

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		20,841.00
0002	ADMINISTRATIVE ASSISTANT		12,460.00
Total Salaries			33,301.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	33,301.00
1006	Social Security Matching.....	2,550.00
1008	Noncontributory Retirement.....	5,625.00
1009	Health Insurance Matching.....	4,000.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	20,000.00
Total Personnel Services		65,626.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	1,600.00
Total Supplies		6,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	3,000.00
3009	Other Professional Services.....	11,000.00
3020	Telephone and Fax - Landline.....	2,100.00
3021	Postage.....	200.00
3023	Internet Connection.....	450.00
3030	Travel.....	400.00
3040	Advertising and Publications.....	700.00
3054	Other Sundry Insurance.....	6,000.00
3090	Dues and Memberships.....	10,500.00
3094	Meals and Lodging.....	2,150.00
3110	Petty Cash.....	300.00
Total Other Charges		36,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0100 Total Budget		109,026.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY CLERK - EO		59,008.00
0004	DEPUTY CLERK		101,915.00
0006	PAYROLL CLERK		37,381.00
0007	ELECTION COORDINATOR		37,381.00
Total Salaries			235,685.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	235,685.00
1005	Overtime and Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	18,420.00
1008	Noncontributory Retirement.....	38,355.00
1009	Health Insurance Matching.....	31,800.00
1010	Workmen's Compensation.....	400.00
Total Personnel Services		329,660.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	32,000.00
Total Supplies		42,000.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	4,200.00
3023	Internet Connection.....	650.00
3030	Travel.....	2,000.00
3040	Advertising and Publications.....	200.00
3090	Dues and Memberships.....	900.00
3094	Meals and Lodging.....	2,000.00
3101	Training and Education.....	600.00
Total Other Charges		12,550.00
Dept 0101 Total Budget		384,210.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CIRCUIT CLERK - EO		29,504.00
0003	DEPUTY CLERK		101,915.00
0005	COURT ADMINISTRATOR		37,381.00
Total Salaries			168,800.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	168,800.00
1006	Social Security Matching.....	12,920.00
1008	Noncontributory Retirement.....	26,600.00
1009	Health Insurance Matching.....	27,800.00
1010	Workmen's Compensation.....	350.00
Total Personnel Services		236,470.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	14,000.00
Total Supplies		24,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	2,800.00
3021	Postage.....	1,200.00
3023	Internet Connection.....	480.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	300.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	700.00
Total Other Charges		13,480.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	13,500.00
Total Capital Outlay		13,500.00
Dept 0102 Total Budget		287,450.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	TREASURER - EO		54,385.00
0003	PART TIME CLERK		0.00
0004	CUSTODIAN		1,948.00
0005	Staff Accountant		34,667.00
Total Salaries			91,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	91,000.00
1006	Social Security Matching.....	6,962.00
1008	Noncontributory Retirement.....	15,301.00
1009	Health Insurance Matching.....	13,200.00
1010	Workmen's Compensation.....	200.00
Total Personnel Services		126,663.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	5,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
3040	Advertising and Publications.....	750.00
3054	Other Sundry Insurance.....	1,500.00
3060	Utilities - Electricity.....	2,250.00
3061	Utilities - Gas.....	750.00
3062	Utilities - Water.....	500.00
3101	Training and Education.....	900.00
Total Other Charges		6,650.00
<hr/>		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0103 Total Budget		138,313.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TAX COLLECTOR - EO		54,385.00
0002	CHIEF DEPUTY		34,667.00
0003	DEPUTY COLLECTOR		62,619.00
0005	CUSTODIAN		3,380.00
0006	Deputy Collector (2)		32,250.00
Total Salaries			187,301.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	187,301.00
1006	Social Security Matching.....	14,329.00
1008	Noncontributory Retirement.....	28,695.00
1009	Health Insurance Matching.....	29,973.00
1010	Workmen's Compensation.....	400.00
Total Personnel Services		260,698.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
2001	General Supplies.....	8,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		8,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	700.00
3020	Telephone and Fax - Landline.....	3,500.00
3054	Other Sundry Insurance.....	1,600.00
3060	Utilities - Electricity.....	3,100.00
3061	Utilities - Gas.....	750.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	200.00
3094	Meals and Lodging.....	300.00
3101	Training and Education.....	700.00
Total Other Charges		11,250.00
Dept 0104 Total Budget		280,448.00 =====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR - EO		54,385.00
0002	TEAM LEADERS		65,638.00
0003	DEPUTY CLERK		156,547.00
0004	CUSTODIAN		3,720.00
0500	PART TIME DEPUTY CLERK		15,656.00
Total Salaries			295,946.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	280,290.00
1002	Salaries, Part Time.....	15,656.00
1006	Social Security Matching.....	22,640.00
1008	Noncontributory Retirement.....	44,301.00
1009	Health Insurance Matching.....	46,461.00
1010	Workmen's Compensation.....	2,000.00
Total Personnel Services		411,348.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	32,000.00
2024	Maintenance and Service Contracts.....	40,000.00
Total Supplies		72,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	23,000.00
3020	Telephone and Fax - Landline.....	4,500.00
3021	Postage.....	1,500.00
3030	Travel.....	3,000.00
3040	Advertising and Publications.....	1,000.00
3054	Other Sundry Insurance.....	2,000.00
3060	Utilities - Electricity.....	3,700.00
3061	Utilities - Gas.....	900.00
3062	Utilities - Water.....	500.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	2,500.00
Total Other Charges		49,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0105 Total Budget		532,448.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	EQ BOARD MEMBER		1,500.00
Total Salaries			1,500.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	1,500.00
1006	Social Security Matching.....	125.00
1010	Workmen's Compensation.....	5.00
Total Personnel Services		1,630.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3008	Property Reappraisal.....	208,440.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	100.00
3094	Meals and Lodging.....	500.00
Total Other Charges		<u>209,540.00</u>
Dept 0106 Total Budget		<u>211,170.00</u> =====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JUSTICE OF THE PEACE - EO		58,101.00
Total Salaries			58,101.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	58,101.00
1006	Social Security Matching.....	4,445.00
1010	Workmen's Compensation.....	80.00
Total Personnel Services		62,626.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	2,000.00
Total Supplies		<u>2,000.00</u>
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	3,000.00
3030	Travel.....	1,375.00
3040	Advertising and Publications.....	8,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	1,375.00
Total Other Charges		<u>14,050.00</u>
Dept 0107 Total Budget		<u>78,676.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0108
Courthouse
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0108
Courthouse
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0108 Total Budget		0.00
		=====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ELECTION COMMISSIONER		5,550.00
0103	ELECTION WORKER - HOURLY		31,200.00
0104	ELECTION WORKER - TRAININ		
Total Salaries			36,750.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	36,750.00
1006	Social Security Matching.....	2,815.00
1010	Workmen's Compensation.....	75.00
Total Personnel Services		39,640.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	54,000.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		59,000.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	9,800.00
3021	Postage.....	700.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	1,900.00
3054	Other Sundry Insurance.....	2,500.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
Total Other Charges		16,500.00
Dept 0109 Total Budget		115,140.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CUSTODIAN		0.00
0002	CUSTODIAN		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total Personnel Services		

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
1020	UNKNOWN ACCOUNT.....	10,000.00
Total Other Charges		10,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	1,500,000.00
Total Transfers Out		1,500,000.00
Dept 0111 Total Budget		1,510,000.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	320,000.00
Total Transfers Out		320,000.00
Dept 0112 Total Budget		320,000.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	500.00
Total Supplies		<u>500.00</u>
Section 3: Other Charges		
3009	Other Professional Services.....	500.00
Total Other Charges		<u>500.00</u>
Dept 0117 Total Budget		<u>1,000.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0120
County Scanning Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0120 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	25,000.00
Total Other Charges		<u>25,000.00</u>
Dept 0125 Total Budget		<u>25,000.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0300
County Health
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0300
 County Health
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	5,500.00
2024	Maintenance and Service Contracts.....	700.00
Total Supplies		6,200.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	17,000.00
3020	Telephone and Fax - Landline.....	9,900.00
3021	Postage.....	100.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	2,100.00
3062	Utilities - Water.....	1,100.00
Total Other Charges		40,200.00
Dept 0300 Total Budget		46,400.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		31,264.00
0002	CHIEF DEPUTY		28,000.00
0003	PATROL CAPTAIN		54,000.00
0004	INVESTIGATORS		162,000.00
0005	SERGEANTS		104,000.00
0007	DEPUTIES		400,000.00
0008	CLERICAL		74,946.00
0009	PATROL LIEUTENANT		53,000.00
Total Salaries			907,210.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	907,210.00
1005	Overtime and Other Premium Compensation.....	30,000.00
1006	Social Security Matching.....	71,700.00
1008	Noncontributory Retirement.....	144,365.00
1009	Health Insurance Matching.....	92,670.00
1010	Workmen's Compensation.....	20,000.00
Total Personnel Services		1,265,945.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	75,000.00
2006	Clothing and Uniforms.....	6,500.00
2007	Fuels, Oils, and Lubricants.....	60,000.00
2009	K-9 Supplies.....	2,500.00
2024	Maintenance and Service Contracts.....	14,000.00
Total Supplies		158,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	8,500.00
3020	Telephone and Fax - Landline.....	9,300.00
3021	Postage.....	800.00
3023	Internet Connection.....	1,175.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	300.00
3054	Other Sundry Insurance.....	30,000.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	6,500.00
3101	Training and Education.....	6,000.00
Total Other Charges		66,275.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0400 Total Budget		1,490,220.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0401
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0401
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	3,000.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
3021	Postage.....	2,500.00
3092	Jurors and Witnesses.....	12,000.00
Total Other Charges		14,500.00
Dept 0401 Total Budget		17,500.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



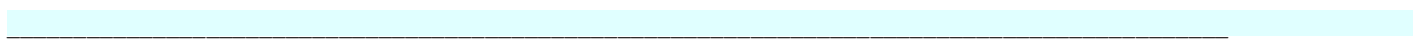
<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,250.00
2024	Maintenance and Service Contracts.....	1,500.00
Total Supplies		5,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	200.00
3060	Utilities - Electricity.....	1,700.00
3061	Utilities - Gas.....	1,200.00
3062	Utilities - Water.....	400.00
3072	Lease - Land and Buildings.....	6,000.00
3090	Dues and Memberships.....	1,500.00
Total Other Charges		16,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	14,044.00
Total Transfers Out		14,044.00
Dept 0402 Total Budget		35,794.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0403
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0403
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	2,300.00
3021	Postage.....	300.00
3023	Internet Connection.....	1,200.00
3072	Lease - Land and Buildings.....	12,000.00
3090	Dues and Memberships.....	925.00
Total Other Charges		16,725.00
Dept 0403 Total Budget		19,725.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--



COLUMBIA COUNTY
2024 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3120	Reimbursement/Municipal Clerk.....	101,849.00
Total Other Charges		<u>101,849.00</u>
Dept 0409 Total Budget		<u>101,849.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0416
 DPA/Deputy Prosecuting Attorney
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3005	Special Legal.....	2,520.00
3009	Other Professional Services.....	115,990.00
3093	Miscellaneous Law Enforcement.....	4,205.00
Total Other Charges		122,715.00
Dept 0416 Total Budget		122,715.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CORONER - EO		13,725.00
Total Salaries			13,725.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	13,725.00
1006	Social Security Matching.....	1,055.00
1010	Workmen's Compensation.....	30.00
Total Personnel Services		14,810.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,750.00
Total Supplies		10,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	800.00
3030	Travel.....	250.00
3054	Other Sundry Insurance.....	448.00
3090	Dues and Memberships.....	30.00
3094	Meals and Lodging.....	50.00
Total Other Charges		1,578.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0419 Total Budget		27,138.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1010	Workmen's Compensation.....	60.00
Total Personnel Services		60.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0420
 Constables
 FUND : (1000) County General

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	11.00
Total Other Charges		11.00
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0420 Total Budget		71.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0421
Grant-In-Aid - Law Enforcement
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0421
Grant-In-Aid - Law Enforcement
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0421 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0431
Juvenile Housing Department
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0431
Juvenile Housing Department
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0431 Total Budget		<u>20,000.00</u> =====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	OEM		14,560.00
Total Salaries			14,560.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	14,560.00
1006	Social Security Matching.....	1,114.00
1008	Noncontributory Retirement.....	2,231.00
1010	Workmen's Compensation.....	600.00
Total Personnel Services		18,505.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
Total Supplies		3,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	750.00
3020	Telephone and Fax - Landline.....	6,000.00
3023	Internet Connection.....	450.00
3054	Other Sundry Insurance.....	5,200.00
3094	Meals and Lodging.....	500.00
Total Other Charges		12,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0500 Total Budget		34,905.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1010	Workmen's Compensation.....	1,950.00
Total Personnel Services		<u>1,950.00</u>

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3054	Other Sundry Insurance.....	13,000.00
Total Other Charges		13,000.00
Dept 0502 Total Budget		14,950.00
		=====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	VETERANS SERVICE		13,326.00
Total Salaries			13,326.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	13,326.00
1006	Social Security Matching.....	1,020.00
1010	Workmen's Compensation.....	35.00
Total Personnel Services		14,381.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	750.00
Total Supplies		750.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	750.00
3021	Postage.....	150.00
3030	Travel.....	500.00
Total Other Charges		1,400.00
Dept 0800 Total Budget		16,531.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3121	Reimb/Salary Extension.....	30,000.00
Total Other Charges		<u>30,000.00</u>
Dept 0801 Total Budget		<u>30,000.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	10,000.00
Total Other Charges		<u>10,000.00</u>
Dept 0804 Total Budget		<u>10,000.00</u> =====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	RDA MANAGER		42,490.00
0002	RDA ASSISTANT		36,557.00
Total Salaries			79,047.00

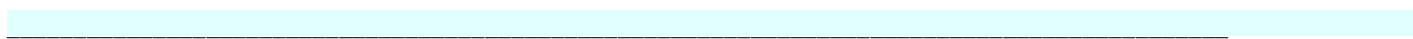
<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	79,047.00
1006	Social Security Matching.....	6,050.00
1008	Noncontributory Retirement.....	12,115.00
1009	Health Insurance Matching.....	12,400.00
1010	Workmen's Compensation.....	1,600.00
Total Personnel Services		111,212.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
2007	Fuels, Oils, and Lubricants.....	3,200.00
Total Supplies		3,950.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	1,500.00
3090	Dues and Memberships.....	50.00
Total Other Charges		1,550.00
Dept 1000 Total Budget		116,712.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200
Road Department
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200
Road Department
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0200 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff's Department
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff's Department
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0501
911/CENTRAL DISPATCH
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0501
911/CENTRAL DISPATCH
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	268,431.00
Total Capital Outlay		268,431.00
Dept 0501 Total Budget		268,431.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0113
Financial Management
FUND : (1006) ARPA Revenue Replacement Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0113
Financial Management
FUND : (1006) ARPA Revenue Replacement Fund

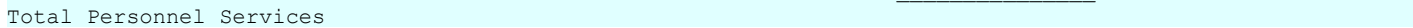
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	2,887,377.90
Total Transfers Out		<u>2,887,377.90</u>
Dept 0113 Total Budget		<u>2,887,377.90</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0501
911/CENTRAL DISPATCH
FUND : (1007) Local Assistance & Tribal Consistency Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0501
 911/CENTRAL DISPATCH
 FUND : (1007) Local Assistance & Tribal Consistency Fund

Line	Description	Budget 2024
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	100,000.00
Total Capital Outlay		100,000.00
Dept 0501 Total Budget		100,000.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0107
QUORUM COURT
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0107
QUORUM COURT
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0107 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0111 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0125
COUNTY/CIVIL ATTORNEY
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0125
COUNTY/CIVIL ATTORNEY
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0125 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0418
JAIL DEPARTMENT
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

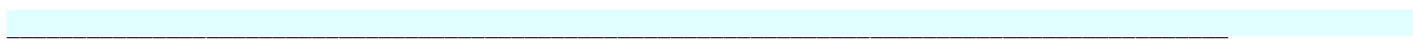


COLUMBIA COUNTY
2024 Final Budget
DEPT : 0418
JAIL DEPARTMENT
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0418 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0501
911/CENTRAL DISPATCH
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0501
911/CENTRAL DISPATCH
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	81,569.00
Total Capital Outlay		<u>81,569.00</u>
Dept 0501 Total Budget		<u>81,569.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0503 Total Budget		0.00
		=====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1801) County General Building and Maintenance Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CUSTODIAN		31,812.00
0002	CUSTODIAN		21,909.00
Total Salaries			53,721.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	53,721.00
1006	Social Security Matching.....	4,115.00
1008	Noncontributory Retirement.....	8,235.00
1009	Health Insurance Matching.....	12,375.00
1010	Workmen's Compensation.....	1,450.00
Total Personnel Services		79,896.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1801) County General Building and Maintenance Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100,000.00
2024	Maintenance and Service Contracts.....	8,500.00
Total Supplies		108,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	100.00
3009	Other Professional Services.....	3,500.00
3020	Telephone and Fax - Landline.....	10,000.00
3023	Internet Connection.....	800.00
3040	Advertising and Publications.....	700.00
3054	Other Sundry Insurance.....	31,000.00
3060	Utilities - Electricity.....	31,000.00
3061	Utilities - Gas.....	5,100.00
3062	Utilities - Water.....	5,000.00
3071	Rent - Machinery and Equipment.....	250.00
Total Other Charges		87,450.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	10,000.00
4003	Improvements Other Than Buildings.....	30,000.00
4004	Machinery and Equipment.....	50,000.00
Total Capital Outlay		90,000.00
Dept 0111 Total Budget		365,846.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1810) County General Commissions Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	TREASURER		59,008.00
0002	STAFF ACCOUNTANT		37,614.00
0003	CUSTODIAN		1,840.00
Total Salaries			98,462.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	98,462.00
1006	Social Security Matching.....	7,535.00
1008	Noncontributory Retirement.....	16,565.00
1009	Health Insurance Matching.....	13,500.00
1010	Workmen's Compensation.....	200.00
Total Personnel Services		136,262.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1810) County General Commissions Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	5,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
3040	Advertising and Publications.....	750.00
3054	Other Sundry Insurance.....	2,000.00
3060	Utilities - Electricity.....	2,250.00
3061	Utilities - Gas.....	750.00
3062	Utilities - Water.....	500.00
3101	Training and Education.....	800.00
Total Other Charges		7,050.00
<hr/>		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0103 Total Budget		148,312.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1810) County General Commissions Fund

PCN	Title	Grade	Current Annual Salary
0001	TAX COLLECTOR		59,008.00
0002	CHIEF DEPUTY		37,614.00
0003	DEPUTY COLLECTOR 1		101,915.00
0004	DEPUTY COLLECTOR 2		0.00
0005	CUSTODIAN		3,193.00
Total Salaries			201,730.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	201,730.00
1006	Social Security Matching.....	15,440.00
1008	Noncontributory Retirement.....	30,910.00
1009	Health Insurance Matching.....	30,900.00
1010	Workmen's Compensation.....	400.00
Total Personnel Services		279,380.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1810) County General Commissions Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	8,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		8,500.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	700.00
3020	Telephone and Fax - Landline.....	3,000.00
3023	Internet Connection.....	620.00
3054	Other Sundry Insurance.....	2,600.00
3060	Utilities - Electricity.....	3,400.00
3061	Utilities - Gas.....	1,200.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	200.00
3094	Meals and Lodging.....	300.00
3101	Training and Education.....	800.00
Total Other Charges		13,220.00
Dept 0104 Total Budget		301,100.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1810) County General Commissions Fund

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR - EO		59,008.00
0002	CHIEF DEPUTY		37,614.00
0003	DEPUTY CLERK		203,832.00
0004	CUSTODIAN		3,513.00
0005	PART TIME DEPUTY CLERK		16,987.00
Total Salaries			320,954.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	303,967.00
1002	Salaries, Part Time.....	16,987.00
1005	Overtime and Other Premium Compensation.....	1,000.00
1006	Social Security Matching.....	24,635.00
1008	Noncontributory Retirement.....	48,045.00
1009	Health Insurance Matching.....	53,600.00
1010	Workmen's Compensation.....	2,000.00
Total Personnel Services		450,234.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0105
Assessor

FUND : (1810) County General Commissions Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	32,000.00
2024	Maintenance and Service Contracts.....	40,000.00
Total Supplies		72,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	23,000.00
3020	Telephone and Fax - Landline.....	4,600.00
3021	Postage.....	1,500.00
3023	Internet Connection.....	620.00
3030	Travel.....	3,300.00
3040	Advertising and Publications.....	1,100.00
3054	Other Sundry Insurance.....	2,300.00
3060	Utilities - Electricity.....	4,000.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities - Water.....	500.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	1,800.00
3094	Meals and Lodging.....	3,300.00
3101	Training and Education.....	2,500.00
Total Other Charges		51,520.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0105 Total Budget		583,754.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0106
Equalization Board
FUND : (1810) County General Commissions Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1002	Salaries, Part Time.....	1,500.00
1006	Social Security Matching.....	125.00
1010	Workmen's Compensation.....	5.00
Total Personnel Services		1,630.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0106
Equalization Board
FUND : (1810) County General Commissions Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3008	Property Reappraisal.....	223,440.00
Total Other Charges		<u>223,440.00</u>
Dept 0106 Total Budget		<u>225,070.00</u> =====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		20,428.00
0002	ADMINISTRATIVE ASSISTANT		12,213.00
0003	ROAD FOREMAN		86,586.00
0004	ROAD FOREMAN ASSISTANT		0.00
0005	SHOP FOREMAN		43,294.00
0006	OFFICE MANAGER		35,113.00
0007	DEPUTY CLERK		0.00
0009	MECHANIC/WELDER/FLAT FIXE		75,550.00
0010	BUSHHOG OPERATORS		0.00
0012	HEAVY EQUIPMENT OPERATORS		538,496.00
0013	LABORERS		0.00
0015	CDL DRIVERS - LEVEL 1		165,592.00
0016	CDL DRIVERS - LEVEL 2		0.00
0017	POTHOLE PATCHERS - LEVEL		0.00
0018	POTHOLE PATCHERS - LEVEL		0.00
0019	Road Supervisor		46,000.00
0020	ADMINISTRATIVE ASST. II		17,942.00
0100	1/2 OEM COORDINATOR		14,560.00
0500	PART TIME		275,000.00
Total Salaries			1,330,774.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	1,055,774.00
1002	Salaries, Part Time.....	275,000.00
1004	Contract Labor.....	1,000,000.00
1005	Overtime and Other Premium Compensation.....	70,000.00
1006	Social Security Matching.....	107,165.00
1008	Noncontributory Retirement.....	172,990.00
1009	Health Insurance Matching.....	168,780.00
1010	Workmen's Compensation.....	50,000.00
1014	Cobra.....	4,500.00
Total Personnel Services		2,904,209.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300,000.00
2007	Fuels, Oils, and Lubricants.....	300,000.00
2008	Tires and Tubes.....	40,000.00
2021	Paints, Metals and Chemicals.....	20,000.00
2024	Maintenance and Service Contracts.....	2,500.00
2025	Asphalt.....	750,000.00
2026	Culvert and Pipe.....	250,000.00
2027	Gravel, Dirt, and Sand.....	500,000.00
Total Supplies		2,162,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	3,000.00
3009	Other Professional Services.....	8,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	50.00
3023	Internet Connection.....	2,800.00
3040	Advertising and Publications.....	600.00
3054	Other Sundry Insurance.....	60,000.00
3060	Utilities - Electricity.....	15,000.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	2,000.00
3071	Rent - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	100,000.00
Total Other Charges		205,450.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	750,000.00
Total Capital Outlay		750,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0200 Total Budget		6,022,159.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0201
2015 Road Grant
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0201
2015 Road Grant
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0201 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200
Additional Motor Fuel Tax
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
1004	Contract Labor.....	292,950.00
Total Personnel Services		<u>292,950.00</u>

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200
Additional Motor Fuel Tax
FUND : (2003) Additional Motor Fuel Tax

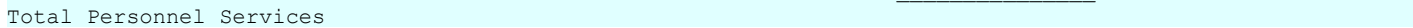
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Dept 0200 Total Budget		292,950.00 =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200
Road
FUND : (2900) Road State Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200
Road
FUND : (2900) Road State Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0200 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0103
Treasurer
FUND : (3000) Treasurer's Automation Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	PART TIME		10,000.00
Total Salaries			10,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	10,000.00
1006	Social Security Matching.....	770.00
Total Personnel Services		10,770.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0103

Treasurer

FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2024
Section 2: Supplies		
2001	General Supplies.....	15,230.00
2024	Maintenance and Service Contracts.....	18,000.00
Total Supplies		33,230.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	1,000.00
3023	Internet Connection.....	700.00
3030	Travel.....	3,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		11,700.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0103 Total Budget		65,700.00 =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0104
Tax Collector
FUND : (3001) Collector's Automation Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,000.00
2024	Maintenance and Service Contracts.....	36,000.00
Total Supplies		51,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	18,000.00
3021	Postage.....	18,000.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	12,000.00
3094	Meals and Lodging.....	500.00
Total Other Charges		50,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	15,000.00
Total Capital Outlay		15,000.00
Dept 0104 Total Budget		116,000.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	17,450.00
Total Supplies		<u>17,450.00</u>
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		<u>10,000.00</u>
Dept 0402 Total Budget		<u>27,450.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3120	Reimbursement/Municipal Clerk.....	6,840.00
Total Other Charges		6,840.00
Dept 0409 Total Budget		6,840.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0105
 Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	1,780.00
Total Supplies		1,780.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	5,000.00
3021	Postage.....	1,500.00
3030	Travel.....	750.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	750.00
Total Other Charges		8,750.00
Dept 0105 Total Budget		10,530.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) County Clerk's Cost Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,000.00
3021	Postage.....	500.00
3030	Travel.....	1,500.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	1,500.00
Total Other Charges		15,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0101 Total Budget		25,000.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

PCN	Title	Grade	Current Annual Salary
0001	CIRCUIT CLERK - EO		29,504.00
0002	DEPUTY CLERK		33,972.00
0003	CHIEF DEPUTY		37,614.00
0004	PART-TIME CLERK		32,656.00
0005	INTERN		0.00
Total Salaries			133,746.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	101,090.00
1002	Salaries, Part Time.....	32,656.00
1006	Social Security Matching.....	10,235.00
1008	Noncontributory Retirement.....	16,230.00
1009	Health Insurance Matching.....	15,540.00
1010	Workmen's Compensation.....	300.00
Total Personnel Services		176,051.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2024	Maintenance and Service Contracts.....	148,357.00
Total Supplies		168,357.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	2,800.00
3021	Postage.....	1,500.00
3030	Travel.....	700.00
3040	Advertising and Publications.....	1,000.00
3071	Rent - Machinery and Equipment.....	5,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	800.00
Total Other Charges		32,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	3,500.00
Total Capital Outlay		3,500.00
Dept 0102 Total Budget		380,708.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	DIRECTOR		53,000.00
0003	CHILDRENS LIBRARIAN		30,695.00
0004	BOOKKEEPER/BRANCH MANAGER		18,304.00
0005	LEAD CIRCULATION CLERK		25,655.00
0006	CIRC/GENEALOGY CLERK		23,400.00
0007	LEAD PROCESSING CLERK		26,325.00
0009	PART TIME CLERKS		10,998.00
0010	PART TIME SENIOR BRANCH M		3,900.00
0011	PART TIME BRANCH CLERK		470.00
Total Salaries			192,747.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	177,379.00
1002	Salaries, Part Time.....	15,368.00
1006	Social Security Matching.....	14,746.00
1008	Noncontributory Retirement.....	27,175.00
1009	Health Insurance Matching.....	37,071.00
1010	Workmen's Compensation.....	375.00
Total Personnel Services		272,114.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2010	Library Books and Magazines.....	30,000.00
2011	Electronic Library Books.....	5,710.00
2024	Maintenance and Service Contracts.....	50,841.00
Total Supplies		106,551.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	17,250.00
3020	Telephone and Fax - Landline.....	3,600.00
3021	Postage.....	360.00
3023	Internet Connection.....	1,850.00
3030	Travel.....	850.00
3054	Other Sundry Insurance.....	12,800.00
3060	Utilities - Electricity.....	25,000.00
3061	Utilities - Gas.....	11,500.00
3062	Utilities - Water.....	1,620.00
3090	Dues and Memberships.....	5,435.00
3102	Computer Software, Support, and Maintenance Agreement.....	13,890.00
Total Other Charges		94,155.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	8,000.00
Total Capital Outlay		8,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	10,000.00
Total Transfers Out		10,000.00
Dept 0600 Total Budget		490,820.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste Fund

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		21,261.00
0002	ADMINISTRATIVE ASSISTANT		12,709.00
0003	LANDFILL MANAGER		43,893.00
0004	LANDFILL OPERATOR		37,515.00
0005	GATE ATTENDANT/ADMIN. ASS		37,515.00
0006	DEPUTY CLERK		0.00
0007	INCINERATOR OPERATOR		32,850.00
0008	GRAPPLE TRUCK OPERATOR		110,190.00
0009	GRAPPLE TRUCK ASSISTANT		0.00
0010	LITTER/TRASH CLEAN-UP		0.00
0011	PART TIME		0.00
0013	ASST. LANDFILL MANAGER		39,573.00
0014	LANDFILL ASSISTANT		164,250.00
0015	ADMINISTRATIVE ASSISTANT		17,942.00
Total Salaries			517,698.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	517,698.00
1004	Contract Labor.....	100,000.00
1005	Overtime and Other Premium Compensation.....	15,000.00
1006	Social Security Matching.....	40,755.00
1008	Noncontributory Retirement.....	82,145.00
1009	Health Insurance Matching.....	90,000.00
1010	Workmen's Compensation.....	20,000.00
Total Personnel Services		865,598.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	210,000.00
2007	Fuels, Oils, and Lubricants.....	40,000.00
2024	Maintenance and Service Contracts.....	2,400,000.00
2027	Gravel, Dirt, and Sand.....	40,000.00
Total Supplies		2,690,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	500.00
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3030	Travel.....	350.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	20,000.00
3060	Utilities - Electricity.....	40,000.00
3062	Utilities - Water.....	1,000.00
3071	Rent - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	20,000.00
3094	Meals and Lodging.....	500.00
3113	Recycling Fees.....	20,000.00
Total Other Charges		129,850.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	500,000.00
Total Capital Outlay		500,000.00
Dept 0701 Total Budget		4,185,448.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0114
Child Support
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0114
Child Support
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	500.00
2024	Maintenance and Service Contracts.....	1,250.00
Total Supplies		1,750.00
Section 3: Other Charges		
3021	Postage.....	500.00
Total Other Charges		500.00
Dept 0114 Total Budget		2,250.00 =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3015) Drug Control Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
3111	Sheriff's Buy Account.....	12,000.00
Total Other Charges		12,000.00
Dept 0400 Total Budget		13,000.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	SHERIFF - EO		31,264.00
0002	CHIEF DEPUTY		28,000.00
0003	JAIL ADMINISTRATOR		48,485.00
0004	SERGEANTS		147,836.00
0005	JAILERS		354,710.00
0007	BALIFF/TRANSPORT		141,884.00
0008	OFFICE CLERICAL		74,946.00
0012	JAIL ADMINISTRATOR ASSIST		43,400.00
0500	PART TIME		32,692.00
Total Salaries			903,217.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1001	Salaries, Full Time.....	870,525.00
1002	Salaries, Part Time.....	32,692.00
1005	Overtime and Other Premium Compensation.....	30,000.00
1006	Social Security Matching.....	71,395.00
1008	Noncontributory Retirement.....	138,750.00
1009	Health Insurance Matching.....	123,569.00
1010	Workmen's Compensation.....	18,000.00
Total Personnel Services		1,284,931.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

Line	Description	Budget 2024
Section 2: Supplies		
2001	General Supplies.....	100,000.00
2004	Medicine and Drugs.....	30,000.00
2005	Food.....	100,000.00
2006	Clothing and Uniforms.....	5,000.00
2007	Fuels, Oils, and Lubricants.....	55,000.00
2024	Maintenance and Service Contracts.....	77,000.00
Total Supplies		367,000.00
Section 3: Other Charges		
3006	Medical, Dental, and Hospital.....	25,000.00
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	32,000.00
3020	Telephone and Fax - Landline.....	9,300.00
3021	Postage.....	800.00
3023	Internet Connection.....	1,175.00
3030	Travel.....	500.00
3054	Other Sundry Insurance.....	36,000.00
3060	Utilities - Electricity.....	40,000.00
3061	Utilities - Gas.....	14,000.00
3062	Utilities - Water.....	16,000.00
3071	Rent - Machinery and Equipment.....	500.00
3090	Dues and Memberships.....	2,500.00
3094	Meals and Lodging.....	3,000.00
3100	Other Miscellaneous (Criminal Justice Electronic Monitoring	4,500.00
3101	Training and Education.....	3,000.00
3112	Commissary.....	100,000.00
Total Other Charges		289,275.00
Section 4: Capital Outlay		
4005	Vehicles.....	70,000.00
Total Capital Outlay		70,000.00
Dept 0418 Total Budget		2,011,206.00 =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 3100
UNKNOWN

FUND : (3017) Jail Operation and Maintenance Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 3100
UNKNOWN

FUND : (3017) Jail Operation and Maintenance Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 3100 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	17,000.00
Total Capital Outlay		17,000.00
Dept 0400 Total Budget		17,000.00 =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0417
EMERGENCY 911
FUND : (3020) Emergency 911

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0417 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

PCN	Title	Grade	Current Annual Salary
0001	SUPERVISOR		37,473.00
0002	DISPATCHERS		212,826.00
0003	911 COORDINATOR		4,520.00
0004	CHIEF DEPUTY		0.00
0005	PATROL CAPTAIN		0.00
Total Salaries			254,819.00

Line	Description	Budget 2024
1001	Salaries, Full Time.....	254,819.00
1005	Overtime and Other Premium Compensation.....	12,000.00
1006	Social Security Matching.....	20,415.00
1008	Noncontributory Retirement.....	40,880.00
1009	Health Insurance Matching.....	30,890.00
1010	Workmen's Compensation.....	8,000.00
Total Personnel Services		367,004.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	2,500.00
Total Supplies		7,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	300.00
3020	Telephone and Fax - Landline.....	70,000.00
3030	Travel.....	1,000.00
3054	Other Sundry Insurance.....	1,500.00
3060	Utilities - Electricity.....	1,000.00
3061	Utilities - Gas.....	500.00
3062	Utilities - Water.....	300.00
3094	Meals and Lodging.....	1,500.00
3101	Training and Education.....	1,000.00
Total Other Charges		77,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0501 Total Budget		451,604.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>



<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2024</u>

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	22,050.00
Total Other Charges		<u>22,050.00</u>
Dept 0416 Total Budget		<u>22,050.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Criminal Defense Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3026) Indigent Criminal Defense Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,200.00
2024	Maintenance and Service Contracts.....	840.00
Total Supplies		5,040.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	300.00
3030	Travel.....	3,500.00
3090	Dues and Memberships.....	200.00
3101	Training and Education.....	250.00
Total Other Charges		5,850.00
Dept 0417 Total Budget		10,890.00

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (3028) Adult Drug Court Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	PT ASSISTANT ADULT DRG CR		2,439.00
Total Salaries			2,439.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	2,439.00
1006	Social Security Matching.....	187.00
1008	Noncontributory Retirement.....	374.00
Total Personnel Services		3,000.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court
FUND : (3028) Adult Drug Court Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	7,000.00
Total Supplies		<u>7,000.00</u>
Section 3: Other Charges		
3009	Other Professional Services.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0402 Total Budget		<u>15,000.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court
FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court
FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
2001	General Supplies.....	1,000.00
Total Supplies		<u>1,000.00</u>
Section 3: Other Charges		
3007	Drug Testing.....	1,000.00
3101	Training and Education.....	3,000.00
Total Other Charges		<u>4,000.00</u>
Dept 0402 Total Budget		<u>5,000.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3039) Circuit Clerk Commissioner's Fee Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	250.00
2024	Maintenance and Service Contracts.....	250.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
3040	Advertising and Publications.....	500.00
Total Other Charges		500.00
<hr/>		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	3,500.00
Total Capital Outlay		3,500.00
Dept 0102 Total Budget		4,500.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0105
Assessors Late Assessment Fee
FUND : (3042) Assessors Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

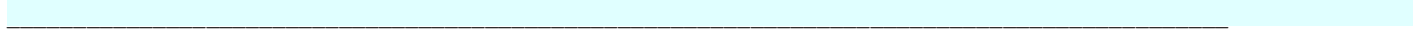
<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0105
 Assessors Late Assessment Fee
 FUND : (3042) Assessors Late Assessment Fee Fund

Line	Description	Budget 2024
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	1,741.00
Total Supplies		1,741.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	2,400.00
Total Other Charges		2,400.00
Dept 0105 Total Budget		4,141.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0100
County Judge
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0100 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0101
County Clerk
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0101 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0102 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0103
Treasurer
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0103 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0104
Collector
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0104 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0105
Assessor

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0105 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0106
Equalization Board
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0106 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0107
Quorum Court
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

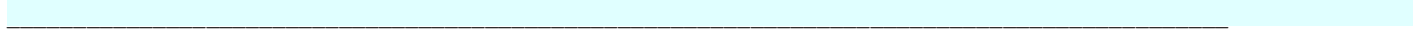
Total Personnel Services		
--------------------------	--	--

Dept 0107 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0111 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0112
County Special Projects
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0112
 County Special Projects
 FUND : (3046) American Rescue Plan Fund

Line	Description	Budget 2024
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	25,170.63
Total Transfers Out		25,170.63
Dept 0112 Total Budget		25,170.63

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0120
Scanning
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0120 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0125
County Attorney
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0125
County Attorney
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0125 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0200

Road

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0200 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0400 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Public Defender
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0402 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0418
Jail

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0418
Jail

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0418 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0419

Coroner

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0419 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0500
OEM

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services

Dept 0500 Total Budget 0.00

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0501
911

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0501 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
Library
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0600 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0701
Solid Waste
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

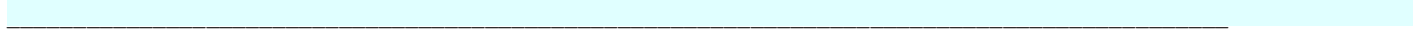
Total Personnel Services		
--------------------------	--	--

Dept 0701 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0800
Veteran's Services
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services		
--------------------------	--	--

Dept 0800 Total Budget		0.00
------------------------	--	------

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 1000
RDA

FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services

Dept 1000 Total Budget 0.00

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
County Library
FUND : (3047) County Library ARP Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
County Library
FUND : (3047) County Library ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0600 Total Budget		0.00
		=====

COLUMBIA COUNTY
 2024 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (3400) Investigator-Public Defender Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	PT DEPUTY CLERK		13,729.00
Total Salaries			13,729.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
1002	Salaries, Part Time.....	13,729.00
1006	Social Security Matching.....	1,055.00
1008	Noncontributory Retirement.....	2,105.00
1010	Workmen's Compensation.....	30.00
Total Personnel Services		16,919.00

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0402
Circuit Court

FUND : (3400) Investigator-Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0402 Total Budget		16,919.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	25,000.00
Total Other Charges		<hr/> 25,000.00
Dept 0505 Total Budget		<hr/> 25,000.00 =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0602
Community Center

FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0602
Community Center
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0602 Total Budget		<u>5,000.00</u> =====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff

FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0100
County Judge

FUND : (3406) Treasurer's Automation Investment

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------

Total Personnel Services

Dept 0100 Total Budget 0.00

=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------



<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0400
Sheriff
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0502
Fire Departments
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0502
Fire Departments
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------



<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
	Section 2: Supplies	
	Section 3: Other Charges	
	Section 4: Capital Outlay	
	Total Capital Outlay	
	Dept 0503 Total Budget	0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0603
County Fair Grant
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0603
County Fair Grant
FUND : (3500) State Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0603 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
-------------	--------------------	------------------------------



Total Personnel Services		
--------------------------	--	--

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	30,023.78
Total Other Charges		30,023.78
Dept 0102 Total Budget		30,023.78

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0423
Federal Grant Department
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0423
Federal Grant Department
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0423 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
Library
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
-------------	--------------------	-----------------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
Library
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0600 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
Library
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0600
Library
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Dept 0600 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: Supplies		
Total Supplies		
Dept 0111 Total Budget		0.00
		=====

COLUMBIA COUNTY
2024 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2024
-------------	--------------------	----------------

APPROPRIATION ORDINANCE 2023. 35

BE IT ENACTED BY THE QUORUM COURT OF COLUMBIA COUNTY, ARKANSAS:

AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING THE ANNUAL OPERATING BUDGET FOR COLUMBIA COUNTY FOR THE CALENDAR YEAR 2024.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF COLUMBIA, STATE OF ARKANSAS:

SECTION 1 ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024 identified as "2024 Annual Budget, Columbia County, Arkansas", which budget was approved by the Quorum Court at its meeting on November 13, 2023; is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for public inspection and copying by any person during normal business hours.

SECTION 2 NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3 EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4 TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-shall be made only with prior approval of the Columbia County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5 MAXIMUM APPROPRIATED AMOUNTS

COUNTY GENERAL FUNDS IN THE AGGREGATE	9,896,471.90
ROAD FUNDS IN THE AGGREGATE	6,315,109.00
COUNTY RECORDER COST FUND	380,708.00
COLUMBIA COUNTY LIBRARY FUND	490,820.00
SOLID WASTE FUND	4,185,448.00
JAIL FUND	2,011,206.00
EMERGENCY 911 FUND	451,604.00
OTHER FUNDS IN THE AGGREGATE	447,464.41

SECTION 6 SEVERABILITY. If any provision of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the

Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: **NOVEMBER 13, 2024.**

APPROVED:

W. Doug Fields
W. DOUG FIELDS, COLUMBIA COUNTY JUDGE

ATTEST:

Tammy J. Wiltz
TAMMY J. WILTZ, COUNTY CLERK

This Ordinance is Paid for by the Quorum Court of Columbia County, AR \$ _____

Filed on the 14th day of Nov 2023

By Tammy J. Wiltz DC

2024 Annual Budget, Columbia County, Arkansas

GENERAL FUND/1000

TOTAL PROJECTED GENERAL FUND REVENUES	4,953,750.00
90% AVAILABLE FOR APPROPRIATION	4,458,375.00
LOCAL TAX - CURRENT	320,000.00
BALANCE FORWARD FOR TRANSFER	1,500,000.00
 TOTAL AVAILABLE FOR APPROPRIATION	 6,278,375.00

ACCOUNT	DEPARTMENT	AMOUNT
1000.0100	County Judge	109,026.00
1000.0101	County Clerk	384,210.00
1000.0102	Circuit Clerk	287,450.00
1000.0107	Quorum Court	78,676.00
1000.0109	Election	115,140.00
1000.0111	County Buildings	1,510,000.00
1000.0112	County Special Projects	320,000.00
1000.0117	Surveyor	1,000.00
1000.0125	County/Civil Attorney	25,000.00
1000.0300	County Health	46,400.00
1000.0400	Sheriff	1,490,220.00
1000.0401	Circuit Court	17,500.00
1000.0402	Circuit Court/Talley	35,794.00
1000.0403	Circuit Court/Graham	19,725.00
1000.0409	District Court/Phillips	101,849.00
1000.0416	DPA/Deputy Prosecuting Attorney	122,715.00
1000.0419	Coroner	27,138.00
1000.0420	Constables	71.00
1000.0431	Juvenile Housing	20,000.00
1000.0500	OEM/Office of Emergency Serv.	34,905.00
1000.0502	Fire Department	14,950.00
1000.0800	Veteran Services	16,531.00
1000.0801	Extension Office	30,000.00
1000.0804	Soil Conservation	10,000.00
1000.1000	RDA/Rural Development Authority	116,712.00
	TOTAL EXPENDITURES	<u>4,935,012.00</u>

CORONAVIRUS RELIEF FUND/1005

TOTAL PROJECTED FUND REVENUES	268,431.00
100% AVAILABLE FOR APPROPRIATION	268,431.00
 TOTAL EXPENDITURES	 268,431.00

ARPA REVENUE REPLACEMENT FUND/1006

TOTAL PROJECTED FUND REVENUES	2,887,377.90
100% AVAILABLE FOR APPROPRIATION	2,887,377.90
 TOTAL EXPENDITURES	 2,887,377.90

LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND/1007

TOTAL PROJECTED FUND REVENUES 100,000.00
100% AVAILABLE FOR APPROPRIATION 100,000.00

TOTAL EXPENDITURES 100,000.00

COUNTY SPECIAL PROJECTS/1800

TOTAL PROJECTED FUND REVENUES 1,502,480.00
90% AVAILABLE FOR APPROPRIATION 1,352,232.00

ACCOUNT	DEPARTMENT	AMOUNT
1800.0501	Emergency 911	81,569.00

TOTAL EXPENDITURES 81,569.00

COUNTY GENERAL BUILDINGS AND MAINTENANCE FUND/1801

TOTAL PROJECTED FUND REVENUES 1,500,000.00
90% AVAILABLE FOR APPROPRIATION 1,350,000.00

TOTAL EXPENDITURES 365,846.00

COUNTY GENERAL COMMISSIONS FUND/1810

TOTAL PROJECTED FUND REVENUES 1,258,236.00
100% AVAILABLE FOR APPROPRIATION 1,258,236.00

ACCOUNT	DEPARTMENT	AMOUNT
1000.0103	Treasurer	148,312.00
1000.0104	Collector	301,100.00
1000.0105	Assessor	583,754.00
1000.0106	Equalization Board	225,070.00

TOTAL EXPENDITURES 1,258,236.00

ROAD FUND/2000.0200

TOTAL PROJECTED FUND REVENUES 7,378,990.00
90% AVAILABLE FOR APPROPRIATION 6,641,091.00

TOTAL EXPENDITURES 6,022,159.00

ADDITIONAL MOTOR FUEL TAX/2003.0200

TOTAL PROJECTED FUND REVENUES 325,500.00
90% AVAILABLE FOR APPROPRIATION 292,950.00

TOTAL EXPENDITURES 292,950.00

TREASURER'S AUTOMATION FUND/3000.0103

TOTAL PROJECTED FUND REVENUES 73,000.00
90% AVAILABLE FOR APPROPRIATION 65,700.00

TOTAL EXPENDITURES 65,700.00

COLLECTOR'S AUTOMATION FUND/3001.0104	
TOTAL PROJECTED FUND REVENUES	173,800.00
90% AVAILABLE FOR APPROPRIATION	156,420.00
TOTAL EXPENDITURES	116,000.00
CIRCUIT COURT AUTOMATION FUND/3002.0402	
TOTAL PROJECTED FUND REVENUES	30,500.00
90% AVAILABLE FOR APPROPRIATION	27,450.00
TOTAL EXPENDITURES	27,450.00
DISTRICT COURT AUTOMATION FUND/3003.0409	
TOTAL PROJECTED FUND REVENUES	7,600.00
90% AVAILABLE FOR APPROPRIATION	6,840.00
TOTAL EXPENDITURES	6,840.00
ASSESSOR'S AMENDMENT 79 FUND/3004.0105	
TOTAL PROJECTED FUND REVENUES	11,700.00
90% AVAILABLE FOR APPROPRIATION	10,530.00
TOTAL EXPENDITURES	10,530.00
COUNTY CLERK'S COST FUND/3005.0101	
TOTAL PROJECTED FUND REVENUES	45,100.00
90% AVAILABLE FOR APPROPRIATION	40,590.00
TOTAL EXPENDITURES	25,000.00
COUNTY RECORDER COST FUND/3006.0102	
TOTAL PROJECTED FUND REVENUES	428,000.00
90% AVAILABLE FOR APPROPRIATION	385,200.00
TOTAL EXPENDITURES	380,708.00
COLUMBIA COUNTY LIBRARY FUND/3008.0600	
TOTAL PROJECTED FUND REVENUES	548,350.00
90% AVAILABLE FOR APPROPRIATION	493,515.00
TOTAL EXPENDITURES	490,820.00
SOLID WASTE FUND/3009.0701	
TOTAL PROJECTED FUND REVENUES	5,130,000.00
90% AVAILABLE FOR APPROPRIATION	4,617,000.00
TOTAL EXPENDITURES	4,185,448.00
CIRCUIT CLERK CHILD SUPPORT FUND/3012.0114	
TOTAL PROJECTED FUND REVENUES	2,500.00
90% AVAILABLE FOR APPROPRIATION	2,250.00
TOTAL EXPENDITURES	2,250.00

DRUG CONTROL FUND/3015.0400

TOTAL PROJECTED FUND REVENUES	19,800.00
90% AVAILABLE FOR APPROPRIATION	17,820.00

TOTAL EXPENDITURES	13,000.00
---------------------------	------------------

JAIL FUND/3017.0418

TOTAL PROJECTED FUND REVENUES	2,268,200.00
90% AVAILABLE FOR APPROPRIATION	2,041,380.00

TOTAL EXPENDITURES	2,011,206.00
---------------------------	---------------------

BOATING SAFETY FUND/3019.0400

TOTAL PROJECTED FUND REVENUES	19,500.00
90% AVAILABLE FOR APPROPRIATION	17,550.00

TOTAL EXPENDITURES	17,000.00
---------------------------	------------------

EMERGENCY 911 FUND/3020.0501

TOTAL PROJECTED FUND REVENUE	495,400.00
90% AVAILABLE FOR APPROPRIATION	445,860.00
REIMB. DUE FROM CITY OF WALDO	5,820.00
TOTAL AVAILABLE FOR APPROPRIATION	451,680.00

TOTAL EXPENDITURES	451,604.00
---------------------------	-------------------

EMERGENCY VEHICLE FUND/3022.0400

TOTAL PROJECTED FUND REVENUES	6,600.00
90% AVAILABLE FOR APPROPRIATION	5,940.00

TOTAL EXPENDITURES	0.00
---------------------------	-------------

VICTIMS OF CRIME FUND/3025.0416

TOTAL PROJECTED FUND REVENUES	24,500.00
90% AVAILABLE FOR APPROPRIATION	22,050.00

TOTAL EXPENDITURES	22,050.00
---------------------------	------------------

INDIGENT CRIMINAL DEFENSE FUND/3026.0417

TOTAL PROJECTED REVENUES	20,400.00
90% AVAILABLE FOR APPROPRIATION	18,360.00

TOTAL EXPENDITURES	10,890.00
---------------------------	------------------

ADULT DRUG COURT FUND/3028.0402

TOTAL PROJECTED REVENUES	16,800.00
90% AVAILABLE FOR APPROPRIATION	15,120.00

TOTAL EXPENDITURES	15,000.00
---------------------------	------------------

CIRCUIT COURT JUVENILE DIVISION FUND/3031.0402	
TOTAL PROJECTED REVENUES	8,000.00
90% AVAILABLE FOR APPROPRIATION	7,200.00
TOTAL EXPENDITURES	5,000.00
CIRCUIT CLERK COMMISSIONER FEE FUND/3039.0102	
TOTAL PROJECTED REVENUES	5,000.00
90% AVAILABLE FOR APPROPRIATION	4,500.00
TOTAL EXPENDITURES	4,500.00
ASSESSOR'S LATE ASSESSMENT FEE FUND/3042.0105	
TOTAL PROJECTED REVENUES	5,000.00
90% AVAILABLE FOR APPROPRIATION	4,500.00
TOTAL EXPENDITURES	4,141.00
AMERICAN RESCUE PLAN FUND/3046	
TOTAL PROJECTED REVENUES	25,170.63
100% AVAILABLE FOR APPROPRIATION	25,170.63
TOTAL EXPENDITURES	25,170.63
INVESTIGATOR - PUBLIC DEFENDER FUND/3400.0402	
TOTAL PROJECTED REVENUES	19,680.00
90% AVAILABLE FOR APPROPRIATION	17,712.00
TOTAL EXPENDITURES	16,919.00
RURAL COMMUNITY AID FUND/3401.0505	
TOTAL PROJECTED REVENUES	31,300.00
100% AVAILABLE FOR APPROPRIATION	31,300.00
TOTAL EXPENDITURES	25,000.00
RURAL COMMUNITY AID FUND/3401.0602	
AVAILABLE FOR APPROPRIATION	6,300.00
TOTAL EXPENDITURES	5,000.00
AUTOMATED RECORDS SYSTEMS GRANT FUND/3501.0102	
TOTAL PROJECTED REVENUES	30,023.78
100 % AVAILABLE FOR APPROPRIATION	30,023.78
TOTAL EXPENDITURES	30,023.78

2023 Arkansas County Employees Salary Survey

COLUMBIA – Class 3

<u>County Judge</u> 1/3	20,841
Administrative Assistant 1/3	12,460

County Buildings

Custodian	31,812
Custodian	21,909

Quorum Court

Justice of Peace per diem 11@	440
-------------------------------	-----

County Clerk

<u>County Clerk</u>	59,008
Deputy Clerk 3@	33,972
Payroll Clerk	37,381

Election Coordinator

	37,381
--	--------

Circuit Clerk 1/2

<u>Circuit Clerk 1/2</u>	29,504
Court Administrator	37,381
Deputy Clerk 3@	33,972

Recorder's Cost Fund

Circuit Clerk ½	29,504
Chief Deputy	37,614
Deputy Clerk	33,972
Part-time Clerk 2@	16,328

Treasurer

<u>Treasurer</u>	59,008
Staff Accountant	37,614
Custodian	1,840
Appropriation Part-Time	10,000

Tax Collector

<u>Tax Collector</u>	59,008
Chief Deputy	37,614
Deputy Collector 3@	33,972
Custodian	3,193

Tax Assessor

<u>Tax Assessor</u>	59,008
Chief Deputy	37,614
Deputy Assessor 6@	33,972
Custodian	3,513
Appropriation Part-Time	16,987

Veterans Service Officer

	13,326
--	--------

Road Department

County Judge 1/3	20,428
Administrative Assistant 1/3	12,213
Road Supervisor	46,000
Road Foreman 2@	43,293
Shop Foreman	43,294
Office Manager	35,113
Administrative Asst. II 1/2	17,942
CDL Driver 4@	41,398
Mechanic/Welder/Flat 2@	37,775
Operators 14@	38,464
OEM Coordinator ½	14,560
Appropriation Part-Time	275,000
Appropriation Contract Labor	1,000,000

Office of Emergency Management

OEM Coordinator ½	14,560
-------------------	--------

Emergency 911

Supervisor	37,473
Dispatch 6@	35,471
911 Coordinator	4,520

Solid Waste

County Judge 1/3	21,261
Administrative Assistant 1/3	12,709
Landfill Manager	43,893
Asst. Landfill Manager	39,573
Landfill Operator	37,515
Gate Attendant/Admin. Asst. III	37,515
Administrative Asst. II ½	17,942
Incinerator Operator	32,850
Grapple Truck Operator 3@	36,730
Landfill Assistant 5@	32,850
Appropriation Contract Labor	100,000

Sheriff's Department

Sheriff ½	31,264
Chief Deputy ½	28,000
Patrol Captain	54,000
Investigator 3@	54,000
Patrol Lieutenant	53,000
Sergeant 2@	52,000
Deputy 8@	50,000
Clerical 2@	37,473

2023 Arkansas County Employees Salary Survey

Jail

Sheriff ½	31,264
Chief Deputy ½	28,000
Jail Administrator	48,485
Jail Administrator Asst	43,400
Sergeant 4@	36,959
Jailer 10@	35,471
Bailiff/Transport 4@	35,471
Office Clerical 2@	37,473
Appropriation Part-Time	32,692

Coroner

13,725

Rural Development Authority

RDA Manager	42,490
RDA Assistant	36,557