOTAL AMOUNT BUDGETED	\$	29,271,306.81

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS OFFICE/DEPARTMENT		BUDGETED AMOUNT
<b>FUND 1002</b> EMPLOYEE INSURANCE FUND DEPT 0300 COUNTY HEALTH	\$	2,495,000.00
<b>FUND 1007</b> LOCAL ASSISTANCE AND TRIBAL CONSISTENCY (LATC) FUND DEPT 0116 GRANTS-IN-AID (SPECIAL REV)	\$	100,010.00
<b>FUND 1887</b> CRITICAL FACILITY GENERATOR PROJECT DEPT 0500 OFFICE OF EMERGENCY MGMT (SPECIAL REV)	\$	90,000.00
<b>FUND 1888</b> AWIN INFRASTRUCTURE FUND DEPT 0500 OFFICE OF EMERGENCY MGMT (SPECIAL REV)	\$	-
<b>FUND 1892</b> CAPITAL FUND DEPT 0127 CONSTRUCTION (GENERAL REV)	\$	10,493,007.00
<b>FUND 2000</b> COUNTY ROAD DEPARTMENT FUND DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	\$	10,171,690.03
<b>FUND 2003</b> ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019) DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	\$	285,000.00
<b>FUND 2997</b> FY24 STATE HAZARD MITIGATION GRANT FUND CR 751 DEPT 0200 ROAD DEPT (SPECIAL REV)	\$	87,300.00
<b>FUND 2998</b> CROWLEY'S RIDGE GRAVEL TRAIL TAP GRANT	\$	175,000.00

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DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
<b>FUND 2999</b> FY23 STATE HAZARD MITIGATION GRANT FUND CR342 DEPT 0200 ROAD DEPT (SPECIAL REV)	\$ -
<b>FUND 3000</b> TREASURER'S AUTOMATION FUND DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	\$ 97,513.71
<b>FUND 3001</b> COLLECTOR AUTOMATION FUND DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	\$ 462,501.44
<b>FUND 3002</b> CIRCUIT COURT AUTOMATION FUND DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	\$ 220,020.00
<b>FUND 3003</b> WD DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$ 84,775.00
<b>FUND 3004</b> ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF) DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	\$ 24,430.00
<b>FUND 3005</b> COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$ 69,550.00
<b>FUND 3006</b> RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$ 1,191,514.32
<b>FUND 3008</b> COUNTY PUBLIC LIBRARY FUND (1 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 573,897.00
<b>FUND 3012</b> CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$ 8,420.00
<b>FUND 3014</b> COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$ 323,722.00
<b>FUND 3015</b> DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$ 10,000.00
<b>FUND 3017</b> JAIL OPERATION & MAINTENANCE FUND(COST DEFRAIMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$ 611,030.00
<b>FUND 3018</b> COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT DEPT 0418 COUNTY JAIL (SPECIAL REV)(12-41-505)	\$ 50,000.00
<b>FUND 3019</b> BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATER DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$ 22,120.00
<b>FUND 3020</b> EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$ 50,000.00
<b>FUND 3022</b> EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$ -



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<b>FUND 3026</b> INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$	124,711.69
<b>FUND 3028</b> ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$	1,800.00
<b>FUND 3029</b> PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$	174.30
<b>FUND 3031</b> JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$	67,819.10
<b>FUND 3039</b> CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$	5,600.00
<b>FUND 3042</b> ASSESSOR'S LATE ASSESSMENT FEE FUND DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(ACT 161)(26-26-201)	\$	28,375.00
<b>FUND 3045</b> DISTRICT COURT SPECIALTY COURT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	45,540.00
<b>FUND 3046</b> AMERICAN RESCUE PLAN FUND DEPT 0116 GRANTS-IN-AID GENERAL (SPECIAL REV)	\$	5,005,230.00
<b>FUND 3414</b> JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	1,450.00
<b>FUND 3490</b> DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFF DEPT 0400 SHERIFF (SPECIAL REV)	\$	12,500.00
<b>FUND 3492</b> SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	9,000.00
<b>FUND 3494</b> ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	6,430.00
<b>FUND 3498</b> COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	-
<b>FUND 3501</b> JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUP DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
<b>FUND 3521</b> HOMELAND SECURITY GRANT PROGRAM DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	629,600.00
<b>FUND 3522</b> VETERAN TREATMENT CT DISCRETIONARY GRANT PROGRAM DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	223,541.44

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<b>FUND 3523</b> STAR COURT DISCRETIONARY GRANT PROGRAM DEPT 0409 DISTRICT COURT GRANT(SPECIAL REV)	\$	249,502.88
<b>FUND 3524</b> VETERANS COURT PEER RECOVERY PROGRAM DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	50,677.70
<b>FUND 3525</b> MENTAL HEALTH COURT PEER RECOVERY PROGRAM DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	50,677.70
<b>FUND 3526</b> STAR COURT PEER RECOVERY PROGRAM DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	50,677.70
<b>FUND 3527</b> SUPPLEMENTAL JUVENILE COURT FUNDING DEPT 0414 JUVENILE OFFICER GRANT (SPECIAL REVENUE)	\$	6,420.50
<b>FUND 3528</b> ACCOUNTABILITY COURT STAR COURT GRANT FUND DEPT 0409 DISTRICT COURT GRANT (SPECIAL REV)	\$	-
<b>FUND 3529</b> AR OPIOID OVERDOSE RESPONSE TEAM FUNDING DEPT 0424 DRUG TASK FORCE (SPECIAL REVENUE)	\$	166,381.76
<b>FUND 3530</b> FY23 DPS PUBLIC SAFETY EQUIPMENT GRANT (ACT 786 OF 2021) DEPT 0400 SHERIFF'S OFFICE (SPECIAL REVENUE)	\$	10.00
<b>FUND 3531</b> RURAL COMM GRANT PROGRAM/PHILADELPHIA FIRE DEPT 0503 GRANTS IN AID (CYCLE 1 OF FISCAL YEAR 2023)	\$	-
<b>FUND 3532</b> BJA FY22 ADULT DRUG COURT DISCRETIONARY GRANT PROGRA DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	153,396.35
<b>FUND 3533</b> CRAIGHEAD COUNTY SAFEROOM PROJECT GRANT FUND DEPT 0500 OEM GRANT(SPECIAL REV)	\$	2,022,880.00
<b>FUND 3534</b> FY22 SUPPLEMENTAL JUVENILE COURT GRANT FUND DEPT 0414 JUVENILE (SPECIAL REV)	\$	-
<b>FUND 3535</b> CY22 ACCT COURT GRANT ADULT DRUG COURT FUND DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	-
<b>FUND 3536</b> SRT BODY WORN CAMERA GRANT DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$	26,950.00
<b>FUND 3537</b> FY21 CONNECT & PROTECT LE BEHAVIORAL HEALTH GRANT DEPT 0310 GRANTS IN AID MENTAL EVALUATION(SPECIAL REV)	\$	189,433.04
<b>FUND 3538</b> FY21 HOMELAND SECURITY GRANT PROGRAM DEPT 0500 ARKANSAS DIV OF EMERGENCY MGMT (SPECIAL REV)	\$	100.00
<b>FUND 3539</b> FY22 STATE HAZARD MITIGATION CR7628/7629 DEPT 0200 ROAD DEPARTMENT (SPECIAL REV)	\$	-
<b>FUND 3540</b> FEMA HAZARD MITIGATION GRANT PROGRAM DEPT 0500 HAZARD MITIGATION GRANT(SPECIAL REV)	\$	-

ORDINANCE

<b>FUND 3548</b> RURAL COMMUNITY GRANT PROG/SOUTHRIDGE FIRE (GRANT) DEPARTMENT 0503 GRANTS IN AID (CYCLE II OF FISCAL YEAR 2022)(SPECIAL REV)	\$ -
<b>FUND 3549</b> CRAIGHEAD COUNTY STAR COURT GRANT FUND DEPT 0409 DISTRICT COURT STAR/DWI SOBRIETY COURT GRANT(SPECIAL REV)	\$ 109,069.72
<b>FUND 3578</b> DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$ 15,000.00
<b>FUND 3585</b> NORTHEAST AR VETERANS COURT EXPANSION PROJECT DEPT 0422 VETERANS COURT NE AR(SPECIAL REV)	\$ 88,902.00
<b>FUND 3587</b> ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT DEPT 0116 GRANTS IN AID(SPECIAL REV)	\$ 179,000.00
<b>FUND 3589</b> CRISIS STABILIZATION UNIT GRANT FUND DEPT 0310 GRANTS IN AID(SPECIAL REV)	\$ 1,200,000.00
<b>FUND 3591</b> RURAL COMM GRANT PROGRAM/BROOKLAND FIRE DISTRICT DEPT 0503 GRANTS IN AID (SPECIAL REV)	\$ 10.00
<b>FUND 3594</b> PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$ 0.75
<b>FUND 3597</b> NORTHEAST AR MENTAL HEALTH COURT EXPANSION PROJECT DEPT 0422 MENTAL HEALTH COURT NE AR(SPECIAL REV)	\$ -
<b>FUND 3598</b> AOC COURT SECURITY GRANT FUND DEPT 0422 CIRCUIT COURT (SPECIAL REV)	\$ -
<b>FUND 3599</b> LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PROGRAM DEPT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)	\$ -
<b>FUND 6009</b> LAW LIBRARY FUND DEPT 0600 COUNTY LAW LIBRARY (SPECIAL REV)	\$ 59,544.00
<b>FUND 6400</b> JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 1,586,167.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$ 40,094,240.14
TOTAL AMOUNT BUDGETED	\$ 69,365,546.95

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS  
ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR  
CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT  
AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE  
WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS

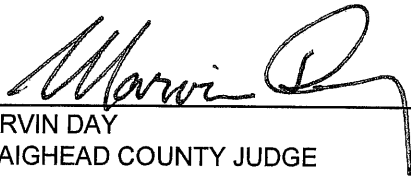
ORDINANCE

OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS  
ORDINANCE ARE DECLARED TO BE SEVERABLE.


SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE  
PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY,  
AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS  
ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS 20<sup>th</sup> DAY OF November 2023

APPROVED:

  
MARVIN DAY  
CRAIGHEAD COUNTY JUDGE

ATTEST:

  
MARY DAWN MARSHALL  
CRAIGHEAD COUNTY CLERK

ANTICIPATED REVENUE

FUND 1000 COUNTY GENERAL FUND		
ANTICIPATED GENERAL REVENUE		2024
REVENUE CODE	2024	
7001 GENERAL REVENUES TURNBACK(STATE)		\$ 284,322.00
7003 PROPERTY REAPPRAISAL (STATE REIMB)		\$ 365,868.00
7004 PROPERTY TAX RELIEF		\$ 757,322.00
7005 REAL ESTATE TRANSFER TAX SURPLUS		\$ 385,333.00
7110 PAYMENT IN LIEU OF TAXES(FEDERAL)		\$ 13,336.00
7111 OTHER FEDERAL GRANTS (EMPG)(REIMB OEM)		\$ 36,981.00
7201 LOCAL PROPERTY TAX-CURRENT		\$ 7,735,240.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE		\$ 256,743.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL		\$ 514,506.00
7210 STATE LAND SALES/REDEMPTIONS		\$ 38,341.00
7213 EXCESS COLLECTOR'S COMMISSION(FINAL TAX SETTLEMENT)		\$ 270,639.00
7301 LOCAL SALES TAX		\$ 2,010,062.00
7401 CIRCUIT COURT FINES & FORFEITURES		\$ 71,249.00
7402 DISTRICT COURT FINES, COSTS & FORFEITURES		\$ 77,466.00
7494 STATE POLICE TICKETS		\$ 188,450.00
7498 SERVICE OF WARRANTS(DISTRICT COURT)		\$ 8,618.00
7499 LOWER COURT COSTS (SHERIFF SETTLEMENT)		\$ 753.00
7501 INTEREST INCOME		\$ 627,508.00
7601 COUNTY & PROBATE CLERK FEES(FINAL TAX SETTLEMENT)		\$ -
7602 CIRCUIT & CHANCERY CLERK FEES		\$ 105,165.00
7603 SHERIFF'S FEES (CIRCUIT SETTLEMENT)		\$ 48,645.00
7696 CIRCUIT COURT INSTALLMENT FEE (ACT 1138)		\$ 61,404.00
7697 CIVIL PROCESS & WRITS		\$ 25,890.00
7802 HOUSING STATE PRISONERS		\$ 733,292.00
7896 JUVENILE FEES (JAIL)		\$ 234,550.00
7898 SHERIFF 309'S ACT		\$ 52,207.00
7899 ADULT JAIL FEES		\$ 3,502,838.00
8101 FRANCHISE PAYMENTS		\$ 32,391.00
8301 REIMBURSE - INSURANCE (HEALTH)		\$ -
8401 TREASURER'S COMMISSION		\$ 211,766.00
8501 COLLECTOR'S COMMISSION(OFFICE EXPENSE)		\$ 351,219.00
8601 ASSESSOR'S OFFICE & EXPENSE(FINAL TAX SETTLEMENT)		\$ 1,064,516.00
8703 EXCESS TREASURER'S COMMISSION(FINAL TAX SETTLEMENT)		\$ 222,357.00
8706 VARIOUS MISCELLANEOUS REVENUE		\$ 15,787.00
8709 VETERANS SERVICE OFFICE REIMBURSEMENT		\$ 8,800.00
8713 SOCIAL SECURITY ADMINISTRATION-PRISONER FEES		\$ 41,866.00
8719 ELECTION REIMBURSEMENT		\$ 90,207.00
8720 REIMBURSEMENT-JURY EXP(ACT 1033 OF 2007)		\$ 3,240.00
8755 REIMBURSEMENT GRANT ADMINISTRATION		\$ 53,190.00
8771 NETTLETON SCHOOL RESOURCE OFFICER		\$ 130,827.00
8776 BROOKLAND SCHOOL RESOURCE OFFICER		\$ 70,625.00
8779 REIMBURSEMENT-JAIL MEDICAL EXPENSES		\$ -
8784 REIMBURSEMENT-JUVENILE OFFICERS		\$ 127,900.00
8785 REIMBURSEMENT-LOCAL SALES & USE TAX		\$ 3,792.00
8787 REIMBURSEMENT VICTIM WITNESS COORD, SALARY		\$ 41,136.00
8789 QUARTERLY COURT COST (DISTRICT COURT)		\$ 960,425.00
8791 PROSECUTING ATTORNEY SECRETARY SALARY		\$ -
8792 TIGER COMMISSARY(DETENTION CENTER)		\$ 37,202.00
8793 CASE COORDINATOR (CIRCUIT COURT)		\$ 32,412.00
8794 DRUG TASK FORCE SALARIES & BENEFITS		\$ 149,080.00
8796 STATE OF ARKANSAS LITTER PICKUP		\$ 3,680.00

ANTICIPATED REVENUE

8798 LEGACY LANDFILL REIMB(ENVIRONMENTAL OFFICER)		\$ 24,000.00
8799 WESTSIDE SCHOOL RESOURCE OFFICER		\$ 66,984.00
TOTAL ANTICIPATED GENERAL REVENUE		\$ 22,150,130.00
CAN APPROPRIATE 90%		\$ 19,935,117.00
CARRYOVER	2023	\$ 11,275,000.00
TOTAL AVAILABLE FUNDS		\$ 31,210,117.00
TOTAL AMOUNT BUDGETED:		\$ 29,271,306.81
UNAPPROPRIATED FUNDS	6.21%	\$ 1,938,810.19

**FUND 1002 EMPLOYEE INSURANCE FUND**

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ 375,000.00
2024	CAN APPROPRIATE 100%	\$ 375,000.00
	CARRYOVER 2023	\$ 2,130,000.00
	TOTAL AVAILABLE FUNDS	\$ 2,505,000.00
	AMOUNT BUDGETED:	\$ 2,495,000.00
	UNAPPROPRIATED FUNDS	\$ 10,000.00

**FUND 1007 LOCAL ASSISTANCE TRIBAL CONSISTENCY (LATC) FUND**

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ -
2024	CAN APPROPRIATE 100%	\$ -
	CARRYOVER 2023	\$ 102,020.00
	TOTAL AVAILABLE FUNDS	\$ 102,020.00
	AMOUNT BUDGETED:	\$ 100,010.00
	UNAPPROPRIATED FUNDS	\$ 2,010.00

**FUND 1887 CRITICAL FACILITY GENERATOR PROJECT**

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ 67,500.00
2024	CAN APPROPRIATE 100%	\$ 67,500.00
	CARRYOVER 2023	\$ 22,500.00
	TOTAL AVAILABLE FUNDS	\$ 90,000.00
	AMOUNT BUDGETED:	\$ 90,000.00
	UNAPPROPRIATED FUNDS	\$ -

**FUND 1888 AWIN INFRASTRUCTURE FUND**

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ -
2024	CAN APPROPRIATE 100%	\$ -
	CARRYOVER 2023	\$ -
	TOTAL AVAILABLE FUNDS	\$ -
	AMOUNT BUDGETED:	\$ -
	UNAPPROPRIATED FUNDS	\$ -

GENERAL CAPITAL FUND AND SPECIAL REVENUE FUNDS

**FUND 1892 CAPITAL FUND**

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ 614,720.00
2024	CAN APPROPRIATE 90%	\$ 553,248.00
	CARRYOVER 2023	\$ 10,019,300.00
	TOTAL AVAILABLE FUNDS	\$ 10,572,548.00
	AMOUNT BUDGETED:	\$ 10,493,007.00
	UNAPPROPRIATED FUNDS	\$ 79,541.00

ANTICIPATED REVENUE

**FUND 2000 COUNTY ROAD DEPARTMENT FUND**

ANTICIPATED SPECIAL REVENUE

DEPT. 0200

2024

REVENUE CODE

7002 HIGHWAY REVENUES(STATE TURNBACK)	\$ 3,250,000.00
7004 PROPERTY TAX RELIEF	\$ 193,723.00
7006 SEVERANCE TAXES (RECEIPTS)	\$ 144,355.00
7013 OTHER STATE AID (MATCHING FUNDS ADVANCE)( PAVING)	\$ -
7099 1/2 SALES TAX-FOUR LANE HWY CONSTRUCTION	\$ 150,000.00
7201 LOCAL PROPERTY TAXES-CURRENT	\$ 2,080,985.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE	\$ 70,385.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL	\$ 62,365.00
7210 STATE LAND SALES/REDEMPTIONS	\$ 10,758.00
7213 EXCESS COLLECTOR'S COMMISSION	\$ 73,791.00
7301 LOCAL SALES TAX	\$ 2,512,578.00
7501 INTEREST INCOME	\$ 247,115.00
8703 EXCESS TREASURER'S COMMISSION	\$ 120,731.00
8706 VARIOUS MISCELLANEOUS REVENUE	\$ 3,607.00
8711 SALE OF EQUIPMENT	\$ 1,900.00
8781 TRG	\$ 4,764.00
8782 PAVING ROADS (TAXPAYER MATCH)	\$ -
8785 REIMBURSE-LOCALSALES & USE TAX	\$ 12,000.00

TOTAL ANTICIPATED SPECIAL REVENUE	\$ 8,939,057.00
CAN APPROPRIATE 90%	\$ 8,045,151.30
CARRYOVER	2023 \$ 2,540,000.00
TOTAL AVAILABLE FUNDS	\$ 10,585,151.30
AMOUNT BUDGETED	\$ 10,171,690.03
UNAPPROPRIATED FUNDS	3.91% \$ 413,461.27

**FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019)**

ANTICIPATED SPECIAL REVENUE

2024

ANTICIPATED REVENUE	\$ 293,935.00
CAN APPROPRIATE 90%	\$ 264,541.50
CARRYOVER 2023	\$ 22,813.00
TOTAL AVAILABLE FUNDS	\$ 287,354.50
AMOUNT BUDGETED:	\$ 285,000.00
UNAPPROPRIATED FUNDS	\$ 2,354.50

**FUND 2997 FY24 STATE HAZARD MITIGATION GRANT FUND, CR 751**

ANTICIPATED SPECIAL REVENUE

2024

ANTICIPATED REVENUE	\$ 65,475.00
CAN APPROPRIATE 100%	\$ 65,475.00
CARRYOVER 2023	\$ 22,000.00
TOTAL AVAILABLE FUNDS	\$ 87,475.00
AMOUNT BUDGETED:	\$ 87,300.00
UNAPPROPRIATED FUNDS	\$ 175.00

ANTICIPATED REVENUE

<b>FUND 2998 CROWLEY'S RIDGE GRAVEL TRAIL TAP GRANT</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	175,000.00
2024	CAN APPROPRIATE 100%	\$	175,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	175,000.00
	AMOUNT BUDGETED:	\$	175,000.00
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 2999 FY23 STATE HAZARD MITIGATION GRANT FUND, CR 342</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3000 TREASURER'S AUTOMATION FUND (ACT 108 OF 1999)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	99,251.00
2024	CAN APPROPRIATE 90%	\$	89,325.90
	CARRYOVER 2023	\$	65,082.00
	TOTAL AVAILABLE FUNDS	\$	154,407.90
	AMOUNT BUDGETED:	\$	97,513.71
	UNAPPROPRIATED FUNDS	\$	56,894.19
<b>FUND 3001 COLLECTOR AUTOMATION FUND (ACT 1215 OF 2001)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	384,615.00
2024	CAN APPROPRIATE 90%	\$	346,153.50
	CARRYOVER 2023	\$	403,422.00
	TOTAL AVAILABLE FUNDS	\$	749,575.50
	AMOUNT BUDGETED:	\$	462,501.44
	UNAPPROPRIATED FUNDS	\$	287,074.06
<b>FUND 3002 CIRCUIT COURT AUTOMATION FUND (PARTIAL PAY)(ACT 1262 OF 1995)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	64,259.00
2024	CAN APPROPRIATE 90%	\$	57,833.10
	CARRYOVER 2023	\$	166,654.00
	TOTAL AVAILABLE FUNDS	\$	224,487.10
	AMOUNT BUDGETED:	\$	220,020.00
	UNAPPROPRIATED FUNDS	\$	4,467.10
<b>FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	101,571.00
2024	CAN APPROPRIATE 90%	\$	91,413.90
	CARRYOVER 2023	\$	178,217.00
	TOTAL AVAILABLE FUNDS	\$	269,630.90
	AMOUNT BUDGETED:	\$	84,775.00
	UNAPPROPRIATED FUNDS	\$	184,855.90



ANTICIPATED REVENUE

**FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF) (ACT 1892 OF 2005)**  
 ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE	\$	47,443.00
CAN APPROPRIATE 90%	\$	42,698.70
CARRYOVER 2023	\$	236,175.00
TOTAL AVAILABLE FUNDS	\$	278,873.70
AMOUNT BUDGETED:	\$	24,430.00
UNAPPROPRIATED FUNDS	\$	254,443.70

**FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045 OF 2001)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE	\$	58,734.00
CAN APPROPRIATE 90%	\$	52,860.60
CARRYOVER 2023	\$	22,851.00
TOTAL AVAILABLE FUNDS	\$	75,711.60
AMOUNT BUDGETED:	\$	69,550.00
UNAPPROPRIATED FUNDS	\$	6,161.60

**FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK) (ACT 768 OF 1995)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE	\$	759,303.00
CAN APPROPRIATE 90%	\$	683,372.70
CARRYOVER 2023	\$	570,000.00
TOTAL AVAILABLE FUNDS	\$	1,253,372.70
AMOUNT BUDGETED:	\$	1,191,514.32
UNAPPROPRIATED FUNDS	\$	61,858.38

**FUND 3008 COUNTY PUBLIC LIBRARY FUND (1 MILL TAX)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE	\$	619,464.00
CAN APPROPRIATE 100%	\$	619,464.00
CARRYOVER 2023	\$	-
TOTAL AVAILABLE FUNDS	\$	619,464.00
AMOUNT BUDGETED:	\$	573,897.00
UNAPPROPRIATED FUNDS	\$	45,567.00

**FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) (ACT 1296 OF 1997)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE	\$	4,928.00
CAN APPROPRIATE 90%	\$	4,435.20
CARRYOVER 2023	\$	18,215.00
TOTAL AVAILABLE FUNDS	\$	22,650.20
AMOUNT BUDGETED:	\$	8,420.00
UNAPPROPRIATED FUNDS	\$	14,230.20

**FUND 3014 COMMUNICATION FACILITY & EQUIP FUND(SHERIFF)(ACT 996 OF 1995)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE	\$	288,620.00
CAN APPROPRIATE 90%	\$	259,758.00
CARRYOVER 2023	\$	484,174.00
TOTAL AVAILABLE FUNDS	\$	743,932.00
AMOUNT BUDGETED:	\$	323,722.00
UNAPPROPRIATED FUNDS	\$	420,210.00

ANTICIPATED REVENUE

<b>FUND 3015 DRUG CONTROL FUND(SHERIFF)(ACT 362 OF 1997)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	4,360.00
2024	CAN APPROPRIATE 90%	\$	3,924.00
	CARRYOVER 2023	\$	16,782.00
	TOTAL AVAILABLE FUNDS	\$	20,706.00
	AMOUNT BUDGETED:	\$	10,000.00
	UNAPPROPRIATED FUNDS	\$	10,706.00

<b>FUND 3017 JAIL OPERATION &amp; MAINT FUND(COST DEFRAYMENT)(ACT 1188 OF 2003)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	280,974.00
2024	CAN APPROPRIATE 90%	\$	252,876.60
	CARRYOVER 2023	\$	376,591.00
	TOTAL AVAILABLE FUNDS	\$	629,467.60
	AMOUNT BUDGETED:	\$	611,030.00
	UNAPPROPRIATED FUNDS	\$	18,437.60

<b>FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING &amp; ADM FEE) (ACT 117 OF 2007)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	30,685.00
2024	CAN APPROPRIATE 90%	\$	27,616.50
	CARRYOVER 2023	\$	60,659.00
	TOTAL AVAILABLE FUNDS	\$	88,275.50
	AMOUNT BUDGETED:	\$	50,000.00
	UNAPPROPRIATED FUNDS	\$	38,275.50

<b>FUND 3019 BOATING SAFETY FUND(SHERIFF)(ER RESCUE H2O SAFETY) (ACT 122 OF 1987)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	8,686.00
2024	CAN APPROPRIATE 90%	\$	7,817.40
	CARRYOVER 2023	\$	14,389.00
	TOTAL AVAILABLE FUNDS	\$	22,206.40
	AMOUNT BUDGETED:	\$	22,120.00
	UNAPPROPRIATED FUNDS	\$	86.40

<b>FUND 3020 EMERGENCY 911 FUND (ORD 1990-12)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	54,963.00
2024	CAN APPROPRIATE 90%	\$	49,466.70
	CARRYOVER 2023	\$	138,573.00
	TOTAL AVAILABLE FUNDS	\$	188,039.70
	AMOUNT BUDGETED:	\$	50,000.00
	UNAPPROPRIATED FUNDS	\$	138,039.70

<b>FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE)(ACT 988 OF 1991)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	11,754.00
2024	CAN APPROPRIATE 90%	\$	10,578.60
	CARRYOVER 2023	\$	14,855.00
	TOTAL AVAILABLE FUNDS	\$	25,433.60
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	25,433.60

ANTICIPATED REVENUE

**FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)(ACT 1193 OF 1993)**  
 ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE \$ 106,404.00  
 CAN APPROPRIATE 90% \$ 95,763.60  
 CARRYOVER 2023 \$ 189,681.00  
 TOTAL AVAILABLE FUNDS \$ 285,444.60  
 AMOUNT BUDGETED: \$ 124,711.69  
 UNAPPROPRIATED FUNDS \$ 160,732.91

**FUND 3028 ADULT DRUG COURT FEE FUND(CIRCUIT COURT)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE \$ 2,932.00  
 CAN APPROPRIATE 90% \$ 2,638.80  
 CARRYOVER 2023 \$ 6,535.00  
 TOTAL AVAILABLE FUNDS \$ 9,173.80  
 AMOUNT BUDGETED: \$ 1,800.00  
 UNAPPROPRIATED FUNDS \$ 7,373.80

**FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274 OF 1995)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE \$ 117.00  
 CAN APPROPRIATE 90% \$ 105.30  
 CARRYOVER 2023 \$ 69.00  
 TOTAL AVAILABLE FUNDS \$ 174.30  
 AMOUNT BUDGETED: \$ 174.30  
 UNAPPROPRIATED FUNDS \$ -

**FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) (ACT 61,62, OF 1994)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE \$ 29,279.00  
 CAN APPROPRIATE 90% \$ 26,351.10  
 CARRYOVER 2023 \$ 65,953.00  
 TOTAL AVAILABLE FUNDS \$ 92,304.10  
 AMOUNT BUDGETED: \$ 67,819.10  
 UNAPPROPRIATED FUNDS \$ 24,485.00

INTERMEDIATE TOTAL \$ 13,489,029.00

**FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND(ACA 21-6-412)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE \$ 2,404.00  
 CAN APPROPRIATE 90% \$ 2,163.60  
 CARRYOVER 2023 \$ 25,834.00  
 TOTAL AVAILABLE FUNDS \$ 27,997.60  
 AMOUNT BUDGETED: \$ 5,600.00  
 UNAPPROPRIATED FUNDS \$ 22,397.60

**FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND(ACT 161)(26-26-201)**

ANTICIPATED SPECIAL REVENUE 2024

ANTICIPATED REVENUE \$ 7,098.00  
 CAN APPROPRIATE 90% \$ 6,388.20  
 CARRYOVER 2023 \$ 59,069.00  
 TOTAL AVAILABLE FUNDS \$ 65,457.20  
 AMOUNT BUDGETED: \$ 28,375.00  
 UNAPPROPRIATED FUNDS \$ 37,082.20

ANTICIPATED REVENUE

<b>FUND 3045 DISTRICT COURT SPECIALTY COURT FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	8,170.00
2024	CAN APPROPRIATE 90%	\$	7,353.00
	CARRYOVER 2023	\$	50,000.00
	TOTAL AVAILABLE FUNDS	\$	57,353.00
	AMOUNT BUDGETED:	\$	45,540.00
	UNAPPROPRIATED FUNDS	\$	11,813.00
<b>FUND 3046 AMERICAN RESCUE PLAN FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	425,792.00
2024	CAN APPROPRIATE 90%	\$	383,212.80
	CARRYOVER 2023	\$	11,400,000.00
	TOTAL AVAILABLE FUNDS	\$	11,783,212.80
	AMOUNT BUDGETED:	\$	5,005,230.00
	UNAPPROPRIATED FUNDS	\$	6,777,982.80
<b>FUND 3414 JUVENILE COURT DRUG COURT FEE FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	931.00
2024	CAN APPROPRIATE 90%	\$	837.90
	CARRYOVER 2023	\$	650.00
	TOTAL AVAILABLE FUNDS	\$	1,487.90
	AMOUNT BUDGETED:	\$	1,450.00
	UNAPPROPRIATED FUNDS	\$	37.90
<b>FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E)(SHERIFF)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	16,762.00
2024	CAN APPROPRIATE 90%	\$	15,085.80
	CARRYOVER 2023	\$	34,065.00
	TOTAL AVAILABLE FUNDS	\$	49,150.80
	AMOUNT BUDGETED:	\$	12,500.00
	UNAPPROPRIATED FUNDS	\$	36,650.80
<b>FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	470.00
2024	CAN APPROPRIATE 90%	\$	423.00
	CARRYOVER 2023	\$	9,128.00
	TOTAL AVAILABLE FUNDS	\$	9,551.00
	AMOUNT BUDGETED:	\$	9,000.00
	UNAPPROPRIATED FUNDS	\$	551.00
<b>FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	9,100.00
2024	CAN APPROPRIATE 90%	\$	8,190.00
	CARRYOVER 2023	\$	18,010.00
	TOTAL AVAILABLE FUNDS	\$	26,200.00
	AMOUNT BUDGETED:	\$	6,430.00
	UNAPPROPRIATED FUNDS	\$	19,770.00
<b>FUND 3498 COUNTY JAIL FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	148,354.00
2024	CAN APPROPRIATE 90%	\$	133,518.60
	CARRYOVER 2023	\$	485,982.00
	TOTAL AVAILABLE FUNDS	\$	619,500.60
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	619,500.60

ANTICIPATED REVENUE

<b>FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUP) (STATE)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	31,167.00
2024	CAN APPROPRIATE 100%	\$	31,167.00
	CARRYOVER 2023		
	TOTAL AVAILABLE FUNDS	\$	31,167.00
	AMOUNT BUDGETED:	\$	31,167.00
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3521 HOMELAND SECURITY GRANT PROGRAM</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	629,600.00
2024	CAN APPROPRIATE 100%	\$	629,600.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	629,600.00
	AMOUNT BUDGETED:	\$	629,600.00
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3522 VETERANS TREATMENT COURT DISCRETIONARY GRANT PROGRAM</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	275,000.00
2024	CAN APPROPRIATE 100%	\$	275,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	275,000.00
	AMOUNT BUDGETED:	\$	223,541.44
	UNAPPROPRIATED FUNDS	\$	51,458.56
<b>FUND 3523 STAR COURT DISCRETIONARY GRANT PROGRAM</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	250,000.00
2024	CAN APPROPRIATE 100%	\$	250,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	250,000.00
	AMOUNT BUDGETED:	\$	249,502.88
	UNAPPROPRIATED FUNDS	\$	497.12
<b>FUND 3524 VETERANS COURT PEER RECOVERY PROGRAM</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	50,677.70
2024	CAN APPROPRIATE 100%	\$	50,677.70
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	50,677.70
	AMOUNT BUDGETED:	\$	50,677.70
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3525 MENTAL HEALTH COURT PEER RECOVERY PROGRAM</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	50,677.70
2024	CAN APPROPRIATE 100%	\$	50,677.70
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	50,677.70
	AMOUNT BUDGETED:	\$	50,677.70
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

<b>FUND 3526 STAR COURT PEER RECOVERY PROGRAM</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	50,677.70
2024	CAN APPROPRIATE 100%	\$	50,677.70
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	50,677.70
	AMOUNT BUDGETED:	\$	50,677.70
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3527 SUPPLEMENTAL JUVENILE FUNDING</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	6,421.00
	TOTAL AVAILABLE FUNDS	\$	6,421.00
	AMOUNT BUDGETED:	\$	6,420.50
	UNAPPROPRIATED FUNDS	\$	0.50
<b>FUND 3528 ACCOUNTABILITY COURT STAR COURT GRANT FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3529 AR OPIOID OVERDOSE RESPONSE TEAM FUNDING</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	148,838.10
2024	CAN APPROPRIATE 100%	\$	148,838.10
	CARRYOVER 2023	\$	70,000.00
	TOTAL AVAILABLE FUNDS	\$	218,838.10
	AMOUNT BUDGETED:	\$	166,381.76
	UNAPPROPRIATED FUNDS	\$	52,456.34
<b>FUND 3530 FY23 DPS PUBLIC SAFETY EQUIPMENT GRANT</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	10.00
	TOTAL AVAILABLE FUNDS	\$	10.00
	AMOUNT BUDGETED:	\$	10.00
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3531 RURAL COMM GRANT PROGRAM/PHILADELPHIA FIRE</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

**FUND 3532 BJA FY22 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	185,000.00
2024	CAN APPROPRIATE 100%	\$	185,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	185,000.00
	AMOUNT BUDGETED:	\$	153,396.35
	UNAPPROPRIATED FUNDS	\$	31,603.65

**FUND 3533 CRAIGHEAD COUNTY SAFEROOM PROJECT GRANT FUND**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	15,392.00
2024	CAN APPROPRIATE 100%	\$	15,392.00
	CARRYOVER 2023	\$	2,010,000.00
	TOTAL AVAILABLE FUNDS	\$	2,025,392.00
	AMOUNT BUDGETED:	\$	2,022,880.00
	UNAPPROPRIATED FUNDS	\$	2,512.00

**FUND 3534 FY22 SUPPLEMENTAL JUVENILE COURT GRANT FUND**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

**FUND 3535 CY22 ACCT COURT GRANT ADULT DRUG COURT FUND**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

**FUND 3536 SRT BODY WORN CAMERA GRANT**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	24,000.00
2024	CAN APPROPRIATE 100%	\$	24,000.00
	CARRYOVER 2023	\$	3,908.00
	TOTAL AVAILABLE FUNDS	\$	27,908.00
	AMOUNT BUDGETED:	\$	26,950.00
	UNAPPROPRIATED FUNDS	\$	958.00

**FUND 3537 FY21 CONNECT & PROTECT LE BEHAVIORAL HEALTH GRANT**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	195,000.00
2024	CAN APPROPRIATE 100%	\$	195,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	195,000.00
	AMOUNT BUDGETED:	\$	189,433.04
	UNAPPROPRIATED FUNDS	\$	5,566.96

ANTICIPATED REVENUE

<b>FUND 3538</b> FY21 HOMELAND SECURITY GRANT PROGRAM			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	120,947.00
2024	CAN APPROPRIATE 100%	\$	120,947.00
	CARRYOVER 2023	\$	702.00
	TOTAL AVAILABLE FUNDS	\$	121,649.00
	AMOUNT BUDGETED:	\$	100.00
	UNAPPROPRIATED FUNDS	\$	121,549.00

INTERMEDIATE TOTAL \$ 16,256,034.20

<b>FUND 3539</b> FY22 STATE HAZARD MITIGATION CR 7628/7629			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

<b>FUND 3540</b> FEMA HAZARD MITIGATION GRANT PROGRAM			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

<b>FUND 3548</b> RURAL COMMUNITY GRANT PROG/SOUTHRIDGE FIRE FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

<b>FUND 3549</b> CRAIGHEAD COUNTY STAR COURT GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	126,010.00
2024	CAN APPROPRIATE 100%	\$	126,010.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	126,010.00
	AMOUNT BUDGETED:	\$	109,069.72
	UNAPPROPRIATED FUNDS	\$	16,940.28

<b>FUND 3578</b> DISTRICT COURT DWI COURT FUND(GRANT)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	15,000.00
2024	CAN APPROPRIATE 100%	\$	15,000.00
	CARRYOVER 2023	\$	107.00
	TOTAL AVAILABLE FUNDS	\$	15,107.00
	AMOUNT BUDGETED:	\$	15,000.00
	UNAPPROPRIATED FUNDS	\$	107.00



ANTICIPATED REVENUE

<b>FUND 3585 NORTHEAST AR VETERANS COURT EXPANSION PROJECT</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	104,766.00
2024	CAN APPROPRIATE 100%	\$	104,766.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	104,766.00
	AMOUNT BUDGETED:	\$	88,902.00
	UNAPPROPRIATED FUNDS	\$	15,864.00
<b>FUND 3587 ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	179,000.00
2024	CAN APPROPRIATE 100%	\$	179,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	179,000.00
	AMOUNT BUDGETED:	\$	179,000.00
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,200,000.00
2024	CAN APPROPRIATE 100%	\$	1,200,000.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	1,200,000.00
	AMOUNT BUDGETED:	\$	1,200,000.00
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3591 RURAL COMM GRANT PROGRAM/BROOKLAND FIRE DISTRICT</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	20.00
	TOTAL AVAILABLE FUNDS	\$	20.00
	AMOUNT BUDGETED:	\$	10.00
	UNAPPROPRIATED FUNDS	\$	10.00
<b>FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF)</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 90%	\$	-
	CARRYOVER 2023	\$	0.75
	TOTAL AVAILABLE FUNDS	\$	0.75
	AMOUNT BUDGETED:	\$	0.75
	UNAPPROPRIATED FUNDS	\$	-
<b>FUND 3597 NORTHEAST AR MENTAL HEALTH COURT EXPANSION PROJECT</b>			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

**FUND 3598 AOC COURT SECURITY GRANT FUND**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

**FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PROGRAM**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2024	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

**FUND 6009 LAW LIBRARY FUND**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	52,401.00
2024	CAN APPROPRIATE 100%	\$	52,401.00
	CARRYOVER 2023	\$	8,500.00
	TOTAL AVAILABLE FUNDS	\$	60,901.00
	AMOUNT BUDGETED:	\$	59,544.00
	UNAPPROPRIATED FUNDS	\$	1,357.00

**FUND 6400 JONESBORO PUBLIC LIBRARY FUND (1 MILL TAX)**

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,658,355.00
2024	CAN APPROPRIATE 100%	\$	1,658,355.00
	CARRYOVER 2023	\$	-
	TOTAL AVAILABLE FUNDS	\$	1,658,355.00
	AMOUNT BUDGETED:	\$	1,586,167.00
	UNAPPROPRIATED FUNDS	\$	72,188.00

TOTAL ANTICIPATED CAPITAL AND SPECIAL REVENUE	\$ 19,591,566.20
(Capital Fund included)	

COUNTY JUDGE

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0100 COUNTY JUDGE  
 ACCOUNT DESCRIPTION

2024  
 BUDGETED  
 AMOUNT

ACCOUNT	DESCRIPTION		2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$	59,233.10
	1 COUNTY ADMINISTRATOR	\$	77,081.00
	1 PURCHASING AGENT	\$	64,132.00
	1 SECRETARY (100% per Ord 2022-23)	\$	48,239.00
	1 HUMAN RESOURCES MANAGER	\$	67,663.00
	5 TOTAL SALARIES	\$	316,348.10
1005	OVERTIME & OTHER COMP	\$	-
1006	SOCIAL SECURITY MATCH	\$	24,200.63
1007	RETIREMENT MATCH	\$	48,464.53
1009	HEALTH INSURANCE MATCH	\$	25,026.23
1010	WORKMEN'S COMPENSATION	\$	550.62
1011	UNEMPLOYMENT COMPENSATION	\$	1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	2,500.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	1,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3001	ACCOUNTING & AUDITING(Fed OMB)	\$	10.00
3002	MANAGEMENT CONSULTING	\$	-
3005	SPECIAL LEGAL	\$	15,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	5,000.00
3021	POSTAGE	\$	1,000.00
3022	CELL PHONES & PAGERS	\$	1,500.00
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	1,000.00
3040	ADVERTISING & PUBLICATIONS	\$	1,500.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	3,840.26
3053	FLEET LIABILITY	\$	-
3055	GENERAL LIABILITY E.O.	\$	983.39
3060	UTILITIES - ELECTRICITY	\$	7,000.00
3061	UTILITIES - GAS	\$	500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	1,500.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,200.00
3094	MEALS & LODGING	\$	2,000.00
3100	OTHER MISCELLANEOUS	\$	1,000.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	156,217.66
	TOTAL DEPARTMENT BUDGET	\$	472,565.76

COUNTY CLERK

2024 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0101 COUNTY CLERK		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 COUNTY CLERK	\$ 90,981.80
	1 CHIEF DEPUTY	\$ 61,777.00
	1 ACCOUNTS PAYABLE CLERK	\$ 50,594.00
	1 PAYROLL CLERK	\$ 50,594.00
	1 HEAD ELECTION CLERK	\$ 55,303.00
	1 HEAD PROBATE CLERK	\$ 47,062.00
	1 LAKE CITY DEPUTY CLERK	\$ 45,885.00
	1 PROBATE CLERK	\$ 45,885.00
	0 ELECTION CLERK	\$ -
1002	2 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$ 29,640.00
1003	EXTRA HELP (PT ELECTIONS)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 40,000.00
	8 TOTAL SALARIES	\$ 517,721.80
1005	OVERTIME & OTHER COMP	\$ 10,000.00
1006	SOCIAL SECURITY MATCH	\$ 39,605.72
1007	RETIREMENT MATCH	\$ 68,646.13
1009	HEALTH INSURANCE MATCH	\$ 48,146.37
1010	WORKMEN'S COMPENSATION	\$ 566.38
1011	UNEMPLOYMENT COMPENSATION	\$ 2,016.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 350.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 100.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 6,500.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3001	ACCOUNTING & AUDITING	\$ 10.00
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 500.00
3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3021	POSTAGE	\$ 10.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 10.00
3040	ADVERTISING & PUBLICATION	\$ 17,500.00
3050	OFFICIAL AND DEPUTY BOND	**
3052	FIRE AND EXTENDED COVERAGE	\$ 3,007.67
3055	GENERAL LIABILITY E.O.	\$ 1,573.43
3060	UTILITIES - ELECTRICITY	\$ 4,200.00
3061	UTILITIES - GAS	\$ 800.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,000.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 8,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 220,641.70
	TOTAL DEPARTMENT BUDGET	\$ 738,363.50

CIRCUIT CLERK

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0102 CIRCUIT CLERK

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 CIRCUIT CLERK	\$ -
	1 TOTAL SALARIES	\$ -
1006	SOCIAL SECURITY MATCH	\$ -
1007	RETIREMENT MATCH	\$ -
1009	HEALTH INSURANCE MATCH	\$ -
1010	WORKMEN'S COMPENSATION	\$ -
1011	UNEMPLOYMENT COMPENSATION	\$ -
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ -
1017	VACATION-PERSONAL TIME BUYBACK	\$ -
	TOTAL FRINGE	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -
	(moved to Fund 3006)	

COUNTY TREASURER

2024 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2024
DEPARTMENT 0103 COUNTY TREASURER			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 TREASURER	\$	97,480.50
	1 DEPUTY TREASURER	\$	50,594.00
1002	0 DEPUTY TREASURER (PT)(< 80 hrs./mo.;\$15.00 or less /hr.)	\$	-
	2 TOTAL SALARIES	\$	148,074.50
1006	SOCIAL SECURITY MATCH	\$	11,327.70
1007	RETIREMENT MATCH	\$	22,685.01
1009	HEALTH INSURANCE MATCH	\$	12,519.57
1010	WORKMEN'S COMPENSATION	\$	123.20
1011	UNEMPLOYMENT COMPENSATION	\$	576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	2,750.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING	\$	-
3005	SPECIAL LEGAL	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	350.00
3021	POSTAGE	\$	3,900.00
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	-
3040	ADVERTISING & PUBLICATIONS	\$	600.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	856.53
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	590.03
3060	UTILITIES - ELECTRICITY	\$	1,000.00
3061	UTILITIES - GAS	\$	300.00
3090	DUES, MEMBERSHIPS, SUB	\$	-
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	100.00
3101	TRAINING & EDUCATION	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	11,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	-
	SUB TOTAL EXPENDITURES	\$	72,808.04
	TOTAL DEPARTMENT BUDGET	\$	220,882.54

COUNTY COLLECTOR

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0104 COUNTY COLLECTOR  
 ACCOUNT DESCRIPTION

2024  
 BUDGETED  
 AMOUNT

ACCOUNT	DESCRIPTION		2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 COLLECTOR	\$	97,480.50
	2ND DEPUTY (Moved to auto fund)	\$	-
	3RD DEPUTY (Moved to auto fund)	\$	-
	1 4TH DEPUTY	\$	47,062.00
	1 5TH DEPUTY	\$	47,062.00
	6TH DEPUTY (Moved to auto fund)	\$	-
	1 7TH DEPUTY (Removed)(Added 2017)	\$	47,062.00
	1 8TH DEPUTY (Transfer from LC Ct Hse)	\$	47,062.00
1002	1 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$	1,050.80
	5 TOTAL SALARIES	\$	286,779.30
1006	SOCIAL SECURITY MATCH	\$	21,938.62
1007	RETIREMENT MATCH	\$	43,773.61
1009	HEALTH INSURANCE MATCH	\$	25,026.23
1010	WORKMEN'S COMPENSATION	\$	338.59
1011	UNEMPLOYMENT COMPENSATION	\$	1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	300.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
2007	FUELS, OIL, & LUBRICANTS	\$	500.00
2023	PARTS AND REPAIRS	\$	500.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3001	ACCOUNTING & AUDITING	\$	10.00
3002	MANAGEMENT CONSULTING	\$	10.00
3005	SPECIAL LEGAL	\$	1,000.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	1,500.00
3021	POSTAGE	\$	37,000.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	2,000.00
3030	TRAVEL	\$	5,950.00
3040	ADVERTISING & PUBLICATION	\$	28,000.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	2,432.17
3053	FLEET LIABILITY	\$	458.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	2,163.46
3060	UTILITIES - ELECTRICITY	\$	4,700.00
3061	UTILITIES - GAS	\$	250.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	4,000.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,350.00
3094	MEALS & LODGING	\$	3,000.00
3100	OTHER MISCELLANEOUS	\$	100.00
3101	TRAINING & EDUCATION	\$	3,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	-
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	-
	SUB TOTAL EXPENDITURES	\$	194,972.67
	TOTAL DEPARTMENT BUDGET	\$	481,751.97

COUNTY ASSESSOR

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0105 COUNTY ASSESSOR  
 ACCOUNT DESCRIPTION

2024  
 BUDGETED  
 AMOUNT

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 ASSESSOR	\$ 97,480.50
	1 CHIEF DEPUTY	\$ 61,777.00
	2 BUSINESS PERSONAL PROP ADMIN \$ 47,062.00	\$ 94,124.00
	1 PERSONAL PROPERTY ADMIN 1	\$ 48,197.48
	1 PERSONAL PROPERTY ADMIN 2	\$ 45,885.00
	1 PERSONAL PROPERTY ADMIN 3	\$ 45,885.00
	1 PERSONAL PROPERTY ADMIN 4	\$ 45,885.00
	1 PERSONAL PROPERTY ADMIN-LC	\$ 45,885.00
	1 PROPERTY ASSESSMENT REVIEW	\$ 48,239.00
	1 REAL PROPERTY ADMIN 1	\$ 52,507.26
	1 REAL PROPERTY ADMIN 2	\$ 47,062.00
	1 RURAL PROPERTY ADMIN	\$ 56,074.92
	1 SUB/URBAN PROPERTY ADMIN	\$ 52,507.26
	14 TOTAL SALARIES	\$ 741,509.42
1005	OVERTIME & OTHER COMP	\$ 3,000.00
1006	SOCIAL SECURITY MATCH	\$ 56,725.47
1007	RETIREMENT MATCH	\$ 113,599.24
1009	HEALTH INSURANCE MATCH	\$ 89,005.35
1010	WORKMEN'S COMPENSATION	\$ 2,449.38
1011	UNEMPLOYMENT COMPENSATION	\$ 3,744.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 700.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,250.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ -
3005	SPECIAL LEGAL	\$ 100,000.00
3008	PROPERTY REAPPRAISAL	\$ 392,003.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 5,000.00
3021	POSTAGE	\$ 500.00
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ 1,700.00
3040	ADVERTISING & PUBLICATION	\$ 350.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 5,187.73
3053	FLEET LIABILITY	\$ -
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 2,753.49
3060	UTILITIES - ELECTRICITY	\$ 8,000.00
3061	UTILITIES - GAS	\$ 500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 900.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,080.00
3094	MEALS & LODGING	\$ 2,650.00
3097	REFUNDS	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 700.00
3101	TRAINING & EDUCATION	\$ 2,510.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 87,250.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 889,597.66
	TOTAL DEPARTMENT BUDGET	\$ 1,631,107.08



EQUALIZATION BD-QUORUM COURT

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0106 EQUALIZATION BOARD			AMOUNT
ACCOUNT	DESCRIPTION		
	<b><u>PERSONAL SERVICES</u></b>		
1010	WORKMEN'S COMPENSATION	\$	16.43
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING(\$50,wk day,Aug 1-Oct 1)	\$	13,000.00
3005	SPECIAL LEGAL	\$	2,000.00
3030	TRAVEL	\$	300.00
3040	ADVERTISING & PUBLICATION	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	15,426.43

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0107 QUORUM COURT			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	13 JUSTICES OF PEACE	\$12,289.30	\$ 159,760.90
	13 TOTAL SALARIES		\$ 159,760.90
1006	SOCIAL SECURITY MATCH		\$ 12,221.71
1009	HEALTH INSURANCE MATCH		\$ 61,317.48
1010	WORKMEN'S COMPENSATION		\$ 199.19
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		\$ 100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3030	TRAVEL		\$ 1,000.00
3090	DUES, MEMBERSHIPS, SUB		\$ 200.00
3094	MEALS & LODGING		\$ 2,000.00
3100	OTHER MISCELLANEOUS		\$ 200.00
3101	TRAINING & EDUCATION		\$ 2,000.00
	SUB TOTAL EXPENDITURES		\$ 79,248.38
	TOTAL DEPARTMENT BUDGET		\$ 239,009.28

BUILDING MAINTENANCE

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0108 BUILDING MAINTENANCE			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 MAINTENANCE SUPERVISOR	\$	61,777.00
	1 BUILDING MAINTENANCE	\$	49,417.00
	1 GROUNDS MAINTENANCE	\$	45,885.00
	1 MAINTENANCE TECH	\$	45,885.00
	1 CUSTODIAN TEAM LEAD	\$	44,708.00
	5 CUSTODIANS	\$ 43,531.00	\$ 217,655.00
1002	1 CUSTODIAN (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$	14,400.00
	10 TOTAL SALARIES		\$ 479,727.00
1006	SOCIAL SECURITY MATCH	\$	36,699.12
1007	RETIREMENT MATCH	\$	71,288.10
1009	HEALTH INSURANCE MATCH	\$	56,539.16
1010	WORKMEN'S COMPENSATION	\$	5,659.24
1011	UNEMPLOYMENT COMPENSATION	\$	2,880.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	600.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10,000.00
2003	JANITORIAL SUPPLIES	\$	21,000.00
2006	CLOTHING AND UNIFORMS	\$	2,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	6,000.00
2008	TIRES & TUBES	\$	2,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	55,000.00
2021	PAINTS & METALS	\$	12,000.00
2022	PLUMBING & ELECTRICAL	\$	10,000.00
2023	PARTS AND REPAIRS	\$	34,479.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	19,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	6,500.00
2030	CONCRETE	\$	500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING	\$	10.00
3009	OTHER PROFESSIONAL SERVICES	\$	5,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	3,600.00
3022	CELL PHONES & PAGERS	\$	1,500.00
3023	INTERNET CONNECTION	\$	500.00
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3052	FIRE & EXTENDED COVERAGE	\$	7,357.89
3053	FLEET LIABILITY	\$	2,550.00
3054	OTHER SUNDRY INSURANCE	\$	10.00
3055	GENERAL LIABILITY E.O.	\$	2,163.46
3060	UTILITIES - ELECTRICITY	\$	7,500.00
3061	UTILITIES - GAS	\$	2,500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	2,000.00
3094	MEALS & LODGING	\$	500.00
3100	OTHER MISCELLANEOUS	\$	3,000.00
3101	TRAINING & EDUCATION	\$	500.00
3102	COMP SOFTWARE, SUPPORT/MAIN RECOVERY	\$	750.00
	<b><u>CAPITAL OUTLAY</u></b>		
4002	BUILDINGS AND IMPROVEMENTS	\$	63,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	15,000.00
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4005	VEHICLES	\$	27,000.00
	SUB TOTAL EXPENDITURES	\$	516,585.96
	TOTAL DEPARTMENT BUDGET	\$	996,312.96

ELECTION COMM-PLANNING

2024 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0109 COUNTY ELECTION COMMISSION		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 ELECTION COORDINATOR	\$ 57,068.00
1003	EXTRA HELP (PT ELECTIONS)(< 80 hrs/mo;\$15.00 or less /h	\$ 75,000.00
	1 TOTAL SALARIES	\$ 132,068.00
1006	SOCIAL SECURITY MATCH	\$ 10,103.20
1007	RETIREMENT MATCH	\$ 8,742.82
1009	HEALTH INSURANCE MATCH	\$ 5,005.30
1010	WORKMEN'S COMPENSATION	\$ 172.88
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 100.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3005	SPECIAL LEGAL	\$ 3,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 6,000.00
3021	POSTAGE	\$ 3,000.00
3023	INTERNET CONNECTION	\$ 3,800.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATION	\$ 25,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 2,803.14
3053	FLEET LIABILITY(Election equipment-scheduled)	\$ 2,128.60
3055	GENERAL LIABILITY E.O.	\$ 1,500.00
3060	UTILITIES - ELECTRICITY	\$ 6,000.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 7,500.00
3101	TRAINING & EDUCATION	\$ 2,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 75,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 3,000.00
	SUB TOTAL EXPENDITURES	\$ 184,203.94
	TOTAL DEPARTMENT BUDGET	\$ 316,271.94

2024 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0110 COUNTY PLANNING BOARD (MAPC)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
3004	ENGINEERING AND ARCHITECTURAL	\$ 15,000.00
	TOTAL DEPARTMENT BUDGET	\$ 15,000.00

COMPUTER SERVICES

2024 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0114 COMPUTER SERVICES		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 IT DIRECTOR	\$ 72,372.00
	1 IT SYSTEMS ADMINISTRATOR	\$ 59,423.00
	0 COMPUTER TECHNICIAN	\$ -
	2 TOTAL SALARIES	\$ 131,795.00
1006	SOCIAL SECURITY MATCH	\$ 10,082.32
1007	RETIREMENT MATCH	\$ 20,190.99
1009	HEALTH INSURANCE MATCH	\$ 10,010.49
1010	WORKMEN'S COMPENSATION	\$ 166.60
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 35,000.00
2007	FUELS, OIL, & LUBRICANTS	\$ -
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 2,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 50,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 150.00
3022	CELL PHONES & PAGERS	\$ 1,250.00
3023	INTERNET CONNECTION	\$ 18,000.00
3030	TRAVEL	\$ 1,500.00
3040	ADVERTISING & PUBLICATIONS	\$ 200.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,212.72
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 393.36
3060	UTILITIES - ELECTRICITY	\$ 2,500.00
3061	UTILITIES - GAS	\$ 200.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 1,800.00
3090	DUES, MEMBERSHIPS, SUB	\$ 250.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 75,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 80,000.00
	SUB TOTAL EXPENDITURES	\$ 319,592.48
	TOTAL DEPARTMENT BUDGET	\$ 451,387.48

LAKE CITY CLERK

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0117 LAKE CITY CLERK

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3052	FIRE & EXTENDED COVERAGE	\$ 2,221.39
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ -
3060	UTILITIES - ELECTRICITY	\$ 4,300.00
3061	UTILITIES - GAS	\$ 1,500.00
3062	UTILITIES-WATER	\$ 1,000.00
3063	WASTE DISPOSAL	\$ 75.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,606.39

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0118	SOIL CONSERVATION DISTRICT	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 11,000.00
	TOTAL DEPARTMENT BUDGET	\$ 11,000.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0119	CROWLEY'S RIDGE DEV COUNCIL	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0120	ECONOMIC DEVELOPMENT	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 143,250.00
	TOTAL DEPARTMENT BUDGET	\$ 143,250.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0124	ASSOCIATION OF ARK COUNTIES	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3090	DUES, MEMBERSHIPS, SUB	\$ 4,122.00
	TOTAL DEPARTMENT BUDGET	\$ 4,122.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0125	INTERFUND TRANSFERS	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>TRANSFERS OUT</u></b>	
88889999	INTERFUND TRANSFERS	\$ 7,942,277.00
	TOTAL DEPARTMENT BUDGET	\$ 7,942,277.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0126 E	ARK PLANNING & DEVELOP DIST(2020 CENSUS)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3004	ENGINEERING AND ARCHITECTURAL	\$ 20,199.24
	TOTAL DEPARTMENT BUDGET	\$ 20,199.24

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 1000</b>	COUNTY GENERAL	2024
DEPARTMENT 0127	COBRA & RETIREE HEALTH INSURANCE	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3054	OTHER SUNDRY INSURANCE	\$ 10,000.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2024 CRAIGHEAD COUNTY BUDGET

**FUND 1000** COUNTY GENERAL

DEPARTMENT 0300 COUNTY HEALTH UNIT

ACCOUNT	DESCRIPTION		2024 BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3020	TELEPHONE & FAX-LANDLINE	\$	1,200.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3052	78% FIRE & EXTENDED COVERAGE	\$	8,612.11
3060	78% UTILITIES - ELECTRICITY	\$26,000.00 \$	20,280.00
3100	OTHER MISCELLANEOUS	\$300/month \$	3,600.00
	<b><u>CAPITAL OUTLAY</u></b>		
4002	BUILDINGS AND IMPROVEMENTS	*	
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	33,692.11

2024 CRAIGHEAD COUNTY BUDGET

**FUND 1000** COUNTY GENERAL

DEPARTMENT 0308 ST. BERNARDS HEALTHCARE

ACCOUNT	DESCRIPTION		2024 BUDGETED AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3009	OTHER PROFESSIONAL SERVICES(Meals on Wheels)	\$	5,000.00
	TOTAL DEPARTMENT BUDGET	\$	5,000.00

COUNTY SHERIFF

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0400	COUNTY SHERIFF		AMOUNT
	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 SHERIFF	\$	118,466.20
	1 CHIEF DEPUTY	\$	81,789.00
	1 ASSISTANT CHIEF/CAPTAIN	\$	72,372.00
	1 CAPTAIN CID	\$	67,663.00
	1 DTF COMMANDER	\$	67,663.00
	1 EASTERN DISTRICT DEPUTY	\$	64,132.00
	3 LIEUTENANT	\$61,777.00	\$ 185,331.00
	5 SERGEANT	\$59,423.00	\$ 297,115.00
	2 CID DEPUTY	\$51,771.00	\$ 103,542.00
	1 ENVIRONMENTAL OFFICER		\$ 51,771.00
	19 DEPUTY-PATROL	\$51,771.00	\$ 983,649.00
	4 SCHOOL RESOURCE OFFICER	\$51,771.00	\$ 207,084.00
	2 TRANSPORT OFFICER	\$47,062.00	\$ 94,124.00
	42 TOTAL SALARIES		\$2,394,701.20
	1 IT COMPUTER ADMINISTRATOR	\$	59,423.00
	1 IT COMPUTER TECHNICIAN	\$	47,195.60
	1 CID SECRETARY	\$	49,417.00
	4 DEPUTY CLERK	\$47,062.00	\$ 188,248.00
	1 CLERK-FINE AND FEE COLLECTIONS	\$	47,062.00
	8 TOTAL SALARIES		\$ 391,345.60
1002	1 DEPUTY CLERK(PT)(< 80 hrs/mo,\$15.00 or less /hr)	\$	23,950.89
1002	1 PT TIME-OVERTIME-LITTER PICKUP	\$	17,863.67
1002	11 DEPUTY 1ST CLASS	\$1,500.00	\$ 16,500.00
	50 TOTAL DEPARTMENT SALARIES		\$2,844,361.36
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$	22,715.04
1006	SOCIAL SECURITY MATCH	\$	217,593.64
1007	RETIREMENT MATCH	\$	426,822.37
1009	HEALTH INSURANCE MATCH	\$	304,287.10
1010	WORKMEN'S COMPENSATION	\$	44,889.61
1011	UNEMPLOYMENT COMPENSATION	\$	14,400.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	3,000.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	25,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	80,000.00
2006	CLOTHING AND UNIFORMS	\$	48,500.00
2007	FUELS, OIL, & LUBRICANTS	\$	230,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	10.00
2023	PARTS AND REPAIRS	\$	40,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	60,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	10.00



COUNTY SHERIFF

<b><u>OTHER SERVICES AND CHARGES</u></b>		
3005	SPECIAL LEGAL	\$ 16,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 12,000.00
3021	POSTAGE	\$ 5,500.00
3022	CELL PHONES & PAGERS	\$ 45,000.00
3023	INTERNET CONNECTION	\$ 18,000.00
3030	TRAVEL	\$ 1,000.00
3050	OFFICIAL & DEPUTY BOND	\$ 10.00
3052	FIRE AND EXTENDED COVERAGE	\$ 4,154.45
3053	FLEET LIABILITY	\$ 71,812.43
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 21,634.60
3060	UTILITIES - ELECTRICITY	\$ 26,000.00
3061	UTILITIES - GAS	\$ 5,000.00
3062	UTILITIES-WATER (LAKE CITY)	\$ 404.00
3063	UTILITIES-WASTE DISPOSAL (LAKE CITY-JBORO)	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 5,700.00
3094	MEALS & LODGING	\$ 11,500.00
3100	OTHER MISCELLANEOUS	\$ 14,000.00
3101	TRAINING & EDUCATION	\$ 20,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 600.00
<b><u>CAPITAL OUTLAY</u></b>		
4002	BUILDINGS PURCHASE & IMPROVEMENTS	\$ 15,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Ca)	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 10,000.00
4005	VEHICLES	\$ 190,000.00
	SUB TOTAL EXPENDITURES	\$2,011,563.24
	TOTAL DEPARTMENT BUDGET	\$4,855,924.60

TRIAL COURT ADM-TCA- I,II,III,IV,V,VI,VII

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0401 TRIAL COURT ADMINISTRATOR

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,220.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,400.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 50.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 800.00
3021	POSTAGE	\$ 500.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 100.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 3,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 100.00
3094	MEALS & LODGING	\$ 100.00
3100	OTHER MISCELLANEOUS	\$ 900.00
3101	TRAINING & EDUCATION	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,600.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0402 TRIAL COURT ADMINISTRATOR I

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED,ALTERED)	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING (court calendar)	
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ -
3020	TELEPHONE & FAX-LANDLINE	
3021	POSTAGE	
3023	INTERNET CONNECTION	
3030	TRAVEL	
3040	ADVERTISING & PUBLICATION(Legal,newspaper,tv ads)Ct Calendar Printing)	
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	
3090	DUES, MEMBERSHIPS, SUB	
3094	MEALS & LODGING	
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	
	TOTAL DEPARTMENT BUDGET	\$ 10.00

TRIAL COURT ADM-TCA- I,II,III,IV,V,VI,VII

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0403 TRIAL COURT ADMINISTRATOR II		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,200.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 600.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 400.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 800.00
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 750.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 290.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,150.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 800.00
3101	TRAINING & EDUCATION	\$ 1,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,400.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0404 TRIAL COURT ADMINISTRATOR III		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,850.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 500.00
3023	INTERNET CONNECTION	\$ 240.00
3030	TRAVEL	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 300.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,000.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 300.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,750.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

TRIAL COURT ADM-TCA- I,II,III,IV,V,VI,VII

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0405 TRIAL COURT ADMINISTRATOR IV

2024  
BUDGETED  
AMOUNT

ACCOUNT	DESCRIPTION		
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,430.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING	\$	-
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	1,500.00
3021	POSTAGE	\$	400.00
3022	CELL PHONES & PAGERS	\$	400.00
3023	INTERNET CONNECTION	\$	150.00
3030	TRAVEL	\$	600.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	150.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,500.00
3094	MEALS & LODGING	\$	400.00
3100	OTHER MISCELLANEOUS	\$	300.00
3101	TRAINING & EDUCATION	\$	450.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,220.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	10,000.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0406 TRIAL COURT ADMINISTRATOR V

2024  
BUDGETED  
AMOUNT

ACCOUNT	DESCRIPTION		
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	1,500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING	\$	300.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	700.00
3021	POSTAGE	\$	500.00
3023	INTERNET CONNECTION	\$	100.00
3030	TRAVEL	\$	100.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	200.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,400.00
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	1,000.00
3101	TRAINING & EDUCATION	\$	100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,500.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	10,000.00

TRIAL COURT ADM-TCA- I,II,III,IV,V,VI,VII

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0407 TRIAL COURT ADMINISTRATOR VI		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,400.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 250.00
3021	POSTAGE	\$ 200.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 250.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 50.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,000.00
3094	MEALS & LODGING	\$ 100.00
3100	OTHER MISCELLANEOUS	\$ 320.00
3101	TRAINING & EDUCATION	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,400.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0408 TRIAL COURT ADMINISTRATOR VII		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,800.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 800.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 350.00
3021	POSTAGE	\$ 300.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 750.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,450.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 400.00
3101	TRAINING & EDUCATION	\$ 800.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,800.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

DISTRICT COURT

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0409 DISTRICT COURT

ACCOUNT	DESCRIPTION	AMOUNT	2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 CHIEF ADMINISTRATOR		\$ 64,132.00
	1 CHIEF DEPUTY CLERK		\$ 57,068.00
	1 COURT LIAISON		\$ 49,417.00
	12 DEPUTY CLERK	\$ 47,062.00	\$ 564,744.00
1002	1 DEPUTY CLERK(PT)( < 80hrs/mo; \$15 or less/hr)		\$ 14,400.00
	15 TOTAL SALARIES		\$ 749,761.00
1006	SOCIAL SECURITY MATCH		\$ 57,356.72
1007	RETIREMENT MATCH		\$ 112,657.31
1009	HEALTH INSURANCE MATCH		\$ 95,842.31
1010	WORKMEN'S COMPENSATION		\$ 929.49
1011	UNEMPLOYMENT COMPENSATION		\$ 4,320.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 850.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 2,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		\$ 8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		\$ 4,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING(Special Judges)		\$ 1,000.00
3005	SPECIAL LEGAL		\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(Inc Dist Jud, Janitorial)		\$ 145,000.00
3020	TELEPHONE & FAX-LANDLINE		\$ 10.00
3021	POSTAGE		\$ 2,000.00
3023	INTERNET CONNECTION		\$ -
3030	TRAVEL		\$ 4,500.00
3054	OTHER SUNDRY INSURANCE		\$ -
3055	GENERAL LIABILITY E.O.		\$ 2,753.49
3070	RENT-LAND AND BUILDINGS		\$ 33,626.40
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)		\$ 10.00
3090	DUES, MEMBERSHIPS, SUB		\$ 3,100.00
3094	MEALS & LODGING		\$ 3,180.00
3100	OTHER MISCELLANEOUS		\$ 1,500.00
3101	TRAINING & EDUCATION		\$ 3,045.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 1,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 486,700.71
	TOTAL DEPARTMENT BUDGET		\$ 1,236,461.71

JUVENILE COURT

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0414 JUVENILE COURT			AMOUNT
ACCOUNT	DESCRIPTION		
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 JUVENILE SUPERVISOR	\$	61,777.00
	1 INTAKE OFFICER 1	\$	51,433.25
	1 INTAKE OFFICER 2	\$	49,417.00
	1 INTAKE OFFICER 3	\$	49,417.00
	1 INTAKE OFFICER 4	\$	49,417.00
	1 OFFICE MANAGER	\$	48,239.00
	2 PROBATION OFFICERS	\$ 49,417.00	\$ 98,834.00
	8 TOTAL SALARIES		\$ 408,534.25
1006	SOCIAL SECURITY MATCH	\$	31,252.87
1007	RETIREMENT MATCH	\$	62,587.45
1009	HEALTH INSURANCE MATCH	\$	44,019.59
1010	WORKMEN'S COMPENSATION	\$	7,420.03
1011	UNEMPLOYMENT COMPENSATION	\$	2,304.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	400.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2006	CLOTHING AND UNIFORMS	\$	1,500.00
2007	FUELS, OIL, & LUBRICANTS	\$	5,500.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	4,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3005	SPECIAL LEGAL	\$	1,000.00
3007	DRUG TESTING	\$	-
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF * )		
3020	TELEPHONE & FAX-LANDLINE	\$	2,000.00
3021	POSTAGE	\$	-
3030	TRAVEL	\$	3,500.00
3040	ADVERTISING & PUBLICATIONS	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	2,376.92
3053	FLEET LIABILITY	\$	2,321.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	1,573.43
3060	UTILITIES - ELECTRICITY	\$	3,500.00
3061	UTILITIES - GAS	\$	300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	2,850.00
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	-
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,650.00
	<b><u>CAPITAL OUTLAY</u></b>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10.00
4005	VEHICLES	\$	20,000.00
	SUB TOTAL EXPENDITURES	\$	206,085.29
	TOTAL DEPARTMENT BUDGET	\$	614,619.54

PROSECUTING ATTORNEY

2024 CRAIGHEAD COUNTY BUDGET		2024	
FUND 1000 COUNTY GENERAL		BUDGETED	
DEPARTMENT 0416 PROSECUTING ATTORNEY		AMOUNT	
ACCOUNT	DESCRIPTION		
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 EXECUTIVE ASSISTANT	\$	-
	1 TOTAL SALARIES	\$	-
1006	SOCIAL SECURITY MATCH	\$	-
1007	RETIREMENT MATCH	\$	-
1009	HEALTH INSURANCE MATCH	\$	-
1010	WORKMEN'S COMPENSATION	\$	-
1011	UNEMPLOYMENT COMPENSATION	\$	-
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	-
1017	VACATION-PERSONAL TIME BUYBACK	\$	-
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3009	OTHER PROFESSIONAL SERVICES(16-21-701)	\$	32,175.42
	SUB TOTAL EXPENDITURES	\$	32,175.42
	TOTAL DEPARTMENT BUDGET	\$	32,175.42

Prorata Share to six counties in the Second Judicial District.  
 Secretary/Coordinator expenses paid from Greene County.

Craighead County	37%
Crittenden County	19%
Mississippi County	16%
Greene County	15%
Poinsett County	9%
Clay County	4%



COUNTY JAIL

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0418 COUNTY JAIL

ACCOUNT	DESCRIPTION	AMOUNT	2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	<b>SALARIES</b>		
	1 FACILITY/JAIL ADMINISTRATOR		\$ 72,372.00
	1 ASSISTANT JAIL ADMINISTRATOR		\$ 67,663.00
	1 JUVENILE JAIL ADMINISTRATOR		\$ 59,423.00
	1 JUVENILE JAIL SARGEANT		\$ 55,303.00
	1 STAFF ACCOUNTANT		\$ 52,948.00
	56 DETENTION OFFICERS	\$ 47,062.00	\$ 2,635,472.00
	1 MAINTENANCE ADMINISTRATOR		\$ 61,777.00
	1 MAINTENANCE/SECURITY		\$ 52,948.00
	1 BOOKING SARGEANT		\$ 55,303.00
	1 ASSISTANT CORPORAL		\$ 50,594.00
	2 JAILER SARGEANT (DAY)	\$ 55,303.00	\$ 110,606.00
	2 JAILER SARGEANT (NIGHT)	\$ 55,303.00	\$ 110,606.00
	2 JAILER CORPORAL (DAY)	\$ 50,594.00	\$ 101,188.00
	2 JAILER CORPORAL (NIGHT)	\$ 50,594.00	\$ 101,188.00
	1 DETENTION OFFICER/OFFICE MANAGER		\$ 51,771.00
1002	1 ADULT/JUVENILE (PT)(< 80 hrs/mo,\$15.00 or less /hr)		\$ 22,166.12
	23 NIGHT SHIFT DIFFERENTIAL	\$ 500.00	\$ 11,500.00
	23 SCHOOL/SERVICE PROMOTION	\$ 1,507.36	\$ 34,669.28
	74 TOTAL SALARIES		\$ 3,707,497.40

**NOTE:** Detention Center employees must have five (5) consecutive years of service from date of hire with the Detention Center to be eligible for the service award. Other service/time with the County will not be counted toward this five (5) year service award, only employees who work for the Detention Center who have five (5) consecutive years of service from date of hire are eligible. If a Detention Center employee is dropped from payroll (leaves, quits, etc.) and at a later date is rehired the time for the five (5) year service award will restart from the date of rehire, even if the employee had the service award when he/she left before.

1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)		\$ 51,316.74
1006	SOCIAL SECURITY MATCH		\$ 283,623.55
1007	RETIREMENT MATCH		\$ 557,519.62
1009	HEALTH INSURANCE MATCH		\$ 420,727.16
1010	WORKMEN'S COMPENSATION		\$ 69,691.91
1011	UNEMPLOYMENT COMPENSATION		\$ 21,600.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 3,800.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 15,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		\$ 10,000.00
2003	JANITORIAL SUPPLIES		\$ 51,000.00
2004	MEDICINE & DRUGS		\$ 10.00
2005	FOOD		\$ 280,000.00
2006	CLOTHING AND UNIFORMS		\$ 48,500.00
2007	FUELS, OIL, & LUBRICANTS		\$ 10.00
2009	INMATE SUPPLIES, UNIFORMS		\$ 50,000.00
2020	BUILDING MATERIALS AND SUPPLIES		\$ 10,000.00
2021	PAINTS & METALS		\$ 1,000.00
2022	PLUMBING & ELECTRICAL		\$ 10,000.00

COUNTY JAIL

2023	PARTS AND REPAIRS	\$ 35,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 250.00
2030	CONCRETE	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3001	ACCOUNTING & AUDITING	\$ -
3005	SPECIAL LEGAL	\$ 3,500.00
3006	MEDICAL, DENTAL, HOSPITAL	\$ 450,000.00
3007	DRUG TESTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 5,500.00
3021	POSTAGE	\$ 5,100.00
3022	CELL PHONES & PAGERS	\$ 3,000.00
3030	TRAVEL	\$ 10.00
3040	ADVERTISING & PUBLICATIONS	\$ 100.00
3052	FIRE & EXTENDED COVERAGE	\$ 61,593.92
3053	FLEET LIABILITY	\$ 1,017.60
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 27,043.25
3060	UTILITIES - ELECTRICITY	\$ 166,000.00
3061	UTILITIES - GAS	\$ 75,000.00
3063	UTILITIES-WASTE DISPOSAL	\$ 16,500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 20,000.00
3094	MEALS & LODGING	\$ 2,000.00
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)	\$ 5,000.00
3101	TRAINING & EDUCATION	\$ 10,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 3,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4002	BUILDINGS PURCHASE & IMPROVEMENTS	\$ 10.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$ 10.00
4004	MACHINERY AND EQUIPMENT	\$ 10,000.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 2,793,453.75
	TOTAL DEPARTMENT BUDGET	\$ 6,500,951.15

CORONER-CONSTABLE

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0419 COUNTY CORONER		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 CORONER	\$ 97,480.50
	1 TOTAL SALARIES	\$ 97,480.50
1006	SOCIAL SECURITY MATCH	\$ 7,457.26
1007	RETIREMENT MATCH	\$ 14,934.01
1009	HEALTH INSURANCE MATCH	\$ 5,005.24
1010	WORKMEN'S COMPENSATION	\$ 231.02
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,865.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 6,545.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 76,500.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3030	TRAVEL	\$ 7,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 3,055.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 127,622.53
	TOTAL DEPARTMENT BUDGET	\$ 225,103.03

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0420 CONSTABLE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1010	WORKMEN'S COMPENSATION	\$ 61.62
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3030	TRAVEL (\$35 per month)	\$ 5,500.00
3055	GENERAL LIABILITY E.O.	\$ 2,556.82
	TOTAL DEPARTMENT BUDGET	\$ 8,118.44

CIRCUIT COURT

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0422 CIRCUIT COURT			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
	<b>SALARIES</b>		
1001	1 CHIEF COURT SECURITY OFFICER		\$ 51,771.00
	6 COURT SECURITY OFFICERS	\$ 49,417.00	\$ 296,502.00
1002	2 PT TIME-OVERTIME-BAILIFF		\$ 25,000.00
	7 TOTAL SALARIES		\$ 373,273.00
1006	SOCIAL SECURITY MATCH		\$ 28,555.38
1007	RETIREMENT MATCH		\$ 53,355.42
1009	HEALTH INSURANCE MATCH		\$ 50,782.18
1010	WORKMEN'S COMPENSATION		\$ 7,153.53
1011	UNEMPLOYMENT COMPENSATION		\$ 2,016.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 550.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3020	TELEPHONE & FAX-LANDLINE		\$ 500.00
3022	CELL PHONES & PAGERS		\$ 2,000.00
3052	FIRE & EXTENDED COVERAGE		\$ 20,318.18
3054	OTHER SUNDRY INSURANCE		\$ -
3060	UTILITIES - ELECTRICITY		\$ 33,000.00
3061	UTILITIES - GAS		\$ 5,000.00
3092	JURORS & WITNESSES		\$ 40,000.00
3100	OTHER MISCELLANEOUS		\$ 40,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 750.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 285,010.70
	TOTAL DEPARTMENT BUDGET		\$ 658,283.70

DRUG TASK

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1000** COUNTY GENERAL  
 DEPARTMENT 0424 DRUG TASK FORCE  
 ACCOUNT DESCRIPTION

2024  
 BUDGETED  
 AMOUNT

ACCOUNT	DESCRIPTION		2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 FISCAL OFFICER		\$ 51,771.00
	2 LEGAL SECRETARY	\$ 48,239.00	\$ 96,478.00
	3 TOTAL SALARIES		\$ 148,249.00
1006	SOCIAL SECURITY MATCH		\$ 11,341.05
1007	RETIREMENT MATCH		\$ 22,711.75
1009	HEALTH INSURANCE MATCH		\$ 15,015.73
1010	WORKMEN'S COMPENSATION		\$ 187.38
1011	UNEMPLOYMENT COMPENSATION		\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 150.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3100	OTHER MISCELLANEOUS		\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 51,289.91
	TOTAL DEPARTMENT BUDGET		\$ 199,538.91

DEPUTY PROS ATTORNEY

2024 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0425 DEP PROSECUTING ATTORNEY		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 PA CASE COORDINATOR	\$ 59,423.00
	1 SECRETARY/COORDINATOR	\$ 48,239.00
	1 RECEPTIONIST	\$ 44,708.00
	1 INVESTIGATOR	\$ 51,771.00
	4 TOTAL SALARIES	\$ 204,141.00
1006	SOCIAL SECURITY MATCH	\$ 15,616.79
1007	RETIREMENT MATCH	\$ 31,274.40
1009	HEALTH INSURANCE MATCH	\$ 21,275.51
1010	WORKMEN'S COMPENSATION	\$ 1,255.97
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 200.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
2007	FUELS, OIL, & LUBRICANTS	\$ 1,200.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 1,200.00
3022	CELL PHONES & PAGERS	\$ 4,080.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 3,000.00
3040	ADVERTISING & PUBLICATIONS	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 5,171.56
3053	FLEET LIABILITY	\$ 1,059.00
3054	OTHER SUNDRY INSURANCE(Includes Malpractice Liat	\$ 7,000.00
3055	GENERAL LIABILITY E.O.	\$ 786.71
3060	UTILITIES-ELECTRICITY	\$ 9,500.00
3061	UTILITIES - GAS	\$ 400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 6,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,200.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 4,000.00
3101	TRAINING & EDUCATION	\$ 2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 8,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 139,891.94
	TOTAL DEPARTMENT BUDGET	\$ 344,032.94

VICTIM WITNESS

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0435 VICTIM WITNESS ASSISTANCE

2024  
BUDGETED  
AMOUNT

ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 COORDINATOR-FINANCIAL		\$ 50,594.00
	1 COORDINATOR 1		\$ 50,163.56
	2 COORDINATOR	\$ 49,417.00	\$ 98,834.00
	4 TOTAL SALARIES		\$ 199,591.56
1006	SOCIAL SECURITY MATCH		\$ 15,268.75
1007	RETIREMENT MATCH		\$ 30,577.43
1009	HEALTH INSURANCE MATCH		\$ 21,275.51
1010	WORKMEN'S COMPENSATION		\$ 251.34
1011	UNEMPLOYMENT COMPENSATION		\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 200.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
3100	OTHER MISCELLANEOUS		\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
	SUB TOTAL EXPENDITURES		\$ 69,735.03
	TOTAL DEPARTMENT BUDGET		\$ 269,326.59

OFFICE OF EMERGENCY MGMT

2024 CRAIGHEAD COUNTY BUDGET			2024
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0500 OFFICE OF EMERG MANAGEMENT			AMOUNT
ACCOUNT	DESCRIPTION		
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 DIRECTOR OEM	\$	61,777.00
1002	1 ASSISTANT OEM DIR (PT)(< 80 hrs/mo;\$15.00 or less /hr	\$	14,400.00
	1 TOTAL SALARIES	\$	76,177.00
1006	SOCIAL SECURITY MATCH	\$	5,827.54
1007	RETIREMENT MATCH	\$	9,464.24
1009	HEALTH INSURANCE MATCH	\$	9,346.03
1010	WORKMEN'S COMPENSATION	\$	2,842.51
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	1,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	25,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	5,000.00
2023	PARTS AND REPAIRS	\$	7,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	3,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	1,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING	\$	10.00
3009	OTHER PROFESSIONAL SERVICES	\$	3,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	750.00
3021	POSTAGE	\$	150.00
3022	CELL PHONES & PAGERS	\$	2,500.00
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	2,000.00
3040	ADVERTISING & PUBLICATION	\$	750.00
3052	FIRE & EXTENDED COVERAGE	\$	5,546.45
3053	FLEET LIABILITY	\$	2,654.80
3055	GENERAL LIABILITY E.O.	\$	393.36
3060	UTILITIES - ELECTRICITY	\$	6,500.00
3061	UTILITIES - GAS	\$	400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	600.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,000.00
3094	MEALS & LODGING	\$	1,750.00
3100	OTHER MISCELLANEOUS	\$	500.00
3101	TRAINING & EDUCATION	\$	1,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	6,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	15,000.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	122,372.93
	TOTAL DEPARTMENT BUDGET	\$	198,549.93



VETERANS SERVICE-CTY EXTENSION

2024 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2024
DEPARTMENT 0800 VETERANS SERVICE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 VETERANS SERVICE OFFICER	\$ 55,303.00
	1 VETERANS SERVICE OFFICER ASSISTANT	\$ 45,885.00
1002	0 CLERK (PT)(<80hrs/mo\$15.00 or less/hr)	\$ -
	2 TOTAL SALARIES	\$ 101,188.00
1006	SOCIAL SECURITY MATCH	\$ 7,740.88
1007	RETIREMENT MATCH	\$ 15,502.00
1009	HEALTH INSURANCE MATCH	\$ 10,010.60
1010	WORKMEN'S COMPENSATION	\$ 128.66
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ -
1017	VACATION-PERSONAL TIME BUYBACK	\$ 250.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 900.00
3021	POSTAGE	\$ 165.00
3022	CELL PHONES & PAGERS	\$ 1,000.00
3023	INTERNET CONNECTION	\$ 600.00
3030	TRAVEL	\$ 500.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3052	FIRE AND EXTENDED COVERAGE	\$ 1,041.79
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 196.68
3060	UTILITIES - ELECTRICITY	\$ 1,950.00
3061	UTILITIES - GAS	\$ 400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 800.00
3090	DUES, MEMBERSHIPS, SUB	\$ 100.00
3094	MEALS & LODGING	\$ 750.00
3100	OTHER MISCELLANEOUS	\$ 250.00
3101	TRAINING & EDUCATION	\$ 475.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,200.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
	SUB TOTAL EXPENDITURES	\$ 47,546.61
	TOTAL DEPARTMENT BUDGET	\$ 148,734.61

VETERANS SERVICE-CTY EXTENSION

2024 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0801 COUNTY EXTENSION OFFICE

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 120,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,100.00
3022	CELL PHONES & PAGERS	\$ 2,000.00
3052	22% FIRE & EXTENDED COVERAGE	\$ 2,429.06
3060	22% UTILITIES - ELECTRICITY	\$26,000.00 \$ 5,720.00
3100	OTHER MISCELLANEOUS	\$ 10.00
	<b><u>CAPITAL OUTLAY</u></b>	
	TOTAL DEPARTMENT BUDGET	\$ 131,259.06

PAUPERS-CYS-SENIOR CITIZENS-DAV

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 1000</b> COUNTY GENERAL		
DEPARTMENT 0802 PAUPERS AND WELFARE		
		2024
ACCOUNT	DESCRIPTION	BUDGETED
	<b><u>OTHER SERVICES AND CHARGES</u></b>	AMOUNT
3095	PAUPERS AND WELFARE	\$ 6,000.00
	TOTAL DEPARTMENT BUDGET	\$ 6,000.00

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 1000</b> COUNTY GENERAL		
DEPARTMENT 0804 CONSOLIDATED YOUTH SERVICES		
		2024
ACCOUNT	DESCRIPTION	BUDGETED
	<b><u>OTHER SERVICES AND CHARGES</u></b>	AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 1,491.50
	TOTAL DEPARTMENT BUDGET	\$ 1,491.50

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 1000</b> COUNTY GENERAL		
DEPARTMENT 0805 SENIOR CITIZENS		
		2024
ACCOUNT	DESCRIPTION	BUDGETED
	<b><u>OTHER SERVICES AND CHARGES</u></b>	AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
	TOTAL DEPARTMENT BUDGET	\$ 2,500.00

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 1000</b> COUNTY GENERAL		
DEPARTMENT 0808 DISABLED AMERICAN VETERANS		
		2024
ACCOUNT	DESCRIPTION	BUDGETED
	<b><u>OTHER SERVICES AND CHARGES</u></b>	AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

CAPITAL FUND

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1002** EMPLOYEE INSURANCE FUND  
 DEPARTMENT 0300 COUNTY HEALTH

2024  
 BUDGETED

ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1009	HEALTH INSURANCE MATCH	\$ 2,450,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3054	OTHER SUNDRY INSURANCE	\$ 45,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 2,495,000.00

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1007** LOCAL ASSISTANCE AND TRIBAL CONSISTENCY (LATC) FL  
 DEPARTMENT 0116 GRANTS-IN-AID (SPEC REV)

2024  
 BUDGETED

ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$ 75,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 3,000.00
3102	COMP SOFTWARE, SUPPORT/MAINT	\$ 12,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 100,010.00

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1887** CRITICAL FACILITY GENERATOR PROJECT  
 DEPARTMENT 0500 OFFICE OF EMERGENCY MGMT (SPEC REV)

2024  
 BUDGETED

ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$ 10,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3102	COMP SOFTWARE, SUPPORT/MAINT	\$ 5,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 53,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 90,000.00

CAPITAL FUND

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1888** AWIN INFRASTRUCTURE FUND  
 DEPARTMENT 0500 OFFICE OF EMERGENCY MGMT (SPEC REV) 2024  
BUDGETED

ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	
3100	OTHER MISCELLANEOUS	
3102	COMP SOFTWARE, SUPPORT/MAINT	
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 1892** CAPITAL FUND  
 DEPARTMENT 0127 CONSTRUCTION (GENERAL REV) 2024  
BUDGETED

ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>SUPPLIES</u></b>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$	25,000.00
2020	BUILDING MATERIAL & SUPPLIES	\$	50,000.00
2022	PLUMBING AND ELECTRICAL	\$	50,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3004	ENGINEERING & ARCHITECTURAL	\$	50,000.00
3005	SPECIAL LEGAL	\$	500.00
3009	OTHER PROFESSIONAL SERVICES	\$	100,000.00
3040	ADVERTISING & PUBLICATIONS	\$	5,000.00
3054	OTHER SUNDRY INSURANCE	\$	5,000.00
3100	OTHER MISCELLANEOUS	\$	50,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4001	LAND-PURCHASE	\$	-
4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$	1,000,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$	50,000.00
4004	MACHINERY AND EQUIPMENT	\$	50,000.00
4006	CONSTRUCTION IN PROGRESS	\$	9,057,497.00
88889999	INTERFUND TRANSFERS	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	10,493,007.00

ROAD DEPARTMENT

2024 CRAIGHEAD COUNTY BUDGET

**FUND 2000** COUNTY ROAD DEPARTMENT FUND

DEPARTMENT 0200 ROAD DEPARTMENT (SPECIAL REV)

ACCOUNT	DESCRIPTION	AMOUNT	2024 BUDGETED AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$	59,233.10
	1 ROAD SUPERINTENDENT	\$	72,372.00
	1 WESTERN DISTRICT FOREMAN	\$	59,423.00
	1 EASTERN DISTRICT FOREMAN	\$	57,068.00
	1 SHOP MANAGER	\$	57,068.00
	1 GIS/911 ADDRESSING COORDINATOR	\$	50,594.00
	1 COORDINATOR	\$	49,417.00
	1 CLERK	\$	45,885.00
	4 MECHANICS	\$ 50,594.00	\$ 202,376.00
	3 LEAD EQUIPMENT OPERATORS	\$ 49,417.00	\$ 148,251.00
	2 SERVICE TECHNICIANS	\$ 48,239.00	\$ 96,478.00
	42 EQUIPMENT OPERATORS	\$ 47,062.00	\$ 1,976,604.00
	DRIVERS, LABORERS		
1002	4 GEN LABORER(PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$	20,000.00
	59 TOTAL SALARIES	\$	2,894,769.10
1006	SOCIAL SECURITY MATCH	\$	221,449.84
1007	RETIREMENT MATCH	\$	440,414.63
1009	HEALTH INSURANCE MATCH	\$	353,424.62
1010	WORKMEN'S COMPENSATION	\$	116,555.06
1011	UNEMPLOYMENT COMPENSATION	\$	16,992.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	3,400.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10,000.00
2003	JANITORIAL SUPPLIES	\$	25,000.00
2006	CLOTHING AND UNIFORMS	\$	25,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	600,000.00
2008	TIRES AND TUBES	\$	110,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	2,000.00
2021	PAINTS & METALS	\$	10,000.00
2022	PLUMBING & ELECTRICAL	\$	4,000.00
2023	PARTS AND REPAIRS	\$	400,000.00
2024	MAINT & SERVICE CONTRACTS(Pavement Preservation)	\$	2,195,000.00
2025	ASPHALT	\$	975,000.00
2026	CULVERT AND PIPE	\$	100,000.00
2027	GRAVEL, DIRT, AND SAND	\$	375,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	3,000.00
2030	CONCRETE	\$	100,000.00
2031	BRIDGES & STEEL	\$	65,955.98
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3002	MANAGEMENT CONSULTING	\$	500.00
3004	ENGINEERING & INSPECTIONS	\$	15,000.00
3005	SPECIAL LEGAL	\$	3,000.00
3007	DRUG TESTING	\$	1,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	10,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	2,300.00
3021	POSTAGE	\$	360.00

ROAD DEPARTMENT

3022	CELL PHONES & PAGERS	\$	5,000.00
3023	INTERNET CONNECTION	\$	5,000.00
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3052	FIRE & EXTENDED COVERAGE	\$	17,549.93
3053	FLEET LIABILITY	\$	101,228.33
3055	GENERAL LIABILITY E.O.	\$	37,860.55
3060	UTILITIES - ELECTRICITY	\$	14,000.00
3061	UTILITIES - GAS	\$	15,000.00
3062	UTILITIES-WATER	\$	2,000.00
3063	UTILITIES-WASTE DISPOSAL	\$	2,400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	9,000.00
3094	MEALS & LODGING	\$	500.00
3100	OTHER MISCELLANEOUS	\$	30,000.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	25,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4002	BUILDINGS AND IMPROVEMENTS	\$	10.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	575,000.00
4005	VEHICLES	\$	100,000.00
4007	COUNTY MATCHING ADVANCE	\$	140,000.00
88889999	INTERFUND TRANSFERS	\$	10.00
	SUB TOTAL EXPENDITURES	\$	7,276,920.93
	TOTAL DEPARTMENT BUDGET	\$	10,171,690.03

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 2003</b>	ADDITIONAL MOTOR FUEL TAX FUND (ACT 416 OF 2019)		2024
DEPARTMENT 0200	ROAD DEPT(SPECIAL REV)MOTOR FUEL TAX #2)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2024	MAINT & SERVICE CONTRACTS(Pavement Preservation)	\$	285,000.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	285,000.00

TREASURER AUTOMATION

2024 CRAIGHEAD COUNTY BUDGET

FUND 2997 FY24 STATE HAZARD MITIGATION GRANT FUND, CR 751		2024
DEPARTMENT 0200 ROAD DEPT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,000.00
2026	CULVERT AND PIPE	\$ 26,166.75
2027	GRAVEL, DIRT, AND SAND	\$ 10,000.00
2030	CONCRETE	\$ 45,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3004	ENGINEERING & INSPECTIONS	\$ 500.00
3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00
3100	OTHER MISCELLANEOUS	\$ 133.25
	<b><u>CAPITAL OUTLAY</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 87,300.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 2998 CROWLEY'S RIDGE GRAVEL TRAIL TAP GRANT		2024
DEPARTMENT 0200 ROAD DEPT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 15,000.00
2027	GRAVEL, DIRT, AND SAND	\$ 100,000.00
2030	CONCRETE	\$ 5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3004	ENGINEERING & INSPECTIONS	\$ 25,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3100	OTHER MISCELLANEOUS	\$ 5,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 175,000.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 2999 FY23 STATE HAZARD MITIGATION GRANT FUND, CR342		2024
DEPARTMENT 0200 ROAD DEPT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>CAPITAL OUTLAY</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -



TREASURER AUTOMATION

2024 CRAIGHEAD COUNTY BUDGET

FUND 3000 TREASURER'S AUTOMATION FUND(ACT 108-1999)		2024
DEPARTMENT 0103 TREASURER (SPECIAL REV)(21-6-302)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
	1 CHIEF DEPUTY	\$ 61,777.00
1001	0 DEPUTY TREASURER(moved to general)	\$ -
1002	1 DEPUTY TREASURER (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 2,500.00
	1 TOTAL SALARIES	\$ 64,277.00
1006	SOCIAL SECURITY MATCH	\$ 4,917.19
1007	RETIREMENT MATCH	\$ 9,464.24
1009	HEALTH INSURANCE MATCH	\$ 5,005.24
1010	WORKMEN'S COMPENSATION	\$ 142.04
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 2,000.00
3030	TRAVEL	\$ 750.00
3040	ADVERTISING & PUBLICATIONS	\$ 500.00
3054	OTHER SUNDRY INSURANCE	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 600.00
3094	MEALS & LODGING	\$ 2,200.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,300.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,500.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 33,236.71
	TOTAL DEPARTMENT BUDGET	\$ 97,513.71

COLLECTOR AUTOMATION

2024 CRAIGHEAD COUNTY BUDGET		
FUND 3001 COLLECTOR AUTOMATION FUND(ACT1215-2001)		2024
DEPARTMENT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 CHIEF DEPUTY	\$ 61,777.00
	1 1ST DEPUTY	\$ 47,062.00
	1 2ND DEPUTY (From Gen Fund)	\$ 47,062.00
	1 3RD DEPUTY (From Gen Fund)	\$ 47,062.00
	1 6TH DEPUTY (From Gen Fund)	\$ 47,062.00
1002	1 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 14,400.00
	5 TOTAL SALARIES	\$ 264,425.00
1006	SOCIAL SECURITY MATCH	\$ 20,228.51
1007	RETIREMENT MATCH	\$ 38,303.83
1009	HEALTH INSURANCE MATCH	\$ 33,195.51
1010	WORKMEN'S COMPENSATION	\$ 338.59
1011	UNEMPLOYMENT COMPENSATION	\$ 1,440.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 12,540.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10,500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 15,000.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(OUTSOURCING)	\$ 15,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3021	POSTAGE	\$ -
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATION	\$ -
3054	OTHER SUNDRY INSURANCE	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 250.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 50,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 198,076.44
	TOTAL DEPARTMENT BUDGET	\$ 462,501.44

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2024 CRAIGHEAD COUNTY BUDGET

FUND 3002 CIRCUIT COURT AUTOMATION FUND(ACT 1262 OF 1995)(P/			2024
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)(16-13-704)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
<b><u>SUPPLIES</u></b>			
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	7,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	98,500.00
<b><u>OTHER SERVICES AND CHARGES</u></b>			
3009	OTHER PROFESSIONAL SERVICES	\$	45,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	1,500.00
3022	CELL PHONES & PAGERS	\$	10.00
3100	OTHER MISCELLANEOUS	\$	5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	33,010.00
<b><u>CAPITAL OUTLAY</u></b>			
4004	MACHINERY AND EQUIPMENT	\$	30,000.00
88889999	INTERFUND TRANSFERS	\$	-
	SUB TOTAL EXPENDITURES	\$	220,020.00
	TOTAL DEPARTMENT BUDGET	\$	220,020.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2			2024
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
<b><u>SUPPLIES</u></b>			
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	3,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	36,000.00
<b><u>OTHER SERVICES AND CHARGES</u></b>			
3009	OTHER PROFESSIONAL SERVICES	\$	16,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	4,000.00
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	1,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	6,000.00
3094	MEALS & LODGING	\$	1,000.00
3100	OTHER MISCELLANEOUS	\$	800.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	15,455.00
<b><u>CAPITAL OUTLAY</u></b>			
4004	MACHINERY AND EQUIPMENT	\$	10.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	84,775.00

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2024 CRAIGHEAD COUNTY BUDGET

FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF)(A)		2024
DEPARTMENT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 550.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,750.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3021	POSTAGE	\$ 3,300.00
3030	TRAVEL	\$ 500.00
3090	DUES, MEMBERSHIPS, SUBSCRIPTIONS	\$ 100.00
3094	MEALS & LODGING	\$ 600.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 13,600.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 24,430.00

COUNTY CLERK COST FUND

2024 CRAIGHEAD COUNTY BUDGET

FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045-2001)		2024
DEPARTMENT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 14,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00
3021	POSTAGE	\$ 16,500.00
3030	TRAVEL	\$ 3,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3054	OTHER SUNDRY INSURANCE	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 4,000.00
3094	MEALS & LODGING	\$ 4,500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 25,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 69,550.00

CIRCUIT CLERK RECORDER COST

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 3006</b>	RECORDER'S COST FUND(CIRCUIT CLERK)(ACT 768-1995)	2024
DEPARTMENT 0102	CIRCUIT CLERK (SPECIAL REV)(21-6-306)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 CIRCUIT CLERK	\$ 90,981.80
	1 CHIEF DEPUTY	\$ 61,777.00
	1 ASSISTANT CHIEF DEPUTY	\$ 55,303.00
	2 DEPUTY CIVIL CLERK \$ 47,062.00	\$ 94,124.00
	4 DEPUTY CRIMINAL CLERK \$ 47,062.00	\$ 188,248.00
	2 DEPUTY DOMESTIC CLERK \$ 47,062.00	\$ 94,124.00
	1 DEPUTY JUVENILE CLERK	\$ 47,062.00
	1 DEPUTY LAND RECORDS CLERK	\$ 47,062.00
	1 EASTERN DISTRICT CIRCUIT CLERK	\$ 61,777.00
1002	3 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 25,000.00
	14 TOTAL SALARIES	\$ 765,458.80
1006	SOCIAL SECURITY MATCH	\$ 58,557.60
1007	RETIREMENT MATCH	\$ 113,438.29
1009	HEALTH INSURANCE MATCH	\$ 61,317.48
1010	WORKMEN'S COMPENSATION	\$ 935.95
1011	UNEMPLOYMENT COMPENSATION	\$ 3,744.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 800.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 3,000.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 40,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 6,000.00
3023	INTERNET CONNECTION(MIFI)	\$ 10.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 4,088.69
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 2,753.49
3060	UTILITIES - ELECTRICITY	\$ 5,095.00
3061	UTILITIES - GAS	\$ 2,225.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 10.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 70,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 27,530.02
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 426,055.52
	TOTAL DEPARTMENT BUDGET	\$ 1,191,514.32

COUNTY PUB LIB-CHILD SUPP

2024 CRAIGHEAD COUNTY BUDGET

FUND 3008 COUNTY PUBLIC LIBRARY FUND (1 MILL TAX)			2024
DEPARTMENT 0603 CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>TRANSFERS OUT</u></b>		
9999	TRANSFER TO OTHER FUNDS	\$	573,897.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	573,897.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK)(ACT 1296-11)			2024
DEPARTMENT 0102 CIRCUIT CLERK (SPEC REV)(20% AUTO)(9-10-109)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	1,400.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3009	OTHER PROFESSIONAL SERVICES	\$	-
3021	POSTAGE	\$	4,000.00
3100	OTHER MISCELLANEOUS	\$	-
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	8,420.00

COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2024 CRAIGHEAD COUNTY BUDGET

FUND 3014 COMMUNICATION FACILITY AND EQUIP FUND(SHERIFF) (A)			2024
DEPARTMENT 0400	SHERIFF (SPEC REV) UP TO 50% JAIL MAINT(21-6		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>SUPPLIES</u></b>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	145,300.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3023	INTERNET CONNECTION	\$	24,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)	\$	5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	149,412.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	323,722.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3015 DRUG CONTROL FUND(SHERIFF) (ACT 362-1997)			2024
DEPARTMENT 0400	SHERIFF (SPECIAL REV)(5-64-505)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>SUPPLIES</u></b>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3100	OTHER MISCELLANEOUS	\$	5,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT		
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	10,000.00



COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2024 CRAIGHEAD COUNTY BUDGET

FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT DEPARTMENT 0418 COUNTY JAIL (SPECIAL REVENUE)(16-17-129)			2024 BUDGETED AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	
<b><u>SUPPLIES</u></b>			
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
2003	JANITORIAL SUPPLIES	\$	-
2004	MEDICINE & DRUGS	\$	98,000.00
2005	FOOD	\$	275,000.00
2006	CLOTHING AND UNIFORMS	\$	-
2020	BUILDING MATERIALS AND SUPPLIES	\$	50,000.00
2023	PARTS AND REPAIRS	\$	30,000.00
2029	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
<b><u>OTHER SERVICES AND CHARGES</u></b>			
3006	MEDICAL, DENTAL, HOSPITAL	\$	158,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	-
3100	OTHER MISCELLANEOUS (ACIC TERM)	\$	10.00
<b><u>CAPITAL OUTLAY</u></b>			
4002	BUILDINGS AND IMPROVEMENTS	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	10.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	611,030.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE DEPARTMENT 0418 COUNTY JAIL (SPECIAL REVENUE)(12-41-505)			2024 BUDGETED AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	
<b><u>SUPPLIES</u></b>			
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2003	JANITORIAL SUPPLIES	\$	-
2005	FOOD	\$	30,000.00
2009	INMATE SUPPLIES, UNIFORMS	\$	15,000.00
<b><u>OTHER SERVICES AND CHARGES</u></b>			
3006	MEDICAL, DENTAL, HOSPITAL	\$	-
3100	OTHER MISCELLANEOUS	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	50,000.00

BOATING SAFETY-E911-EMER VEHICLE

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 3019</b>	BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE V		2024
DEPARTMENT 0400	SHERIFF (SPECIAL REV)(27-101-110)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>SUPPLIES</u></b>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	21,100.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	1,000.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
4005	VEHICLES	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	22,120.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 3020</b>	EMERGENCY 911 FUND (ORD 1990-12)		2024
DEPARTMENT 0501	911 EMERGENCY SERVICES (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3009	OTHER PROFESSIONAL SERVICES(DATA BASE MAINT)	\$	50,000.00
3100	OTHER MISCELLANEOUS	\$	-
	<b><u>CAPITAL OUTLAY</u></b>		
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	50,000.00

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 3022</b>	EMERGENCY VEHICLE FUND(SHERIFF FAIL TO LICENSE)(/		2024
DEPARTMENT 0400	SHERIFF (SPECIAL REV)(27-22-103)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<b><u>SUPPLIES</u></b>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3100	OTHER MISCELLANEOUS		
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT		
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	-

PUBLIC DEFENDER

2024 CRAIGHEAD COUNTY BUDGET

FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)		2024
DEPARTMENT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 SECRETARY/LEGAL SUPPORT	\$ 49,417.00
	1 TOTAL SALARIES	\$ 49,417.00
1006	SOCIAL SECURITY MATCH	\$ 3,780.40
1007	RETIREMENT MATCH	\$ 7,570.68
1009	HEALTH INSURANCE MATCH	\$ 9,346.03
1010	WORKMEN'S COMPENSATION	\$ 62.45
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,700.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3007	DRUG TESTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 100.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,500.00
3021	POSTAGE	\$ 250.00
3030	TRAVEL	\$ 4,000.00
3040	ADVERTISING & PUBLICATION	\$ 5,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 2,587.13
3054	OTHER SUNDRY INSURANCE	\$ -
3060	UTILITIES - ELECTRICITY	\$ 5,000.00
3061	UTILITIES - GAS	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 4,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 4,000.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 200.00
3101	TRAINING & EDUCATION	\$ 4,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 7,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 75,294.69
	TOTAL DEPARTMENT BUDGET	\$ 124,711.69

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2024 CRAIGHEAD COUNTY BUDGET

FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT)		2024
DEPARTMENT 0422 CIRCUIT DRUG CT FEE FD (SPEC REV)(16-98-304)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 590.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3030	TRAVEL	\$ 300.00
3094	MEALS & LODGING	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 200.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 1,800.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274-1995)		2024
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3030	TRAVEL	\$ 10.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 144.30
3101	TRAINING & EDUCATION	\$ -
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 174.30

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2024 CRAIGHEAD COUNTY BUDGET

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIE		2024
DEPARTMENT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1002	OFFICER(PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$ 5,000.00
	TOTAL SALARIES	\$ 5,000.00
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$ 3,000.00
1006	SOCIAL SECURITY MATCH	\$ 5,229.50
1007	RETIREMENT MATCH	\$ 459.60
1011	UNEMPLOYMENT COMPENSATION	\$ 50.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,500.00
2006	CLOTHING AND UNIFORMS	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3021	POSTAGE	\$ 1,500.00
3022	CELL PHONES & PAGERS	\$ 4,310.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 4,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 4,750.00
	<b><u>CAPITAL OUTLAY</u></b>	
4005	VEHICLES	\$ 30,000.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 62,819.10
	TOTAL DEPARTMENT BUDGET	\$ 67,819.10

2024 CRAIGHEAD COUNTY BUDGET

FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND		2024
DEPARTMENT 0102 CIRCUIT CLERK (SPEC REV)(ACA 21-6-412)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 250.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3020	TELEPHONE & FAX-LANDLINE	\$ -
3021	POSTAGE	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 500.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ -
3101	TRAINING & EDUCATION	\$ 600.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 250.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 5,600.00

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2024 CRAIGHEAD COUNTY BUDGET

**FUND 3042** ASSESSOR'S LATE ASSESSMENT FEE FUND

DEPARTMENT 0105 COUNTY ASSESSOR( SPEC REV)(26-26-201)

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10,200.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3021	POSTAGE	\$ 8,200.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 305.00
3090	DUES, MEMBERSHIPS, SUB	\$ 50.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 5,300.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 28,375.00

2024 CRAIGHEAD COUNTY BUDGET

**FUND 3045** DISTRICT COURT SPECIALTY COURT FUND

DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)

ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 42,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 1,970.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 45,540.00

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

FUND 3046 AMERICAN RESCUE PLAN FUND		2024
DEPARTMENT 0116	GRANTS-IN-AID GENERAL (SPECIAL REV)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$ 10.00
2020	BUILDING MATERIAL & SUPPLIES	\$ 10.00
2022	PLUMBING AND ELECTRICAL	\$ 1,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3004	ENGINEERING & ARCHITECTURAL	\$ 2,000.00
3005	SPECIAL LEGAL	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 500,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 1,000.00
3054	OTHER SUNDRY INSURANCE	\$ 100.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$ 4,500,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$ 100.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4006	CONSTRUCTION IN PROGRESS	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 5,005,230.00

JUV DRUG CT-DARE-FED DRUG-ED AUTO-JAIL FUND

2024 CRAIGHEAD COUNTY BUDGET

FUND 3414 JUVENILE DRUG COURT FEE FUND		2024
DEPARTMENT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 900.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 300.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	\$ 150.00
3101	TRAINING & EDUCATION	\$ 100.00
	TOTAL DEPARTMENT BUDGET	\$ 1,450.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND(DARE)(SHE		2024
DEPARTMENT 0400 SHERIFF (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	\$ 7,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 12,500.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND		2024
DEPARTMENT 0400 SHERIFF (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	\$ 4,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 9,000.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809-2001)		2024
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,860.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3020	TELEPHONE & FAX-LANDLINE	\$ 150.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 3,400.00
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 6,430.00



JUV DRUG CT-DARE-FED DRUG-ED AUTO-JAIL FUND

2024 CRAIGHEAD COUNTY BUDGET

**FUND 3498** COUNTY JAIL FUND

DEPARTMENT 0418	CONSTRUCTION-OPERATION (SPECIAL REV)	2024
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
2005	FOOD	\$ -
2020	BUILDING MATERIALS AND SUPPLIES	\$ -
2023	PARTS AND REPAIRS	\$ -
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3004	ENGINEERING & ARCHITECTURAL	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3040	ADVERTISING & PUBLICATIONS	\$ -
3100	OTHER MISCELLANEOUS	\$ -
	<b><u>CAPITAL OUTLAY</u></b>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
4006	CONSTRUCTION IN PROGRESS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET

FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATI		2024
DEPARTMENT 0418 COUNTY JAIL		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,600.00
2006	CLOTHING AND UNIFORMS	\$ -
2009	INMATE SUPPLIES, UNIFORMS	\$ 2,000.00
2023	PARTS AND REPAIRS	\$ 16,117.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3006	MEDICAL, DENTAL, HOSPITAL	\$ 1,000.00
3021	POSTAGE	\$ 500.00
3030	TRAVEL	\$ 500.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 1,050.00
3101	TRAINING & EDUCATION	\$ 500.00
	<b><u>CAPITAL OUTLAY</u></b>	
4002	BUILDINGS AND IMPROVEMENTS	\$ 5,900.00
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 31,167.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3521 HOMELAND SECURITY GRANT PROGRAM		2024
DEPARTMENT 0500 ARKANSAS DIV OF EMERGENCY MGMT (SPECIAL F		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 31,380.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 264,200.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3030	TRAVEL	\$ 10.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 15,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 6,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4005	VEHICLES	\$ 300,000.00
	TOTAL DEPARTMENT BUDGET	\$ 629,600.00

2024 CRAIGHEAD COUNTY BUDGET		2024
<b>FUND 3522</b>	VETERANS TREATMENT COURT DISCRETIONARY GRANT	BUDGETED
DEPARTMENT 0422	ADULT DRUG COURT (SPECIAL REV)(14-20-102)	AMOUNT
ACCOUNT	DESCRIPTION	
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 VETERANS COURT COORD 50/50 MHC	\$ 22,500.00
	1 VETERANS MENTOR COORDINATOR	\$ 45,000.00
	2 TOTAL SALARIES	\$ 67,500.00
1006	SOCIAL SECURITY MATCH	\$ 5,163.75
1007	RETIREMENT MATCH	\$ 10,341.00
1009	HEALTH INSURANCE MATCH	\$ 5,006.16
1010	WORKMEN'S COMPENSATION	\$ 59.57
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 7,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ 15,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 90,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 100.00
3022	CELL PHONES & PAGERS	\$ 480.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 10,000.00
3040	ADVERTISING & PUBLICATION	\$ 1,500.00
3094	MEALS & LODGING	\$ 4,500.00
3100	OTHER MISCELLANEOUS	\$ 1,494.96
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 240.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 156,041.44
	TOTAL DEPARTMENT BUDGET	\$ 223,541.44

2024 CRAIGHEAD COUNTY BUDGET

FUND 3523 STAR COURT DISCRETIONARY GRANT PROGRAM		2024
DEPARTMENT 0409 DIST COURT STAR/DWI SOBRIETY COURT GRANT		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 STAR COURT COORDINATOR-100% REIMB	\$ 43,000.00
	1 TOTAL SALARIES	\$ 43,000.00
1006	SOCIAL SECURITY MATCH	\$ 3,289.50
1007	RETIREMENT MATCH	\$ 6,587.60
1009	HEALTH INSURANCE MATCH	\$ 5,006.16
1010	WORKMEN'S COMPENSATION	\$ 62.45
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 24,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ 25,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 99,149.17
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 250.00
3022	CELL PHONES & PAGERS	\$ 4,800.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 7,500.00
3040	ADVERTISING & PUBLICATION	\$ 3,500.00
3094	MEALS & LODGING	\$ 10,000.00
3100	OTHER MISCELLANEOUS	\$ 1,500.00
3101	TRAINING & EDUCATION	\$ 10,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 206,502.88
	TOTAL DEPARTMENT BUDGET	\$ 249,502.88

2024 CRAIGHEAD COUNTY BUDGET

FUND 3524 VETERANS COURT PEER RECOVERY PROGRAM		2024
DEPARTMENT 0422 TREATMENT COURT GRANT (SPECIAL REVENUE)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 PEER RECOVERY SPECIALIST	\$ 36,155.00
	1 TOTAL SALARIES	\$ 36,155.00
1006	SOCIAL SECURITY MATCH	\$ 2,765.86
1007	RETIREMENT MATCH	\$ 5,538.95
1009	HEALTH INSURANCE MATCH	\$ 4,658.06
1010	WORKMEN'S COMPENSATION	\$ 1,211.84
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 50,677.70

2024 CRAIGHEAD COUNTY BUDGET

FUND 3525 MENTAL HEALTH COURT PEER RECOVERY PROGRAM		2024
DEPARTMENT 0422 TREATMENT COURT GRANT (SPECIAL REVENUE)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 PEER RECOVERY SPECIALIST	\$ 36,155.00
	1 TOTAL SALARIES	\$ 36,155.00
1006	SOCIAL SECURITY MATCH	\$ 2,765.86
1007	RETIREMENT MATCH	\$ 5,538.95
1009	HEALTH INSURANCE MATCH	\$ 4,658.06
1010	WORKMEN'S COMPENSATION	\$ 1,211.84
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 50,677.70

2024 CRAIGHEAD COUNTY BUDGET

FUND 3526 STAR COURT PEER RECOVERY PROGRAM		2024
DEPARTMENT 0409 DISTRICT COURT GRANT (SPECIAL REVENUE)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 PEER RECOVERY SPECIALIST	\$ 36,155.00
	1 TOTAL SALARIES	\$ 36,155.00
1006	SOCIAL SECURITY MATCH	\$ 2,765.86
1007	RETIREMENT MATCH	\$ 5,538.95
1009	HEALTH INSURANCE MATCH	\$ 4,658.06
1010	WORKMEN'S COMPENSATION	\$ 1,211.84
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 50,677.70

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 3527 SUPPLEMENTAL JUVENILE COURT FUNDING</b>			2024
DEPARTMENT 0414 JUVENILE COURT (SPECIAL REVENUE)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<b><u>PERSONAL SERVICES</u></b>		
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$	5,000.00
1006	SOCIAL SECURITY MATCH	\$	382.50
1010	WORKER'S COMPENSATION	\$	120.00
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	400.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3007	DRUG TESTING	\$	110.00
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3100	OTHER MISCELLANEOUS	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	100.00
	TOTAL DEPARTMENT BUDGET	\$	6,420.50

2024 CRAIGHEAD COUNTY BUDGET

<b>FUND 3528 ACCOUNTABILITY COURT STAR COURT GRANT FUND</b>			2024
DEPARTMENT 0409 DISTRICT COURT GRANT (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	-

2024 CRAIGHEAD COUNTY BUDGET

**FUND 3529** AR OPIOID OVERDOSE RESPONSE TEAM FUNDING  
DEPARTMENT 0424 DRUG TASK FORCE (SPECIAL REV)

2024  
BUDGETED  
AMOUNT

ACCOUNT	DESCRIPTION		
	<b><u>PERSONAL SERVICES</u></b>		
1001	SALARIES		
	1 NARCOTICS AGENT	\$	49,296.00
	1 PEER RECOVERY SPECIALIST	\$	36,650.00
	2 TOTAL SALARIES	\$	85,946.00
1006	SOCIAL SECURITY MATCH	\$	6,574.87
1007	RETIREMENT MATCH	\$	13,166.93
1009	HEALTH INSURANCE MATCH	\$	9,316.12
1010	WORKMEN'S COMPENSATION	\$	1,211.84
1011	UNEMPLOYMENT COMPENSATION	\$	576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	50.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	7,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2006	CLOTHING AND UNIFORMS	\$	10.00
2007	FUELS, OILS & LUBRICANTS	\$	6,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>		
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3022	CELL PHONES & PAGERS	\$	3,500.00
3030	TRAVEL	\$	5,000.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	500.00
	<b><u>CAPITAL OUTLAY</u></b>		
4004	MACHINERY AND EQUIPMENT	\$	17,000.00
88889999	INTERFUND TRANSFERS	\$	-
	SUB TOTAL EXPENDITURES	\$	80,435.76
	TOTAL DEPARTMENT BUDGET	\$	166,381.76

2024 CRAIGHEAD COUNTY BUDGET

**FUND 3530** FY2023 DPS PUBLIC SAFETY EQUIPMENT GRANT  
DEPARTMENT 0400 SHERIFF'S OFFICE (SPECIAL REVENUE)

2024  
BUDGETED  
AMOUNT

ACCOUNT	DESCRIPTION		
	<b><u>SUPPLIES</u></b>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<b><u>CAPITAL OUTLAY</u></b>		
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	10.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3531 RURAL COMM GRANT PROGRAM/PHILADELPHIA FIRE		2024
DEPARTMENT 0503 GRANTS IN AID (CYCLE 1 OF FISCAL YEAR 2023)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET

FUND 3532 BJA FY22 ADULT DRUG COURT DISCRETIONARY GRANT		2024
DEPARTMENT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>PERSONAL SERVICES</u></b>	
1001	SALARIES	
	1 COURT COORDINATOR 50/50 VET \$22,500.00	\$ 22,500.00
	1 TOTAL SALARIES	\$ 22,500.00
1006	SOCIAL SECURITY MATCH	\$ 1,721.25
1007	RETIREMENT MATCH	\$ 3,447.00
1009	HEALTH INSURANCE MATCH	\$ 9,818.00
1010	WORKMEN'S COMPENSATION	\$ 150.00
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ 4,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 75,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 4,000.00
3021	POSTAGE	\$ 100.00
3022	CELL PHONES & PAGERS	\$ 4,000.00
3023	INTERNET CONNECTION	\$ 250.00
3030	TRAVEL	\$ 8,000.00
3040	ADVERTISING & PUBLICATION	\$ 10.00
3094	MEALS & LODGING	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 1,497.10
3101	TRAINING & EDUCATION	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 15.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 130,896.35
	TOTAL DEPARTMENT BUDGET	\$ 153,396.35



2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 3533</b> CRAIGHEAD COUNTY SAFEROOM PROJECT GRANT		
DEPARTMENT 0500 OEM (SPECIAL REV)		
ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
2020	BUILDING MATERIAL & SUPPLIES	\$ 5,000.00
2022	PLUMBING AND ELECTRICAL	\$ 5,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3004	ENGINEERING & ARCHITECTURAL	\$ 107,250.00
3005	SPECIAL LEGAL	\$ 100.00
3009	OTHER PROFESSIONAL SERVICES	\$ 100,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 1,000.00
3054	OTHER SUNDRY INSURANCE	\$ 100.00
3100	OTHER MISCELLANEOUS	\$ 20,000.00
	<b><u>CAPITAL OUTLAY</u></b>	
4001	LAND-PURCHASE	\$ -
4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$ 5,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$ 10,000.00
4004	MACHINERY AND EQUIPMENT	\$ 10,000.00
4006	CONSTRUCTION IN PROGRESS	\$ 1,751,430.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 2,022,880.00

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 3534</b> FY22 SUPPLEMENTAL JUV COURT GRANT(SPECIAL REV)		
DEPARTMENT 0414 JUVENILE		
ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3101	TRAINING & EDUCATION	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET		
<b>FUND 3535</b> CY22 ACCT COURT GRANT ADULT DRUG COURT FUND		
DEPARTMENT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)		
ACCOUNT	DESCRIPTION	2024 BUDGETED AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET		2024
<b>FUND 3536</b> SRT BODY WORN CAMERA GRANT		BUDGETED
DEPARTMENT 0400 SHERIFF (SPECIAL REV)		AMOUNT
ACCOUNT	DESCRIPTION	
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 6,850.00
3100	OTHER MISCELLANEOUS	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 4,000.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	\$ -
88889999	INTERFUND TRANSFERS	\$ 26,950.00
	TOTAL DEPARTMENT BUDGET	

2024 CRAIGHEAD COUNTY BUDGET		2024
<b>FUND 3537</b> FY21 CONNECT & PROTECT LE BEHAVIORAL HEALTH GRAI		BUDGETED
DEPARTMENT 0310 GRANTS IN AID MENTAL EVALUATION(SPECIAL RE		AMOUNT
ACCOUNT	DESCRIPTION	
	<b><u>PERSONAL SERVICES</u></b>	
1001	CIT LAW ENFORCEMENT COORD (100%REIMB)	\$ 53,271.00
1006	SOCIAL SECURITY MATCH	\$ 4,075.23
1007	RETIREMENT MATCH	\$ 8,161.12
1009	HEALTH INSURANCE MATCH	\$ 11,728.73
1010	WORKMEN'S COMPENSATION	\$ 658.96
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 450.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 106,120.00
3022	CELL PHONES & PAGERS	\$ 480.00
3030	TRAVEL	\$ 2,000.00
3094	MEALS & LODGING	\$ 750.00
3100	OTHER MISCELLANEOUS	\$ 50.00
3101	TRAINING & EDUCATION	\$ 750.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 100.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	\$ -
88889999	INTERFUND TRANSFERS	
	TOTAL DEPARTMENT BUDGET	\$ 189,433.04

2024 CRAIGHEAD COUNTY BUDGET

FUND 3538 FY21 HOMELAND SECURITY GRANT PROGRAM		2024
DEPARTMENT 0500 ARKANSAS DIV OF EMERGENCY MGMT (SPECIAL F		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 90.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 100.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3539 FY22 STATE HAZARD MITIGATION CR7628/7629		2024
DEPARTMENT 0200 ROAD DEPARTMENT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET

FUND 3540 FEMA HAZARD MITIGATION GRANT PROGRAM		2024
DEPARTMENT 0500 HAZARD MITIGATION GRANT(SPECIAL REV)(ORD 2		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	\$ -
	<b><u>OTHER SERVICES AND CHARGES</u></b>	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	

2024 CRAIGHEAD COUNTY BUDGET

FUND 3548 RURAL COMMUNITY GRANT PROG/SOUTHRIDGE FIRE(GRA		2024
DEPARTMENT 0503 GRANTS IN AID (CYCLE II OF FISCAL YEAR 2022(SF		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ -
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	

2024 CRAIGHEAD COUNTY BUDGET		2024
<b>FUND 3549</b>	CRAIGHEAD COUNTY STAR COURT GRANT	BUDGETED
DEPARTMENT 0409	DIST COURT STAR/DWI SOBRIETY COURT GRANT	AMOUNT
ACCOUNT	DESCRIPTION	
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 27,704.76
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3007	DRUG TESTING	\$ 23,422.00
3009	OTHER PROFESSIONAL SERVICES	\$ 35,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 500.00
3021	POSTAGE	\$ 100.00
3022	CELL PHONES & PAGERS	\$ 480.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 8,400.00
3040	ADVERTISING & PUBLICATION	\$ 1,208.00
3094	MEALS & LODGING	\$ 8,000.00
3100	OTHER MISCELLANEOUS	\$ 1,494.96
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 240.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 109,069.72
	TOTAL DEPARTMENT BUDGET	\$ 109,069.72

2024 CRAIGHEAD COUNTY BUDGET		2024
<b>FUND 3578</b>	DISTRICT COURT DWI COURT FUND(GRANT)	BUDGETED
DEPARTMENT 0409	DIST CT DWI PILOT PROGRAM COURT(SPECIAL RE	AMOUNT
ACCOUNT	DESCRIPTION	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3030	TRAVEL	\$ 11,000.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 990.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 15,000.00

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 3585** NORTHEAST AR VETERANS COURT EXPANSION PROJECT 2024  
 DEPARTMENT 0422 VETERANS COURT NE AR BUDGETED  
 ACCOUNT DESCRIPTION AMOUNT

**SUPPLIES**  
**OTHER SERVICES AND CHARGES**

3009	OTHER PROFESSIONAL SERVICES	\$ 88,902.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 88,902.00

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 3587** ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT 2024  
 DEPARTMENT 0116 GRANTS IN AID BUDGETED  
 ACCOUNT DESCRIPTION AMOUNT

**SUPPLIES**

2023	PARTS AND REPAIRS	\$ 3,990.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10.00

**OTHER SERVICES AND CHARGES**

3004	ENGINEERING & ARCHITECTURAL	\$ 5,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 150,000.00
3100	OTHER MISCELLANEOUS	\$ 10,000.00

**CAPITAL OUTLAY**

4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$ 5,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$ 5,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 179,000.00

2024 CRAIGHEAD COUNTY BUDGET  
**FUND 3589** CRISIS STABILIZATION UNIT GRANT FUND 2024  
 DEPARTMENT 0310 GRANTS IN AID MENTAL EVALUATION BUDGETED  
 ACCOUNT DESCRIPTION AMOUNT

**OTHER SERVICES AND CHARGES**

3009	OTHER PROFESSIONAL SERVICES	\$ 1,200,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 1,200,000.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3591 RURAL COMM GRANT PROGRAM/BROOKLAND FIRE DISTRI		2024
DEPARTMENT 0503 GRANT IN AID (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 20.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF)		2024
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	\$ 0.75
3101	TRAINING & EDUCATION	\$ -
	<b><u>CAPITAL OUTLAY</u></b>	
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 0.75

2024 CRAIGHEAD COUNTY BUDGET

FUND 3597 NORTHEAST AR MENTAL HEALTH COURT EXPANSION PRO		2024
DEPARTMENT 0422 MENTAL HEALTH COURT NE AR		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET

FUND 3598 AOC COURT SECURITY GRANT FUND		2024
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	
	TOTAL DEPARTMENT BUDGET	\$ -

2024 CRAIGHEAD COUNTY BUDGET

FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PRO		2024
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>SUPPLIES</u></b>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3100	OTHER MISCELLANEOUS	
	TOTAL DEPARTMENT BUDGET	\$ -

FUND 6009 LAW LIBRARY FUND

DEPARTMENT 0600 COUNTY LAW LIBRARY		2024
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
	<b><u>SUPPLIES</u></b>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<b><u>OTHER SERVICES AND CHARGES</u></b>	
3009	OTHER PROFESSIONAL SERVICES	\$ 15,600.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,500.00
3023	INTERNET CONNECTION	\$ 2,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,344.00
3063	UTILITIES-WASTE DISPOSAL	\$ 2,500.00
3070	RENT-LAND AND BUILDINGS	\$ 15,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 15,000.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 59,544.00

2024 CRAIGHEAD COUNTY BUDGET

FUND 6400 JONESBORO PUBLIC LIBRARY FUND (1 MILL TAX)		2024
DEPARTMENT 0600 CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<b><u>TRANSFERS OUT</u></b>	
9999	TRANSFER TO OTHER FUNDS	\$ 1,586,167.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 1,586,167.00