

**2024 INDEX  
COUNTY GENERAL**

Filed on this 18  
day of DECEMBER 2023  
at 11:35 o'clock A M.  
BRANDY HERRING - CLERK  
*R. Herring* D.C.

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CLEVELAND COUNTY, ARKANSAS  
2024 Final Budget Summary

| Fund         | Personal Services   | Supplies            | Other Charges       | Capital Outlay    | Debt Service      | Transfers Out | Total               |
|--------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------|---------------------|
| 1000         | 1,797,247.00        | 134,315.00          | 476,943.00          | 16,000.00         |                   |               | 2,424,505.00        |
| 1801         |                     |                     |                     |                   |                   |               | 2,500.00            |
| 2000         | 861,166.00          | 1,030,200.00        | 46,930.00           | 176,700.00        | 126,000.00        |               | 2,240,996.00        |
| 2003         |                     | 163,000.00          |                     |                   |                   |               | 163,000.00          |
| 3000         | 0.00                | 2,000.00            | 6,955.00            |                   |                   |               | 8,955.00            |
| 3001         | 1,077.00            | 2,250.00            | 14,000.00           |                   |                   |               | 17,327.00           |
| 3002         |                     | 160.00              |                     |                   |                   |               | 160.00              |
| 3003         |                     | 1,300.00            | 7,800.00            |                   |                   |               | 9,100.00            |
| 3004         | 3,326.00            | 3,000.00            | 3,000.00            | 3,000.00          |                   |               | 12,326.00           |
| 3006         | 38,529.00           | 500.00              | 9,400.00            |                   |                   |               | 48,429.00           |
| 3008         | 73,059.00           | 26,000.00           | 25,160.00           | 11,000.00         |                   |               | 135,219.00          |
| 3009         | 127,600.00          | 10,100.00           | 1,016,001.00        | 0.00              |                   |               | 1,153,701.00        |
| 3010         |                     | 400.00              |                     |                   |                   |               | 400.00              |
| 3012         |                     | 1,500.00            | 500.00              |                   |                   |               | 2,000.00            |
| 3014         |                     | 8,000.00            |                     | 8,000.00          |                   |               | 16,000.00           |
| 3017         |                     | 25,500.00           | 23,000.00           | 2,000.00          |                   |               | 50,500.00           |
| 3019         |                     |                     |                     | 1,000.00          |                   |               | 1,000.00            |
| 3020         | 148,366.00          | 20,500.00           | 500.00              |                   |                   |               | 169,366.00          |
| 3026         | 0.00                | 850.00              | 8,150.00            |                   |                   |               | 9,000.00            |
| 3031         |                     | 1,000.00            | 1,000.00            |                   |                   |               | 2,000.00            |
| 3032         |                     | 60.00               | 0.00                |                   |                   |               | 60.00               |
| 3039         |                     | 0.00                | 230.00              |                   |                   |               | 230.00              |
| 3042         |                     | 1,000.00            |                     |                   |                   |               | 1,000.00            |
| 3400         |                     | 1,000.00            | 88,700.00           | 0.00              |                   |               | 89,700.00           |
| 3401         |                     |                     |                     | 120,000.00        |                   |               | 120,000.00          |
| 3404         |                     |                     | 20,000.00           |                   |                   |               | 20,000.00           |
| 3405         | 2,000.00            | 2,500.00            | 100.00              |                   |                   |               | 4,600.00            |
| 3505         |                     |                     | 21,000.00           |                   |                   |               | 21,000.00           |
| 3515         | 0.00                | 0.00                | 42,258.00           | 0.00              |                   |               | 42,258.00           |
| 3524         |                     |                     | 2,507.10            |                   |                   |               | 2,507.10            |
| 3529         |                     |                     | 203.29              |                   |                   |               | 203.29              |
| 3533         |                     |                     | 36.95               |                   |                   |               | 36.95               |
| <b>Total</b> | <b>3,054,870.00</b> | <b>1,435,135.00</b> | <b>1,814,374.34</b> | <b>337,700.00</b> | <b>126,000.00</b> | <b>0.00</b>   | <b>6,768,079.34</b> |

2023 - 90 %

| Fund | Department                       | Begin Balance  | Anticipated Rev | Total Revenue  | 90%            |
|------|----------------------------------|----------------|-----------------|----------------|----------------|
| 1000 | General                          | \$682,796.00   | \$2,035,080.00  | \$2,717,876.00 | \$2,446,088.40 |
| 1801 | Workman's Compensation           | \$21,189.00    | \$5,000.00      | \$26,189.00    | \$26,189.00    |
| 2000 | Road                             | \$952,969.00   | \$1,823,500.00  | \$2,776,469.00 | \$2,498,822.10 |
| 2003 | Additional Motor Fuet Tax        | \$163,605.00   | \$99,000.00     | \$262,605.00   | \$236,344.50   |
| 3000 | Treasurer's Automation           | \$17,000.00    | \$10,000.00     | \$27,000.00    | \$24,300.00    |
| 3001 | Collector's Automation           | \$38,239.00    | \$15,000.00     | \$53,239.00    | \$47,915.10    |
| 3002 | Circuit Court Automation         | \$209.00       | \$0.00          | \$209.00       | \$188.10       |
| 3003 | District Court Automation        | \$5,390.00     | \$5,000.00      | \$10,390.00    | \$9,351.00     |
| 3004 | Assessor's Amend. No 79          | \$13,000.00    | \$3,000.00      | \$16,000.00    | \$14,400.00    |
| 3006 | Recorder's Cost                  | \$41,400.00    | \$50,000.00     | \$91,400.00    | \$82,260.00    |
| 3008 | County Library                   | \$118,430.00   | \$103,000.00    | \$221,430.00   | \$199,287.00   |
| 3009 | Solid Waste                      | \$1,243,248.00 | \$1,340,000.00  | \$2,583,248.00 | \$2,324,923.20 |
| 3010 | County Clerk Operating           | \$695.00       | \$150.00        | \$845.00       | \$760.00       |
| 3012 | Child Support Cost               | \$2,000.00     | \$500.00        | \$2,500.00     | \$2,250.00     |
| 3014 | Communication Fund               | \$53,293.00    | \$4,050.00      | \$57,343.00    | \$51,608.70    |
| 3017 | Jail Operation & Maintenance     | \$87,628.00    | \$25,000.00     | \$112,628.00   | \$101,365.20   |
| 3019 | Boating Safety                   | \$6,800.00     | \$800.00        | \$7,600.00     | \$6,840.00     |
| 3020 | 911 Public Safety                | \$127,205.00   | \$165,083.57    | \$292,288.57   | \$263,059.71   |
| 3026 | Indigent Attorney                | \$5,793.00     | \$9,000.00      | \$14,873.00    | \$13,385.70    |
| 3031 | Juvenile Probation               | \$2,286.00     | \$0.00          | \$2,286.00     | \$2,057.40     |
| 3032 | Juvenile Court Representaive     | \$69.00        | \$0.00          | \$69.00        | \$62.10        |
| 3039 | Circuit Clerk Commissioner's Fee | \$290.00       | \$0.00          | \$290.00       | \$261.00       |
| 3042 | Assessors Late Assessment        | \$1,500.00     | \$200.00        | \$1,700.00     | \$1,530.00     |
| 3400 | Ambulance Service                | \$607,906.00   | \$158,000.00    | \$765,906.00   | \$689,315.40   |
| 3401 | Sheriff's Equipment              | \$209,090.00   | \$62,086.00     | \$271,176.00   | \$244,058.40   |
| 3404 | Additional District Judge Ret.   | \$82,009.00    | \$5,500.00      | \$87,509.00    | \$78,758.10    |
| 3405 | Hospital Maintenance             | \$14,210.00    | \$0.00          | \$14,210.00    | \$12,789.00    |
| 3515 | Solid Waste Recycling            | \$42,258.00    | \$0.00          | \$42,258.00    | \$0.00         |
| 3524 | Automated Records Grant          | \$2,507.10     | \$0.00          | \$2,507.10     | \$0.00         |
| 3529 | Blue & you foundation Grant      | \$203.29       | \$0.00          | \$203.29       | \$0.00         |
| 3533 | Entergy Micro Grant              | \$36.95        | \$0.00          | \$36.95        | \$0.00         |



| <b>2024 COUNTY GENERAL - BUDGET</b>        |                  |   |                       |
|--|------------------|---|-----------------------|
| <b>Account List with Projected Amounts</b> |                  |   |                       |
| <b>Fund: 1000 County General</b>           |                  |   |                       |
| <b>FUND</b>                                | <b>LINE ITEM</b> | <b>DESCRIPTION</b>                                    | <b>PROJECTED 2024</b> |
| 1000                                       | 7001             | General Revenue Turnback                              | \$204,000.00          |
| 1000                                       | 7003             | Property Reappraisal                                  | \$78,000.00           |
| 1000                                       | 7004             | Property Tax Relief Trust Funds                       | \$75,000.00           |
| 1000                                       | 7005             | Real Estate Transfer Tax - AOJ Surplus                | \$240,779.00          |
| 1000                                       | 7111             | Reimbursement - Office of Emergency Services          | \$17,186.00           |
| 1000                                       | 7201             | Local Property Taxes - Current                        | \$350,000.00          |
| 1000                                       | 7202             | Local Property Taxes - Delinquent Real Estate         | \$11,000.00           |
| 1000                                       | 7203             | Local Property Taxes - Delinquent Personal            | \$20,000.00           |
| 1000                                       | 7205             | Local Property Taxes - Penalty Delinquent Real Estate | \$16,000.00           |
| 1000                                       | 7206             | Local Property Taxes - Penalty Delinquent Personal    | \$20,000.00           |
| 1000                                       | 7207             | Local Property Taxes - Cost on Delinquent Real Estate | \$2,800.00            |
| 1000                                       | 7208             | Local Property Taxes - Cost on Delinquent Personal    | \$1,300.00            |
| 1000                                       | 7301             | Local Taxes - Sales Tax                               | \$165,000.00          |
| 1000                                       | 7401             | Circuit Court Fines and Forfeitures                   | \$2,200.00            |
| 1000                                       | 7402             | District Court Fines and Forfeitures                  | \$100,000.00          |
| 1000                                       | 7404             | County Admin. of Justice                              | \$30,690.00           |
| 1000                                       | 7550             | Investment Interest Income                            | \$64,900.00           |
| 1000                                       | 7602             | Circuit and Chancery Clerk's Fees                     | \$3,500.00            |
| 1000                                       | 7603             | Sheriff's Fees  | \$4,400.00            |
| 1000                                       | 8501             | Collector's Commission                                | \$170,000.00          |
| 1000                                       | 8601             | Assessor's Salary and Expense                         | \$102,000.00          |
| 1000                                       | 8709             | Reimbursement - Veterans' Service Officer             | \$7,600.00            |
| 1000                                       | 8719             | Reimbursement - Elections                             | \$30,000.00           |
| 1000                                       | 8750             | Reimbursement - Juvenile Court (Officer)              | \$12,000.00           |
| 1000                                       | 8751             | Reimbursement - Radio Operator                        | \$45,000.00           |

| <b>FUND</b> | <b>LINE ITEM</b> | <b>DESCRIPTION</b>                                   | <b>PROJECTED 2024</b> |
|-------------|------------------|--|-----------------------|
| 1000        | 8753             | Ins. Reimb. Probation Officer - Dallas & Calhoun Co. | \$7,000.00            |
| 1000        | 8755             | Reimb. - Contract - Kingsland/Sheriff's Dept         | \$2,580.00            |
| 1000        | 8759             | Reimb. - Contract - Rison/Sheriff's Dept.            | \$112,008.00          |
| 1000        | 8801             | Transfer to Co. Gen. (\$95,000/TC & \$45,137/Amb)    | \$140,137.00          |
| <b>1000</b> | <b>General</b>   |  | <b>\$2,035,080.00</b> |
|             |                  | 1000 County General                                  |                       |
|             |                  | END OF YEAR BALANCE (Projected)                      | \$682,796.00          |
|             |                  | PROJECTED REVENUE                                    | \$2,035,080.00        |
|             |                  | TOTAL REVENUE  | \$2,717,876.00        |
|             |                  | 90% OF REVENUE                                       | \$2,446,088.40        |
|             |                  | MINUS EXPENDITURES                                   | \$2,424,505.00        |
|             |                  | Transfer to Fund 3026                                | \$6,000.00            |
|             |                  | Non-Appropriated                                     | \$15,583.40           |

**2024 CLEVELAND COUNTY - ROAD BUDGET****Account List with Projected Amounts****Fund: 2000 - ROAD**

| <b>FUND</b>                               | <b>ITEM</b> | <b>DESCRIPTION</b>                            | <b>PROJECTED AMOUNT</b> |
|---|-------------|---|-------------------------|
| 2000                                      | 7002        | Highway Revenue Turnback                      | \$725,000.00            |
| 2000                                      | 7004        | Property Relief Trust Funds                   | \$43,000.00             |
| 2000                                      | 7006        | Severance Taxes - Includes Gas Tax            | \$45,000.00             |
| 2000                                      | 7050        | Four Lane Hwy 1/2 cent Tax                    | \$425,000.00            |
| 2000                                      | 7201        | Local Property Taxes - Current                | \$200,000.00            |
| 2000                                      | 7202        | Local Property Taxes - Delinquent Real Estate | \$5,500.00              |
| 2000                                      | 7203        | Local Property Taxes - Delinquent Personal    | \$10,000.00             |
| 2000                                      | 7301        | Local Taxes - Sales Tax                       | \$370,000.00            |
| <b>Totals For All Funds Listed - Road</b> |             |   | <b>\$1,823,500.00</b>   |

**2000 - ROAD**

|                          |                |
|--------------------------|----------------|
| 2022 END OF YEAR BALANCE | \$952,969.00   |
| TOTAL PROJECTED REVENUE  | \$1,823,500.00 |
| TOTAL REVENUE            | \$2,776,469.00 |
| 90% OF REVENUE           | \$2,498,822.10 |
| PROJECTED EXPENDITURES   | \$2,240,996.00 |
| NON-APPROPRIATED REVENUE | \$257,826.10   |

**CLEVELAND COUNTY  
INTERFUND TRANSFER  
FROM AMBULANCE FUND**

|                                       |   |                                  |
|---------------------------------------|---|----------------------------------|
| <b>TRANSFER TO<br/>COUNTY GENERAL</b> | <b>\$40,000 from the Ambulance Tax Revenue to be transferred into the County General Fund on or about the 20th day of December, to help offset the dispatcher expense to the County, per Ordinance 2019-16, Dated the 2nd day of December 2019.</b> | <b>CY - 2024<br/>\$45,137.00</b> |
|---------------------------------------|---|----------------------------------|



CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0100  
 COUNTY JUDGE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title           | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|-----------------|-------|-----------------------|------------------|
| 0001                  | COUNTY JUDGE EO |       | 18,525.00             | 20,396.00        |
| 0002                  | ADMIN ASST      | 15    | 8,138.00              | 8,529.00         |
| 1083                  | JANITOR         |       | 1,000.00              | 1,000.00         |
| <b>Total Salaries</b> |                 |       | <b>27,663.00</b>      | <b>29,925.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | Salaries, Full Time.....       | 24,757.64        | 28,222.72        | 26,663.00        | 19,118.33        | 28,925.00        |
| 1002                           | SALARIES, PART TIME.....       | 868.05           | 886.02           | 1,000.00         | 865.15           | 1,000.00         |
| 1004                           | Contract Labor.....            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 1005                           | Overtime and Other Premium Com | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 1006                           | Social Security Matching.....  | 1,942.21         | 2,249.62         | 2,110.00         | 1,502.37         | 2,285.00         |
| 1008                           | Noncontributory Retirement.... | 4,258.70         | 4,941.55         | 4,220.00         | 3,295.43         | 4,600.00         |
| 1009                           | Health Insurance Matching..... | 4,246.18         | 1,924.62         | 2,764.00         | 787.09           | 4,000.00         |
| 1010                           | Workmen's Compensation.....    | 35.55            | 41.15            | 66.00            | 67.16            | 85.00            |
| 1011                           | Unemployment Compensation..... | 21.59            | 14.22            | 84.00            | 11.89            | 50.00            |
| 1016                           | LIFE INSURANCE.....            | 27.55            | 0.00             | 40.00            | 16.41            | 40.00            |
| <b>Total Personal Services</b> |                                | <b>36,157.47</b> | <b>38,279.90</b> | <b>36,947.00</b> | <b>25,663.83</b> | <b>40,985.00</b> |

Prepared by: Brandy Herring  
 BUD.RPT

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0100

COUNTY JUDGE

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021 | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|---------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |               |                 |                 |                     |                 |
| 2001                       | General Supplies.....          | 825.57        | 1,480.58        | 1,500.00        | 1,195.15            | 1,500.00        |
| 2002                       | SMALL EQUIPMENT.....           | 0.00          | 0.00            | 0.00            | 1,484.28            | 0.00            |
| 2003                       | JANITORIAL SUPPLIES.....       | 124.33        | 206.06          | 250.00          | 82.21               | 250.00          |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00          | 2.86            | 100.00          | 0.00                | 100.00          |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 22.18         | 0.00            | 25.00           | 0.00                | 100.00          |
| 2023                       | PARTS AND REPAIRS.....         | 9.02          | 0.00            | 100.00          | 17.10               | 100.00          |
| <b>Total Supplies</b>      |                                | <b>981.10</b> | <b>1,689.50</b> | <b>1,975.00</b> | <b>2,776.74</b>     | <b>2,050.00</b> |

**Section 3: Other Charges**

|      |                                |          |          |          |          |          |
|------|--------------------------------|----------|----------|----------|----------|----------|
| 3010 | SERVICE CONTRACTS.....         | 170.65   | 147.25   | 350.00   | 195.63   | 350.00   |
| 3020 | Telephone and Fax - Landline.. | 1,136.15 | 1,663.55 | 1,700.00 | 1,126.98 | 1,400.00 |
| 3021 | Postage.....                   | 55.00    | 14.76    | 120.00   | 135.00   | 195.00   |
| 3023 | Internet Connection.....       | 527.60   | 791.40   | 1,440.00 | 917.08   | 700.00   |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 270.31   | 107.82   | 250.00   | 173.12   | 250.00   |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 130.34   | 106.85   | 150.00   | 196.50   | 200.00   |
| 3053 | FLEET LIABILITY.....           | 473.00   | 2,236.00 | 800.00   | 1,354.00 | 1,400.00 |
| 3060 | UTILITIES - ELECTRICITY.....   | 778.75   | 661.09   | 800.00   | 563.97   | 800.00   |
| 3061 | UTILITIES - GAS.....           | 198.36   | 159.78   | 300.00   | 159.90   | 300.00   |
| 3062 | UTILITIES - WATER.....         | 86.70    | 103.68   | 100.00   | 86.66    | 150.00   |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 55.51    | 65.05    | 75.00    | 74.75    | 150.00   |
| 3090 | DUES AND MEMBERSHIPS.....      | 0.00     | 0.00     | 830.00   | 850.00   | 850.00   |
| 3094 | MEALS AND LODGING.....         | 0.00     | 0.00     | 0.00     | 380.61   | 400.00   |
| 3100 | Other Miscellaneous.....       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 3103 | BOX RENT.....                  | 86.00    | 92.00    | 100.00   | 104.00   | 110.00   |
| 3104 | COURTHOUSE MAINTENANCE.....    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0100

COUNTY JUDGE

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                   | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------------|-------------------------------|---------------|---------------|----------------|---------------------|-----------------|
|                                  | <b>Total Other Charges</b>    | 3,968.37      | 6,149.23      | 7,015.00       | 6,318.20            | 7,255.00        |
| <b>Section 4: Capital Outlay</b> |                               |               |               |                |                     |                 |
| 4004                             | Machinery and Equipment.....  | 0.00          | 0.00          | 500.00         | 0.00                | 0.00            |
|                                  | <b>Total Capital Outlay</b>   | 0.00          | 0.00          | 500.00         | 0.00                | 0.00            |
|                                  | <b>Dept 0100 Total Budget</b> | 41,106.94     | 46,118.63     | 46,437.00      | 34,760.77           | 50,290.00       |





CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0101  
 COUNTY CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                | Grade | Current Annual Salary | Proposed Salary   |
|-----------------------|----------------------|-------|-----------------------|-------------------|
| 0001                  | COUNTY/CIRCUIT CLERK |       | 51,546.00             | 56,783.00         |
| 0002                  | CHIEF DEPUTY CLERK   |       | 31,481.00             | 32,930.00         |
| 0003                  | DEPUTY CLERK         |       | 25,263.00             | 26,338.00         |
| 0004                  | DEPUTY CLERK         |       | 24,414.00             | 25,591.00         |
| 1083                  | JANITOR              |       | 700.00                | 735.00            |
| <b>Total Salaries</b> |                      |       | <b>133,404.00</b>     | <b>142,377.00</b> |

| Line                           | Description                    | Spent 2021        | Spent 2022        | Budget 2023       | Spent 09/27/2023  | Request 2024      |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....       | 124,267.37        | 144,411.69        | 132,704.00        | 88,371.56         | 141,642.00        |
| 1002                           | SALARIES, PART TIME.....       | 664.65            | 678.39            | 700.00            | 477.28            | 735.00            |
| 1005                           | OVERTIME AND OTHER PREMIUM COM | 0.00              | 0.00              | 650.00            | 0.00              | 0.00              |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 9,368.99          | 10,912.93         | 10,300.00         | 6,669.93          | 10,892.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 20,216.73         | 23,038.71         | 20,600.00         | 14,544.49         | 21,813.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 22,482.21         | 23,357.59         | 30,240.00         | 20,207.32         | 30,275.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 107.44            | 135.15            | 160.00            | 182.50            | 322.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 93.67             | 115.85            | 150.00            | 55.15             | 420.00            |
| 1016                           | LIFE INSURANCE.....            | 232.65            | 205.16            | 225.00            | 115.57            | 137.00            |
| <b>Total Personal Services</b> |                                | <b>177,433.71</b> | <b>202,855.47</b> | <b>195,729.00</b> | <b>130,623.80</b> | <b>206,236.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0101

COUNTY CLERK

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                 |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 1,589.22        | 2,173.59        | 2,200.00        | 2,626.63            | 3,000.00        |
| 2003                       | JANITORIAL SUPPLIES.....       | 93.71           | 155.35          | 125.00          | 61.94               | 125.00          |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00            | 2.16            | 0.00            | 0.00                | 0.00            |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 16.71           | 0.00            | 30.00           | 0.00                | 30.00           |
| 2023                       | PARTS AND REPAIRS.....         | 6.80            | 647.61          | 650.00          | 632.96              | 650.00          |
| <b>Total Supplies</b>      |                                | <b>1,706.44</b> | <b>2,978.71</b> | <b>3,005.00</b> | <b>3,321.53</b>     | <b>3,805.00</b> |

**Section 3: Other Charges**

|      |                                |          |           |           |          |           |
|------|--------------------------------|----------|-----------|-----------|----------|-----------|
| 3001 | ACCOUNTING AND AUDITING.....   | 2,543.00 | 2,548.00  | 3,000.00  | 24.00    | 3,000.00  |
| 3010 | SERVICE CONTRACTS.....         | 128.57   | 110.94    | 300.00    | 346.79   | 468.00    |
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 1,297.33 | 1,190.56  | 1,400.00  | 898.50   | 1,200.00  |
| 3021 | POSTAGE.....                   | 1,015.00 | 596.05    | 1,400.00  | 1,163.68 | 1,500.00  |
| 3023 | INTERNET CONNECTION.....       | 1,924.35 | 1,799.40  | 2,000.00  | 1,223.26 | 2,000.00  |
| 3030 | TRAVEL.....                    | 445.20   | 365.52    | 500.00    | 279.76   | 500.00    |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 82.96    | 59.32     | 200.00    | 257.83   | 350.00    |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 651.70   | 534.24    | 700.00    | 902.26   | 1,200.00  |
| 3060 | UTILITIES - ELECTRICITY.....   | 587.18   | 498.43    | 600.00    | 425.17   | 600.00    |
| 3061 | UTILITIES - GAS.....           | 149.56   | 120.48    | 150.00    | 120.53   | 150.00    |
| 3062 | UTILITIES - WATER.....         | 65.31    | 78.22     | 75.00     | 65.35    | 75.00     |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 41.84    | 49.10     | 55.00     | 56.37    | 85.00     |
| 3090 | DUES AND MEMBERSHIPS.....      | 483.23   | 515.16    | 500.00    | 500.16   | 600.00    |
| 3094 | MEALS AND LODGING.....         | 313.74   | 572.30    | 400.00    | 636.64   | 850.00    |
| 3102 | COMPUTER SOFTWARE, SUPPORT, AN | 9,762.50 | 10,650.00 | 12,000.00 | 9,187.50 | 13,891.00 |
| 3103 | BOX RENT.....                  | 256.00   | 262.00    | 300.00    | 274.00   | 400.00    |
| 3104 | COURTHOUSE MAINTENANCE.....    | 0.00     | 0.00      | 0.00      | 0.00     | 0.00      |
| 3106 | SPECIAL PROJECTS.....          | 0.00     | 0.00      | 0.00      | 0.00     | 0.00      |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0101  
 COUNTY CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line Description       | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Total Other Charges    | 19,747.47     | 19,949.72     | 23,580.00      | 16,361.80           | 26,869.00       |
| Dept 0101 Total Budget | 198,887.62    | 225,783.90    | 222,314.00     | 150,307.13          | 236,910.00      |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: County Circuit Clerk

| ELECTED OFFICIAL    |           |           |                            |             |  |                |                     |                    |
|---------------------|-----------|-----------|----------------------------|-------------|--|----------------|---------------------|--------------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longivity Rate                             |                | 2024 Salary         |                    |
| Brandy Herring      | 7/23/2012 |           | Clerk                      | \$51,546.00 | $\$51,546.00 + \$75.00 =$<br>$\$51,621.00$ |                | X10%<br>\$56,783.00 |                    |
| ALL OTHER EMPLOYEES |           |           |                            |             |  |                |                     |                    |
| Name                | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours                                      | Longivity Rate | Longivity Hours     | 2024 Annual Salary |
| Rosemary Sinclair   | 7/1/2019  |           | Chief Deputy Clerk         | \$15.7403   | 1040                                       | \$15.9225      | 1040                | \$32,930.00        |
| Misti McDaniel      | 3/8/2021  |           | Deputy Clerk               | \$12.6625   | 2080                                       |                |                     | \$26,338.00        |
| Angela Weisser      | 4/24/2023 |           | Deputy Clerk               | \$12.1798   | 656  | \$12.3600      |                     | \$25,591.00        |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |
|                     |           |           |                            |             |  |                |                     |                    |



CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0102  
 CIRCUIT CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN            | Title   | Grade | Current Annual Salary | Proposed Salary |
|----------------|---------|-------|-----------------------|-----------------|
| 1083           | JANITOR |       | 800.00                | 840.00          |
| Total Salaries |         |       | 800.00                | 840.00          |

| Line                    | Description                    | Spent 2021 | Spent 2022 | Budget 2023 | Spent 09/27/2023 | Request 2024 |
|-------------------------|--------------------------------|------------|------------|-------------|------------------|--------------|
| 1002                    | SALARIES, PART TIME.....       | 753.44     | 769.04     | 800.00      | 545.30           | 840.00       |
| 1006                    | SOCIAL SECURITY MATCHING.....  | 56.02      | 57.01      | 70.00       | 40.28            | 65.00        |
| 1008                    | NONCONTRIBUTORY RETIREMENT.... | 115.41     | 117.90     | 120.00      | 83.60            | 129.00       |
| 1010                    | WORKMEN'S COMPENSATION.....    | 0.00       | 3.00       | 30.00       | 35.04            | 50.00        |
| 1011                    | UNEMPLOYMENT COMPENSATION..... | 1.63       | 1.65       | 5.00        | 1.08             | 5.00         |
| Total Personal Services |                                | 926.50     | 948.60     | 1,025.00    | 705.30           | 1,089.00     |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                 |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 981.04          | 1,990.38        | 2,000.00        | 2,344.02            | 3,000.00        |
| 2002                       | SMALL EQUIPMENT.....           | 0.00            | 0.00            | 1,000.00        | 713.60              | 1,000.00        |
| 2003                       | JANITORIAL SUPPLIES.....       | 107.07          | 177.48          | 200.00          | 70.76               | 150.00          |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00            | 2.47            | 0.00            | 0.00                | 0.00            |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 19.10           | 0.00            | 30.00           | 0.00                | 0.00            |
| 2023                       | PARTS AND REPAIRS.....         | 7.76            | 0.00            | 35.00           | 14.73               | 30.00           |
| <b>Total Supplies</b>      |                                | <b>1,114.97</b> | <b>2,170.33</b> | <b>3,265.00</b> | <b>3,143.11</b>     | <b>4,180.00</b> |

**Section 3: Other Charges**

|      |                                |          |          |           |          |           |
|------|--------------------------------|----------|----------|-----------|----------|-----------|
| 3010 | SERVICE CONTRACTS.....         | 146.91   | 292.89   | 150.00    | 234.91   | 250.00    |
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 516.20   | 606.97   | 600.00    | 418.93   | 600.00    |
| 3021 | POSTAGE.....                   | 1,036.16 | 603.42   | 1,100.00  | 1,033.00 | 1,500.00  |
| 3023 | INTERNET CONNECTION.....       | 1,374.45 | 1,499.40 | 1,500.00  | 1,108.30 | 1,500.00  |
| 3030 | TRAVEL.....                    | 161.28   | 150.00   | 150.00    | 0.00     | 150.00    |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 0.00     | 0.00     | 50.00     | 0.00     | 50.00     |
| 3050 | OFFICIAL AND DEPUTY BOND.....  | 0.00     | 0.00     | 0.00      | 0.00     | 0.00      |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 0.00     | 0.00     | 85.00     | 16.29    | 80.00     |
| 3060 | UTILITIES - ELECTRICITY.....   | 670.85   | 569.46   | 800.00    | 485.75   | 800.00    |
| 3061 | UTILITIES - GAS.....           | 170.87   | 137.64   | 170.00    | 137.71   | 170.00    |
| 3062 | UTILITIES - WATER.....         | 74.61    | 89.32    | 80.00     | 74.65    | 90.00     |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 47.81    | 56.09    | 50.00     | 64.39    | 80.00     |
| 3090 | DUES AND MEMBERSHIPS.....      | 168.23   | 425.15   | 450.00    | 405.15   | 450.00    |
| 3092 | JURORS AND WITNESSES.....      | 0.00     | 4,542.68 | 5,000.00  | 3,261.04 | 5,000.00  |
| 3094 | MEALS AND LODGING.....         | 17.00    | 341.02   | 500.00    | 0.00     | 500.00    |
| 3102 | COMPUTER SOFTWARE, SUPPORT, AN | 9,504.25 | 8,605.74 | 11,475.00 | 9,495.71 | 15,200.00 |
| 3104 | COURTHOUSE MAINTENANCE.....    | 0.00     | 0.00     | 0.00      | 0.00     | 0.00      |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0102  
 CIRCUIT CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line Description       | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Total Other Charges    | 13,888.62     | 17,919.78     | 22,160.00      | 16,735.83           | 26,420.00       |
| Dept 0102 Total Budget | 15,930.09     | 21,038.71     | 26,450.00      | 20,584.24           | 31,689.00       |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0103  
 COUNTY TREASURER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title               | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------------------|-------|-----------------------|------------------|
| 0001                  | COUNTY TREASURER EO |       | 49,443.00             | 54,470.00        |
| 0003                  | DEPUTY TREASURER    | 10    | 12,757.00             | 13,141.00        |
| 0004                  | PART TIME HELP      |       | 980.00                |                  |
| 1083                  | JANITOR             |       | 0.00                  | 900.00           |
| <b>Total Salaries</b> |                     |       | <b>63,180.00</b>      | <b>68,511.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 55,270.30        | 67,348.91        | 62,200.00        | 42,553.18        | 67,611.00        |
| 1002                           | SALARIES, PART TIME.....       | 501.35           | 343.93           | 980.00           | 226.29           | 900.00           |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 4,172.86         | 5,126.59         | 4,759.00         | 3,183.98         | 5,485.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 5,474.78         | 2,305.72         | 9,529.00         | 7,300.35         | 10,983.00        |
| 1009                           | HEALTH INSURANCE MATCHING..... | 7,626.97         | 5,841.12         | 11,034.00        | 8,984.11         | 11,353.00        |
| 1010                           | WORKMEN'S COMPENSATION.....    | 48.98            | 58.95            | 82.00            | 84.68            | 162.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 24.53            | 20.63            | 21.00            | 15.18            | 70.00            |
| 1016                           | LIFE INSURANCE.....            | 36.80            | 26.76            | 26.00            | 52.35            | 55.00            |
| <b>Total Personal Services</b> |                                | <b>73,156.57</b> | <b>81,072.61</b> | <b>88,631.00</b> | <b>62,400.12</b> | <b>96,619.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0103

COUNTY TREASURER

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |               |               |                |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 28.62         | 92.27         | 60.00          | 45.17               | 60.00           |
| 2003                       | JANITORIAL SUPPLIES.....       | 44.43         | 73.64         | 65.00          | 29.38               | 65.00           |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00          | 1.02          | 30.00          | 0.00                | 30.00           |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 7.92          | 0.00          | 14.00          | 0.00                | 14.00           |
| 2023                       | PARTS AND REPAIRS.....         | 3.23          | 0.00          | 20.00          | 6.11                | 20.00           |
| <b>Total Supplies</b>      |                                | <b>84.20</b>  | <b>166.93</b> | <b>189.00</b>  | <b>80.66</b>        | <b>189.00</b>   |

**Section 3: Other Charges**

|                               |                                |                  |                  |                  |                  |                  |
|-------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 3010                          | SERVICE CONTRACTS.....         | 60.95            | 52.60            | 100.00           | 69.91            | 100.00           |
| 3020                          | TELEPHONE AND FAX - LANDLINE.. | 8.55             | 8.46             | 10.00            | 6.18             | 10.00            |
| 3021                          | POSTAGE.....                   | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 3030                          | TRAVEL.....                    | 0.00             | 66.04            | 300.00           | 0.00             | 400.00           |
| 3040                          | ADVERTISING AND PUBLICATIONS.. | 44.47            | 29.22            | 30.00            | 11.12            | 30.00            |
| 3052                          | FIRE AND EXTENDED COVERAGE.... | 195.51           | 160.26           | 300.00           | 273.16           | 300.00           |
| 3060                          | UTILITIES - ELECTRICITY.....   | 278.38           | 236.32           | 300.00           | 201.57           | 300.00           |
| 3061                          | UTILITIES - GAS.....           | 70.91            | 57.10            | 70.00            | 57.15            | 70.00            |
| 3062                          | UTILITIES - WATER.....         | 30.98            | 37.06            | 40.00            | 30.98            | 40.00            |
| 3063                          | UTILITIES - WASTE DISPOSAL.... | 19.83            | 23.29            | 25.00            | 26.71            | 25.00            |
| 3090                          | DUES AND MEMBERSHIPS.....      | 1,153.23         | 1,000.16         | 1,200.00         | 1,175.16         | 1,200.00         |
| 3094                          | MEALS AND LODGING.....         | 250.72           | 0.00             | 400.00           | 0.00             | 500.00           |
| 3103                          | BOX RENT.....                  | 58.00            | 62.00            | 70.00            | 70.00            | 90.00            |
| 3104                          | COURTHOUSE MAINTENANCE.....    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Total Other Charges</b>    |                                | <b>2,171.54</b>  | <b>1,732.51</b>  | <b>2,845.00</b>  | <b>1,921.94</b>  | <b>3,065.00</b>  |
| <b>Dept 0103 Total Budget</b> |                                | <b>75,412.31</b> | <b>82,972.05</b> | <b>91,665.00</b> | <b>64,402.72</b> | <b>99,873.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0103

COUNTY TREASURER

Version A

Fund : (1000) COUNTY GENERAL FUND

| <u>Line</u> | <u>Description</u> | <u>Spent</u><br><u>2021</u> | <u>Spent</u><br><u>2022</u> | <u>Budget</u><br><u>2023</u> | <u>Spent</u><br><u>09/27/2023</u> | <u>Request</u><br><u>2024</u> |
|-------------|--------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------------|-------------------------------|
|-------------|--------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------------|-------------------------------|

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Treasurer

| ELECTED OFFICIAL      |           |                                |                            |             |                                     |                |                 |                        |
|-----------------------|-----------|--------------------------------|----------------------------|-------------|-------------------------------------|----------------|-----------------|------------------------|
| Name                  | Hire Date | Job Level                      | Classification (Job Title) | Base Salary | Longivity Rate                      |                |                 | 2024 Salary            |
| Kimsey-Sims<br>Angela | 1/1/2008  |                                | Treasurer                  | \$49,443.00 | \$49,443.00 + \$75 =<br>\$49,518.00 |                | X10%            | \$54,470.00            |
| ALL OTHER EMPLOYEES   |           |                                |                            |             |                                     |                |                 |                        |
| Name                  | Hire Date |                                | Classification (Job Title) | Hourly Rate | Hours                               | Longivity Rate | Longivity Hours | 1/2 2024 Annual Salary |
| Mull Whitney          | 2/1/2022  |                                | Deputy Treasurer           | 12.3601     | 184                                 | \$12.6625      | 1896            | \$26,282.00            |
|                       |           | 1/2 Salary from County General |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            | \$6.18      |                                     | \$6.3312       |                 | \$13,141.00            |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |
|                       |           |                                |                            |             |                                     |                |                 |                        |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                   | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|-------------------------|-------|-----------------------|------------------|
| 0001                  | COUNTY TAX COLLECTOR EO |       | 48,749.00             | 53,679.00        |
| 0003                  | DEPUTY COLLECTOR        | 0     | 25,640.00             | 26,718.00        |
| 1083                  | JANITOR                 |       | 1,000.00              | 1,000.00         |
| <b>Total Salaries</b> |                         |       | <b>75,389.00</b>      | <b>81,397.00</b> |

| Line                           | Description                    | Spent 2021        | Spent 2022        | Budget 2023       | Spent 09/27/2023 | Request 2024      |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....       | 71,051.17         | 72,729.86         | 74,389.00         | 54,341.45        | 80,397.00         |
| 1002                           | SALARIES, PART TIME.....       | 698.55            | 802.83            | 1,000.00          | 503.31           | 1,000.00          |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 5,332.18          | 5,454.20          | 5,691.00          | 4,066.03         | 6,712.00          |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 12,026.07         | 12,404.81         | 11,396.00         | 9,292.66         | 13,442.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 14,990.08         | 15,137.28         | 15,360.00         | 11,352.96        | 15,137.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 59.25             | 75.01             | 98.00             | 99.28            | 198.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 33.05             | 33.13             | 42.00             | 22.00            | 154.00            |
| 1016                           | LIFE INSURANCE.....            | 99.77             | 88.28             | 107.00            | 54.41            | 68.00             |
| <b>Total Personal Services</b> |                                | <b>104,290.12</b> | <b>106,725.40</b> | <b>108,083.00</b> | <b>79,732.10</b> | <b>117,108.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                 |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 2,003.23        | 2,010.78        | 2,000.00        | 1,746.35            | 2,500.00        |
| 2002                       | SMALL EQUIPMENT.....           | 0.00            | 302.43          | 500.00          | 41.79               | 500.00          |
| 2003                       | JANITORIAL SUPPLIES.....       | 98.79           | 163.80          | 120.00          | 65.30               | 120.00          |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00            | 2.28            | 5.00            | 0.00                | 5.00            |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 17.62           | 0.00            | 15.00           | 0.00                | 15.00           |
| 2023                       | PARTS AND REPAIRS.....         | 7.17            | 0.00            | 45.00           | 13.60               | 45.00           |
| <b>Total Supplies</b>      |                                | <b>2,126.81</b> | <b>2,479.29</b> | <b>2,685.00</b> | <b>1,867.04</b>     | <b>3,185.00</b> |

**Section 3: Other Charges**

|      |                                |          |          |          |          |          |
|------|--------------------------------|----------|----------|----------|----------|----------|
| 3001 | ACCOUNTING AND AUDITING.....   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 3010 | SERVICE CONTRACTS.....         | 135.58   | 116.99   | 250.00   | 155.48   | 250.00   |
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 1,015.50 | 989.81   | 1,500.00 | 634.80   | 1,500.00 |
| 3021 | POSTAGE.....                   | 2,970.00 | 3,132.00 | 3,465.00 | 3,465.00 | 3,740.00 |
| 3023 | INTERNET CONNECTION.....       | 303.73   | 455.76   | 900.00   | 416.66   | 900.00   |
| 3030 | TRAVEL.....                    | 0.00     | 80.08    | 500.00   | 279.76   | 500.00   |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 2,384.02 | 2,503.72 | 4,000.00 | 176.62   | 4,000.00 |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 260.68   | 213.70   | 300.00   | 370.23   | 375.00   |
| 3060 | UTILITIES - ELECTRICITY.....   | 619.12   | 525.55   | 660.00   | 448.30   | 660.00   |
| 3061 | UTILITIES - GAS.....           | 157.70   | 127.02   | 145.00   | 127.11   | 145.00   |
| 3062 | UTILITIES - WATER.....         | 68.87    | 82.44    | 65.00    | 68.93    | 84.00    |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 44.12    | 51.78    | 44.00    | 59.43    | 80.00    |
| 3090 | DUES AND MEMBERSHIPS.....      | 868.23   | 1,100.15 | 1,100.00 | 1,275.15 | 1,400.00 |
| 3094 | MEALS AND LODGING.....         | 0.00     | 322.90   | 500.00   | 318.32   | 500.00   |
| 3103 | BOX RENT.....                  | 80.00    | 85.00    | 85.00    | 85.00    | 90.00    |
| 3104 | COURTHOUSE MAINTENANCE.....    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 3106 | SPECIAL PROJECTS.....          | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |

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**CLEVELAND COUNTY, ARKANSAS**  
**2024 Proposed**  
**Dept : 0104**  
**COUNTY TAX COLLECTOR**  
**Version A**  
**Fund : (1000) COUNTY GENERAL FUND**

| Line Description       | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Total Other Charges    | 8,907.55      | 9,786.90      | 13,514.00      | 7,880.79            | 14,224.00       |
| Dept 0104 Total Budget | 115,324.48    | 118,991.59    | 124,282.00     | 89,479.93           | 134,517.00      |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                     | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------------------------|-------|-----------------------|------------------|
| 0001                  | COUNTY ASSESSOR EO        |       | 48,857.00             | 53,863.00        |
| 0002                  | CHEIF DEPUTY ASSESSOR     |       | 0.00                  | 26,718.00        |
| 0003                  | DEPUTY ASSESSOR           |       | 25,325.00             |                  |
| 0500                  | PART TIME DEPUTY ASSESSOR |       | 14,003.00             | 14,423.00        |
| 1083                  | JANITOR                   |       | 1,000.00              | 19.00            |
| <b>Total Salaries</b> |                           |       | <b>89,185.00</b>      | <b>95,023.00</b> |

| Line                           | Description                    | Spent 2021        | Spent 2022        | Budget 2023       | Spent 09/27/2023 | Request 2024      |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....       | 69,185.17         | 78,478.69         | 74,182.00         | 54,135.16        | 80,581.00         |
| 1002                           | SALARIES, PART TIME.....       | 13,299.16         | 12,378.07         | 15,003.00         | 9,532.44         | 14,442.00         |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 6,157.88          | 6,796.76          | 6,748.00          | 4,755.47         | 7,808.00          |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 13,753.45         | 15,198.44         | 13,369.00         | 10,644.38        | 13,427.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 7,495.04          | 7,568.64          | 7,680.00          | 5,901.26         | 7,568.00          |
| 1010                           | WORKMEN'S COMPENSATION.....    | 478.74            | 624.59            | 952.00            | 932.94           | 1,512.00          |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 68.47             | 61.00             | 380.00            | 40.60            | 380.00            |
| 1016                           | LIFE INSURANCE.....            | 118.80            | 107.04            | 175.00            | 65.01            | 175.00            |
| <b>Total Personal Services</b> |                                | <b>110,556.71</b> | <b>121,213.23</b> | <b>118,489.00</b> | <b>86,007.26</b> | <b>125,893.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                 |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 2,106.35        | 1,401.93        | 3,000.00        | 456.37              | 3,000.00        |
| 2003                       | JANITORIAL SUPPLIES.....       | 61.90           | 102.62          | 34.00           | 40.89               | 34.00           |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00            | 1.43            | 20.00           | 0.00                | 20.00           |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 11.04           | 0.00            | 20.00           | 0.00                | 20.00           |
| 2023                       | PARTS AND REPAIRS.....         | 4.49            | 0.00            | 9.00            | 8.52                | 9.00            |
| <b>Total Supplies</b>      |                                | <b>2,183.78</b> | <b>1,505.98</b> | <b>3,083.00</b> | <b>505.78</b>       | <b>3,083.00</b> |

**Section 3: Other Charges**

|      |                                |           |           |           |           |           |
|------|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| 3001 | ACCOUNTING AND AUDITING.....   | 0.00      | 551.25    | 0.00      | 0.00      | 600.00    |
| 3010 | SERVICE CONTRACTS.....         | 85.01     | 73.34     | 250.00    | 97.43     | 350.00    |
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 1,055.81  | 1,129.84  | 1,200.00  | 620.98    | 1,200.00  |
| 3021 | POSTAGE.....                   | 1,595.00  | 1,334.00  | 2,200.00  | 1,500.00  | 2,500.00  |
| 3023 | INTERNET CONNECTION.....       | 0.00      | 0.00      | 1,000.00  | 416.60    | 1,400.00  |
| 3030 | TRAVEL.....                    | 138.60    | 0.00      | 800.00    | 0.00      | 800.00    |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 343.67    | 357.36    | 550.00    | 394.30    | 550.00    |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 391.02    | 267.11    | 670.00    | 453.42    | 670.00    |
| 3060 | UTILITIES - ELECTRICITY.....   | 387.92    | 329.29    | 325.00    | 280.87    | 325.00    |
| 3061 | UTILITIES - GAS.....           | 98.82     | 79.60     | 19.00     | 79.63     | 19.00     |
| 3062 | UTILITIES - WATER.....         | 43.12     | 51.67     | 45.00     | 43.17     | 45.00     |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 27.64     | 32.45     | 25.00     | 37.24     | 29.00     |
| 3090 | DUES AND MEMBERSHIPS.....      | 1,018.23  | 875.15    | 1,100.00  | 1,365.15  | 1,400.00  |
| 3094 | MEALS AND LODGING.....         | 540.06    | 0.00      | 800.00    | 0.00      | 800.00    |
| 3102 | COMPUTER SOFTWARE, SUPPORT, AN | 15,392.82 | 16,308.98 | 17,500.00 | 15,698.67 | 17,500.00 |
| 3103 | BOX RENT.....                  | 58.00     | 62.00     | 70.00     | 70.00     | 80.00     |
| 3104 | COURTHOUSE MAINTENANCE.....    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line Description       | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Total Other Charges    | 21,175.72     | 21,452.04     | 26,554.00      | 21,057.46           | 28,268.00       |
| Dept 0105 Total Budget | 133,916.21    | 144,171.25    | 148,126.00     | 107,570.50          | 157,244.00      |



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Assessor

| ELECTED OFFICIAL    |           |           |                            |             |                                   |                |                     |               |
|---------------------|-----------|-----------|----------------------------|-------------|-----------------------------------|----------------|---------------------|---------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate                    |                | 2024 Salary         |               |
| Reaves Barbara      | 6/15/2013 |           | Assessor                   | \$48,891.00 | \$48,891.00 + 75 =<br>\$48,966.00 |                | X10%<br>\$53,863.00 |               |
| ALL OTHER EMPLOYEES |           |           |                            |             |                                   |                |                     |               |
| Name                | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours                             | Longevity Rate | Longevity Hours     | Annual Salary |
| Grice Wendy         | 11/5/2018 |           | Deputy Assessor            | \$12.8451   | 2080                              |                |                     | \$26,718.00   |
|                     |           |           |                            |             |                                   |                |                     |               |
| Heather Dykes       | 8/14/2023 |           | Deputy Assessor            | \$11.5566   | 1248                              |                |                     | \$14,423.00   |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |
|                     |           |           |                            |             |                                   |                |                     |               |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0106  
 BOARD OF EQUALIZATION  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title              | Grade | Current Annual Salary | Proposed Salary |
|-----------------------|--------------------|-------|-----------------------|-----------------|
| 000                   | EQ BOARD MEMBER    |       | 0.00                  |                 |
| 0001                  | EQ BOARD MEMBER    |       | 1,000.00              | 1,000.00        |
| 0002                  | EQUALIZATION BOARD |       | 0.00                  |                 |
| 0003                  | EQUALIZATION BOARD |       | 0.00                  |                 |
| 0006                  | EQ BOARD           |       | 0.00                  |                 |
| <b>Total Salaries</b> |                    |       | <b>1,000.00</b>       | <b>1,000.00</b> |

| Line                           | Description                    | Spent 2021    | Spent 2022    | Budget 2023     | Spent 09/27/2023 | Request 2024    |
|--------------------------------|--------------------------------|---------------|---------------|-----------------|------------------|-----------------|
| 1001                           | SALARIES, FULL TIME.....       | 0.00          | 0.00          | 0.00            | 0.00             | 0.00            |
| 1002                           | SALARIES, PART TIME.....       | 350.00        | 300.00        | 1,000.00        | 0.00             | 1,000.00        |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 26.78         | 22.96         | 77.00           | 0.00             | 0.00            |
| 1010                           | WORKMEN'S COMPENSATION.....    | 0.79          | 1.58          | 2.00            | 0.00             | 0.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 0.00          | 1.95          | 11.00           | 0.00             | 0.00            |
| <b>Total Personal Services</b> |                                | <b>377.57</b> | <b>326.49</b> | <b>1,090.00</b> | <b>0.00</b>      | <b>1,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0106  
 BOARD OF EQUALIZATION  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description | Spent<br>2021 | Spent<br>2022 | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-------------|---------------|---------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |             |               |               |                 |                     |                 |
| <b>Section 3: Other Charges</b> |             |               |               |                 |                     |                 |
| 3030                            | TRAVEL..... | 21.84         | 226.20        | 0.00            | 0.00                | 250.00          |
| <b>Total Other Charges</b>      |             | <b>21.84</b>  | <b>226.20</b> | <b>0.00</b>     | <b>0.00</b>         | <b>250.00</b>   |
| <b>Dept 0106 Total Budget</b>   |             | <b>399.41</b> | <b>552.69</b> | <b>1,090.00</b> | <b>0.00</b>         | <b>1,250.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0107  
 QUORUM COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|----------------------|-------|-----------------------|------------------|
| 0001                  | JUSTICE OF THE PEACE |       | 6,000.00              | 23,400.00        |
| 0002                  | QUORUM COURT         |       | 6,000.00              |                  |
| 0003                  | QUORUM COURT         |       | 6,000.00              |                  |
| <b>Total Salaries</b> |                      |       | <b>18,000.00</b>      | <b>23,400.00</b> |

| Line                           | Description                   | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....      | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 1002                           | SALARIES, PART TIME.....      | 20,350.00        | 18,300.00        | 18,000.00        | 12,950.00        | 23,400.00        |
| 1006                           | SOCIAL SECURITY MATCHING..... | 1,660.41         | 1,400.31         | 1,380.00         | 991.10           | 1,380.00         |
| 1010                           | WORKMEN'S COMPENSATION.....   | 12.64            | 21.03            | 26.00            | 23.36            | 40.00            |
| <b>Total Personal Services</b> |                               | <b>22,023.05</b> | <b>19,721.34</b> | <b>19,406.00</b> | <b>13,964.46</b> | <b>24,820.00</b> |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0107  
 QUORUM COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 29.89            | 135.29           | 50.00            | 181.24              | 200.00           |
| <b>Total Supplies</b>           |                                | <b>29.89</b>     | <b>135.29</b>    | <b>50.00</b>     | <b>181.24</b>       | <b>200.00</b>    |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3021                            | POSTAGE.....                   | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3030                            | TRAVEL.....                    | 1,239.42         | 1,373.54         | 1,500.00         | 1,144.52            | 1,500.00         |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 1,636.34         | 1,409.93         | 1,500.00         | 1,324.10            | 1,500.00         |
| 3052                            | FIRE AND EXTENDED COVERAGE.... | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3090                            | DUES AND MEMBERSHIPS.....      | 303.23           | 310.15           | 450.00           | 310.15              | 450.00           |
| 3094                            | MEALS AND LODGING.....         | 0.00             | 0.00             | 400.00           | 0.00                | 400.00           |
| <b>Total Other Charges</b>      |                                | <b>3,178.99</b>  | <b>3,093.62</b>  | <b>3,850.00</b>  | <b>2,778.77</b>     | <b>3,850.00</b>  |
| <b>Dept 0107 Total Budget</b>   |                                | <b>25,231.93</b> | <b>22,950.25</b> | <b>23,306.00</b> | <b>16,924.47</b>    | <b>28,870.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0108  
 COURTHOUSE MAINTENANCE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title   | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------|-------|-----------------------|------------------|
| 1083                  | JANITOR |       | 16,920.00             | 10,000.00        |
| <b>Total Salaries</b> |         |       | <b>16,920.00</b>      | <b>10,000.00</b> |

| Line                           | Description                    | Spent 2021      | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| 1002                           | SALARIES, PART TIME.....       | 7,765.68        | 8,894.64         | 16,920.00        | 5,639.39         | 10,000.00        |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 577.78          | 664.07           | 1,295.00         | 418.17           | 800.00           |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 1,189.71        | 1,362.63         | 2,593.00         | 863.93           | 2,000.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 217.25          | 284.91           | 360.00           | 378.14           | 245.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 13.34           | 13.86            | 42.00            | 11.22            | 140.00           |
| <b>Total Personal Services</b> |                                | <b>9,763.76</b> | <b>11,220.11</b> | <b>21,210.00</b> | <b>7,310.85</b>  | <b>13,185.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0108

COURTHOUSE MAINTENANCE

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |                  |                  |                  |                     |                  |
| 2001                             | GENERAL SUPPLIES.....          | 1,031.83         | 1,126.89         | 1,000.00         | 1,159.33            | 1,400.00         |
| 2002                             | SMALL EQUIPMENT.....           | 0.00             | 0.00             | 0.00             | 428.59              | 0.00             |
| 2003                             | JANITORIAL SUPPLIES.....       | 1,425.39         | 2,106.48         | 1,750.00         | 951.53              | 1,750.00         |
| 2020                             | BUILDING MATERIALS AND SUPPLIE | 0.00             | 25.52            | 1,000.00         | 0.00                | 1,000.00         |
| 2022                             | PLUMBING AND ELECTRICAL.....   | 416.49           | 0.00             | 1,800.00         | 0.00                | 1,800.00         |
| 2023                             | PARTS AND REPAIRS.....         | 80.31            | 140.65           | 1,000.00         | 186.30              | 1,000.00         |
| <b>Total Supplies</b>            |                                | <b>2,954.02</b>  | <b>3,399.54</b>  | <b>6,550.00</b>  | <b>2,725.75</b>     | <b>6,950.00</b>  |
| <b>Section 3: Other Charges</b>  |                                |                  |                  |                  |                     |                  |
| 3010                             | SERVICE CONTRACTS.....         | 1,519.81         | 1,311.32         | 2,500.00         | 1,742.37            | 2,500.00         |
| 3020                             | TELEPHONE AND FAX - LANDLINE.. | 213.03           | 210.48           | 400.00           | 153.98              | 300.00           |
| 3040                             | ADVERTISING AND PUBLICATIONS.. | 39.80            | 127.00           | 200.00           | 0.00                | 200.00           |
| 3052                             | FIRE AND EXTENDED COVERAGE.... | 5,946.92         | 6,823.35         | 10,000.00        | 7,064.56            | 8,000.00         |
| 3060                             | UTILITIES - ELECTRICITY.....   | 6,938.07         | 5,889.58         | 7,500.00         | 5,023.86            | 7,500.00         |
| 3061                             | UTILITIES - GAS.....           | 1,856.26         | 1,423.46         | 3,500.00         | 1,424.38            | 3,500.00         |
| 3062                             | UTILITIES - WATER.....         | 771.82           | 923.88           | 1,000.00         | 772.23              | 1,000.00         |
| 3063                             | UTILITIES - WASTE DISPOSAL.... | 494.43           | 580.12           | 750.00           | 666.02              | 800.00           |
| 3090                             | DUES AND MEMBERSHIPS.....      | 50.00            | 0.00             | 900.00           | 0.00                | 0.00             |
| <b>Total Other Charges</b>       |                                | <b>17,830.14</b> | <b>17,291.19</b> | <b>26,750.00</b> | <b>16,847.40</b>    | <b>23,800.00</b> |
| <b>Section 4: Capital Outlay</b> |                                |                  |                  |                  |                     |                  |
| 4002                             | BUILDINGS.....                 | 0.00             | 0.00             | 0.00             | 7,832.24            | 0.00             |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0108  
 COURTHOUSE MAINTENANCE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line Description       | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Total Capital Outlay   | 0.00          | 0.00          | 0.00           | 7,832.24            | 0.00            |
| Dept 0108 Total Budget | 30,547.92     | 31,910.84     | 54,510.00      | 34,716.24           | 43,935.00       |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Courthouse Maintenance

| ELECTED OFFICIAL    |           |           |                            |             |                |                |                    |
|---------------------|-----------|-----------|----------------------------|-------------|----------------|----------------|--------------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate |                | 2024 Salary        |
| ALL OTHER EMPLOYEES |           |           |                            |             |                |                |                    |
| Name                | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours          | Longevity Rate | 2024 Annual Salary |
| Johnson Gloria      | 2/27/2013 |           | Janitor                    | \$11.5566   | 1508           |                | \$17,428.00        |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |
|                     |           |           |                            |             |                |                |                    |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0109  
 ELECTIONS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                     | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------------------------|-------|-----------------------|------------------|
| 0003                  | ELECTION COMMISSIONERS    |       | 1,000.00              |                  |
| 0006                  | ELECTION COORDINATOR      |       | 1,000.00              |                  |
| 0010                  | ELECTION WORKERS - TRAINI |       | 3,250.00              |                  |
| 0011                  | ELECTION WORKER           |       | 1,000.00              | 55,000.00        |
| 0012                  | ELECTION WORKERS          |       | 3,250.00              |                  |
| <b>Total Salaries</b> |                           |       | <b>9,500.00</b>       | <b>55,000.00</b> |

| Line                           | Description                    | Spent 2021      | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------------------|
| 1002                           | SALARIES, PART TIME.....       | 2,980.50        | 52,211.63        | 3,000.00         | 4,736.50         | 55,000.00        |
| 1003                           | EXTRA HELP.....                | 6,139.00        | 0.00             | 6,500.00         | 0.00             | 0.00             |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 697.66          | 3,999.52         | 750.00           | 362.36           | 4,208.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 27.65           | 40.29            | 50.00            | 20.10            | 125.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Total Personal Services</b> |                                | <b>9,844.81</b> | <b>56,251.44</b> | <b>10,300.00</b> | <b>5,118.96</b>  | <b>59,333.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0109  
 ELECTIONS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022     | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024   |
|---------------------------------|--------------------------------|------------------|-------------------|------------------|---------------------|-------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                   |                  |                     |                   |
| 2001                            | GENERAL SUPPLIES.....          | 604.67           | 9,755.95          | 650.00           | 951.46              | 12,000.00         |
| 2002                            | SMALL EQUIPMENT.....           | 0.00             | 627.77            | 0.00             | 0.00                | 0.00              |
| 2023                            | PARTS AND REPAIRS.....         | 0.00             | 0.00              | 0.00             | 0.00                | 0.00              |
| <b>Total Supplies</b>           |                                | <b>604.67</b>    | <b>10,383.72</b>  | <b>650.00</b>    | <b>951.46</b>       | <b>12,000.00</b>  |
| <b>Section 3: Other Charges</b> |                                |                  |                   |                  |                     |                   |
| 3009                            | OTHER PROFESSIONAL SERVICES... | 0.00             | 2,400.00          | 0.00             | 0.00                | 0.00              |
| 3021                            | POSTAGE.....                   | 1,682.45         | 2,879.79          | 2,000.00         | 1,934.45            | 3,000.00          |
| 3023                            | INTERNET CONNECTION.....       | 0.00             | 496.84            | 0.00             | 0.00                | 0.00              |
| 3030                            | TRAVEL.....                    | 644.80           | 3,417.05          | 700.00           | 40.71               | 4,000.00          |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 336.99           | 1,367.25          | 400.00           | 109.00              | 1,500.00          |
| 3052                            | FIRE AND EXTENDED COVERAGE.... | 2,059.90         | 2,136.25          | 2,200.00         | 2,136.25            | 2,200.00          |
| 3054                            | OTHER SUNDRY INSURANCE.....    | 0.00             | 0.00              | 0.00             | 0.00                | 0.00              |
| 3060                            | UTILITIES - ELECTRICITY.....   | 930.11           | 1,152.09          | 1,000.00         | 904.63              | 1,000.00          |
| 3090                            | DUES AND MEMBERSHIPS.....      | 0.00             | 0.00              | 0.00             | 0.00                | 0.00              |
| 3101                            | TRAINING AND EDUCATION.....    | 0.00             | 0.00              | 0.00             | 0.00                | 0.00              |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 2,757.66         | 21,029.53         | 3,000.00         | 3,449.14            | 24,000.00         |
| 3116                            | FACILITY RENT.....             | 240.00           | 1,620.00          | 500.00           | 60.00               | 2,000.00          |
| <b>Total Other Charges</b>      |                                | <b>8,651.91</b>  | <b>36,498.80</b>  | <b>9,800.00</b>  | <b>8,634.18</b>     | <b>37,700.00</b>  |
| <b>Dept 0109 Total Budget</b>   |                                | <b>19,101.39</b> | <b>103,133.96</b> | <b>20,750.00</b> | <b>14,704.60</b>    | <b>109,033.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0111  
 COUNTY OFFICE BUILDINGS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                    | Spent<br>2021     | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|-------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |                   |                  |                  |                     |                  |
| 2023                             | PARTS AND REPAIRS.....         | 0.00              | 0.00             | 0.00             | 161.45              | 0.00             |
| 2024                             | MAINTENANCE AND SERVICE CONTRA | 35,222.79         | 1,188.28         | 3,000.00         | 1,045.87            | 2,000.00         |
| <b>Total Supplies</b>            |                                | <b>35,222.79</b>  | <b>1,188.28</b>  | <b>3,000.00</b>  | <b>1,207.32</b>     | <b>2,000.00</b>  |
| <b>Section 3: Other Charges</b>  |                                |                   |                  |                  |                     |                  |
| 3052                             | FIRE AND EXTENDED COVERAGE.... | 723.25            | 1,899.27         | 3,000.00         | 1,809.01            | 2,800.00         |
| <b>Total Other Charges</b>       |                                | <b>723.25</b>     | <b>1,899.27</b>  | <b>3,000.00</b>  | <b>1,809.01</b>     | <b>2,800.00</b>  |
| <b>Section 4: Capital Outlay</b> |                                |                   |                  |                  |                     |                  |
| 4002                             | BUILDINGS.....                 | 73,800.00         | 24,160.62        | 20,000.00        | 22,370.00           | 10,000.00        |
| <b>Total Capital Outlay</b>      |                                | <b>73,800.00</b>  | <b>24,160.62</b> | <b>20,000.00</b> | <b>22,370.00</b>    | <b>10,000.00</b> |
| <b>Dept 0111 Total Budget</b>    |                                | <b>109,746.04</b> | <b>27,248.17</b> | <b>26,000.00</b> | <b>25,386.33</b>    | <b>14,800.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0112  
 COUNTY SPECIAL PROJECTS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                          | Description           | Spent<br>2021 | Spent<br>2022   | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|-------------------------------|-----------------------|---------------|-----------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>    |                       |               |                 |                |                     |                 |
| 2001                          | GENERAL SUPPLIES..... | 0.00          | 1,613.19        | 0.00           | 127.09              | 0.00            |
| <b>Total Supplies</b>         |                       | <b>0.00</b>   | <b>1,613.19</b> | <b>0.00</b>    | <b>127.09</b>       | <b>0.00</b>     |
| <b>Dept 0112 Total Budget</b> |                       | <b>0.00</b>   | <b>1,613.19</b> | <b>0.00</b>    | <b>127.09</b>       | <b>0.00</b>     |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0116  
 COUNTY GRANTS-IN-AID  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 45.00            | 0.00             | 0.00             | 0.00                | 0.00             |
| 3106                            | SPECIAL PROJECTS.....          | 14,983.00        | 18,583.00        | 22,000.00        | 12,452.25           | 23,000.00        |
| <b>Total Other Charges</b>      |                                | <b>15,028.00</b> | <b>18,583.00</b> | <b>22,000.00</b> | <b>12,452.25</b>    | <b>23,000.00</b> |
| <b>Dept 0116 Total Budget</b>   |                                | <b>15,028.00</b> | <b>18,583.00</b> | <b>22,000.00</b> | <b>12,452.25</b>    | <b>23,000.00</b> |



| <b>APPLICANTS from Previous Years</b>           | <b>Paid in 2022</b> | <b>Approved for 2023</b> | <b>Paid in 2023</b> |
|---|---------------------|--------------------------|---------------------|
| Area Agency on Aging 7-14 \$1050.75 remains     | \$ 4,203.00         | \$ 4,203.00              | \$ 3,152.25         |
| CASA 13th Judicial District 10-9                | \$ 2,500.00         | \$ 2,500.00              | \$ 2,500.00         |
| Cleveland County 4-H 1-11                       | \$ 600.00           | \$ 1,200.00              | \$ 1,200.00         |
| C.C. Extension Homemakers Council 5-9           | \$ 900.00           | \$ 900.00                | \$ 900.00           |
| Friendship Exten. Homemakers Council 10-18      | \$ -                | \$ 900.00                | \$ 900.00           |
| Rye Extension Homemakers Council 4-21           | \$ -                | \$ 900.00                | \$ 900.00           |
| Y Extension Homeakers Council 4-21              | \$ -                | \$ 900.00                | \$ 900.00           |
| Cleveland County Fair Association 5-9           | \$ 2,000.00         | \$ 2,000.00              | \$ 2,000.00         |
| Cleveland County Master Gardners 3-17           | \$ 750.00           | \$ 1,000.00              | \$ 1,000.00         |
| Cleveland County Soil Conservation              | \$ 2,500.00         | \$ 2,500.00              | \$ -                |
| SEAEDD 10-11                                    |                     | \$ 780.00                | \$ 780.00           |
| New Edinburg Community Center 8-8               | \$ 900.00           | \$ 1,200.00              | \$ 1,200.00         |
| Woodlawn Park Association 10-2                  | \$ 1,750.00         | \$ 1,200.00              | \$ 1,200.00         |
| Y Community Center 7-10                         | \$ 900.00           | \$ 1,200.00              | \$ 1,200.00         |
| Kingsland Extension Homemakers                  | \$ -                | \$ 617.00                |                     |
| <b>TOTAL Approved/Paid</b>                      | <b>\$ 17,003.00</b> | <b>\$ 22,000.00</b>      | <b>\$ 17,832.25</b> |
| <b>Future Requests available by QC approval</b> |                     | <b>\$0.00</b>            |                     |
| <b>Amount appropriated in 2023 Budget</b>       | <b>\$22,000.00</b>  |                          |                     |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0117  
 COUNTY PROPERTY REAPPRAISAL  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description               | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|---------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                           |                  |                  |                  |                     |                  |
| <b>Section 3: Other Charges</b> |                           |                  |                  |                  |                     |                  |
| 3008                            | PROPERTY REAPPRAISAL..... | 78,288.00        | 78,288.00        | 78,288.00        | 58,716.00           | 87,688.00        |
| <b>Total Other Charges</b>      |                           | <b>78,288.00</b> | <b>78,288.00</b> | <b>78,288.00</b> | <b>58,716.00</b>    | <b>87,688.00</b> |
| <b>Dept 0117 Total Budget</b>   |                           | <b>78,288.00</b> | <b>78,288.00</b> | <b>78,288.00</b> | <b>58,716.00</b>    | <b>87,688.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0300

COUNTY HEALTH UNIT

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |                  |                  |                  |                     |                  |
| 2001                             | GENERAL SUPPLIES.....          | 341.97           | 271.68           | 400.00           | 131.66              | 400.00           |
| 2003                             | JANITORIAL SUPPLIES.....       | 706.05           | 642.73           | 650.00           | 637.53              | 650.00           |
| 2024                             | MAINTENANCE AND SERVICE CONTRA | 5,568.41         | 5,383.02         | 3,800.00         | 2,837.66            | 3,800.00         |
| <b>Total Supplies</b>            |                                | <b>6,616.43</b>  | <b>6,297.43</b>  | <b>4,850.00</b>  | <b>3,606.85</b>     | <b>4,850.00</b>  |
| <b>Section 3: Other Charges</b>  |                                |                  |                  |                  |                     |                  |
| 3020                             | TELEPHONE AND FAX - LANDLINE.. | 2,234.42         | 2,212.66         | 4,000.00         | 1,371.27            | 4,000.00         |
| 3052                             | FIRE AND EXTENDED COVERAGE.... | 544.50           | 618.75           | 900.00           | 668.53              | 900.00           |
| 3060                             | UTILITIES - ELECTRICITY.....   | 4,553.46         | 4,359.34         | 5,500.00         | 3,146.48            | 5,500.00         |
| 3061                             | UTILITIES - GAS.....           | 1,569.04         | 1,973.55         | 2,000.00         | 1,723.59            | 2,000.00         |
| 3062                             | UTILITIES - WATER.....         | 532.52           | 263.09           | 400.00           | 192.52              | 400.00           |
| 3063                             | UTILITIES - WASTE DISPOSAL.... | 486.89           | 327.03           | 400.00           | 245.50              | 400.00           |
| 3103                             | BOX RENT.....                  | 86.00            | 92.00            | 100.00           | 104.00              | 100.00           |
| <b>Total Other Charges</b>       |                                | <b>10,006.83</b> | <b>9,846.42</b>  | <b>13,300.00</b> | <b>7,451.89</b>     | <b>13,300.00</b> |
| <b>Section 4: Capital Outlay</b> |                                |                  |                  |                  |                     |                  |
| 4002                             | BUILDINGS.....                 | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| <b>Total Capital Outlay</b>      |                                | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      |
| <b>Dept 0300 Total Budget</b>    |                                | <b>16,623.26</b> | <b>16,143.85</b> | <b>18,150.00</b> | <b>11,058.74</b>    | <b>18,150.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                | Grade | Current Annual Salary | Proposed Salary   |
|-----------------------|----------------------|-------|-----------------------|-------------------|
| 0001                  | COUNTY SHERIFF EO    |       | 59,767.00             | 68,894.00         |
| 0002                  | CHIEF DEPUTY SHERIFF | 22    | 39,477.00             | 48,312.00         |
| 0020                  | DEPUTY SHERIFF       |       | 34,788.00             | 40,513.00         |
| 0021                  | DEPUTY SHERIFF       |       | 33,412.00             | 39,370.00         |
| 0022                  | DEPUTY SHERIFF       |       | 32,838.00             | 39,042.00         |
| 0023                  | DEPUTY SHERIFF       |       | 32,613.00             | 38,992.00         |
| 0024                  | DEPUTY SHERIFF       |       | 32,613.00             | 38,242.00         |
| 0025                  | DEPUTY SHERIFF       |       | 32,050.00             | 37,867.00         |
| 0026                  | DEPUTY SHERIFF       |       | 31,702.00             | 37,967.00         |
| 0027                  | DEPUTY SHERIFF       |       | 31,702.00             | 37,642.00         |
| 0500                  | COURT SECURITY       |       | 14,175.00             |                   |
| 1002                  | Part time help       |       |                       | 14,175.00         |
| <b>Total Salaries</b> |                      |       | <b>375,137.00</b>     | <b>441,016.00</b> |

| Line                           | Description                    | Spent 2021        | Spent 2022        | Budget 2023       | Spent 09/27/2023  | Request 2024      |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....       | 331,835.49        | 343,398.38        | 360,962.00        | 234,869.31        | 426,841.00        |
| 1002                           | SALARIES, PART TIME.....       | 0.00              | 0.00              | 14,175.00         | 0.00              | 14,175.00         |
| 1005                           | OVERTIME AND OTHER PREMIUM COM | 0.00              | 40,000.00         | 8,400.00          | 923.75            | 8,000.00          |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 26,289.96         | 30,181.61         | 29,341.00         | 17,900.05         | 34,531.00         |
| 1007                           | RETIREMENT MATCHING.....       | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 49,989.91         | 56,015.71         | 58,758.00         | 35,739.40         | 66,986.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 63,113.92         | 60,549.12         | 76,800.00         | 45,411.84         | 75,686.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 3,824.39          | 5,318.64          | 7,895.00          | 8,051.90          | 11,037.00         |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 270.00            | 266.54            | 420.00            | 140.17            | 1,260.00          |
| 1016                           | LIFE INSURANCE.....            | 509.85            | 423.70            | 713.00            | 250.44            | 340.00            |
| 1017                           | HOLIDAY PAY.....               | 14,375.65         | 13,509.87         | 16,716.00         | 494.73            | 19,291.00         |
| <b>Total Personal Services</b> |                                | <b>490,209.17</b> | <b>549,663.57</b> | <b>574,180.00</b> | <b>343,781.59</b> | <b>658,147.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 1,115.57         | 1,477.17         | 4,000.00         | 1,051.74            | 4,500.00         |
| 2002                            | SMALL EQUIPMENT.....           | 0.00             | 3,530.16         | 3,500.00         | 0.00                | 3,500.00         |
| 2006                            | CLOTHING AND UNIFORMS.....     | 9,850.82         | 2,313.76         | 4,500.00         | 3,304.81            | 5,000.00         |
| 2007                            | FUELS, OILS AND LUBRICANTS.... | 35,444.03        | 41,160.85        | 51,000.00        | 18,490.88           | 51,000.00        |
| 2008                            | TIRES AND TUBES.....           | 2,963.04         | 851.97           | 5,000.00         | 2,838.01            | 5,000.00         |
| 2020                            | BUILDING MATERIALS AND SUPPLIE | 0.00             | 0.00             | 200.00           | 0.00                | 200.00           |
| 2023                            | PARTS AND REPAIRS.....         | 1,057.39         | 905.21           | 5,000.00         | 3,032.89            | 5,500.00         |
| 2024                            | MAINTENANCE AND SERVICE CONTRA | 800.00           | 86.00            | 2,000.00         | 0.00                | 2,000.00         |
| <b>Total Supplies</b>           |                                | <b>51,230.85</b> | <b>50,325.12</b> | <b>75,200.00</b> | <b>28,718.33</b>    | <b>76,700.00</b> |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3020                            | TELEPHONE AND FAX - LANDLINE.. | 4,253.97         | 5,040.55         | 5,400.00         | 3,732.88            | 5,400.00         |
| 3021                            | POSTAGE.....                   | 608.00           | 580.00           | 700.00           | 600.00              | 760.00           |
| 3023                            | INTERNET CONNECTION.....       | 791.40           | 791.40           | 1,860.00         | 693.28              | 1,800.00         |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 111.42           | 59.79            | 200.00           | 21.90               | 200.00           |
| 3052                            | FIRE AND EXTENDED COVERAGE.... | 0.00             | 961.65           | 975.00           | 1,658.35            | 1,700.00         |
| 3053                            | FLEET LIABILITY.....           | 9,329.97         | 9,542.56         | 10,000.00        | 9,561.56            | 10,000.00        |
| 3090                            | DUES AND MEMBERSHIPS.....      | 168.23           | 175.16           | 200.00           | 175.16              | 200.00           |
| 3094                            | MEALS AND LODGING.....         | 0.00             | 0.00             | 1,200.00         | 9.52                | 1,400.00         |
| 3100                            | OTHER MISCELLANEOUS.....       | 0.00             | 2,005.00         | 2,005.00         | 0.00                | 2,005.00         |
| 3101                            | TRAINING AND EDUCATION.....    | 0.00             | 125.00           | 1,400.00         | 0.00                | 1,400.00         |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 0.00             | 3,638.59         | 4,200.00         | 2,896.08            | 4,600.00         |
| 3103                            | BOX RENT.....                  | 86.00            | 92.00            | 100.00           | 104.00              | 110.00           |
| 3123                            | SEAEDD GRANT (GIF).....        | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| <b>Total Other Charges</b>      |                                | <b>15,348.99</b> | <b>23,011.70</b> | <b>28,240.00</b> | <b>19,452.73</b>    | <b>29,575.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                  | Spent<br>2021     | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024   |
|----------------------------------|------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| <b>Section 4: Capital Outlay</b> |                              |                   |                   |                   |                     |                   |
| 4002                             | BUILDINGS,.....              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00              |
| 4004                             | MACHINERY AND EQUIPMENT..... | 0.00              | 0.00              | 1,000.00          | 0.00                | 1,000.00          |
| <b>Total Capital Outlay</b>      |                              | <b>0.00</b>       | <b>0.00</b>       | <b>1,000.00</b>   | <b>0.00</b>         | <b>1,000.00</b>   |
| <b>Dept 0400 Total Budget</b>    |                              | <b>556,789.01</b> | <b>623,000.39</b> | <b>678,620.00</b> | <b>391,952.65</b>   | <b>765,422.00</b> |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Cleveland County Sheriffs Department

| ELECTED OFFICIAL    |            |           |                            |             |   |                |                 |               |  |
|---------------------|------------|-----------|----------------------------|-------------|---|----------------|-----------------|---------------|--|
| Name                | Hire Date  | Job Level | Classification (Job Title) | Base Salary | Longevity Rate  |                | 12 Holidays     | 2024 Salary   |  |
| Rodgers Jack H. II  | 6/1/1977   |           | Sheriff                    | \$59,767.00 | $\$59,767.00 + \$100 =$<br>$\$59,867.00 \times 10\%$<br>$= \$65,853.00$ |                | 3,040.00        | \$65,853.00   |  |
| ALL OTHER EMPLOYEES |            |           |                            |             |   |                | Holiday Pay     | \$68,893.00   |  |
| Name                | Hire Date  |           | Classification (Job Title) | Hourly Rate | Hours   | Longevity Rate | Longevity Hours | Annual Salary |  |
| Young Gary          | 4/16/1995  |           | Chief Deputy               | \$23.22     | 2080  |                |                 | \$48,312.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$2,230.00      | \$50,542.00   |  |
| Vacant              |            |           | Lt. CID                    |             |   |                |                 |               |  |
|                     |            |           |                            |             |   | Holiday Pay    |                 |               |  |
| McClellan Major     | 10/21/2013 |           | Deputy Sheriff             | \$19.47     | 2080  |                |                 | \$40,513.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$1,870.00      | \$42,383.00   |  |
| Stallnacker Taylor  | 5/7/2018   |           | Deputy Sheriff             | \$18.92     | 2080  |                |                 | \$39,370.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$1,817.00      | \$41,187.00   |  |
| Wright Brandon      | 10/21/2019 |           | Deputy Sheriff             | \$18.74     | 1920  | \$18.77        | 160             | \$39,042.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$1,801.00      | \$40,843.00   |  |
| Bolland Joshua      | 11/27/2021 |           | Deputy Sheriff             | \$18.74     | 2000  | \$18.76        | 80              | \$38,992.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$1,800.00      | \$40,792.00   |  |
| Poss Michael        | 11/16/2022 |           | Deputy Sheriff             | \$18.3800   | 2080  |                |                 | \$38,242.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$1,765.00      | \$40,057.00   |  |
| Croy Jakeb          | 4/18/2023  |           | Deputy Sheriff             | \$18.2000   | 640   | \$18.30        | 1440            | \$37,867.00   |  |
|                     |            |           |                            |             |   | Holiday Pay    | \$1,756.00      | \$39,823.00   |  |





CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0409  
 DISTRICT COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title        | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|--------------|-------|-----------------------|------------------|
| 0001                  | DEPUTY CLERK |       | 25,231.00             | 26,338.00        |
| 0002                  | CHIEF CLERK  | 7     | 32,939.00             | 34,586.00        |
| 0003                  | DEPUTY CLERK |       | 0.00                  |                  |
| 0500                  | PART TIME    |       | 0.00                  |                  |
| 1083                  | JANITOR      |       | 452.00                | 475.00           |
| <b>Total Salaries</b> |              |       | <b>58,622.00</b>      | <b>61,399.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 51,092.29        | 48,844.99        | 58,170.00        | 33,018.34        | 60,924.00        |
| 1002                           | SALARIES, PART TIME.....       | 453.16           | 462.43           | 452.00           | 315.21           | 475.00           |
| 1003                           | EXTRA HELP.....                | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 3,942.54         | 3,770.94         | 4,485.00         | 2,545.65         | 4,692.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 7,896.79         | 7,421.25         | 8,981.00         | 5,106.73         | 9,406.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 14,990.08        | 13,875.84        | 15,360.00        | 5,677.39         | 15,138.00        |
| 1010                           | WORKMEN'S COMPENSATION.....    | 42.66            | 57.84            | 75.00            | 71.54            | 139.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 60.70            | 60.71            | 85.00            | 42.65            | 280.00           |
| 1016                           | LIFE INSURANCE.....            | 118.80           | 98.12            | 107.00           | 33.56            | 69.00            |
| <b>Total Personal Services</b> |                                | <b>78,597.02</b> | <b>74,592.12</b> | <b>87,715.00</b> | <b>46,811.07</b> | <b>91,123.00</b> |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0409

DISTRICT COURT

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |               |               |                |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 39.88         | 61.46         | 50.00          | 62.94               | 1,063.00        |
| 2003                       | JANITORIAL SUPPLIES.....       | 61.90         | 102.62        | 80.00          | 40.89               | 50.00           |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 0.00          | 1.43          | 0.00           | 0.00                | 0.00            |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 11.04         | 0.00          | 8.00           | 0.00                | 0.00            |
| 2023                       | PARTS AND REPAIRS.....         | 4.49          | 0.00          | 6.00           | 8.52                | 10.00           |
| <b>Total Supplies</b>      |                                | <b>117.31</b> | <b>165.51</b> | <b>144.00</b>  | <b>112.35</b>       | <b>1,123.00</b> |

**Section 3: Other Charges**

|      |                                |           |           |           |           |           |
|------|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| 3010 | SERVICE CONTRACTS.....         | 85.01     | 73.34     | 113.00    | 97.43     | 100.00    |
| 3017 | JUDGE'S SALARY REIMBURSEMENT.. | 18,328.31 | 18,328.31 | 18,328.00 | 13,746.15 | 18,328.00 |
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 440.32    | 473.19    | 463.00    | 346.23    | 474.00    |
| 3021 | POSTAGE.....                   | 220.00    | 240.00    | 250.00    | 0.00      | 250.00    |
| 3023 | INTERNET CONNECTION.....       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |
| 3030 | TRAVEL.....                    | 73.92     | 79.04     | 150.00    | 79.04     | 150.00    |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 0.00      | 30.10     | 0.00      | 11.12     | 0.00      |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 260.68    | 213.70    | 348.00    | 364.62    | 370.00    |
| 3060 | UTILITIES - ELECTRICITY.....   | 387.92    | 329.29    | 404.00    | 280.87    | 400.00    |
| 3061 | UTILITIES - GAS.....           | 98.82     | 79.60     | 106.00    | 79.63     | 110.00    |
| 3062 | UTILITIES - WATER.....         | 43.12     | 51.67     | 43.00     | 43.17     | 58.00     |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 27.64     | 32.45     | 28.00     | 37.24     | 50.00     |
| 3090 | DUES AND MEMBERSHIPS.....      | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     |
| 3094 | MEALS AND LODGING.....         | 0.00      | 0.00      | 250.00    | 0.00      | 250.00    |
| 3102 | COMPUTER SOFTWARE, SUPPORT, AN | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |
| 3103 | BOX RENT.....                  | 58.00     | 62.00     | 62.00     | 70.00     | 70.00     |
| 3104 | COURTHOUSE MAINTENANCE.....    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |

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CLEVELAND COUNTY, ARKANSAS  
2024 Proposed  
Dept : 0409  
DISTRICT COURT  
Version A  
Fund : (1000) COUNTY GENERAL FUND

| Line | Description            | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------|------------------------|---------------|---------------|----------------|---------------------|-----------------|
|      | Total Other Charges    | 20,098.74     | 20,067.69     | 20,620.00      | 15,230.50           | 20,685.00       |
|      | Dept 0409 Total Budget | 98,813.07     | 94,825.32     | 108,479.00     | 62,153.92           | 112,931.00      |



CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0415  
 JUVENILE PROBATION OFFICER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                     | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------------------------|-------|-----------------------|------------------|
| 0003                  | JUVENILE PROBATION OFFICE |       | 14,010.00             | 14,711.00        |
| 0005                  | JUVENILE INTAKE OFFICER   |       | 12,037.00             | 12,639.00        |
| <b>Total Salaries</b> |                           |       | <b>26,047.00</b>      | <b>27,350.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 25,838.68        | 28,095.71        | 26,047.00        | 19,034.39        | 27,350.00        |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 1,916.89         | 2,058.11         | 2,000.00         | 1,381.11         | 2,093.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 3,958.43         | 4,304.33         | 4,000.00         | 2,916.12         | 4,192.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 11,217.44        | 11,999.54        | 11,760.00        | 9,364.30         | 12,000.00        |
| 1010                           | WORKMEN'S COMPENSATION.....    | 289.14           | 324.64           | 360.00           | 563.56           | 670.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 54.60            | 60.05            | 50.00            | 37.06            | 50.00            |
| 1016                           | LIFE INSURANCE.....            | 59.40            | 53.52            | 120.00           | 35.80            | 69.00            |
| <b>Total Personal Services</b> |                                | <b>43,334.58</b> | <b>46,895.90</b> | <b>44,337.00</b> | <b>33,332.34</b> | <b>46,424.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0415  
 JUVENILE PROBATION OFFICER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 0.00             | 66.86            | 150.00           | 67.40               | 150.00           |
| <b>Total Supplies</b>           |                                | <b>0.00</b>      | <b>66.86</b>     | <b>150.00</b>    | <b>67.40</b>        | <b>150.00</b>    |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3017                            | JUDGE'S SALARY REIMBURSEMENT.. | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3020                            | TELEPHONE AND FAX - LANDLINE.. | 608.39           | 639.03           | 600.00           | 426.97              | 600.00           |
| 3021                            | POSTAGE.....                   | 14.16            | 3.86             | 63.00            | 0.00                | 50.00            |
| 3022                            | CELL PHONES AND PAGERS.....    | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3023                            | INTERNET CONNECTION.....       | 173.88           | 173.88           | 200.00           | 115.92              | 200.00           |
| 3030                            | TRAVEL.....                    | 395.93           | 662.52           | 1,000.00         | 405.25              | 1,000.00         |
| 3090                            | DUES AND MEMBERSHIPS.....      | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3094                            | MEALS AND LODGING.....         | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| <b>Total Other Charges</b>      |                                | <b>1,192.36</b>  | <b>1,479.29</b>  | <b>1,863.00</b>  | <b>948.14</b>       | <b>1,850.00</b>  |
| <b>Dept 0415 Total Budget</b>   |                                | <b>44,526.94</b> | <b>48,442.05</b> | <b>46,350.00</b> | <b>34,347.88</b>    | <b>48,424.00</b> |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Juvenile Probation Office

| ELECTED OFFICIAL    |           |           |                            |             |                |                |                 |               |
|---------------------|-----------|-----------|----------------------------|-------------|----------------|----------------|-----------------|---------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate |                |                 | 2024 Salary   |
|                     |           |           |                            |             |                |                |                 |               |
| ALL OTHER EMPLOYEES |           |           |                            |             |                |                |                 |               |
| Name                | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours          | Longevity Rate | Longevity Hours | Annual Salary |
| Cathey Becky        | 4/26/2006 |           | Probation Office           | \$7.0725    |                |                |                 | \$14,711.00   |
|                     |           |           |                            |             |                |                |                 |               |
| Hall Paul           | 2/1/2009  |           | Intake Officer             | \$6.0764    |                |                |                 | \$12,639.00   |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |
|                     |           |           |                            |             |                |                |                 |               |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0416

PROSECUTING ATTORNEY

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3009                            | OTHER PROFESSIONAL SERVICES... | 0.00             | 0.00             | 2,900.00         | 0.00                | 2,900.00         |
| 3012                            | PROSECUTOR EXPENSE.....        | 1,573.92         | 1,573.92         | 1,600.00         | 1,180.44            | 1,600.00         |
| 3013                            | DEPUTY PROSECUTOR EXPENSE..... | 10,484.00        | 8,500.00         | 8,500.00         | 0.00                | 8,500.00         |
| 3015                            | PROSECUTOR SECRETARY REIMBURSE | 2,803.73         | 2,803.73         | 4,000.00         | 2,803.73            | 4,000.00         |
| <b>Total Other Charges</b>      |                                | <b>14,861.65</b> | <b>12,877.65</b> | <b>17,000.00</b> | <b>3,984.17</b>     | <b>17,000.00</b> |
| <b>Dept 0416 Total Budget</b>   |                                | <b>14,861.65</b> | <b>12,877.65</b> | <b>17,000.00</b> | <b>3,984.17</b>     | <b>17,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0418  
 COUNTY JAIL  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title               | Grade | Current Annual Salary | Proposed Salary   |
|-----------------------|---------------------|-------|-----------------------|-------------------|
| 0010                  | Dispatcher / Jailer |       | 28,164.00             | 29,397.00         |
| 0011                  | DISPATCHER / JAILER |       | 28,326.00             | 29,347.00         |
| 0012                  | DISPATCHER / JAILER |       | 0.00                  | 25,007.00         |
| 0020                  | JAILER              |       | 24,657.00             | 25,007.00         |
| 0021                  | JAILER              |       | 24,657.00             | 25,007.00         |
| 0022                  | JAILER              |       | 24,657.00             | 25,007.00         |
| 1083                  | JANITOR             |       | 4,500.00              | 7,015.00          |
| <b>Total Salaries</b> |                     |       | <b>134,961.00</b>     | <b>165,787.00</b> |

| Line                           | Description                     | Spent 2021       | Spent 2022       | Budget 2023       | Spent 09/27/2023 | Request 2024      |
|--------------------------------|---------------------------------|------------------|------------------|-------------------|------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....        | 31,101.19        | 49,397.46        | 130,461.00        | 50,696.51        | 158,772.00        |
| 1002                           | SALARIES, PART TIME.....        | 4,883.70         | 4,985.50         | 4,500.00          | 7,057.37         | 7,015.00          |
| 1003                           | EXTRA HELP.....                 | 0.00             | 0.00             | 0.00              | 0.00             | 0.00              |
| 1005                           | OVERTIME AND OTHER PREMIUM COM  | 0.00             | 0.00             | 1,890.00          | 0.00             | 2,000.00          |
| 1006                           | SOCIAL SECURITY MATCHING.....   | 2,836.80         | 4,270.04         | 12,901.00         | 4,432.09         | 13,396.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT..... | 5,420.23         | 7,557.85         | 25,841.00         | 8,473.31         | 26,828.00         |
| 1009                           | HEALTH INSURANCE MATCHING.....  | 9,855.39         | 12,933.80        | 3,500.00          | 16,398.68        | 45,414.00         |
| 1010                           | WORKMEN'S COMPENSATION.....     | 1,102.64         | 2,535.13         | 3,472.00          | 4,807.78         | 4,107.00          |
| 1011                           | UNEMPLOYMENT COMPENSATION.....  | 39.37            | 85.09            | 252.00            | 68.66            | 966.00            |
| 1016                           | LIFE INSURANCE.....             | 73.08            | 91.46            | 324.00            | 86.70            | 204.00            |
| 1017                           | HOLIDAY PAY.....                | 1,348.61         | 1,878.68         | 6,023.00          | 977.04           | 8,122.00          |
| <b>Total Personal Services</b> |                                 | <b>56,661.01</b> | <b>83,735.01</b> | <b>189,164.00</b> | <b>92,998.14</b> | <b>266,824.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                 |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 689.24          | 877.11          | 575.00          | 740.50              | 1,500.00        |
| 2003                       | JANITORIAL SUPPLIES.....       | 728.34          | 1,207.39        | 200.00          | 481.37              | 700.00          |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 116.35          | 16.79           | 200.00          | 0.00                | 200.00          |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 232.90          | 250.00          | 700.00          | 550.00              | 800.00          |
| 2023                       | PARTS AND REPAIRS.....         | 52.83           | 244.66          | 500.00          | 125.38              | 500.00          |
| <b>Total Supplies</b>      |                                | <b>1,819.66</b> | <b>2,595.95</b> | <b>2,175.00</b> | <b>1,897.25</b>     | <b>3,700.00</b> |

**Section 3: Other Charges**

|                            |                                |                  |                  |                  |                  |                  |
|----------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 3003                       | COMPUTER SERVICES.....         | 0.00             | 0.00             | 500.00           | 0.00             | 500.00           |
| 3006                       | MEDICAL, DENTAL, AND HOSPITAL. | 6,240.94         | 1,269.06         | 7,500.00         | 1,784.46         | 7,500.00         |
| 3009                       | OTHER PROFESSIONAL SERVICES... | 95.00            | 380.00           | 800.00           | 600.00           | 800.00           |
| 3010                       | SERVICE CONTRACTS.....         | 999.70           | 862.56           | 1,500.00         | 1,146.06         | 1,500.00         |
| 3016                       | HOUSING PRISONERS.....         | 13,637.92        | 12,571.67        | 26,000.00        | 12,250.00        | 26,500.00        |
| 3020                       | TELEPHONE AND FAX - LANDLINE.. | 140.16           | 138.42           | 140.00           | 101.31           | 140.00           |
| 3040                       | ADVERTISING AND PUBLICATIONS.. | 0.00             | 0.00             | 100.00           | 35.40            | 100.00           |
| 3052                       | FIRE AND EXTENDED COVERAGE.... | 521.36           | 534.25           | 1,300.00         | 1,048.59         | 1,300.00         |
| 3060                       | UTILITIES - ELECTRICITY.....   | 4,563.52         | 3,873.86         | 4,500.00         | 3,304.45         | 4,500.00         |
| 3061                       | UTILITIES - GAS.....           | 1,162.42         | 936.27           | 900.00           | 936.88           | 1,000.00         |
| 3062                       | UTILITIES - WATER.....         | 507.67           | 607.69           | 500.00           | 507.94           | 600.00           |
| 3063                       | UTILITIES - WASTE DISPOSAL.... | 325.23           | 381.56           | 350.00           | 438.09           | 450.00           |
| 3090                       | DUES AND MEMBERSHIPS.....      | 168.23           | 175.15           | 200.00           | 175.15           | 200.00           |
| 3100                       | OTHER MISCELLANEOUS.....       | 35.00            | 35.00            | 40.00            | 52.50            | 60.00            |
| 3102                       | COMPUTER SOFTWARE, SUPPORT, AN | 1,366.15         | 0.00             | 1,400.00         | 0.00             | 1,400.00         |
| 3104                       | COURTHOUSE MAINTENANCE.....    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Total Other Charges</b> |                                | <b>29,763.30</b> | <b>21,765.49</b> | <b>45,730.00</b> | <b>22,380.83</b> | <b>46,550.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0418  
 COUNTY JAIL  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                  | Spent<br>2021    | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024   |
|----------------------------------|------------------------------|------------------|-------------------|-------------------|---------------------|-------------------|
| <b>Section 4: Capital Outlay</b> |                              |                  |                   |                   |                     |                   |
| 4002                             | BUILDINGS.....               | 0.00             | 0.00              | 0.00              | 4,217.72            | 0.00              |
| 4004                             | MACHINERY AND EQUIPMENT..... | 2,161.35         | 0.00              | 5,000.00          | 0.00                | 5,000.00          |
| <b>Total Capital Outlay</b>      |                              | <b>2,161.35</b>  | <b>0.00</b>       | <b>5,000.00</b>   | <b>4,217.72</b>     | <b>5,000.00</b>   |
| <b>Dept 0418 Total Budget</b>    |                              | <b>90,405.32</b> | <b>108,096.45</b> | <b>242,069.00</b> | <b>121,493.94</b>   | <b>322,074.00</b> |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Cleveland County Jail

| ELECTED OFFICIAL    |           |           |                            |             |                |                |                 |               |
|---------------------|-----------|-----------|----------------------------|-------------|----------------|----------------|-----------------|---------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longivity Rate |                |                 | 2024 Salary   |
| ALL OTHER EMPLOYEES |           |           |                            |             |                |                |                 |               |
| Name                | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours          | Longivity Rate | Longivity Hours | Annual Salary |
| Evans kristy        | 4/3/2023  |           | Dispachter/Jailer          | \$14.03     | 800            | \$14.18        | 1280            | \$29,397.00   |
|                     |           |           |                            |             |                | Holiday Pay    | \$1,357.00      | \$30,754.00   |
| Rawls Terri         | 6/5/2023  |           | Disacter/Jailer            | \$14.03     | 480            | \$14.18        | 1600            | \$29,347.00   |
|                     |           |           |                            |             |                | Holiday Pay    | \$1,354.00      | \$30,701.00   |
| Vacant              |           |           | Jailer                     | \$11.87     | 1040           | \$12.02        | 1040            | \$25,007.00   |
|                     |           |           |                            |             |                | Holiday Pay    | \$1,154.00      | \$26,161.00   |
| Vacant              |           |           | Jailer                     | \$11.87     | 1040           | \$12.02        | 1040            | \$25,007.00   |
|                     |           |           |                            |             |                | Holiday Pay    | \$1,154.00      | \$26,161.00   |
| Vacant              |           |           | Jailer                     | \$11.87     | 1040           | \$12.02        | 1040            | \$25,007.00   |
|                     |           |           |                            |             |                | Holiday Pay    | \$1,154.00      | \$26,161.00   |
| Vacant              |           |           | Jailer                     | \$11.87     | 1040           | \$12.02        | 1040            | \$25,007.00   |
|                     |           |           |                            |             |                | Holiday Pay    | \$1,154.00      | \$26,161.00   |
|                     |           |           |                            |             |                |                |                 |               |



CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0419

COUNTY CORONER

Version A

Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title      | Grade | Current Annual Salary | Proposed Salary |
|-----------------------|------------|-------|-----------------------|-----------------|
| 0001                  | CORONER EO |       | 7,253.00              | 8,034.00        |
| <b>Total Salaries</b> |            |       | <b>7,253.00</b>       | <b>8,034.00</b> |

| Line                           | Description                   | Spent 2021      | Spent 2022      | Budget 2023     | Spent 09/27/2023 | Request 2024    |
|--------------------------------|-------------------------------|-----------------|-----------------|-----------------|------------------|-----------------|
| 1001                           | SALARIES, FULL TIME.....      | 6,948.82        | 7,565.22        | 7,253.00        | 5,431.64         | 8,034.00        |
| 1006                           | SOCIAL SECURITY MATCHING..... | 531.63          | 578.64          | 539.00          | 415.52           | 615.00          |
| 1010                           | WORKMEN'S COMPENSATION.....   | 11.85           | 21.66           | 25.00           | 18.98            | 25.00           |
| <b>Total Personal Services</b> |                               | <b>7,492.30</b> | <b>8,165.52</b> | <b>7,817.00</b> | <b>5,866.14</b>  | <b>8,674.00</b> |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0419

COUNTY CORONER

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 1,265.98         | 2,804.03         | 1,200.00         | 147.89              | 1,200.00         |
| 2002                            | SMALL EQUIPMENT.....           | 0.00             | 817.68           | 1,000.00         | 0.00                | 1,000.00         |
| 2007                            | FUELS, OILS AND LUBRICANTS.... | 780.24           | 718.48           | 600.00           | 188.23              | 600.00           |
| 2023                            | PARTS AND REPAIRS.....         | 235.35           | 821.50           | 1,000.00         | 0.00                | 1,000.00         |
| <b>Total Supplies</b>           |                                | <b>2,281.57</b>  | <b>5,161.69</b>  | <b>3,800.00</b>  | <b>336.12</b>       | <b>3,800.00</b>  |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3009                            | OTHER PROFESSIONAL SERVICES... | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3030                            | TRAVEL.....                    | 0.00             | 86.32            | 200.00           | 0.00                | 0.00             |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 20.84            | 9.52             | 50.00            | 0.00                | 50.00            |
| 3052                            | FIRE AND EXTENDED COVERAGE.... | 0.00             | 106.85           | 130.00           | 177.60              | 200.00           |
| 3053                            | FLEET LIABILITY.....           | 701.34           | 346.00           | 450.00           | 346.00              | 450.00           |
| 3090                            | DUES AND MEMBERSHIPS.....      | 210.00           | 120.00           | 250.00           | 90.00               | 100.00           |
| 3110                            | DEPUTY CORONER'S RESPONSE FEE. | 2,900.00         | 4,130.00         | 4,500.00         | 3,150.00            | 4,000.00         |
| <b>Total Other Charges</b>      |                                | <b>3,832.18</b>  | <b>4,798.69</b>  | <b>5,580.00</b>  | <b>3,763.60</b>     | <b>4,800.00</b>  |
| <b>Dept 0419 Total Budget</b>   |                                | <b>13,606.05</b> | <b>18,125.90</b> | <b>17,197.00</b> | <b>9,965.86</b>     | <b>17,274.00</b> |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Coroner

| ELECTED OFFICIAL        |           |           |                            |             |                                  |                |                 |               |
|-------------------------|-----------|-----------|----------------------------|-------------|----------------------------------|----------------|-----------------|---------------|
| Name                    | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate                   |                | 2024 Salary     |               |
| Charles Chuck Valentine | 1/1/2023  |           | Coroner                    | \$7,253.00  | \$7,253.00 + \$50<br>=\$7,303.00 |                | X10%            | \$8,034.00    |
| ALL OTHER EMPLOYEES     |           |           |                            |             |                                  |                |                 |               |
| Name                    | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours                            | Longevity Rate | Longevity Hours | Annual Salary |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
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|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
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|                         |           |           |                            |             |                                  |                |                 |               |
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|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |
|                         |           |           |                            |             |                                  |                |                 |               |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0500  
 ADEM  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title                     | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------------------------|-------|-----------------------|------------------|
| 0002                  | EMERGENCY CO-ORD / 911 CO |       | 15,388.00             | 15,850.00        |
| <b>Total Salaries</b> |                           |       | <b>15,388.00</b>      | <b>15,850.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 15,322.79        | 19,765.23        | 15,388.00        | 8,587.95         | 15,850.00        |
| 1005                           | OVERTIME AND OTHER PREMIUM COM | 413.44           | 477.17           | 500.00           | 116.52           | 500.00           |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 1,172.48         | 1,525.68         | 1,200.00         | 641.76           | 1,250.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 2,410.88         | 2,585.34         | 2,400.00         | 968.56           | 2,510.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 3,747.52         | 2,801.91         | 3,840.00         | 33.21            | 3,786.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 166.69           | 213.17           | 220.00           | 324.12           | 400.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 19.89            | 40.84            | 42.00            | 14.94            | 140.00           |
| 1016                           | LIFE INSURANCE.....            | 29.76            | 19.82            | 30.00            | 0.00             | 0.00             |
| <b>Total Personal Services</b> |                                | <b>23,283.45</b> | <b>27,429.16</b> | <b>23,620.00</b> | <b>10,687.06</b> | <b>24,436.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0500

ADEM

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                 |                     |                 |
| 2001                       | GENERAL SUPPLIES.....          | 567.25          | 754.95          | 1,000.00        | 872.03              | 1,000.00        |
| 2002                       | SMALL EQUIPMENT.....           | 610.90          | 2,136.01        | 2,500.00        | 0.00                | 1,000.00        |
| 2006                       | CLOTHING AND UNIFORMS.....     | 415.34          | 420.37          | 500.00          | 0.00                | 0.00            |
| 2007                       | FUELS, OILS AND LUBRICANTS.... | 1,388.67        | 1,702.39        | 2,000.00        | 1,558.91            | 2,000.00        |
| 2008                       | TIRES AND TUBES.....           | 0.00            | 0.00            | 0.00            | 864.83              | 50.00           |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 110.00          | 31.75           | 100.00          | 0.00                | 0.00            |
| 2023                       | PARTS AND REPAIRS.....         | 692.93          | 445.43          | 850.00          | 871.50              | 850.00          |
| <b>Total Supplies</b>      |                                | <b>3,785.09</b> | <b>5,490.90</b> | <b>6,950.00</b> | <b>4,167.27</b>     | <b>4,900.00</b> |

**Section 3: Other Charges**

|      |                                |          |          |          |          |          |
|------|--------------------------------|----------|----------|----------|----------|----------|
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 1,558.36 | 1,546.93 | 1,750.00 | 1,141.68 | 1,280.00 |
| 3021 | POSTAGE.....                   | 141.00   | 150.00   | 175.00   | 114.40   | 204.00   |
| 3022 | CELL PHONES AND PAGERS.....    | 0.00     | 0.00     | 0.00     | 153.83   | 650.00   |
| 3023 | INTERNET CONNECTION.....       | 760.07   | 693.82   | 600.00   | 537.16   | 900.00   |
| 3024 | SATELLITE PHONE.....           | 0.00     | 3,052.25 | 3,100.00 | 0.00     | 3,100.00 |
| 3030 | TRAVEL.....                    | 79.30    | 0.00     | 300.00   | 74.88    | 0.00     |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 0.00     | 44.66    | 0.00     | 0.00     | 50.00    |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 49.78    | 203.42   | 250.00   | 487.82   | 500.00   |
| 3053 | FLEET LIABILITY.....           | 1,371.17 | 562.00   | 800.00   | 562.00   | 600.00   |
| 3060 | UTILITIES - ELECTRICITY.....   | 972.94   | 409.08   | 800.00   | 765.84   | 1,000.00 |
| 3061 | UTILITIES - GAS.....           | 0.00     | 78.92    | 100.00   | 0.00     | 0.00     |
| 3090 | DUES AND MEMBERSHIPS.....      | 710.12   | 625.15   | 1,000.00 | 175.15   | 200.00   |
| 3094 | MEALS AND LODGING.....         | 0.00     | 978.44   | 750.00   | 457.50   | 750.00   |
| 3101 | TRAINING AND EDUCATION.....    | 550.53   | 201.68   | 300.00   | 200.00   | 300.00   |
| 3102 | COMPUTER SOFTWARE, SUPPORT, AN | 0.00     | 0.00     | 0.00     | 0.00     | 2,500.00 |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0500

ADEM

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                             | Description                  | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------------|------------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Total Other Charges</b>       |                              |               |               |                |                     |                 |
|                                  |                              | 6,294.27      | 8,646.35      | 9,925.00       | 4,670.26            | 11,954.00       |
| <b>Section 4: Capital Outlay</b> |                              |               |               |                |                     |                 |
| 4004                             | MACHINERY AND EQUIPMENT..... | 25,450.35     | 0.00          | 1,000.00       | 0.00                | 0.00            |
| 4005                             | VEHICLES.....                | 24,942.55     | 0.00          | 0.00           | 0.00                | 0.00            |
| <b>Total Capital Outlay</b>      |                              |               |               |                |                     |                 |
|                                  |                              | 50,392.90     | 0.00          | 1,000.00       | 0.00                | 0.00            |
| <b>Dept 0500 Total Budget</b>    |                              |               |               |                |                     |                 |
|                                  |                              | 83,755.71     | 41,566.41     | 41,495.00      | 19,524.59           | 41,290.00       |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: ADEM

| ELECTED OFFICIAL    |           |                         |                            |             |                |                |                 |                    |
|---------------------|-----------|-------------------------|----------------------------|-------------|----------------|----------------|-----------------|--------------------|
| Name                | Hire Date | Job Level               | Classification (Job Title) | Base Salary | Longevity Rate |                |                 | 2024 Salary        |
|                     |           |                         |                            |             |                |                |                 |                    |
| ALL OTHER EMPLOYEES |           |                         |                            |             |                |                |                 |                    |
| Name                | Hire Date |                         | Classification (Job Title) | Hourly Rate | Hours          | Longevity Rate | Longevity Hours | 2024 Annual Salary |
| Sarah Mitchell      | 6/28/2023 |                         | ADEM Co-Ord                | \$15.2404   |                |                |                 |                    |
|                     |           |                         | 911 Cor-ord                |             |                |                |                 |                    |
|                     |           | 1/2 from County General |                            | \$7.6202    | 2080           |                |                 | \$15,850.00        |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |
|                     |           |                         |                            |             |                |                |                 |                    |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0800  
 VETERAN'S OFFICE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| PCN                   | Title           | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|-----------------|-------|-----------------------|------------------|
| 0003                  | SERVICE OFFICER |       | 11,851.00             | 14,188.00        |
| <b>Total Salaries</b> |                 |       | <b>11,851.00</b>      | <b>14,188.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 1002                           | SALARIES, PART TIME.....       | 11,858.24        | 11,108.52        | 11,851.00        | 9,117.66         | 14,188.00        |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 907.26           | 849.79           | 907.00           | 697.45           | 1,090.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 10.27            | 15.27            | 17.00            | 16.06            | 25.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 34.04            | 30.00            | 45.00            | 17.77            | 48.00            |
| <b>Total Personal Services</b> |                                | <b>12,809.81</b> | <b>12,003.58</b> | <b>12,820.00</b> | <b>9,848.94</b>  | <b>15,351.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0800  
 VETERAN'S OFFICE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 515.77           | 239.97           | 600.00           | 255.12              | 600.00           |
| <b>Total Supplies</b>           |                                | <b>515.77</b>    | <b>239.97</b>    | <b>600.00</b>    | <b>255.12</b>       | <b>600.00</b>    |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3020                            | TELEPHONE AND FAX - LANDLINE.. | 488.35           | 480.41           | 750.00           | 357.75              | 700.00           |
| 3021                            | POSTAGE.....                   | 0.00             | 0.00             | 110.00           | 0.00                | 130.00           |
| 3023                            | INTERNET CONNECTION.....       | 353.84           | 227.85           | 1,200.00         | 241.29              | 700.00           |
| 3030                            | TRAVEL.....                    | 128.52           | 126.00           | 500.00           | 346.32              | 500.00           |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 0.00             | 0.00             | 0.00             | 13.10               | 50.00            |
| 3052                            | FIRE AND EXTENDED COVERAGE.... | 607.74           | 649.35           | 750.00           | 844.02              | 850.00           |
| 3060                            | UTILITIES - ELECTRICITY.....   | 1,943.72         | 2,420.98         | 2,300.00         | 2,063.82            | 2,300.00         |
| 3061                            | UTILITIES - GAS.....           | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3062                            | UTILITIES - WATER.....         | 229.73           | 229.64           | 300.00           | 199.96              | 300.00           |
| 3063                            | UTILITIES - WASTE DISPOSAL.... | 281.40           | 286.72           | 350.00           | 222.63              | 300.00           |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 499.00           | 547.54           | 1,000.00         | 814.76              | 1,000.00         |
| 3103                            | BOX RENT.....                  | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| <b>Total Other Charges</b>      |                                | <b>4,532.30</b>  | <b>4,968.49</b>  | <b>7,260.00</b>  | <b>5,103.65</b>     | <b>6,830.00</b>  |
| <b>Dept 0800 Total Budget</b>   |                                | <b>17,857.88</b> | <b>17,212.04</b> | <b>20,680.00</b> | <b>15,207.71</b>    | <b>22,781.00</b> |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Veterans Office

| ELECTED OFFICIAL    |            |           |                            |             |                |                |                 |                    |
|---------------------|------------|-----------|----------------------------|-------------|----------------|----------------|-----------------|--------------------|
| Name                | Hire Date  | Job Level | Classification (Job Title) | Base Salary | Longevity Rate |                |                 | 2024 Salary        |
|                     |            |           |                            |             |                |                |                 |                    |
| ALL OTHER EMPLOYEES |            |           |                            |             |                |                |                 |                    |
| Name                | Hire Date  |           | Classification (Job Title) | Hourly Rate | Hours          | Longevity Rate | Longevity Hours | 2024 Annual Salary |
| Herron Gregory      | 10/12/2020 |           | Vet Serv Officer           | \$12.3600   |                |                |                 |                    |
|                     |            |           | Certified                  | 2.0000      |                |                |                 |                    |
|                     |            |           |                            | \$14.36000  |                |                |                 | \$14,188.00        |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |
|                     |            |           |                            |             |                |                |                 |                    |



CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0801

COUNTY EXTENSION OFFICE

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2003                            | JANITORIAL SUPPLIES.....       | 93.43            | 128.39           | 250.00           | 150.09              | 250.00           |
| 2024                            | MAINTENANCE AND SERVICE CONTRA | 495.06           | 687.96           | 500.00           | 477.69              | 600.00           |
| <b>Total Supplies</b>           |                                | <b>588.49</b>    | <b>816.35</b>    | <b>750.00</b>    | <b>627.78</b>       | <b>850.00</b>    |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3020                            | TELEPHONE AND FAX - LANDLINE.. | 2,052.39         | 2,038.56         | 2,500.00         | 1,561.06            | 2,500.00         |
| 3022                            | CELL PHONES AND PAGERS.....    | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3023                            | INTERNET CONNECTION.....       | 551.40           | 590.23           | 1,440.00         | 643.75              | 1,000.00         |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 0.00             | 0.00             | 0.00             | 13.10               | 50.00            |
| 3052                            | FIRE AND EXTENDED COVERAGE.... | 198.00           | 225.00           | 350.00           | 539.47              | 600.00           |
| 3060                            | UTILITIES - ELECTRICITY.....   | 2,305.06         | 2,391.97         | 2,500.00         | 2,070.53            | 2,500.00         |
| 3061                            | UTILITIES - GAS.....           | 680.52           | 976.97           | 1,000.00         | 661.70              | 1,000.00         |
| 3062                            | UTILITIES - WATER.....         | 259.97           | 272.36           | 300.00           | 217.99              | 300.00           |
| 3063                            | UTILITIES - WASTE DISPOSAL.... | 300.20           | 310.14           | 350.00           | 278.32              | 400.00           |
| 3100                            | OTHER MISCELLANEOUS.....       | 30,000.00        | 30,000.00        | 30,000.00        | 15,000.00           | 30,000.00        |
| 3103                            | BOX RENT.....                  | 86.00            | 92.00            | 100.00           | 104.00              | 110.00           |
| 3106                            | SPECIAL PROJECTS.....          | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| <b>Total Other Charges</b>      |                                | <b>36,433.54</b> | <b>36,897.23</b> | <b>38,540.00</b> | <b>21,089.92</b>    | <b>38,460.00</b> |
| <b>Dept 0801 Total Budget</b>   |                                | <b>37,022.03</b> | <b>37,713.58</b> | <b>39,290.00</b> | <b>21,717.70</b>    | <b>39,310.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0802

PAUPERS AND WELFARE

Version A

Fund : (1000) COUNTY GENERAL FUND

| Line                     | Description              | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|--------------------------|--------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Section 2: Supplies      |                          |               |               |                |                     |                 |
| Section 3: Other Charges |                          |               |               |                |                     |                 |
| 3095                     | PAUPERS AND WELFARE..... | 0.00          | 0.00          | 750.00         | 0.00                | 750.00          |
| Total Other Charges      |                          | 0.00          | 0.00          | 750.00         | 0.00                | 750.00          |
| Dept 0802 Total Budget   |                          | 0.00          | 0.00          | 750.00         | 0.00                | 750.00          |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0504

WORKMEN'S COMPENSATION

Version A

Fund : (1801) WORKMEN'S COMPENSATION FUND

| Line | Description | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------|-------------|---------------|---------------|----------------|---------------------|-----------------|
|------|-------------|---------------|---------------|----------------|---------------------|-----------------|

|                                |                             |               |               |                 |                 |                 |
|--------------------------------|-----------------------------|---------------|---------------|-----------------|-----------------|-----------------|
| 1010                           | WORKMEN'S COMPENSATION..... | 734.70        | 677.82        | 2,500.00        | 1,733.00        | 2,500.00        |
| <b>Total Personal Services</b> |                             | <b>734.70</b> | <b>677.82</b> | <b>2,500.00</b> | <b>1,733.00</b> | <b>2,500.00</b> |
| <b>Dept 0504 Total Budget</b>  |                             | <b>734.70</b> | <b>677.82</b> | <b>2,500.00</b> | <b>1,733.00</b> | <b>2,500.00</b> |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0200

ROAD

Version A

Fund : (2000) COUNTY ROAD FUND

| PCN                   | Title                     | Grade | Current Annual Salary | Proposed Salary   |
|-----------------------|---------------------------|-------|-----------------------|-------------------|
| 0001                  | COUNTY JUDGE EO           |       | 18,525.00             | 20,396.00         |
| 0002                  | ROAD FORMAN               |       | 33,462.00             | 45,272.00         |
| 0003                  | ADMINISTRATIVE ASSISTANT  |       | 0.00                  |                   |
| 0004                  | ADMIN ASST                |       | 8,138.00              | 8,529.00          |
| 0006                  | EMERGENCY CO-ORD / 911 CO |       | 15,388.00             | 15,850.00         |
| 0010                  | TRUCK DRIVER              |       | 34,306.00             | 30,738.00         |
| 0011                  | TRUCK DRIVER              |       | 31,704.00             | 30,160.00         |
| 0012                  | TRUCK DRIVER              |       | 35,739.00             | 38,037.00         |
| 0013                  | TRUCK DRIVER              |       | 34,211.00             | 29,078.00         |
| 0020                  | GRADER OPERATOR           |       | 29,484.00             | 31,396.00         |
| 0021                  | GRADER OPERATOR           |       | 28,231.00             | 33,289.00         |
| 0022                  | GRADER OPERATOR           |       | 31,072.00             | 29,320.00         |
| 0031                  | EQUIPMENT OPERATOR        |       | 29,178.00             | 30,815.00         |
| 0032                  | TRUCK DRIVER              |       | 0.00                  | 37,531.00         |
| 0033                  | EQUIPMENT OPERATOR        |       | 28,231.00             | 29,078.00         |
| 0040                  | MECHANIC                  |       | 30,568.00             | 32,172.00         |
| 0045                  | MECHANIC ASSISTANT        |       | 28,231.00             | 30,099.00         |
| 0050                  | LABORER                   |       | 29,057.00             | 34,445.00         |
| 0051                  | LABORER                   |       | 32,462.00             | 29,078.00         |
| 0052                  | LABORER                   |       | 27,220.00             | 29,078.00         |
| 0070                  | LABORER                   |       | 27,220.00             |                   |
| <b>Total Salaries</b> |                           |       | <b>532,427.00</b>     | <b>564,361.00</b> |

| Line | Description                    | Spent 2021 | Spent 2022 | Budget 2023 | Spent 09/27/2023 | Request 2024 |
|------|--------------------------------|------------|------------|-------------|------------------|--------------|
| 1001 | SALARIES, FULL TIME.....       | 505,627.11 | 538,858.63 | 532,427.00  | 323,952.75       | 564,361.00   |
| 1002 | SALARIES, PART TIME.....       | 0.00       | 1,247.56   | 0.00        | 232.00           | 0.00         |
| 1005 | OVERTIME AND OTHER PREMIUM COM | 6,795.93   | 10,123.38  | 8,000.00    | 5,205.58         | 8,000.00     |
| 1006 | SOCIAL SECURITY MATCHING.....  | 38,594.90  | 41,542.56  | 42,620.00   | 24,974.11        | 43,166.00    |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

| Line                           | Description                    | Spent<br>2021     | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024   |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 75,161.19         | 78,926.25         | 70,088.00         | 48,100.79           | 86,444.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 109,334.17        | 103,462.00        | 129,440.00        | 67,004.13           | 128,724.00        |
| 1010                           | WORKMEN'S COMPENSATION.....    | 12,123.11         | 14,659.86         | 20,971.00         | 21,793.42           | 27,890.00         |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 511.94            | 518.57            | 800.00            | 422.60              | 2,000.00          |
| 1016                           | LIFE INSURANCE.....            | 793.06            | 656.96            | 909.00            | 362.08              | 581.00            |
| <b>Total Personal Services</b> |                                | <b>748,941.41</b> | <b>789,995.77</b> | <b>805,255.00</b> | <b>492,047.46</b>   | <b>861,166.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0200

ROAD

Version A

Fund : (2000) COUNTY ROAD FUND

| Line                       | Description                    | Spent<br>2021     | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024     |
|----------------------------|--------------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| <b>Section 2: Supplies</b> |                                |                   |                   |                   |                     |                     |
| 2001                       | GENERAL SUPPLIES.....          | 0.00              | 48.15             | 0.00              | 18.46               | 200.00              |
| 2002                       | SMALL EQUIPMENT.....           | 211.61            | 1,121.65          | 1,500.00          | 5,156.98            | 2,000.00            |
| 2003                       | JANITORIAL SUPPLIES.....       | 920.51            | 646.16            | 1,000.00          | 1,179.72            | 1,500.00            |
| 2006                       | CLOTHING AND UNIFORMS.....     | 9,515.64          | 9,802.36          | 11,000.00         | 10,599.73           | 11,000.00           |
| 2007                       | FUELS, OILS AND LUBRICANTS.... | 146,368.65        | 235,376.73        | 185,000.00        | 114,517.91          | 185,000.00          |
| 2008                       | TIRES AND TUBES.....           | 23,302.79         | 33,970.33         | 34,000.00         | 23,589.20           | 34,000.00           |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 3,352.33          | 2,307.41          | 5,000.00          | 751.10              | 5,000.00            |
| 2021                       | PAINTS AND METALS.....         | 29.63             | 0.00              | 0.00              | 55.78               | 1,000.00            |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 501.48            | 1,906.61          | 0.00              | 63.98               | 500.00              |
| 2023                       | PARTS AND REPAIRS.....         | 106,634.37        | 123,735.65        | 150,000.00        | 87,024.37           | 145,000.00          |
| 2024                       | MAINTENANCE AND SERVICE CONTRA | 0.00              | 521.62            | 0.00              | 0.00                | 0.00                |
| 2025                       | ASPHALT.....                   | 390,386.89        | 118,267.37        | 300,000.00        | 143,642.44          | 400,000.00          |
| 2026                       | CULVERT AND PIPE.....          | 68,888.43         | 81,010.77         | 85,000.00         | 80,152.50           | 85,000.00           |
| 2027                       | GRAVEL, DIRT, AND SAND.....    | 75,949.34         | 56,097.72         | 75,000.00         | 45,426.72           | 75,000.00           |
| 2028                       | LUMBER AND PILINGS.....        | 0.00              | 0.00              | 0.00              | 0.00                | 5,000.00            |
| 2030                       | CONCRETE.....                  | 0.00              | 0.00              | 0.00              | 0.00                | 10,000.00           |
| 2031                       | BRIDGES AND STEEL.....         | 0.00              | 0.00              | 0.00              | 0.00                | 70,000.00           |
| <b>Total Supplies</b>      |                                | <b>826,061.67</b> | <b>664,812.53</b> | <b>847,500.00</b> | <b>512,178.89</b>   | <b>1,030,200.00</b> |

**Section 3: Other Charges**

|      |                                |          |          |          |          |          |
|------|--------------------------------|----------|----------|----------|----------|----------|
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 1,122.30 | 457.09   | 1,000.00 | 377.71   | 600.00   |
| 3021 | POSTAGE.....                   | 275.00   | 0.00     | 128.00   | 0.00     | 130.00   |
| 3022 | CELL PHONES AND PAGERS.....    | 855.50   | 789.13   | 900.00   | 523.93   | 900.00   |
| 3023 | INTERNET CONNECTION.....       | 263.80   | 780.98   | 1,440.00 | 460.52   | 600.00   |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 141.34   | 248.71   | 150.00   | 110.10   | 150.00   |
| 3051 | BOILERS AND MACHINERY INSURANC | 5,571.04 | 3,563.15 | 5,000.00 | 3,563.15 | 5,000.00 |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0200

ROAD

Version A

Fund : (2000) COUNTY ROAD FUND

| Line                       | Description                     | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------|
| 3052                       | FIRE AND EXTENDED COVERAGE..... | 786.00           | 2,141.45         | 2,500.00         | 3,956.25            | 4,500.00         |
| 3053                       | FLEET LIABILITY.....            | 18,032.75        | 15,372.00        | 16,000.00        | 15,481.00           | 16,000.00        |
| 3060                       | UTILITIES - ELECTRICITY.....    | 1,345.36         | 1,425.70         | 1,500.00         | 888.86              | 1,500.00         |
| 3061                       | UTILITIES - GAS.....            | 1,425.61         | 1,631.90         | 1,500.00         | 1,828.32            | 2,000.00         |
| 3062                       | UTILITIES - WATER.....          | 301.36           | 283.14           | 400.00           | 445.61              | 550.00           |
| 3063                       | UTILITIES - WASTE DISPOSAL....  | 320.58           | 315.26           | 400.00           | 446.19              | 550.00           |
| 3073                       | LEASE - MACHINERY AND EQUIPMEN  | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| 3090                       | DUES AND MEMBERSHIPS.....       | 811.46           | 700.30           | 850.00           | 775.30              | 850.00           |
| 3094                       | MEALS AND LODGING.....          | 0.00             | 0.00             | 600.00           | 393.89              | 600.00           |
| 3100                       | OTHER MISCELLANEOUS.....        | 10,617.95        | 8,171.05         | 10,000.00        | 13,419.35           | 10,000.00        |
| 3105                       | ROAD SIGNS.....                 | 3,727.07         | 1,625.37         | 3,000.00         | 2,274.80            | 3,000.00         |
| <b>Total Other Charges</b> |                                 | <b>45,597.12</b> | <b>37,505.23</b> | <b>45,368.00</b> | <b>44,944.98</b>    | <b>46,930.00</b> |

Section 4: Capital Outlay

|                             |                                |                   |                   |                   |                  |                   |
|-----------------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| 4004                        | MACHINERY AND EQUIPMENT.....   | 115,000.00        | 20,441.30         | 84,021.00         | 15,730.00        | 85,000.00         |
| 4005                        | VEHICLES.....                  | 33,000.00         | 33,950.00         | 35,750.00         | 0.00             | 40,000.00         |
| 4007                        | COUNTY MATCHING ADVANCE.....   | 0.00              | 45,800.00         | 40,000.00         | 0.00             | 50,000.00         |
| 4008                        | ARK HIGHWAY DEPT AND OTHER CON | 0.00              | 1,386.00          | 1,700.00          | 200.50           | 1,700.00          |
| <b>Total Capital Outlay</b> |                                | <b>148,000.00</b> | <b>101,577.30</b> | <b>161,471.00</b> | <b>15,930.50</b> | <b>176,700.00</b> |

Section 5: Transfers Out

Section 6:

|      |                               |            |            |            |           |            |
|------|-------------------------------|------------|------------|------------|-----------|------------|
| 5005 | LEASE PURCHASE PRINCIPAL..... | 167,284.24 | 135,336.90 | 131,356.00 | 81,570.52 | 120,000.00 |
| 5006 | LEASE PURCHASE INTEREST.....  | 8,675.88   | 7,103.52   | 6,000.00   | 4,465.43  | 6,000.00   |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

| Line Description              | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|-------------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Total</b>                  | 175,960.12    | 142,440.42    | 137,356.00     | 86,035.95           | 126,000.00      |
| <b>Dept 0200 Total Budget</b> | 1,944,560.32  | 1,736,331.25  | 1,996,950.00   | 1,151,137.78        | 2,240,996.00    |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Road

| ELECTED OFFICIAL    |           |           |                            |             |                |                |                 |                    |
|---------------------|-----------|-----------|----------------------------|-------------|----------------|----------------|-----------------|--------------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate |                | 2024 Salary     |                    |
| Jimmy Cummings      | 1/1/2015  |           | Judge                      | \$55,575.00 | \$50.00        |                | \$61,188.00     | \$20,386.00        |
| ALL OTHER EMPLOYEES |           |           |                            |             |                |                |                 |                    |
| Name                | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours          | Longevity Rate | Longevity Hours | 2024 Annual Salary |
| Jimmy Lockhart      | 5/4/1982  |           | Road Foreman               | \$21.7654   | 2080           | N/A            | N/A             | \$45,272.00        |
| Ricky Hoke          | 1/1/1998  |           | Asst.RF/EO/TD              | \$18.0438   | 2080           | N/A            | N/A             | \$37,531.00        |
| Jimmy Adair         | 3/12/2018 | 2         | Grader Operator            | \$15.0942   | 2080           | N/A            | N/A             | \$31,396.00        |
| Robert Adair        | 6/2/2008  | 2         | Grador Operator            | \$16.0043   | 2080           | N/A            | N/A             | \$33,289.00        |
| Dakota Rogers       | 1/20/2023 | 1         | Grader Operator            | \$13.8856   | 120            |                |                 |                    |
|                     |           |           |                            | \$14.0936   | 1040           | \$14.1490      | 920             | \$29,320.00        |
| Vacant              | -         | 1         | Grator Operator            | \$13.8856   | 1010           | \$14.0736      | 1040            | \$29,078.00        |
| John Cummings       | 1/17/2023 | 3         | Equipment Op.              | \$14.6361   | 96             | \$14.8236      | 1984            | \$30,815.00        |
| Vacant              | -         | 1         | Equipment Op.              | \$13.8856   | 1040           | \$14.0736      | 1040            | \$29,078.00        |
| Jason Coleman       | 6/28/2021 | 2         | Truck Driver               | \$14.7779   | 2080           | N/A            | N/A             | \$30,738.00        |
| Tommy Baxter        | 5/22/2023 | 2         | Truck Driver               | \$14.3861   | 816            | \$14.5736      | 1264            | \$30,160.00        |
| Elbert White        | 7/5/1995  | 3         | Truck Driver               | \$18.2871   | 2080           | N/A            | N/A             | \$38,037.00        |
| Vacant              | -         | 1         | Truck Driver               | \$13.8856   | 1040           | \$14.0736      | 1040            | \$29,078.00        |
| Roger Reed          | 6/16/2014 | 2         | Mechanic                   | \$15.2837   | 952            | \$15.6216      | 1128            | \$32,172.00        |
| Ronald Green        | 1/3/2023  | 2         | Mechanic Assist.           | \$14.3861   | 16             | \$14.5736      | 2064            | \$30,099.00        |
| V. Wainwright       | 2/1/2002  | 2         | Laborer                    | \$16.3870   | 192            | \$16.5779      | 1888            | \$34,445.00        |
| Vacant              | -         | 1         | Laborer                    | \$13.8856   | 1040           | \$14.0736      | 1040            | \$39,078.00        |
| Vacant              | -         | \$1.00    | Laborer                    | -           | 1040           | -              | 1040            | \$0.00             |



CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0200  
 ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)  
 Version A  
 Fund : (2003) ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

| Line                          | Description  | Spent<br>2021 | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024   |
|-------------------------------|--------------|---------------|-------------------|-------------------|---------------------|-------------------|
| <b>Section 2: Supplies</b>    |              |               |                   |                   |                     |                   |
| 2025                          | ASPHALT..... | 0.00          | 171,789.36        | 143,100.00        | 0.00                | 163,000.00        |
| <b>Total Supplies</b>         |              | <b>0.00</b>   | <b>171,789.36</b> | <b>143,100.00</b> | <b>0.00</b>         | <b>163,000.00</b> |
| <b>Dept 0200 Total Budget</b> |              | <b>0.00</b>   | <b>171,789.36</b> | <b>143,100.00</b> | <b>0.00</b>         | <b>163,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0103

COUNTY TREASURER

Version A

Fund : (3000) TREASURER'S AUTOMATION FUND

| Line                            | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                                |                 |                 |                 |                     |                 |
| 2001                            | GENERAL SUPPLIES.....          | 1,588.90        | 1,194.25        | 1,700.00        | 1,343.64            | 2,000.00        |
| 2002                            | SMALL EQUIPMENT.....           | 0.00            | 807.29          | 0.00            | 1,647.93            | 0.00            |
| <b>Total Supplies</b>           |                                | <b>1,588.90</b> | <b>2,001.54</b> | <b>1,700.00</b> | <b>2,991.57</b>     | <b>2,000.00</b> |
| <b>Section 3: Other Charges</b> |                                |                 |                 |                 |                     |                 |
| 3020                            | TELEPHONE AND FAX - LANDLINE.. | 548.09          | 567.18          | 660.00          | 733.39              | 700.00          |
| 3021                            | POSTAGE.....                   | 0.00            | 67.85           | 60.00           | 0.00                | 80.00           |
| 3023                            | INTERNET CONNECTION.....       | 303.84          | 455.64          | 1,800.00        | 461.39              | 800.00          |
| 3030                            | TRAVEL.....                    | 152.88          | 0.00            | 0.00            | 0.00                | 0.00            |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 331.00          | 271.80          | 375.00          | 42.80               | 375.00          |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 4,382.19        | 4,132.17        | 5,000.00        | 3,264.41            | 5,000.00        |
| <b>Total Other Charges</b>      |                                | <b>5,718.00</b> | <b>5,496.64</b> | <b>7,895.00</b> | <b>4,501.99</b>     | <b>6,955.00</b> |
| <b>Dept 0103 Total Budget</b>   |                                | <b>8,152.57</b> | <b>7,496.18</b> | <b>9,595.00</b> | <b>7,493.56</b>     | <b>8,955.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0104

COUNTY TAX COLLECTOR

Version A

Fund : (3001) COLLECTOR'S AUTOMATION FUND

| Line | Description | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------|-------------|---------------|---------------|----------------|---------------------|-----------------|
|------|-------------|---------------|---------------|----------------|---------------------|-----------------|

| Line                           | Description                    | Spent<br>2021 | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|--------------------------------|--------------------------------|---------------|-----------------|-----------------|---------------------|-----------------|
| 1001                           | SALARIES, FULL TIME.....       | 0.00          | 5,820.62        | 0.00            | 0.00                | 0.00            |
| 1003                           | EXTRA HELP.....                | 0.00          | 0.00            | 1,000.00        | 0.00                | 1,000.00        |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 0.00          | 445.28          | 0.00            | 0.00                | 77.00           |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 0.00          | 987.20          | 0.00            | 0.00                | 0.00            |
| 1010                           | WORKMEN'S COMPENSATION.....    | 0.00          | 0.00            | 0.00            | 0.00                | 0.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 0.00          | 0.00            | 0.00            | 0.00                | 0.00            |
| <b>Total Personal Services</b> |                                | <b>0.00</b>   | <b>7,253.10</b> | <b>1,000.00</b> | <b>0.00</b>         | <b>1,077.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0104

COUNTY TAX COLLECTOR

Version A

Fund : (3001) COLLECTOR'S AUTOMATION FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 0.00             | 176.44           | 1,750.00         | 0.00                | 1,750.00         |
| 2002                            | SMALL EQUIPMENT.....           | 0.00             | 0.00             | 500.00           | 5,066.82            | 500.00           |
| <b>Total Supplies</b>           |                                | <b>0.00</b>      | <b>176.44</b>    | <b>2,250.00</b>  | <b>5,066.82</b>     | <b>2,250.00</b>  |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3021                            | POSTAGE.....                   | 1,100.00         | 870.00           | 0.00             | 0.00                | 0.00             |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 11,386.63        | 12,093.06        | 20,000.00        | 11,350.48           | 14,000.00        |
| 3106                            | SPECIAL PROJECTS.....          | 0.00             | 0.00             | 0.00             | 0.00                | 0.00             |
| <b>Total Other Charges</b>      |                                | <b>12,486.63</b> | <b>12,963.06</b> | <b>20,000.00</b> | <b>11,350.48</b>    | <b>14,000.00</b> |
| <b>Dept 0104 Total Budget</b>   |                                | <b>12,486.63</b> | <b>20,392.60</b> | <b>23,250.00</b> | <b>16,417.30</b>    | <b>17,327.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (3002) CIRCUIT COURT AUTOMATION FUND

| Line                          | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|-------------------------------|-----------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>    |                       |               |               |                |                     |                 |
| 2001                          | GENERAL SUPPLIES..... | 0.00          | 0.00          | 160.00         | 0.00                | 160.00          |
| <b>Total Supplies</b>         |                       | <b>0.00</b>   | <b>0.00</b>   | <b>160.00</b>  | <b>0.00</b>         | <b>160.00</b>   |
| <b>Dept 0102 Total Budget</b> |                       | <b>0.00</b>   | <b>0.00</b>   | <b>160.00</b>  | <b>0.00</b>         | <b>160.00</b>   |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0409

DISTRICT COURT

Version A

Fund : (3003) DISTRICT COURT AUTOMATION FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|--------------------------------|------------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                                |                  |                 |                 |                     |                 |
| 2001                            | GENERAL SUPPLIES.....          | 1,507.86         | 1,445.26        | 1,800.00        | 1,291.53            | 800.00          |
| 2002                            | SMALL EQUIPMENT.....           | 3,778.80         | 333.35          | 150.00          | 0.00                | 500.00          |
| <b>Total Supplies</b>           |                                | <b>5,286.66</b>  | <b>1,778.61</b> | <b>1,950.00</b> | <b>1,291.53</b>     | <b>1,300.00</b> |
| <b>Section 3: Other Charges</b> |                                |                  |                 |                 |                     |                 |
| 3023                            | INTERNET CONNECTION.....       | 0.00             | 0.00            | 1,424.00        | 0.00                | 0.00            |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 5,769.35         | 5,268.00        | 5,300.00        | 3,951.00            | 6,600.00        |
| 3107                            | DISTRICT JUDGE ADDITIONAL SUPP | 0.00             | 0.00            | 1,200.00        | 0.00                | 1,200.00        |
| <b>Total Other Charges</b>      |                                | <b>5,769.35</b>  | <b>5,268.00</b> | <b>7,924.00</b> | <b>3,951.00</b>     | <b>7,800.00</b> |
| <b>Dept 0409 Total Budget</b>   |                                | <b>11,056.01</b> | <b>7,046.61</b> | <b>9,874.00</b> | <b>5,242.53</b>     | <b>9,100.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

| Line                           | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|--------------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| 1001                           | SALARIES, FULL TIME.....       | 1,000.00        | 0.00            | 0.00            | 0.00                | 0.00            |
| 1002                           | SALARIES, PART TIME.....       | 300.00          | 1,106.66        | 2,000.00        | 0.00                | 2,000.00        |
| 1003                           | EXTRA HELP.....                | 0.00            | 0.00            | 1,000.00        | 0.00                | 1,000.00        |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 99.45           | 84.66           | 154.00          | 0.00                | 154.00          |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 211.66          | 169.54          | 150.00          | 0.00                | 150.00          |
| 1010                           | WORKMEN'S COMPENSATION.....    | 0.00            | 0.00            | 2.00            | 0.00                | 2.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 0.00            | 0.00            | 20.00           | 0.00                | 20.00           |
| <b>Total Personal Services</b> |                                | <b>1,611.11</b> | <b>1,360.86</b> | <b>3,326.00</b> | <b>0.00</b>         | <b>3,326.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

| Line                             | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |                 |                 |                 |                     |                  |
| 2001                             | GENERAL SUPPLIES.....          | 576.64          | 2,954.80        | 3,000.00        | 403.08              | 3,000.00         |
| <b>Total Supplies</b>            |                                | <b>576.64</b>   | <b>2,954.80</b> | <b>3,000.00</b> | <b>403.08</b>       | <b>3,000.00</b>  |
| <b>Section 3: Other Charges</b>  |                                |                 |                 |                 |                     |                  |
| 3102                             | COMPUTER SOFTWARE, SUPPORT, AN | 0.00            | 2,645.99        | 2,500.00        | 2,500.00            | 3,000.00         |
| <b>Total Other Charges</b>       |                                | <b>0.00</b>     | <b>2,645.99</b> | <b>2,500.00</b> | <b>2,500.00</b>     | <b>3,000.00</b>  |
| <b>Section 4: Capital Outlay</b> |                                |                 |                 |                 |                     |                  |
| 4004                             | MACHINERY AND EQUIPMENT.....   | 0.00            | 0.00            | 0.00            | 0.00                | 3,000.00         |
| <b>Total Capital Outlay</b>      |                                | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>         | <b>3,000.00</b>  |
| <b>Dept 0105 Total Budget</b>    |                                | <b>2,187.75</b> | <b>6,961.65</b> | <b>8,826.00</b> | <b>2,903.08</b>     | <b>12,326.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0102

COUNTY CLERK

Version A

Fund : (3006) RECORDER'S COST FUND

| PCN                   | Title        | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|--------------|-------|-----------------------|------------------|
| 0004                  | DEPUTY CLERK |       | 24,524.00             | 25,050.00        |
| <b>Total Salaries</b> |              |       | <b>24,524.00</b>      | <b>25,050.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022       | Budget 2023      | Spent 09/27/2023 | Request 2024     |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1001                           | SALARIES, FULL TIME.....       | 25,123.31        | 27,316.92        | 24,524.00        | 16,336.90        | 25,050.00        |
| 1005                           | OVERTIME AND OTHER PREMIUM COM | 0.00             | 0.00             | 400.00           | 0.00             | 0.00             |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 1,868.21         | 2,058.14         | 2,000.00         | 1,225.64         | 1,917.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 3,848.90         | 4,184.88         | 4,000.00         | 2,502.80         | 3,850.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 7,495.04         | 7,568.64         | 7,680.00         | 5,652.20         | 7,570.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 22.91            | 22.14            | 50.00            | 0.00             | 57.00            |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 30.00            | 30.00            | 50.00            | 21.07            | 50.00            |
| 1016                           | LIFE INSURANCE.....            | 59.40            | 53.52            | 60.00            | 33.39            | 35.00            |
| <b>Total Personal Services</b> |                                | <b>38,447.77</b> | <b>41,234.24</b> | <b>38,764.00</b> | <b>25,772.00</b> | <b>38,529.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0102

COUNTY CLERK

Version A

Fund : (3006) RECORDER'S COST FUND

| Line                            | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |                  |                  |                  |                     |                  |
| 2001                            | GENERAL SUPPLIES.....          | 427.03           | 478.17           | 500.00           | 352.92              | 500.00           |
| <b>Total Supplies</b>           |                                | <b>427.03</b>    | <b>478.17</b>    | <b>500.00</b>    | <b>352.92</b>       | <b>500.00</b>    |
| <b>Section 3: Other Charges</b> |                                |                  |                  |                  |                     |                  |
| 3030                            | TRAVEL.....                    | 141.96           | 351.52           | 500.00           | 0.00                | 500.00           |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 31.00            | 0.00             | 0.00             | 0.00                | 0.00             |
| 3090                            | DUES AND MEMBERSHIPS.....      | 300.00           | 300.00           | 400.00           | 0.00                | 400.00           |
| 3094                            | MEALS AND LODGING.....         | 133.10           | 251.19           | 500.00           | 0.00                | 500.00           |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 2,406.17         | 252.45           | 8,000.00         | 637.92              | 8,000.00         |
| <b>Total Other Charges</b>      |                                | <b>3,012.23</b>  | <b>1,155.16</b>  | <b>9,400.00</b>  | <b>637.92</b>       | <b>9,400.00</b>  |
| <b>Dept 0102 Total Budget</b>   |                                | <b>41,887.03</b> | <b>42,867.57</b> | <b>48,664.00</b> | <b>26,762.84</b>    | <b>48,429.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0600  
 LIBRARY  
 Version A  
 Fund : (3008) COUNTY LIBRARY FUND

| PCN                   | Title             | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|-------------------|-------|-----------------------|------------------|
| 0002                  | LIBRARY DIRECTOR  | 28    | 34,698.00             | 36,433.00        |
| 0500                  | LIBRARY PART TIME | 12    | 15,809.00             | 16,443.00        |
| 0501                  | LIBRARY PART TIME | .5    | 0.00                  |                  |
| <b>Total Salaries</b> |                   |       | <b>50,507.00</b>      | <b>52,876.00</b> |

| Line                           | Description                    | Spent            | Spent            | Budget           | Spent            | Request          |
|--------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                |                                | 2021             | 2022             | 2023             | 09/27/2023       | 2024             |
| 1001                           | SALARIES, FULL TIME.....       | 34,493.05        | 37,299.57        | 34,698.00        | 25,356.19        | 36,433.00        |
| 1002                           | SALARIES, PART TIME.....       | 13,831.00        | 15,449.28        | 15,809.00        | 9,587.49         | 16,443.00        |
| 1004                           | CONTRACT LABOR.....            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 3,696.78         | 4,035.28         | 3,864.00         | 2,673.18         | 4,045.00         |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 7,403.24         | 8,081.09         | 7,738.00         | 5,353.33         | 8,101.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 7,495.04         | 7,568.64         | 7,680.00         | 5,676.48         | 7,569.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 44.24            | 52.05            | 67.00            | 70.08            | 120.00           |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 59.55            | 60.00            | 120.00           | 43.13            | 280.00           |
| 1016                           | LIFE INSURANCE.....            | 59.40            | 49.63            | 54.00            | 33.14            | 68.00            |
| <b>Total Personal Services</b> |                                | <b>67,082.30</b> | <b>72,595.54</b> | <b>70,030.00</b> | <b>48,793.02</b> | <b>73,059.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0600  
 LIBRARY  
 Version A  
 Fund : (3008) COUNTY LIBRARY FUND

| Line                       | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b> |                                |                  |                  |                  |                     |                  |
| 2001                       | GENERAL SUPPLIES.....          | 1,613.93         | 1,678.50         | 2,000.00         | 245.99              | 2,000.00         |
| 2002                       | SMALL EQUIPMENT.....           | 38.37            | 491.74           | 1,000.00         | 0.00                | 500.00           |
| 2003                       | JANITORIAL SUPPLIES.....       | 468.12           | 141.68           | 600.00           | 426.00              | 500.00           |
| 2009                       | BOOKS.....                     | 15,694.19        | 13,161.41        | 16,000.00        | 9,249.15            | 15,000.00        |
| 2024                       | MAINTENANCE AND SERVICE CONTRA | 5,587.67         | 4,959.17         | 8,000.00         | 5,113.14            | 8,000.00         |
| <b>Total Supplies</b>      |                                | <b>23,402.28</b> | <b>20,432.50</b> | <b>27,600.00</b> | <b>15,034.28</b>    | <b>26,000.00</b> |

**Section 3: Other Charges**

|                            |                                |                  |                  |                  |                  |                  |
|----------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 3020                       | TELEPHONE AND FAX - LANDLINE.. | 1,077.27         | 1,058.81         | 1,100.00         | 638.53           | 900.00           |
| 3021                       | POSTAGE.....                   | 55.00            | 118.00           | 200.00           | 49.50            | 100.00           |
| 3023                       | INTERNET CONNECTION.....       | 2,532.37         | 2,531.76         | 4,000.00         | 2,192.53         | 3,500.00         |
| 3030                       | TRAVEL.....                    | 0.00             | 114.32           | 300.00           | 82.14            | 300.00           |
| 3052                       | FIRE AND EXTENDED COVERAGE.... | 3,560.68         | 3,775.45         | 6,500.00         | 3,916.95         | 6,000.00         |
| 3060                       | UTILITIES - ELECTRICITY.....   | 4,339.76         | 4,552.13         | 5,500.00         | 3,466.07         | 5,500.00         |
| 3061                       | UTILITIES - GAS.....           | 685.46           | 1,214.68         | 1,500.00         | 921.24           | 1,800.00         |
| 3062                       | UTILITIES - WATER.....         | 233.34           | 233.35           | 300.00           | 191.07           | 300.00           |
| 3063                       | UTILITIES - WASTE DISPOSAL.... | 300.88           | 307.23           | 350.00           | 242.29           | 350.00           |
| 3090                       | DUES AND MEMBERSHIPS.....      | 168.23           | 175.16           | 100.00           | 175.16           | 200.00           |
| 3094                       | MEALS AND LODGING.....         | 0.00             | 0.00             | 200.00           | 0.00             | 100.00           |
| 3100                       | OTHER MISCELLANEOUS.....       | 0.00             | 3,332.59         | 4,000.00         | 433.93           | 4,000.00         |
| 3102                       | COMPUTER SOFTWARE, SUPPORT, AN | 0.00             | 0.00             | 0.00             | 0.00             | 2,000.00         |
| 3103                       | BOX RENT.....                  | 96.00            | 92.00            | 95.00            | 104.00           | 110.00           |
| <b>Total Other Charges</b> |                                | <b>13,048.99</b> | <b>17,505.48</b> | <b>24,145.00</b> | <b>12,413.41</b> | <b>25,160.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0600  
 LIBRARY  
 Version A  
 Fund : (3008) COUNTY LIBRARY FUND

| Line                             | Description                  | Spent<br>2021     | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024   |
|----------------------------------|------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| <b>Section 4: Capital Outlay</b> |                              |                   |                   |                   |                     |                   |
| 4002                             | BUILDINGS.....               | 0.00              | 0.00              | 0.00              | 0.00                | 10,000.00         |
| 4004                             | MACHINERY AND EQUIPMENT..... | 0.00              | 814.02            | 4,000.00          | 0.00                | 1,000.00          |
| <b>Total Capital Outlay</b>      |                              | <b>0.00</b>       | <b>814.02</b>     | <b>4,000.00</b>   | <b>0.00</b>         | <b>11,000.00</b>  |
| <b>Dept 0600 Total Budget</b>    |                              | <b>103,533.57</b> | <b>111,347.54</b> | <b>125,775.00</b> | <b>76,240.71</b>    | <b>135,219.00</b> |





CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0700  
 SOLID WASTE  
 Version POSTED

Fund : (3009) CLEVELAND COUNTY SOLID WASTE FUND

| PCN                   | Title               | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|---------------------|-------|-----------------------|------------------|
| 0001                  | COUNTY JUDGE EO     |       | 18,525.00             | 20,396.00        |
| 0002                  | SOILD WASTE MANAGER | 7     | 30,628.00             | 32,159.00        |
| 0003                  | DEPUTY TREASURER    | 10    | 12,757.00             | 13,141.00        |
| 0004                  | ASSISANT            |       | 8,138.00              | 8,529.00         |
| 0005                  | DEPUTY TRES         |       | 0.00                  |                  |
| 0020                  | EXTRA HELP          |       | 0.00                  |                  |
| 0500                  | PART TIME           |       | 14,362.00             | 12,550.00        |
| <b>Total Salaries</b> |                     |       | <b>84,410.00</b>      | <b>86,775.00</b> |

| Line                           | Description                    | Spent 2021       | Spent 2022        | Budget 2023       | Spent 09/27/2023 | Request 2024      |
|--------------------------------|--------------------------------|------------------|-------------------|-------------------|------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....       | 67,399.07        | 73,446.88         | 70,048.00         | 47,885.98        | 74,225.00         |
| 1002                           | SALARIES, PART TIME.....       | 411.31           | 0.00              | 14,362.00         | 8,843.35         | 12,550.00         |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 5,052.92         | 5,526.83          | 6,625.00          | 4,262.71         | 7,069.00          |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 10,426.05        | 11,532.96         | 13,270.00         | 8,634.60         | 14,003.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 14,945.16        | 13,409.76         | 16,000.00         | 9,238.36         | 16,399.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 402.11           | 550.12            | 1,403.00          | 2,213.36         | 3,000.00          |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 69.76            | 46.31             | 168.00            | 55.93            | 280.00            |
| 1016                           | LIFE INSURANCE.....            | 118.36           | 80.28             | 143.00            | 66.52            | 74.00             |
| <b>Total Personal Services</b> |                                | <b>98,824.74</b> | <b>104,593.14</b> | <b>122,019.00</b> | <b>81,200.81</b> | <b>127,600.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0700

SOLID WASTE

Version POSTED

Fund : (3009) CLEVELAND COUNTY SOLID WASTE FUND

| Line                       | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------|--------------------------------|-----------------|-----------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b> |                                |                 |                 |                  |                     |                  |
| 2001                       | GENERAL SUPPLIES.....          | 2,297.07        | 892.12          | 2,500.00         | 258.26              | 2,500.00         |
| 2002                       | SMALL EQUIPMENT.....           | 0.00            | 700.00          | 1,000.00         | 14.75               | 1,000.00         |
| 2003                       | JANITORIAL SUPPLIES.....       | 0.00            | 0.00            | 0.00             | 34.20               | 100.00           |
| 2007                       | FUELS, OILS AND LUBRICANTS.... | 0.00            | 0.00            | 500.00           | 59.40               | 500.00           |
| 2020                       | BUILDING MATERIALS AND SUPPLIE | 334.65          | 373.58          | 5,000.00         | 0.00                | 5,000.00         |
| 2022                       | PLUMBING AND ELECTRICAL.....   | 0.00            | 0.00            | 1,000.00         | 250.00              | 1,000.00         |
| <b>Total Supplies</b>      |                                | <b>2,631.72</b> | <b>1,965.70</b> | <b>10,000.00</b> | <b>616.61</b>       | <b>10,100.00</b> |

**Section 3: Other Charges**

|      |                                |            |            |            |            |            |
|------|--------------------------------|------------|------------|------------|------------|------------|
| 3009 | OTHER PROFESSIONAL SERVICES... | 0.00       | 113,000.00 | 0.00       | 0.00       | 100,000.00 |
| 3010 | SERVICE CONTRACTS.....         | 580,642.51 | 665,271.42 | 750,000.00 | 569,219.06 | 900,000.00 |
| 3020 | TELEPHONE AND FAX - LANDLINE.. | 903.52     | 879.56     | 1,000.00   | 935.53     | 1,200.00   |
| 3021 | POSTAGE.....                   | 172.00     | 0.00       | 110.00     | 10.20      | 200.00     |
| 3023 | INTERNET CONNECTION.....       | 551.40     | 551.40     | 1,440.00   | 487.33     | 1,200.00   |
| 3030 | TRAVEL.....                    | 43.68      | 44.72      | 200.00     | 47.63      | 500.00     |
| 3040 | ADVERTISING AND PUBLICATIONS.. | 150.00     | 934.47     | 500.00     | 52.90      | 500.00     |
| 3052 | FIRE AND EXTENDED COVERAGE.... | 358.85     | 304.61     | 1,000.00   | 481.50     | 1,000.00   |
| 3053 | FLEET LIABILITY.....           | 858.00     | 414.00     | 1,500.00   | 477.04     | 1,500.00   |
| 3060 | UTILITIES - ELECTRICITY.....   | 2,804.45   | 2,492.11   | 2,500.00   | 2,050.84   | 3,000.00   |
| 3062 | UTILITIES - WATER.....         | 281.18     | 218.14     | 600.00     | 124.26     | 500.00     |
| 3063 | UTILITIES - WASTE DISPOSAL.... | 275.06     | 285.65     | 300.00     | 149.96     | 300.00     |
| 3072 | LEASE - LAND AND BUILDINGS.... | 0.00       | 0.00       | 1.00       | 0.00       | 1.00       |
| 3090 | DUES AND MEMBERSHIPS.....      | 443.24     | 475.16     | 600.00     | 500.16     | 1,000.00   |
| 3094 | MEALS AND LODGING.....         | 0.00       | 0.00       | 200.00     | 247.64     | 1,000.00   |
| 3100 | OTHER MISCELLANEOUS.....       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 3102 | COMPUTER SOFTWARE, SUPPORT, AN | 313.37     | 0.00       | 500.00     | 328.75     | 4,000.00   |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0700  
 SOLID WASTE  
 Version POSTED

Fund : (3009) CLEVELAND COUNTY SOLID WASTE FUND

| Line                             | Description                  | Spent<br>2021     | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024     |
|----------------------------------|------------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| 3103                             | BOX RENT.....                | 84.00             | 190.00            | 100.00            | 0.00                | 100.00              |
| <b>Total Other Charges</b>       |                              | <b>587,881.26</b> | <b>785,061.24</b> | <b>760,551.00</b> | <b>575,112.80</b>   | <b>1,016,001.00</b> |
| <b>Section 4: Capital Outlay</b> |                              |                   |                   |                   |                     |                     |
| 4004                             | MACHINERY AND EQUIPMENT..... | 1,260.34          | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Capital Outlay</b>      |                              | <b>1,260.34</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| <b>Dept 0700 Total Budget</b>    |                              | <b>690,598.06</b> | <b>891,620.08</b> | <b>892,570.00</b> | <b>656,930.22</b>   | <b>1,153,701.00</b> |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Solid Waste

| ELECTED OFFICIAL    |           |           |                             |             |                |                |                 |                    |
|---------------------|-----------|-----------|-----------------------------|-------------|----------------|----------------|-----------------|--------------------|
| Name                | Hire Date | Job Level | Classification (Job Title)  | Base Salary | Longevity Rate |                |                 | 2024 Salary        |
| Cummings Jimmy      | 1/1/2015  |           | 1/3 Judge                   | \$18,525.00 |                |                |                 | \$20,396.00        |
| ALL OTHER EMPLOYEES |           |           |                             |             |                |                |                 |                    |
| Name                | Hire Date |           | Classification (Job Title)  | Hourly Rate | Hours          | Longevity Rate | Longevity Hours | 2024 Annual Salary |
| Best Tammy          | 6/14/2010 |           | Solid Waste Manager         | \$15.4610   | 2080           |                |                 | \$32,159.00        |
|                     |           |           |                             |             |                |                |                 |                    |
| Harlow Ralph        | 1/3/2023  |           | Part Time                   | \$11.5566   | 1086           |                |                 | \$12,550.47        |
|                     |           |           |                             |             |                |                |                 |                    |
| Thompson Jamie      | 4/27/2023 |           | Admin. Assistant            | \$4.0599    | 680            | \$4.1200       | 1400            | \$8,529.00         |
|                     |           |           | 1/3 Salary from Solid Waste |             |                |                |                 |                    |
|                     |           |           |                             |             |                |                |                 |                    |
| Mull Whitney        | 2/1/2022  |           | Deputy Treasurer            | \$6.18      | 184            | \$6.33         | 1896            | \$13,141.00        |
|                     |           |           | 1/2 Salary from Solid Waste |             |                |                |                 |                    |
|                     |           |           |                             |             |                |                |                 |                    |
|                     |           |           |                             |             |                |                |                 |                    |
|                     |           |           |                             |             |                |                |                 |                    |



CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0101

COUNTY CLERK

Version A

Fund : (3010) COUNTY CLERK OPERATING FUND

| Line                          | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|-------------------------------|-----------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>    |                       |               |               |                |                     |                 |
| 2001                          | GENERAL SUPPLIES..... | 0.00          | 268.45        | 300.00         | 0.00                | 400.00          |
| <b>Total Supplies</b>         |                       | <b>0.00</b>   | <b>268.45</b> | <b>300.00</b>  | <b>0.00</b>         | <b>400.00</b>   |
| <b>Dept 0101 Total Budget</b> |                       | <b>0.00</b>   | <b>268.45</b> | <b>300.00</b>  | <b>0.00</b>         | <b>400.00</b>   |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0114  
 CHILD SUPPORT COST  
 Version A  
 Fund : (3012) CHILD SUPPORT COST FUND

| Line                            | Description           | Spent<br>2021 | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-----------------------|---------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                       |               |                 |                 |                     |                 |
| 2001                            | GENERAL SUPPLIES..... | 131.08        | 400.21          | 500.00          | 248.07              | 500.00          |
| 2002                            | SMALL EQUIPMENT.....  | 603.59        | 675.58          | 2,000.00        | 1,779.73            | 1,000.00        |
| <b>Total Supplies</b>           |                       | <b>734.67</b> | <b>1,075.79</b> | <b>2,500.00</b> | <b>2,027.80</b>     | <b>1,500.00</b> |
| <b>Section 3: Other Charges</b> |                       |               |                 |                 |                     |                 |
| 3021                            | POSTAGE.....          | 0.00          | 0.00            | 400.00          | 330.00              | 500.00          |
| <b>Total Other Charges</b>      |                       | <b>0.00</b>   | <b>0.00</b>     | <b>400.00</b>   | <b>330.00</b>       | <b>500.00</b>   |
| <b>Dept 0114 Total Budget</b>   |                       | <b>734.67</b> | <b>1,075.79</b> | <b>2,900.00</b> | <b>2,357.80</b>     | <b>2,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

| Line                             | Description                  | Spent<br>2021   | Spent<br>2022   | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|------------------------------|-----------------|-----------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                              |                 |                 |                  |                     |                  |
| 2023                             | PARTS AND REPAIRS.....       | 1,819.07        | 2,036.65        | 7,000.00         | 2,481.08            | 8,000.00         |
| <b>Total Supplies</b>            |                              | <b>1,819.07</b> | <b>2,036.65</b> | <b>7,000.00</b>  | <b>2,481.08</b>     | <b>8,000.00</b>  |
| <b>Section 3: Other Charges</b>  |                              |                 |                 |                  |                     |                  |
| <b>Section 4: Capital Outlay</b> |                              |                 |                 |                  |                     |                  |
| 4004                             | MACHINERY AND EQUIPMENT..... | 0.00            | 120.00          | 5,000.00         | 0.00                | 8,000.00         |
| <b>Total Capital Outlay</b>      |                              | <b>0.00</b>     | <b>120.00</b>   | <b>5,000.00</b>  | <b>0.00</b>         | <b>8,000.00</b>  |
| <b>Dept 0400 Total Budget</b>    |                              | <b>1,819.07</b> | <b>2,156.65</b> | <b>12,000.00</b> | <b>2,481.08</b>     | <b>16,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (3017) JAIL OPERATION & MAINTENANCE FUND

| Line                             | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |                  |                  |                  |                     |                  |
| 2001                             | GENERAL SUPPLIES.....          | 0.00             | 394.40           | 4,000.00         | 0.00                | 5,000.00         |
| 2005                             | FOOD.....                      | 13,484.38        | 21,367.17        | 20,500.00        | 10,743.92           | 20,500.00        |
| <b>Total Supplies</b>            |                                | <b>13,484.38</b> | <b>21,761.57</b> | <b>24,500.00</b> | <b>10,743.92</b>    | <b>25,500.00</b> |
| <b>Section 3: Other Charges</b>  |                                |                  |                  |                  |                     |                  |
| 3016                             | HOUSING PRISONERS.....         | 0.00             | 0.00             | 23,000.00        | 0.00                | 23,000.00        |
| <b>Total Other Charges</b>       |                                | <b>0.00</b>      | <b>0.00</b>      | <b>23,000.00</b> | <b>0.00</b>         | <b>23,000.00</b> |
| <b>Section 4: Capital Outlay</b> |                                |                  |                  |                  |                     |                  |
| 4003                             | IMPROVEMENTS OTHER THAN BUILDI | 0.00             | 0.00             | 1,000.00         | 0.00                | 2,000.00         |
| <b>Total Capital Outlay</b>      |                                | <b>0.00</b>      | <b>0.00</b>      | <b>1,000.00</b>  | <b>0.00</b>         | <b>2,000.00</b>  |
| <b>Dept 0418 Total Budget</b>    |                                | <b>13,484.38</b> | <b>21,761.57</b> | <b>48,500.00</b> | <b>10,743.92</b>    | <b>50,500.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (3019) BOATING SAFETY FUND

| Line                             | Description                  | Spent<br>2021 | Spent<br>2022 | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------------|------------------------------|---------------|---------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>       |                              |               |               |                 |                     |                 |
| <b>Section 3: Other Charges</b>  |                              |               |               |                 |                     |                 |
| <b>Section 4: Capital Outlay</b> |                              |               |               |                 |                     |                 |
| 4004                             | MACHINERY AND EQUIPMENT..... | 0.00          | 0.00          | 1,000.00        | 0.00                | 1,000.00        |
| 4005                             | VEHICLES.....                | 0.00          | 0.00          | 0.00            | 0.00                | 0.00            |
| <b>Total Capital Outlay</b>      |                              | <b>0.00</b>   | <b>0.00</b>   | <b>1,000.00</b> | <b>0.00</b>         | <b>1,000.00</b> |
| <b>Dept 0400 Total Budget</b>    |                              | <b>0.00</b>   | <b>0.00</b>   | <b>1,000.00</b> | <b>0.00</b>         | <b>1,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0501

911 PUBLIC SAFETY

Version A

Fund : (3020) 911 PUBLIC SAFETY FUND

| PCN                   | Title                    | Grade | Current Annual Salary | Proposed Salary  |
|-----------------------|--------------------------|-------|-----------------------|------------------|
| 0002                  | COMUNICATIONS COORDINATO | 5     | 32,575.00             | 34,279.00        |
| 0010                  | DISPATCHER/JAILER        | 2     | 29,804.00             | 30,617.00        |
| 0012                  | DISPATCHER/JAILER        |       | 29,132.00             | 29,197.00        |
| 0013                  | DISPATCHER/JAILER        |       | 0.00                  |                  |
| <b>Total Salaries</b> |                          |       | <b>91,511.00</b>      | <b>94,093.00</b> |

| Line                           | Description                    | Spent 2021        | Spent 2022        | Budget 2023       | Spent 09/27/2023 | Request 2024      |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| 1001                           | SALARIES, FULL TIME.....       | 120,240.97        | 110,182.83        | 91,511.00         | 50,752.59        | 94,093.00         |
| 1005                           | OVERTIME AND OTHER PREMIUM COM | 0.00              | 0.00              | 1,260.00          | 0.00             | 1,300.00          |
| 1006                           | SOCIAL SECURITY MATCHING.....  | 9,495.69          | 8,692.06          | 7,065.00          | 3,852.64         | 7,636.00          |
| 1008                           | NONCONTRIBUTORY RETIREMENT.... | 18,061.05         | 15,304.86         | 14,153.00         | 7,775.28         | 15,291.00         |
| 1009                           | HEALTH INSURANCE MATCHING..... | 31,367.33         | 24,278.68         | 23,040.00         | 13,245.12        | 22,707.00         |
| 1010                           | WORKMEN'S COMPENSATION.....    | 1,062.00          | 0.00              | 1,884.00          | 0.00             | 2,440.00          |
| 1011                           | UNEMPLOYMENT COMPENSATION..... | 134.57            | 118.28            | 126.00            | 60.59            | 448.00            |
| 1016                           | LIFE INSURANCE.....            | 248.67            | 171.68            | 161.00            | 76.04            | 102.00            |
| 1017                           | HOLIDAY PAY.....               | 5,407.11          | 4,552.23          | 4,224.00          | 229.26           | 4,349.00          |
| <b>Total Personal Services</b> |                                | <b>186,017.39</b> | <b>163,300.62</b> | <b>143,424.00</b> | <b>75,991.52</b> | <b>148,366.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0501  
 911 PUBLIC SAFETY  
 Version A  
 Fund : (3020) 911 PUBLIC SAFETY FUND

| Line                            | Description                    | Spent<br>2021     | Spent<br>2022     | Budget<br>2023    | Spent<br>09/27/2023 | Request<br>2024   |
|---------------------------------|--------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| <b>Section 2: Supplies</b>      |                                |                   |                   |                   |                     |                   |
| 2024                            | MAINTENANCE AND SERVICE CONTRA | 20,000.00         | 20,400.00         | 20,400.00         | 0.00                | 20,500.00         |
| <b>Total Supplies</b>           |                                | <b>20,000.00</b>  | <b>20,400.00</b>  | <b>20,400.00</b>  | <b>0.00</b>         | <b>20,500.00</b>  |
| <b>Section 3: Other Charges</b> |                                |                   |                   |                   |                     |                   |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 0.00              | 0.00              | 100.00            | 0.00                | 100.00            |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AN | 400.00            | 0.00              | 5,000.00          | 0.00                | 400.00            |
| <b>Total Other Charges</b>      |                                | <b>400.00</b>     | <b>0.00</b>       | <b>5,100.00</b>   | <b>0.00</b>         | <b>500.00</b>     |
| <b>Dept 0501 Total Budget</b>   |                                | <b>206,417.39</b> | <b>183,700.62</b> | <b>168,924.00</b> | <b>75,991.52</b>    | <b>169,366.00</b> |

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: 911

| ELECTED OFFICIAL     |           |           |                            |             |                |                |                 |                    |
|----------------------|-----------|-----------|----------------------------|-------------|----------------|----------------|-----------------|--------------------|
| Name                 | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longivity Rate |                |                 | 2024 Salary        |
|                      |           |           |                            |             |                |                |                 |                    |
| ALL OTHER EMPLOYEES  |           |           |                            |             |                |                |                 |                    |
| Name                 | Hire Date |           | Classification (Job Title) | Hourly Rate | Hours          | Longivity Rate | Longivity Hours | 2024 Annual Salary |
| Best Erica           | 9/24/2012 |           | Comm Coordinator           | \$16.44     | 1600           | \$16.48        | 480             | \$34,279.00        |
|                      |           |           | Jail Administrator         |             |                | Holiday Pay    | \$1,582.00      | \$35,861.00        |
|                      |           |           |                            |             |                |                |                 |                    |
| Blackstock Danicia   | 11/8/2018 |           | Dispatcher/Jailer          | \$14.71     | 2080           |                |                 | \$30,617.00        |
|                      |           |           |                            |             |                | Holiday Pay    | \$1,413.00      | \$32,030.00        |
| Billings-Puthoff Amy | 6/29/2023 |           | Dispacther/Jailer          | \$14.03     | 1040           | \$14.18        | 1040            | \$29,197.00        |
|                      |           |           |                            |             |                | Holiday Pay    | \$1,354.00      | \$30,551.00        |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |
|                      |           |           |                            |             |                |                |                 |                    |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0417

JUDICIAL INDIGENT

Version A

Fund : (3026) INDIGENT CRIMINAL DEFENSE FUND

| Line | Description | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------|-------------|---------------|---------------|----------------|---------------------|-----------------|
|------|-------------|---------------|---------------|----------------|---------------------|-----------------|

|                                |                             |             |             |             |             |             |
|--------------------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| 1010                           | WORKMEN'S COMPENSATION..... | 0.00        | 3.49        | 0.00        | 0.00        | 0.00        |
| <b>Total Personal Services</b> |                             | <b>0.00</b> | <b>3.49</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0417

JUDICIAL INDIGENT

Version A

Fund : (3026) INDIGENT CRIMINAL DEFENSE FUND

| Line                            | Description                    | Spent<br>2021   | Spent<br>2022   | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                                |                 |                 |                 |                     |                 |
| 2001                            | GENERAL SUPPLIES.....          | 759.33          | 531.87          | 700.00          | 322.45              | 700.00          |
| 2002                            | SMALL EQUIPMENT.....           | 0.00            | 0.00            | 0.00            | 0.00                | 0.00            |
| 2024                            | MAINTENANCE AND SERVICE CONTRA | 0.00            | 5.81            | 0.00            | 122.67              | 150.00          |
| <b>Total Supplies</b>           |                                | <b>759.33</b>   | <b>537.68</b>   | <b>700.00</b>   | <b>445.12</b>       | <b>850.00</b>   |
| <b>Section 3: Other Charges</b> |                                |                 |                 |                 |                     |                 |
| 3011                            | PUBLIC DEFENDER REIMBURSEMENT. | 4,124.98        | 4,100.88        | 4,200.00        | 3,246.05            | 4,200.00        |
| 3020                            | TELEPHONE AND FAX - LANDLINE.. | 837.52          | 869.34          | 900.00          | 701.36              | 900.00          |
| 3021                            | POSTAGE.....                   | 129.32          | 77.99           | 150.00          | 21.00               | 150.00          |
| 3030                            | TRAVEL.....                    | 1,273.52        | 1,379.18        | 1,800.00        | 742.32              | 1,800.00        |
| 3060                            | UTILITIES - ELECTRICITY.....   | 462.83          | 471.07          | 500.00          | 354.98              | 500.00          |
| 3061                            | UTILITIES - GAS.....           | 70.00           | 92.64           | 100.00          | 85.81               | 100.00          |
| 3062                            | UTILITIES - WATER.....         | 125.23          | 105.09          | 100.00          | 134.25              | 200.00          |
| 3090                            | DUES AND MEMBERSHIPS.....      | 108.33          | 100.00          | 100.00          | 0.00                | 100.00          |
| 3094                            | MEALS AND LODGING.....         | 0.00            | 0.00            | 0.00            | 98.09               | 200.00          |
| <b>Total Other Charges</b>      |                                | <b>7,131.73</b> | <b>7,196.19</b> | <b>7,850.00</b> | <b>5,383.86</b>     | <b>8,150.00</b> |
| <b>Dept 0417 Total Budget</b>   |                                | <b>7,891.06</b> | <b>7,737.36</b> | <b>8,550.00</b> | <b>5,828.98</b>     | <b>9,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 417

public defender

Version A

Fund : (3026) INDIGENT CRIMINAL DEFENSE FUND

| Line                            | Description            | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                        |               |               |                |                     |                 |
| <b>Section 3: Other Charges</b> |                        |               |               |                |                     |                 |
| 3094                            | MEALS AND LODGING..... | 0.00          | 0.00          | 0.00           | 0.00                | 0.00            |
| <b>Total Other Charges</b>      |                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>         | <b>0.00</b>     |
| <b>Dept 417 Total Budget</b>    |                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>         | <b>0.00</b>     |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0414  
 JUVENILE PROBATION  
 Version A  
 Fund : (3031) JUVENILE PROBATION FEE FUND

| Line                            | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-----------------------|---------------|---------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                       |               |               |                 |                     |                 |
| 2001                            | GENERAL SUPPLIES..... | 0.00          | 328.89        | 1,000.00        | 197.45              | 1,000.00        |
| <b>Total Supplies</b>           |                       | <b>0.00</b>   | <b>328.89</b> | <b>1,000.00</b> | <b>197.45</b>       | <b>1,000.00</b> |
| <b>Section 3: Other Charges</b> |                       |               |               |                 |                     |                 |
| 3030                            | TRAVEL.....           | 0.00          | 0.00          | 1,000.00        | 0.00                | 1,000.00        |
| 3106                            | SPECIAL PROJECTS..... | 0.00          | 0.00          | 0.00            | 0.00                | 0.00            |
| <b>Total Other Charges</b>      |                       | <b>0.00</b>   | <b>0.00</b>   | <b>1,000.00</b> | <b>0.00</b>         | <b>1,000.00</b> |
| <b>Dept 0414 Total Budget</b>   |                       | <b>0.00</b>   | <b>328.89</b> | <b>2,000.00</b> | <b>197.45</b>       | <b>2,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0102

CIRCUIT COURT

Version A

Fund : (3032) JUVENILE COURT REPRESENTATION FUND

| Line                            | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-----------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                       |               |               |                |                     |                 |
| 2001                            | GENERAL SUPPLIES..... | 0.00          | 0.00          | 60.00          | 0.00                | 60.00           |
| <b>Total Supplies</b>           |                       | <b>0.00</b>   | <b>0.00</b>   | <b>60.00</b>   | <b>0.00</b>         | <b>60.00</b>    |
| <b>Section 3: Other Charges</b> |                       |               |               |                |                     |                 |
| 3030                            | TRAVEL.....           | 0.00          | 0.00          | 0.00           | 0.00                | 0.00            |
| <b>Total Other Charges</b>      |                       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>         | <b>0.00</b>     |
| <b>Dept 0102 Total Budget</b>   |                       | <b>0.00</b>   | <b>0.00</b>   | <b>60.00</b>   | <b>0.00</b>         | <b>60.00</b>    |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

| Line                            | Description            | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                        |               |               |                |                     |                 |
| 2001                            | GENERAL SUPPLIES.....  | 0.00          | 0.00          | 0.00           | 0.00                | 0.00            |
| <b>Total Supplies</b>           |                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>         | <b>0.00</b>     |
| <b>Section 3: Other Charges</b> |                        |               |               |                |                     |                 |
| 3030                            | TRAVEL.....            | 120.12        | 69.82         | 225.00         | 0.00                | 230.00          |
| 3094                            | MEALS AND LODGING..... | 231.20        | 0.00          | 0.00           | 0.00                | 0.00            |
| <b>Total Other Charges</b>      |                        | <b>351.32</b> | <b>69.82</b>  | <b>225.00</b>  | <b>0.00</b>         | <b>230.00</b>   |
| <b>Dept 0102 Total Budget</b>   |                        | <b>351.32</b> | <b>69.82</b>  | <b>225.00</b>  | <b>0.00</b>         | <b>230.00</b>   |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

| Line                          | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|-------------------------------|-----------------------|---------------|---------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>    |                       |               |               |                 |                     |                 |
| 2001                          | GENERAL SUPPLIES..... | 0.00          | 0.00          | 1,000.00        | 0.00                | 1,000.00        |
| <b>Total Supplies</b>         |                       | <b>0.00</b>   | <b>0.00</b>   | <b>1,000.00</b> | <b>0.00</b>         | <b>1,000.00</b> |
| <b>Dept 0105 Total Budget</b> |                       | <b>0.00</b>   | <b>0.00</b>   | <b>1,000.00</b> | <b>0.00</b>         | <b>1,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0301  
 AMBULANCE SERVICE  
 Version A  
 Fund : (3400) AMBULANCE SERVICE FUND

| Line                             | Description                    | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |                  |                  |                  |                     |                  |
| 2023                             | PARTS AND REPAIRS.....         | 199.35           | 474.00           | 1,000.00         | 0.00                | 1,000.00         |
| <b>Total Supplies</b>            |                                | <b>199.35</b>    | <b>474.00</b>    | <b>1,000.00</b>  | <b>0.00</b>         | <b>1,000.00</b>  |
| <b>Section 3: Other Charges</b>  |                                |                  |                  |                  |                     |                  |
| 3010                             | SERVICE CONTRACTS.....         | 51,189.39        | 19,200.00        | 85,000.00        | 22,751.41           | 85,000.00        |
| 3020                             | TELEPHONE AND FAX - LANDLINE.. | 0.00             | 0.00             | 1,000.00         | 0.00                | 1,000.00         |
| 3052                             | FIRE AND EXTENDED COVERAGE.... | 88.00            | 100.00           | 200.00           | 100.20              | 200.00           |
| 4002                             | UNKNOWN ACCOUNT.....           | 0.00             | 0.00             | 0.00             | 0.00                | 2,500.00         |
| <b>Total Other Charges</b>       |                                | <b>51,277.39</b> | <b>19,300.00</b> | <b>86,200.00</b> | <b>22,851.61</b>    | <b>88,700.00</b> |
| <b>Section 4: Capital Outlay</b> |                                |                  |                  |                  |                     |                  |
| 4004                             | MACHINERY AND EQUIPMENT.....   | 0.00             | 0.00             | 1,000.00         | 0.00                | 0.00             |
| <b>Total Capital Outlay</b>      |                                | <b>0.00</b>      | <b>0.00</b>      | <b>1,000.00</b>  | <b>0.00</b>         | <b>0.00</b>      |
| <b>Dept 0301 Total Budget</b>    |                                | <b>51,476.74</b> | <b>19,774.00</b> | <b>88,200.00</b> | <b>22,851.61</b>    | <b>89,700.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (3401) SHERIFF'S EQUIPMENT FUND

| Line                             | Description                  | Spent<br>2021    | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024   |
|----------------------------------|------------------------------|------------------|------------------|------------------|---------------------|-------------------|
| <b>Section 2: Supplies</b>       |                              |                  |                  |                  |                     |                   |
| <b>Section 3: Other Charges</b>  |                              |                  |                  |                  |                     |                   |
| <b>Section 4: Capital Outlay</b> |                              |                  |                  |                  |                     |                   |
| 4004                             | MACHINERY AND EQUIPMENT..... | 1,326.88         | 43,767.69        | 11,000.00        | 0.00                | 10,000.00         |
| 4005                             | VEHICLES.....                | 61,058.82        | 37,986.45        | 60,000.00        | 0.00                | 110,000.00        |
| <b>Total Capital Outlay</b>      |                              | <b>62,385.70</b> | <b>81,754.14</b> | <b>71,000.00</b> | <b>0.00</b>         | <b>120,000.00</b> |
| <b>Dept 0400 Total Budget</b>    |                              | <b>62,385.70</b> | <b>81,754.14</b> | <b>71,000.00</b> | <b>0.00</b>         | <b>120,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0505

SPECIAL JAIL FEES

Version A

Fund : (3402) SPECIAL JAIL FEES FUND

| Line                     | Description                   | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|--------------------------|-------------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Section 2: Supplies      |                               |               |               |                |                     |                 |
| Section 3: Other Charges |                               |               |               |                |                     |                 |
| 3006                     | MEDICAL, DENTAL, AND HOSPITAL | 2,329.84      | 0.00          | 0.00           | 0.00                | 0.00            |
| Total Other Charges      |                               | 2,329.84      | 0.00          | 0.00           | 0.00                | 0.00            |
| Dept 0505 Total Budget   |                               | 2,329.84      | 0.00          | 0.00           | 0.00                | 0.00            |

CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (3403)

| Line                            | Description                   | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-------------------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                               |               |               |                |                     |                 |
| <b>Section 3: Other Charges</b> |                               |               |               |                |                     |                 |
| 3093                            | MISCELLANEOUS LAW ENFORCEMENT | 0.00          | 0.00          | 0.00           | 0.00                | 0.00            |
| <b>Total Other Charges</b>      |                               | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>         | <b>0.00</b>     |
| <b>Dept 0400 Total Budget</b>   |                               | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>         | <b>0.00</b>     |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0409

DISTRICT COURT

Version A

Fund : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

| Line                     | Description             | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|--------------------------|-------------------------|---------------|---------------|----------------|---------------------|-----------------|
| Section 2: Supplies      |                         |               |               |                |                     |                 |
| Section 3: Other Charges |                         |               |               |                |                     |                 |
| 3118                     | UNFUNDED LIABILITY..... | 0.00          | 0.00          | 20,000.00      | 0.00                | 20,000.00       |
| Total Other Charges      |                         | 0.00          | 0.00          | 20,000.00      | 0.00                | 20,000.00       |
| Dept 0409 Total Budget   |                         | 0.00          | 0.00          | 20,000.00      | 0.00                | 20,000.00       |



CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0111  
 COUNTY OFFICE BUILDINGS  
 Version A  
 Fund : (3405) HOSPITAL MAINTENANCE FUND

| Line                            | Description                    | Spent<br>2021 | Spent<br>2022 | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|--------------------------------|---------------|---------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                                |               |               |                 |                     |                 |
| 2024                            | MAINTENANCE AND SERVICE CONTRA | 0.00          | 0.00          | 2,500.00        | 980.00              | 2,500.00        |
| <b>Total Supplies</b>           |                                | <b>0.00</b>   | <b>0.00</b>   | <b>2,500.00</b> | <b>980.00</b>       | <b>2,500.00</b> |
| <b>Section 3: Other Charges</b> |                                |               |               |                 |                     |                 |
| 3040                            | ADVERTISING AND PUBLICATIONS.. | 0.00          | 0.00          | 100.00          | 13.10               | 100.00          |
| <b>Total Other Charges</b>      |                                | <b>0.00</b>   | <b>0.00</b>   | <b>100.00</b>   | <b>13.10</b>        | <b>100.00</b>   |
| <b>Dept 0111 Total Budget</b>   |                                | <b>0.00</b>   | <b>439.34</b> | <b>2,600.00</b> | <b>993.10</b>       | <b>2,600.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0302  
 HOSPITAL MAIN  
 Version A  
 Fund : (3405) HOSPITAL MAINTENANCE FUND

| Line Description | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|------------------|---------------|---------------|----------------|---------------------|-----------------|
|------------------|---------------|---------------|----------------|---------------------|-----------------|

|                                |             |               |             |             |                 |
|--------------------------------|-------------|---------------|-------------|-------------|-----------------|
| 1004 CONTRACT LABOR.....       | 0.00        | 586.66        | 0.00        | 0.00        | 2,000.00        |
| <b>Total Personal Services</b> | <b>0.00</b> | <b>586.66</b> | <b>0.00</b> | <b>0.00</b> | <b>2,000.00</b> |
| <b>Dept 0302 Total Budget</b>  | <b>0.00</b> | <b>586.66</b> | <b>0.00</b> | <b>0.00</b> | <b>2,000.00</b> |

CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0116

COURTHOUSE RESTORATION

Version A

Fund : (3502) COURTHOUSE RESTORATION FUND

| Line                             | Description                   | Spent<br>2021 | Spent<br>2022   | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024 |
|----------------------------------|-------------------------------|---------------|-----------------|------------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>       |                               |               |                 |                  |                     |                 |
| <b>Section 3: Other Charges</b>  |                               |               |                 |                  |                     |                 |
| 3001                             | ACCOUNTING AND AUDITING.....  | 0.00          | 0.00            | 0.00             | 0.00                | 0.00            |
| 3106                             | SPECIAL PROJECTS.....         | 0.00          | 4,450.00        | 76,830.00        | 68,005.00           | 0.00            |
| <b>Total Other Charges</b>       |                               | <b>0.00</b>   | <b>4,450.00</b> | <b>76,830.00</b> | <b>68,005.00</b>    | <b>0.00</b>     |
| <b>Section 4: Capital Outlay</b> |                               |               |                 |                  |                     |                 |
| 4006                             | CONSTRUCTION IN PROGRESS..... | 0.00          | 0.00            | 0.00             | 0.00                | 0.00            |
| <b>Total Capital Outlay</b>      |                               | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>     |
| <b>Dept 0116 Total Budget</b>    |                               | <b>0.00</b>   | <b>4,450.00</b> | <b>76,830.00</b> | <b>68,005.00</b>    | <b>0.00</b>     |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0500  
 OEM  
 Version A  
 Fund : (3505) MITIGATION GRANT FUND

| Line                            | Description                    | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024  |
|---------------------------------|--------------------------------|---------------|---------------|----------------|---------------------|------------------|
| <b>Section 2: Supplies</b>      |                                |               |               |                |                     |                  |
| <b>Section 3: Other Charges</b> |                                |               |               |                |                     |                  |
| 3009                            | OTHER PROFESSIONAL SERVICES... | 0.00          | 0.00          | 0.00           | 6,300.00            | 18,900.00        |
| 3096                            | COUNTY MATCHING FUNDS.....     | 0.00          | 0.00          | 0.00           | 700.00              | 2,100.00         |
| 3106                            | SPECIAL PROJECTS.....          | 0.00          | 0.00          | 0.00           | 7,000.00            | 0.00             |
| <b>Total Other Charges</b>      |                                | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>14,000.00</b>    | <b>21,000.00</b> |
| <b>Dept 0500 Total Budget</b>   |                                | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>14,000.00</b>    | <b>21,000.00</b> |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0700

SOLID WASTE

Version A

Fund : (3515) SOLID WASTE RECYCLING GRANT FUND

| Line                             | Description                    | Spent<br>2021 | Spent<br>2022    | Budget<br>2023   | Spent<br>09/27/2023 | Request<br>2024  |
|----------------------------------|--------------------------------|---------------|------------------|------------------|---------------------|------------------|
| <b>Section 2: Supplies</b>       |                                |               |                  |                  |                     |                  |
| 2001                             | GENERAL SUPPLIES.....          | 0.00          | 0.00             | 0.00             | 0.00                | 0.00             |
| 2020                             | BUILDING MATERIALS AND SUPPLIE | 0.00          | 0.00             | 3,000.00         | 0.00                | 0.00             |
| 2025                             | ASPHALT.....                   | 0.00          | 14,966.68        | 0.00             | 0.00                | 0.00             |
| <b>Total Supplies</b>            |                                | <b>0.00</b>   | <b>14,966.68</b> | <b>3,000.00</b>  | <b>0.00</b>         | <b>0.00</b>      |
| <b>Section 3: Other Charges</b>  |                                |               |                  |                  |                     |                  |
| 3040                             | ADVERTISING AND PUBLICATIONS.. | 0.00          | 0.00             | 0.00             | 0.00                | 0.00             |
| 3106                             | SPECIAL PROJECTS.....          | 0.00          | 0.00             | 23,000.00        | 0.00                | 42,258.00        |
| <b>Total Other Charges</b>       |                                | <b>0.00</b>   | <b>0.00</b>      | <b>23,000.00</b> | <b>0.00</b>         | <b>42,258.00</b> |
| <b>Section 4: Capital Outlay</b> |                                |               |                  |                  |                     |                  |
| 4003                             | IMPROVEMENTS OTHER THAN BUILDI | 0.00          | 0.00             | 0.00             | 0.00                | 0.00             |
| 4004                             | MACHINERY AND EQUIPMENT.....   | 0.00          | 24,438.21        | 0.00             | 0.00                | 0.00             |
| <b>Total Capital Outlay</b>      |                                | <b>0.00</b>   | <b>24,438.21</b> | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      |
| <b>Dept 0700 Total Budget</b>    |                                | <b>0.00</b>   | <b>39,404.89</b> | <b>26,000.00</b> | <b>0.00</b>         | <b>42,258.00</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0102  
 COUNTY CLERK  
 Version A

Fund : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

| Line                            | Description           | Spent<br>2021 | Spent<br>2022    | Budget<br>2023  | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-----------------------|---------------|------------------|-----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                       |               |                  |                 |                     |                 |
| <b>Section 3: Other Charges</b> |                       |               |                  |                 |                     |                 |
| 3106                            | SPECIAL PROJECTS..... | 0.00          | 24,654.60        | 6,314.60        | 3,807.50            | 2,507.10        |
| <b>Total Other Charges</b>      |                       | <b>0.00</b>   | <b>24,654.60</b> | <b>6,314.60</b> | <b>3,807.50</b>     | <b>2,507.10</b> |
| <b>Dept 0102 Total Budget</b>   |                       | <b>0.00</b>   | <b>24,654.60</b> | <b>6,314.60</b> | <b>3,807.50</b>     | <b>2,507.10</b> |

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CLEVELAND COUNTY, ARKANSAS  
 2024 Proposed  
 Dept : 0500  
 SPECIAL PROJECTS  
 Version A  
 Fund : (3529) BLUE & YOU FOUNDATION GRANTS

| Line                          | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|-------------------------------|-----------------------|---------------|---------------|----------------|---------------------|-----------------|
| Section 2: Supplies           |                       |               |               |                |                     |                 |
| Section 3: Other Charges      |                       |               |               |                |                     |                 |
| 3106                          | SPECIAL PROJECTS..... | 97.35         | 699.36        | 203.29         | 0.00                | 203.29          |
| <b>Total Other Charges</b>    |                       | <b>97.35</b>  | <b>699.36</b> | <b>203.29</b>  | <b>0.00</b>         | <b>203.29</b>   |
| <b>Dept 0500 Total Budget</b> |                       | <b>97.35</b>  | <b>699.36</b> | <b>203.29</b>  | <b>0.00</b>         | <b>203.29</b>   |

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CLEVELAND COUNTY, ARKANSAS

2024 Proposed

Dept : 0500

OEM

Version A

Fund : (3533) ENTERGY MICRO GRANT FUND

| Line                            | Description           | Spent<br>2021 | Spent<br>2022 | Budget<br>2023 | Spent<br>09/27/2023 | Request<br>2024 |
|---------------------------------|-----------------------|---------------|---------------|----------------|---------------------|-----------------|
| <b>Section 2: Supplies</b>      |                       |               |               |                |                     |                 |
| <b>Section 3: Other Charges</b> |                       |               |               |                |                     |                 |
| 3106                            | SPECIAL PROJECTS..... | 0.00          | 463.05        | 36.95          | 0.00                | 36.95           |
| <b>Total Other Charges</b>      |                       | <b>0.00</b>   | <b>463.05</b> | <b>36.95</b>   | <b>0.00</b>         | <b>36.95</b>    |
| <b>Dept 0500 Total Budget</b>   |                       | <b>0.00</b>   | <b>463.05</b> | <b>36.95</b>   | <b>0.00</b>         | <b>36.95</b>    |

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Filed on this 5  
day of December 2023  
at 1:20 o'clock P. M.  
BRANDY HERRING, CLERK  
*Brandy Herring* D.C.  
4-313

ORDINANCE # 2023 - 13

BE ENACTED BY THE QUORUM COURT OF CLEVELAND COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET OF CLEVELAND COUNTY, ARKANSAS, FOR THE FISCAL YEAR 2024:"

SECTION ONE. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for Fiscal Year 2024, as identified as "2024 Annual Budget, Cleveland County, Arkansas," dated 4 December 2023, is hereby adopted by reference. A copy of said Budget Ordinance is available for inspection, copying by any person during normal business hours at the Cleveland County Clerk's Office and available online at <https://clevelandcounty.arkansas.gov>.

SECTION TWO. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line-item Personal Services, Supplies, Other Service and Charges, and Capital Outlays, but shall not be restricted to categories or expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION THREE. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION FOUR. TRANSFERS. Any transfer of monies between the various funds of the county between the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) shall be made only with prior approval of the Cleveland County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION FIVE. MAXIMUM APPROPRIATED AMOUNTS.

A. COUNTY GENERAL FUND 1000

|  |             |
|--|-------------|
| Total Projected County General Fund Revenues | \$2,717,876 |
| Ninety percent (90%) of Projected Revenues   | \$2,446,089 |
| Total Projected Expenditures                 | \$2,424,505 |
| Transfer to Fund 3026                        | \$ 6,000    |
| TOTAL NON-APPROPRIATED                       | \$ 15,583   |

OFFICE/DEPARTMENT

|                                     |                          |                  |
|-------------------------------------|--------------------------|------------------|
| COUNTY JUDGE'S OFFICE<br>1000-0100  | Personal Services        | \$40,985         |
|                                     | Supplies                 | \$ 2,050         |
|                                     | Other Services & Charges | \$ 7,255         |
|                                     | Capital Outlays          | \$ 0             |
|                                     | TOTAL                    | <u>\$50,290</u>  |
| COUNTY CLERK'S OFFICE<br>1000-0101  | Personal Services        | \$206,236        |
|                                     | Supplies                 | \$ 3,805         |
|                                     | Other Services & Charges | \$26,869         |
|                                     | TOTAL                    | <u>\$236,910</u> |
| CIRCUIT CLERK'S OFFICE<br>1000-0102 | Personal Services        | \$ 1,089         |
|                                     | Supplies                 | \$ 4,180         |
|                                     | Other Services & Charges | \$26,420         |
|                                     | TOTAL                    | <u>\$31,689</u>  |
| TREASURER'S OFFICE<br>1000-0103     | Personal Services        | \$96,619         |
|                                     | Supplies                 | \$ 189           |
|                                     | Other Services & Charges | \$ 3,065         |
|                                     | TOTAL                    | <u>\$99,873</u>  |
| COLLECTOR'S OFFICE<br>1000-0104     | Personal Services        | \$117,108        |
|                                     | Supplies                 | \$ 3,185         |
|                                     | Other Services & Charges | \$14,224         |
|                                     | TOTAL                    | <u>\$134,517</u> |
| ASSESSOR'S OFFICE<br>1000-0105      | Personal Services        | \$125,893        |
|                                     | Supplies                 | \$ 3,083         |
|                                     | Other Services & Charges | \$28,268         |
|                                     | TOTAL                    | <u>\$157,244</u> |
| BOARD OF EQUALIZATION<br>1000-0106  | Personal Services        | \$ 1,000         |
|                                     | Other Services & Charges | \$ 250           |
|                                     | TOTAL                    | <u>\$ 1,250</u>  |
| QUORUM COURT<br>100-0107            | Personal Services        | \$24,820         |
|                                     | Supplies                 | \$ 200           |
|                                     | Other Services & Charges | \$ 3,850         |
|                                     | TOTAL                    | <u>\$28,870</u>  |
| COURTHOUSE MAINTENANCE<br>1000-0108 | Personal Services        | \$13,185         |
|                                     | Supplies                 | \$ 6,950         |
|                                     | Other Services & Charges | \$23,800         |
|                                     | TOTAL                    | <u>\$43,935</u>  |



|                                   |   |   |
|-----------------------------------|---|---|
| ELECTIONS<br>1000-0109            | Personal Services<br>Supplies<br>Other Services & Charges<br>TOTAL                    | <u>\$59,333</u><br><u>\$12,000</u><br><u>\$37,700</u><br><u>\$109,033</u>                     |
| COUNTY BUILDINGS<br>1000-0111     | Supplies<br>Other Services & Charges<br>Capital Outlay<br>TOTAL                       | <u>\$ 2,000</u><br><u>\$ 2,800</u><br><u>\$10,000</u><br><u>\$14,800</u>                      |
| COUNTY GRANTS IN AID<br>1000-0116 | TOTAL   | <u>\$23,000</u><br><u>\$23,000</u>  |
| COUNTY REAPPRAISAL<br>1000-0117   | Other Services & Charges<br>TOTAL   | <u>\$87,688</u><br><u>\$87,688</u>  |
| HEALTH DEPARTMENT<br>1000-0300    | Supplies<br>Other Services & Charges<br>TOTAL   | <u>\$ 4,850</u><br><u>\$13,300</u><br><u>\$18,150</u>   |
| SHERIFF'S OFFICE<br>1000-0400     | Personal Services<br>Supplies<br>Other Services & Charges<br>Capital Outlays<br>TOTAL | <u>\$658,147</u><br><u>\$76,700</u><br><u>\$29,575</u><br><u>\$ 1,000</u><br><u>\$765,422</u> |
| DISTRICT COURT<br>1000-0409       | Personal Services<br>Supplies<br>Other Services & Charges<br>TOTAL                    | <u>\$91,123</u><br><u>\$ 1,123</u><br><u>\$20,685</u><br><u>\$112,931</u>                     |
| JUVENILE COURT<br>1000-0415       | Personal Services<br>Supplies<br>Other Services & Charges<br>TOTAL                    | <u>\$46,424</u><br><u>\$ 150</u><br><u>\$ 1,850</u><br><u>\$48,424</u>                        |
| PROSECUTING ATTORNEY<br>1000-0416 | Other Services & Charges<br>TOTAL   | <u>\$17,000</u><br><u>\$17,000</u>  |
| JAIL<br>1000-0418                 | Personal Services<br>Supplies<br>Other Services & Charges<br>Capital Outlays<br>TOTAL | <u>\$266,824</u><br><u>\$ 3,700</u><br><u>\$46,550</u><br><u>\$ 5,000</u><br><u>\$322,074</u> |

|   |                          |                           |
|---|--------------------------|---------------------------|
| COUNTY CORONER<br>1000-0419                   | Personal Services        | \$ 8,674                  |
|   | Supplies                 | \$ 3,800                  |
|   | Other Services & Charges | \$ 4,800                  |
|   | TOTAL                    | <u>\$17,274</u>           |
| O.E.M.<br>1000-0500                           | Personal Services        | \$24,436                  |
|   | Supplies                 | \$ 4,900                  |
|   | Other Services & Charges | \$11,954                  |
|   | Capital Outlays          | \$ 0                      |
|   | TOTAL                    | <u>\$41,290</u>           |
| VETERAN'S OFFICE<br>1000-0800                 | Personal Services        | \$15,351                  |
|   | Supplies                 | \$ 600                    |
|   | Other Services & Charges | \$ 6,830                  |
|   | TOTAL                    | <u>\$22,781</u>           |
| EXTENSION OFFICE<br>1000-0801                 | Supplies                 | \$ 850                    |
|   | Other Services & Charges | \$38,460                  |
|   | TOTAL                    | <u>\$39,310</u>           |
| PAUPERS & WELFARE                             | Other Services & Charges | \$ 750                    |
|   | TOTAL                    | <u>\$ 750</u>             |
| <b>COUNTY GENERAL</b>                         |                          |                           |
| <b>TOTAL PROJECTED EXPENDITURES/TRANSFERS</b> |                          | <b><u>\$2,424,505</u></b> |

**A. CORONAVIRUS RELIEF FUND 1005**

|   |                   |
|---|-------------------|
| Total Revenues                            | \$ 0              |
| Ninety percent (90%) of Projected Revenue | Waived            |
| Total Projected Expenditures              | \$ 123,624        |
| Total Non-Appropriated                    | \$ 0              |
| Capital Outlays                           | \$ 0              |
| TOTAL                                     | <u>\$ 123,624</u> |

**B. ARPA REVENUE REPLACEMENT FUND 1006**

|   |                  |
|---|------------------|
| Total Revenues                            | \$ 0             |
| Ninety percent (90%) of Projected Revenue | Waived           |
| Total Projected Expenditures              | \$105,369        |
| Total Non-Appropriated                    | \$ 21,825        |
| Capital Outlays                           | \$ 0             |
| TOTAL                                     | <u>\$127,194</u> |

**C. WORKERS COMPENSATION FUND 1801**

|   |                    |
|---|--------------------|
| Total Revenues                            | <u>\$26,189</u>    |
| Ninety percent (90%) of Projected Revenue | <u>\$23,570.10</u> |
| Total Projected Expenditures              | <u>\$2,500</u>     |
| Total Non-Appropriated                    | <u>\$21,070.10</u> |

|                   |                 |
|-------------------|-----------------|
| Personal Services | <u>\$ 2,500</u> |
| TOTAL             | <u>\$ 2,500</u> |

**D. ADMINISTRATION OF JUSTICE FUND 1806**

|   |                     |
|---|---------------------|
| Total Revenues                            | <u>\$461,021</u>    |
| Ninety percent (90%) of Projected Revenue | <u>\$414,918.90</u> |
| Total Projected Expenditures              | <u>\$200,000</u>    |
| Total Non-Appropriated                    | <u>\$214,918.90</u> |

|                            |                  |
|----------------------------|------------------|
| Transfer to County General | <u>\$200,000</u> |
| TOTAL                      | <u>\$200,000</u> |

**E. COUNTY ROAD DEPARTMENT FUND 2000**

|  |                       |
|--|-----------------------|
| Total Revenues                         | <u>\$2,776,469</u>    |
| Ninety percent (90%) Projected Revenue | <u>\$2,498,822.10</u> |
| Total Projected Expenditures           | <u>\$2,240,996</u>    |
| Total Non-Appropriated                 | <u>\$257,826.10</u>   |

|                          |                    |
|--------------------------|--------------------|
| Personal Services        | <u>\$861,166</u>   |
| Supplies                 | <u>\$1,030,200</u> |
| Other Services & Charges | <u>\$ 46,930</u>   |
| Capital Outlays          | <u>\$176,700</u>   |
| Debt Service             | <u>\$126,000</u>   |
| TOTAL                    | <u>\$2,240,996</u> |

**F. ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019) FUND 2003**

|   |                     |
|---|---------------------|
| Total Revenues                            | <u>\$262,605</u>    |
| Ninety percent (90%) of Projected Revenue | <u>\$236,344.50</u> |
| Total Projected Expenditures              | <u>\$163,000</u>    |
| Total Non-Appropriated                    | <u>\$ 73,344.50</u> |

|          |                  |
|----------|------------------|
| Supplies | <u>\$163,000</u> |
| TOTAL    | <u>\$163,000</u> |

**G. TREASURER'S AUTOMATION FUND 3000**

|   |                 |
|---|-----------------|
| Total Revenues                            | <u>\$27,000</u> |
| Ninety percent (90%) of Projected Revenue | <u>\$24,300</u> |
| Total Projected Expenditures              | <u>\$ 8,955</u> |
| Total Non-Appropriated                    | <u>\$15,345</u> |

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | <u>\$ 2,000</u> |
| Other Services & Charges | <u>\$ 6,955</u> |
| TOTAL                    | <u>\$ 8,955</u> |

**H. COLLECTOR'S AUTOMATION FUND 3001**

|   |                    |
|---|--------------------|
| Total Revenues                            | <u>\$53,239</u>    |
| Ninety percent (90%) of Projected Revenue | <u>\$47,915.10</u> |
| Total Projected Expenditures              | <u>\$17,327</u>    |
| Total Non-Appropriated                    | <u>\$30,588.10</u> |

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | <u>\$ 1,077</u> |
| Supplies                 | <u>\$ 2,250</u> |
| Other Services & Charges | <u>\$14,000</u> |
| TOTAL                    | <u>\$17,327</u> |

**I. CIRCUIT COURT AUTOMATION FUND 3002**

|   |                 |
|---|-----------------|
| Total Revenues                            | <u>\$ 209</u>   |
| Ninety percent (90%) of Projected Revenue | <u>\$ 188</u>   |
| Total Projected Expenditures              | <u>\$ 160</u>   |
| Total Non-Appropriated                    | <u>\$ 28.10</u> |

|          |               |
|----------|---------------|
| Supplies | <u>\$ 160</u> |
| TOTAL    | <u>\$ 160</u> |

**J. DISTRICT COURT AUTOMATION FUND 3003**

|   |                 |
|---|-----------------|
| Total Revenues                            | <u>\$10,390</u> |
| Ninety percent (90%) of Projected Revenue | <u>\$ 9,351</u> |
| Total Projected Expenditures              | <u>\$ 9,100</u> |
| Total Non-Appropriated                    | <u>\$ 251</u>   |

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | <u>\$ 1,300</u> |
| Other Services & Charges | <u>\$ 7,800</u> |
| TOTAL                    | <u>\$ 9,100</u> |



**K. ASSESSOR'S AMENDMENT 79 FUND 3004**

|   |                 |
|---|-----------------|
| Total Revenues                            | <u>\$16,000</u> |
| Ninety percent (90%) of Projected Revenue | <u>\$14,400</u> |
| Total Projected Expenditures              | <u>\$12,326</u> |
| Total Non-Appropriated                    | <u>\$ 2,074</u> |

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | <u>\$ 3,326</u> |
| Supplies                 | <u>\$ 3,000</u> |
| Other Services & Charges | <u>\$ 3,000</u> |
| CAPITAL OUTLAY           | <u>\$ 3,000</u> |
| TOTAL                    | <u>\$12,326</u> |

**L. RECORDER'S COST FUND 3006**

|   |                 |
|---|-----------------|
| Total Revenues                            | <u>\$91,400</u> |
| Ninety percent (90%) of Projected Revenue | <u>\$82,260</u> |
| Total Projected Expenditures              | <u>\$48,429</u> |
| Total Non-Appropriated                    | <u>\$33,831</u> |

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | <u>\$38,529</u> |
| Supplies                 | <u>\$ 500</u>   |
| Other Services & Charges | <u>\$ 9,400</u> |
| TOTAL                    | <u>\$48,429</u> |

**M. COUNTY LIBRARY FUND 3008**

|   |                   |
|---|-------------------|
| Total Revenues                            | <u>\$221,4300</u> |
| Ninety percent (90%) of Projected Revenue | <u>\$199,287</u>  |
| Total Projected Expenditures              | <u>\$135,219</u>  |
| Total Non-Appropriated                    | <u>\$ 64,068</u>  |

|                          |                  |
|--------------------------|------------------|
| Personal Services        | <u>\$73,059</u>  |
| Supplies                 | <u>\$26,000</u>  |
| Other Services & Charges | <u>\$25,160</u>  |
| Capital Outlays          | <u>\$11,000</u>  |
| TOTAL                    | <u>\$135,219</u> |

**N. SOLID WASTE FUND 3009**

|  |                       |
|--|-----------------------|
| Total Revenues                         | <u>\$2,583,248</u>    |
| Ninety percent (90%) Projected Revenue | <u>\$2,324,923.20</u> |
| Total Projected Expenditures           | <u>\$1,156,128</u>    |
| Total Non-Appropriated                 | <u>\$1,168,795.20</u> |

|                          |                    |
|--------------------------|--------------------|
| Personal Services        | <u>\$127,600</u>   |
| Supplies                 | <u>\$ 10,100</u>   |
| Other Services & Charges | <u>\$1,016,001</u> |
| TOTAL                    | <u>\$1,153,701</u> |



O. **COUNTY CLERK OPERATING FUND 3010**

|  |                 |
|--|-----------------|
| Total Revenues                             | \$ 845          |
| Ninety percent (90%) of Projected Revenues | <u>\$760.50</u> |
| Total Projected Expenditures               | <u>\$ 400</u>   |
| Total Non-Appropriated                     | <u>\$360.50</u> |

|          |               |
|----------|---------------|
| Supplies | \$ 400        |
| TOTAL    | <u>\$ 400</u> |

P. **CHILD SUPPORT FUND 3012**

|  |                 |
|--|-----------------|
| Total Revenues                             | \$ 2,500        |
| Ninety percent (90%) of Projected Revenues | <u>\$ 2,250</u> |
| Total Projected Expenditures               | <u>\$ 2,000</u> |
| Total Non-Appropriated                     | <u>\$ 250</u>   |

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | \$ 1,500        |
| Other Services & Charges | \$ 500          |
| TOTAL                    | <u>\$ 2,000</u> |

Q. **COMMUNICATIONS & FACILITY EQUIPMENT FUND 3014**

|   |                    |
|---|--------------------|
| Total Revenues                          | \$57,343           |
| Ninety percent (90%) Projected Revenues | <u>\$51,608.70</u> |
| Total Projected Expenditures            | <u>\$16,000</u>    |
| Total Non-Appropriated                  | <u>\$35,608.70</u> |

|                 |                 |
|-----------------|-----------------|
| Supplies        | \$ 8,000        |
| Capital Outlays | \$ 8,000        |
| TOTAL           | <u>\$16,000</u> |

R. **JAIL OPERATION AND MAINTENANCE FUND 3017**

|  |                     |
|--|---------------------|
| Total Revenues                         | \$112,628           |
| Ninety percent (90%) Projected Revenue | <u>\$101,365.20</u> |
| Total Projected Expenditures           | <u>\$50,500</u>     |
| Total Non-Appropriated                 | <u>\$50,865.20</u>  |

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | \$25,500        |
| Other Services & Charges | \$23,000        |
| Capital Outlays          | \$ 2,000        |
| TOTAL                    | <u>\$50,500</u> |

S. **BOATING SAFETY FUND 3019**

|  |                 |
|--|-----------------|
| Total Revenues                             | <u>\$ 7,600</u> |
| Ninety percent (90%) of Projected Revenues | <u>\$ 6,840</u> |
| Total Projected Expenditures               | <u>\$ 1,000</u> |
| Total Non-Appropriated                     | <u>\$ 5,840</u> |
| Capital Outlays                            | \$ 1,000        |
| TOTAL                                      | <u>\$ 1,000</u> |

T. **911 PUBLIC SAFETY FUND 3020**

|  |                     |
|--|---------------------|
| Total Revenues                         | <u>\$292,288.57</u> |
| Ninety percent (90%) Projected Revenue | <u>\$263,059.71</u> |
| Total Projected Expenditures           | <u>\$169,366</u>    |
| Total Non-Appropriated                 | <u>\$93,693.71</u>  |
| Personal Services                      | \$148,366           |
| Supplies                               | <u>\$20,500</u>     |
| Other Services & Charges               | <u>\$ 500</u>       |
| TOTAL                                  | <u>\$169,336</u>    |

U. **INDIGENT CRIMINAL DEFENSE FUND 3026**

|  |                    |
|--|--------------------|
| Total Revenues                         | <u>\$14,873</u>    |
| Ninety percent (90%) Projected Revenue | <u>\$13,385.70</u> |
| Total Projected Expenditures           | <u>\$ 9,000</u>    |
| Total Non-Appropriated                 | <u>\$4,385.70</u>  |
| Supplies                               | \$ 850             |
| Other Services & Charges               | <u>\$ 8,150</u>    |
| TOTAL                                  | <u>\$ 9,000</u>    |

V. **JUVENILE PROBATION FUND 3031**

|  |                   |
|--|-------------------|
| Total Revenues                         | <u>\$ 2,286</u>   |
| Ninety percent (90%) Projected Revenue | <u>\$2,057.40</u> |
| Total Projected Expenditures           | <u>\$ 2,000</u>   |
| Total Non-Appropriated                 | <u>\$ 57.40</u>   |
| Supplies                               | \$ 1,000          |
| Other Services & Charges               | <u>\$ 1,000</u>   |
| TOTAL                                  | <u>\$ 2,000</u>   |

|  |                          |              |
|--|--------------------------|--------------|
| <b>W. JUVENILE COURT REPRESENTATION FUND 3032</b>    |                          |              |
| Total Revenues                                       |                          | \$ 69        |
| Ninety percent (90%) of Projected Revenue            |                          | \$ 62.10     |
| Total Projected Expenditures                         |                          | \$ 60        |
| Total Non-Appropriated                               |                          | \$ 2.10      |
|  | Supplies                 | \$ 60        |
|  | TOTAL                    | \$ 60        |
| <b>X. CIRCUIT CLERK COMMISSIONER'S FEE FUND 3039</b> |                          |              |
| Total Revenues                                       |                          | \$ 290       |
| Ninety percent (90%) of Projected Revenue            |                          | \$ 261       |
| Total Projected Expenditures                         |                          | \$ 230       |
| Total Non-Appropriated                               |                          | \$ 31        |
|  | Other Services & Charges | \$ 230       |
|  | TOTAL                    | \$ 230       |
| <b>Y. ASSESSOR'S LATE ASSESSMENT FEE FUND 3042</b>   |                          |              |
| Total Revenues                                       |                          | \$ 1,700     |
| Ninety percent (90%) of Projected Revenue            |                          | \$ 1,530     |
| Total Projected Expenditures                         |                          | \$ 1,000     |
| Total Non-Appropriated                               |                          | \$ 530       |
|  | Supplies                 | \$ 1,000     |
|  | TOTAL                    | \$ 1,000     |
| <b>Z. AMBULANCE SERVICE FUND 3400</b>                |                          |              |
| Total Revenues                                       |                          | \$765,906    |
| Ninety percent (90%) Projected Revenue               |                          | \$689,315.40 |
| Total Projected Expenditures                         |                          | \$89,700     |
| Transfer to County General (Dispatch Exp)            |                          | \$45,137     |
| Total Non-Appropriated                               |                          | \$554,478.40 |
|  | Supplies                 | \$ 1,000     |
|  | Other Services & Charges | \$88,700     |
|  | Capital Outlays          | \$ 0         |
|  | TOTAL                    | \$89,700     |



**AA. SHERIFF'S EQUIPMENT FUND 3401**

|  |                     |
|--|---------------------|
| Total Revenues                         | <u>\$271,176</u>    |
| Ninety percent (90%) Projected Revenue | <u>\$244,058.40</u> |
| Total Projected Expenditures           | <u>\$120,000</u>    |
| Total Non-Appropriated                 | <u>\$124,058.40</u> |

|                 |                  |
|-----------------|------------------|
| Capital Outlays | <u>\$120,000</u> |
| TOTAL           | <u>\$120,000</u> |

**BB. ADDITIONAL DISTRICT JUDGE RETIREMENT FUND 3404**

|   |                    |
|---|--------------------|
| Total Revenues                            | <u>\$87,509</u>    |
| Ninety percent (90%) of Projected Revenue | <u>\$78,758.10</u> |
| Total Projected Expenditures              | <u>\$ 20,000</u>   |
| Total Non-Appropriated                    | <u>\$58,758.10</u> |

|                          |                  |
|--------------------------|------------------|
| Other Services & Charges | <u>\$ 20,000</u> |
| TOTAL                    | <u>\$ 20,000</u> |

**CC. HOSPITAL MAINTENANCE 3405**

|   |                 |
|---|-----------------|
| Total Revenues                            | <u>\$14,210</u> |
| Ninety percent (90%) of Projected Revenue | <u>\$12,789</u> |
| Total Projected Expenditures              | <u>\$ 4,600</u> |
| Total Non-Appropriated                    | <u>\$ 8,189</u> |

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | <u>\$ 2,600</u> |
| Other Services & Charges | <u>\$ 2,000</u> |
| TOTAL                    | <u>\$ 4,600</u> |

**DD. DEM/CSEPP GRANTS FUND 3501**

|   |                     |
|---|---------------------|
| Total Revenues                            | <u>\$100,776.18</u> |
| Ninety percent (90%) of Projected Revenue | <u>Waived</u>       |
| Total Projected Expenditures              | <u>\$100,776.18</u> |
| Total Non-Appropriated                    | <u>\$ 0</u>         |

|                            |                     |
|----------------------------|---------------------|
| Transfer to County Roads   | <u>\$95,000</u>     |
| Transfer to County General | <u>\$5,776.18</u>   |
| TOTAL                      | <u>\$100,776.18</u> |

**EE. WATER RESERVOIR GRANT FUND 3504**

|   |                    |
|---|--------------------|
| Total Revenues                            | <u>\$20,893.66</u> |
| Ninety percent (90%) of Projected Revenue | <u>Waived</u>      |
| Total Projected Expenditures              | <u>\$ 1,000</u>    |
| Total Non-Appropriated                    | <u>\$19,893.66</u> |

|                          |                 |
|--------------------------|-----------------|
| Other Services & Charges | <u>\$ 1,000</u> |
| Total                    | <u>\$ 1,000</u> |

**FF. MITIGATION GRANT FUND 3505**

|   |                  |
|---|------------------|
| Total Revenues                            | <u>\$ 21,000</u> |
| Ninety percent (90%) of Projected Revenue | <u>Waived</u>    |
| Total Projected Expenditures              | <u>\$ 21,000</u> |
| Total Non-Appropriated                    | <u>\$ 0</u>      |

|                          |                  |
|--------------------------|------------------|
| Other Services & Charges | <u>\$ 21,000</u> |
| Total                    | <u>\$ 21,000</u> |

**GG. SOLID WASTE RECYCLING GRANT 3515**

|   |                  |
|---|------------------|
| Total Revenues                            | <u>\$ 42,258</u> |
| Ninety percent (90%) of Projected Revenue | <u>Waived</u>    |
| Total Projected Expenditures              | <u>\$ 42,258</u> |
| Total Non-Appropriated                    | <u>\$ 0</u>      |

|                          |                  |
|--------------------------|------------------|
| Personal Services        | <u>\$ 0</u>      |
| Supplies                 | <u>\$ 0</u>      |
| Other Services & Charges | <u>\$ 42,258</u> |
| Capital Outlays          | <u>\$ 0</u>      |
| TOTAL                    | <u>\$ 42,258</u> |

**HH. WOODLAWN VFD GRANT 3521**

|   |                    |
|---|--------------------|
| Total Revenues                            | <u>\$11,278.10</u> |
| Ninety percent (90%) of Projected Revenue | <u>Waived</u>      |
| Total Projected Expenditures              | <u>\$11,278.10</u> |
| Total Non-Appropriated                    | <u>\$ 0</u>        |

|                 |                    |
|-----------------|--------------------|
| Capital Outlays | <u>\$11,278.10</u> |
| Total           | <u>\$11,278.10</u> |

**II. AUTOMATED RECORDS SYSTEMS GRANT FUND 3524**

|   |                   |
|---|-------------------|
| Total Revenues                            | <u>\$2,507.10</u> |
| Ninety percent (90%) of Projected Revenue | <u>Waived</u>     |
| Total Projected Expenditures              | <u>\$2,507.10</u> |
| Total Non-Appropriated                    | <u>\$ 0</u>       |

|                          |                   |
|--------------------------|-------------------|
| Other Services & Charges | <u>\$2,507.10</u> |
| TOTAL                    | <u>\$2,207.10</u> |



**JJ. BLUE AND YOU FOUNDATION GRANTS FUND 3529**

|   |           |
|---|-----------|
| Total Revenues                            | \$ 203.29 |
| Ninety percent (90%) of Projected Revenue | Waived    |
| Total Projected Expenditures              | \$ 203.29 |
| Total Non-Appropriated                    | \$ 0      |
| Other Services & Charges                  | \$ 203.29 |
| TOTAL                                     | \$ 203.29 |

**KK. ENTERGY MICRO GRANT FUND 3533**

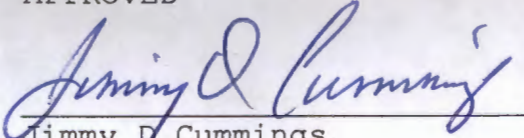
|   |          |
|---|----------|
| Total Revenues                            | \$ 36.95 |
| Ninety percent (90%) of Projected Revenue | Waived   |
| Total Projected Expenditures              | \$ 36.95 |
| Total Non-Appropriated                    | 0        |
| Other Services & Charges                  | \$ 36.95 |
| TOTAL                                     | \$ 36.95 |

**SECTION SIX.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

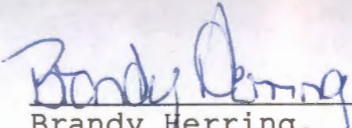
**SECTION SEVEN.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance is to be in full force and effect from and after the date of its passage and approval.

Dated this 4th day of December, in the Year of our Lord, Two Thousand and Twenty Three.

APPROVED

  
Jimmy D. Cummings,  
County Judge

ATTEST

  
Brandy Herring,  
County/Circuit Clerk