

APPROPRIATION ORDINANCE NO. *V(Jrf)*, 1-1

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLARK, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024".

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for the calendar year 2024 identified as "2024 Annual Budget, Clark County, Arkansas", dated 2023 is hereby adopted by reference. A copy of said budget shall be filed in the office of

the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2023 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. TRANSFERS.

Any transfers of monies between the various funds of the County or between the four major categories of expenditures - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 4. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND

TOTAL PROJECTED GENERAL FUND REVENUES ARE:	7,761,748.00
90% ALLOWABLE APPROPRIATION:	6,985,573.00
TOTAL 2024 BUDGET:	6,380,747.00
BALANCE REMAINING UNAPPROPRIATED:	604,826.00

OFFICE	DEPARTMENT	2024 Appropriated Amount
1000/0100	COUNTY JUDGE	162,395.00
1000/0101	COUNTY CLERK	292,862.00
1000/0102	CIRCUIT CLERK	265,030.00
1000/0103	TREASURER	164,204.00
1000/0104	COLLECTOR	212,565.00

1000/0105	ASSESSOR	631,726.00
1000/0106	BOARD OF EQUALIZATION	2,992.00
1000/0107	QUORUM COURT	138,350.00
1000/0108	COURTHOUSE MAINTENANCE	320,987.00
1000/0109	ELECTION COMMISSION	104,850.00
1000/0117	ASSESSOR'S LATE FEE	20,300.00
1000/0300	HEALTH DEPARTMENT	77,500.00
1000/0304	GIA- HEALTH	35,000.00
1000/0400	SHERIFF	1,738,908.00
1000/0401	CIRCUIT JUDGE	131,623.00
1000/0409	DISTRICT COURT	407,759.00
1000/0414	JUVENILE	154,827.00
1000/0416	PROSECUTING ATTY	338,776.00
1000/0418	JAIL	598,063.00
1000/0419	CORONER	73,900.00
1000/0420	PRISONER FOOD	150,000.00
1000/0423	COURT COMPLEX BUILDING	71,900.00
1000/0500	OEM	164,910.00
1000/0602	GIA- RECREATION & CULTURE	12,750.00
1000/0800	VETERANS SERVICES	19,195.00
1000/0801	EXTENSION OFFICE	82,625.00
1000/0802	PAUPERS AND WELFARE	1,250.00
1000/0803	GIA - SOCIAL SERVICES	15,500.00

GRAND TOTAL - GENERAL APPROPRIATIONS	6,380,747.00
90% Allowable	6,985,573.00

BALANCE REMAINING UNAPPROPRIATED - 2024 Budget 604,826.00

B.1001/0100 GENERAL RESERVE

PROJECTED REVENUES

90% ALLOWABLE

91

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A

Tracy Rider
County Clerk, Clark County

By



2024 BUDGET

585,749.00

527,174.00

0.00

	BALANCE REMAINING UNAPPROPRIATED	527,174.00			
	GENERAL RESERVE				
	TOTAL		0.00		
C. 1005/0100	CORONAVIRUS RELIEF				
	PROJECTED REVENUES	722,125.00			
	100% ALLOWABLE	722,125.00			
	2024 BUDGET	200,000.00			
	BALANCE REMAINING UNAPPROPRIATED	522,125.00			
	CORONAVIRUS RELIEF				
	Other Services and Charges		200,000.00		
	TOTAL		200,000.00		
O. 1006/0100	ARPA REVENUE REPLACEMENT FUND				
	PROJECTED REVENUES	190,855.05			
	100% ALLOWABLE	190,855.05			
	2024 BUDGET	0.00			
	ARPA REVENUE REPLACEMENT FUND	190,855.05			
	TOTAL		0.00		
E.1007/0100	LATC				
	PROJECTED REVENUES	124,468.87			
	100% ALLOWABLE	124,468.87			
	2024 BUDGET	124,468.87			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	LATC				
	Other Services and Charges		124,468.87		
	TOTAL		124,468.87		
F. 1800/0100	COURTHOUSE ANNEX AND RESTORATION				
	PROJECTED REVENUES	183,227.00			
	90% ALLOWABLE	164,904.00			
	2024 BUDGET	88,000.00			
	BALANCE REMAINING UNAPPROPRIATED	76,904.00			
	COURTHOUSE ANNEX AND RESTORATION				
	Supplies		53,000.00		
	Other Services and Charges		35,000.00		
	TOTAL		88,000.00		
G 1802/0502	VARIOUS FIRE DEPARTMENTS				
	PROJECTED REVENUES	41,177.32			
	100% ALLOWABLE	41,177.32			
	2024 BUDGET	41,177.32			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	VARIOUS FIRE DEPARTMENTS				
	Other Services and Charges		41,177.32		
	TOTAL		41,177.32		
H. 2000/0200	ROAD FUND				
	PROJECTED REVENUES	6,616,050.00			
	90% ALLOWABLE	5,954,445.00			
	2024 BUDGET	5,847,013.00			
	BALANCE REMAINING UNAPPROPRIATED	107,432.00			
	ROAD FUND				
	Personal Services		1,772,563.00		
	Supplies		2,683,950.00		
	Other Services and Charges		556,600.00		
	Capital Outlays		760,000.00		
	DEBT SERVICE		73,900.00		
	TOTAL		5,847,013.00		
I. 2003/0103	ADD'L MOTOR FUEL TAX ACT 416				
	PROJECTED REVENUES	386,424.00			
	90% ALLOWABLE	347,781.00			
	2024 BUDGET	347,781.00			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	ADD'L MOTOR FUEL TAX ACT 416				
	Other Services and Charges		347,781.00		
	TOTAL		347,781.00		
J. 3000/0103	TREASURER'S AUTOMATION FUND				

062.00
108,956.00
25,300.00

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	BALANCE REMAINING UNAPPROPRIATED	83,656.00				
	TREASURER's AUTOMATION FUND					
	Supplies		1,550.00			
	Other Services and Charges		18,750.00			
	Capital Outlays		5,000.00			
	TOTAL		25,300.00			
K.	3001/0104 COLLECTOR's AUTOMATION FUND					
	PROJECTED REVENUES	648,531.00				
	90% ALLOWABLE	583,678.00				
	2024 BUDGET	42,700.00				
	BALANCE REMAINING UNAPPROPRIATED	540,978.00				
	COLLECTOR's AUTOMATION FUND					
	Supplies		25,000.00			
	Other Services and Charges		9,600.00			
	Capital Outlays		8,100.00			
	TOTAL		42,700.00			
L.	3002/0401 CIRCUIT COURT AUTOMATION FUND					
	PROJECTED REVENUES	26,720.00				
	90% ALLOWABLE	24,048.00				
	2024 BUDGET	9,000.00				
	BALANCE REMAINING UNAPPROPRIATED	15,048.00				
	CIRCUIT COURT AUTOMATION FUND					
	Supplies		4,500.00			
	Other Services and Charges		4,500.00			
	TOTAL		9,000.00			
M	3003/0409 DISTRICT COURT AUTOMATION FUND					
	PROJECTED REVENUES	60,019.00				
	90% ALLOWABLE	54,017.00				
	2024 BUDGET	36,900.00				
	BALANCE REMAINING UNAPPROPRIATED	17,117.00				
	DISTRICT COURT AUTOMATION FUND					
	Supplies		1,600.00			
	Other Services and Charges		27,800.00			
	Capital Outlays		7,500.00			
	TOTAL		36,900.00			
N.	3004/0105 ASSESSOR's AMDMT.79 COST FUND					
	PROJECTED REVENUES	68,159.00				
	90% ALLOWABLE	61,343.00				
	2024 BUDGET	33,500.00				
	BALANCE REMAINING UNAPPROPRIATED	27,843.00				
	ASSESSOR's AMDMT 79 COST FUND					
	Supplies		4,500.00			
	Other Services and Charges		29,000.00			
	TOTAL		33,500.00			
O.	3005/0101 COUNTY CLERK's COST FUND					
	PROJECTED REVENUES	31,015.00				
	90% ALLOWABLE	27,914.00				
	2024 BUDGET	10,875.00				
	BALANCE REMAINING UNAPPROPRIATED	17,039.00				
	COUNTY CLERK's COST FUND					
	Other Services and Charges		10,875.00			
	TOTAL		10,875.00			
P.	6/0102 RECORDER's COST FUND					
	PROJECTED REVENUES	354,024.00				
	90% ALLOWABLE	318,621.00				
	2024 BUDGET	192,534.00				
	BALANCE REMAINING UNAPPROPRIATED	126,087.00				
	RECORDER's COST FUND					
	Personal Services		66,334.00			
	Supplies		38,150.00			
	Other Services and Charges		43,050.00			
	Capital Outlays		45,000.00			
	TOTAL		192,534.00			

Q. 3008/0600 COUNTY LIBRARY FUND

PROJECTED REVENUES	1,126,052.00
90% ALLOWABLE	1,013,447.00

	2024 BUDGET	481,978.00			
	BALANCE REMAINING UNAPPROPRIATED	531,469.00			
	COUNTY LIBRARY FUND				
	Personal Services		251,473.00		
	Supplies		30,150.00		
	Other Services and Charges		167,355.00		
	Capital Outlays		33,000.00		
	TOTAL		481,978.00		
R. 3008/0600	COUNTY LIBRARY MARGIE LOU BALLEW				
	PROJECTED REVENUES	217,761.00			
	90% ALLOWABLE	195,985.00			
	2024 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	195,985.00			
	COUNTY LIBRARY MARGIE LOU BALLEW				
	TOTAL		0.00		
S. 3009/0700	SANITATION/SOLID WASTE FUND				
	PROJECTED REVENUES	2,407,466.00			
	90% ALLOWABLE	2,166,719.00			
	2024 BUDGET	1,352,395.00			
	BALANCE REMAINING UNAPPROPRIATED	814,324.00			
	SANITATION/SOLID WASTE FUND				
	Personal Services		436,045.00		
	Supplies		114,200.00		
	Other Services and Charges		523,950.00		
	Capital Outlays		100,000.00		
	Debt Service		178,200.00		
	TOTAL		1,352,395.00		
T. 3012/0102	CHILD SUPPORT COST FUND				
	PROJECTED REVENUES	27,012.00			
	90% ALLOWABLE	24,310.00			
	2024 BUDGET	16,400.00			
	BALANCE REMAINING UNAPPROPRIATED	7,910.00			
	CHILD SUPPORT COST FUND				
	Supplies		6,500.00		
	Other Services and Charges		9,900.00		
	TOTAL		16,400.00		
U. 3016/0400	BREATHALYZER FUND				
	PROJECTED REVENUES	12,817.00			
	90% ALLOWABLE	11,536.00			
	2024 BUDGET	3,550.00			
	BALANCE REMAINING UNAPPROPRIATED	7,986.00			
	BREATHALYZER FUND				
	Supplies		1,000.00		
	Other Services and Charges		2,550.00		
	TOTAL		3,550.00		
V 3017-0400	JAIL OPERATION AND MAINTENANCE FUND				
	PROJECTED REVENUES	46,779.00			
	90% ALLOWABLE	42,101.00			
	2024 BUDGET	42,101.00			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	JAIL OPERATION AND MAINTENANCE FUND				
	Supplies		5,601.00		
	Other Services and Charges		36,500.00		
	TOTAL		42,101.00		
W. 3019/0400	BOATING SAFETY FUND				
	PROJECTED REVENUES	17,251.00			
	90% ALLOWABLE	15,526.00			
	2024 BUDGET	4,650.00			
	BALANCE REMAINING UNAPPROPRIATED	10,876.00			
	BOATING SAFETY FUND				
	Supplies		1,650.00		
	Other Services and Charges		3,000.00		
	TOTAL		4,650.00		
X. 3020/0501	EMERGENCY 911 FUND				
	PROJECTED REVENUES	2,553,005.00			
	90% ALLOWABLE	2,297,705.00			

	2024 BUDGET	691,196.00			
	BALANCE REMAINING UNAPPROPRIATED	1,606,509.00			
	EMERGENCY 911 FUND				
	Personal Services		347,409.00		
	Supplies		33,600.00		
	Other Services and Charges		310,187.00		
	TOTAL		691,196.00		
Y. 3025/0416	VICTIM WITNESS FUND				
	PROJECTED REVENUES	66,350.00			
	90% ALLOWABLE	59,715.00			
	2024 BUDGET	59,686.00			
	BALANCE REMAINING UNAPPROPRIATED	29.00			
	VICTIM WITNESS FUND				
	Personal Services		57,431.00		
	Supplies		2,255.00		
	TOTAL		59,686.00		
Z. 3026/0417	PUBLIC DEFENDER FUND				
	PROJECTED REVENUES	416,773.00			
	90% ALLOWABLE	375,096.00			
	2024 BUDGET	45,330.00			
	BALANCE REMAINING UNAPPROPRIATED	329,766.00			
	PUBLIC DEFENDER FUND				
	Personal Services		13,260.00		
	Supplies		4,000.00		
	Other Services and Charges		28,070.00		
	TOTAL		45,330.00		
AA. 3028/0409	DRUG COURT PROGRAM FUND				
	PROJECTED REVENUES	17,536.00			
	90% ALLOWABLE	15,782.00			
	2024 BUDGET	4,500.00			
	BALANCE REMAINING UNAPPROPRIATED	11,282.00			
	DRUG COURT PROGRAM FUND				
	Supplies		3,500.00		
	Other Services and Charges		1,000.00		
	TOTAL		4,500.00		
BB. 3029/040	PUBLIC SAFETY FUND				
	PROJECTED REVENUES	3,295.00			
	90% ALLOWABLE	2,965.00			
	2024 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	2,965.00			
	PUBLIC SAFETY FUND				
	TOTAL		0.00		
CC 3031/0414	JUVENILE DIVISION FUND				
	PROJECTED REVENUES	6,504.00			
	90% ALLOWABLE	5,824.00			
	2024 BUDGET	5,800.00			
	BALANCE REMAINING UNAPPROPRIATED	24.00			
	JUVENILE DIVISION FUND				
	Other Services and Charges		5,800.00		
	TOTAL		5,800.00		
DD. 3039/0102	CIRCUIT CLERK's COMM FEE FUND				
	PROJECTED REVENUES	6,964.00			
	90% ALLOWABLE	6,268.00			
	2024 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	6,268.00			
	CIRCUIT CLERK's COMM FEE FUND				
	TOTAL		0.00		
EE. 3042/ 10	ASSESSORS LATE ASSESSMENT FEE				
	PROJECTED REVENUES	7,653.00			
	90% ALLOWABLE	6,888.00			
	2024 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	6,888.00			
	ASSESSORS LATE ASSESSMENT FEE				
	TOTAL		0.00		
FF. 3046/ 010	AMERICAN RESCUE PLAN				
	PROJECTED REVENUES	3,124,060.94			

100% ALLOWABLE	3,124,060.94		
2024 BUDGET	0.00		
BALANCE REMAINING UNAPPROPRIATED	3,124,060.94		
AMERICAN RESCUE PLAN			
TOTAL		0.00	
GG. 3401/0603 CLARK COUNTY MARINA			
PROJECTED REVENUES	149,912.00		
100% ALLOWABLE	149,912.00		
2024 BUDGET	134,920.00		
BALANCE REMAINING UNAPPROPRIATED	0.00		
CLARK COUNTY MARINA			
Other Services and Charges		134,920.00	
TOTAL		134,920.00	
HH 3402/0700 INVESTMENTS (Sanitation/Landfill)			
PROJECTED REVENUES	480,357.00		
90% ALLOWABLE	432,322.00		
2024 BUDGET	0.00		
BALANCE REMAINING UNAPPROPRIATED	432,322.00		
INVESTMENTS (Sanitation/Landfill)			
TOTAL		0.00	
II. 3404/0418 2005 JAIL CONSTRUCTION			
PROJECTED REVENUES	299,676.00		
90% ALLOWABLE	269,708.00		
2024 BUDGET	0.00		
BALANCE REMAINING UNAPPROPRIATED	269,708.00		
2005 JAIL CONSTRUCTION			
TOTAL		0.00	
JJ .3405/0400 JAIL MAINTENANCE FUND			
PROJECTED REVENUES	644,026.00		
90% ALLOWABLE	579,623.00		
2024 BUDGET	271,000.00		
BALANCE REMAINING UNAPPROPRIATED	308,623.00		
JAIL MAINTENANCE FUND			
SUPPLIES		31,000.00	
OTHER SERVICES AND CHARGES		240,000.00	
TOTAL		271,000.00	
KK 3407/0126 EDCCC TAX FUND			
PROJECTED REVENUES	1,889,035.05		
100% ALLOWABLE	1,889,035.05		
2024 BUDGET	0.00		
BALANCE REMAINING UNAPPROPRIATED	1,889,035.05		
EDCCC TAX FUND			
TOTAL		0.00	
LL .3500/0500 OEM GRANT FUND			
PROJECTED REVENUES	31,976.00		
100% ALLOWABLE	31,976.00		
2024 BUDGET	28,778.00		
BALANCE REMAINING UNAPPROPRIATED	3,198.00		
OEM GRANT FUND			
Other Services and Charges		28,778.00	
TOTAL		28,778.00	
MM. 3501/0502 SPECIAL GRANT FUND			
PROJECTED REVENUES			
100% ALLOWABLE			
2024 BUDGET			
BALANCE REMAINING UNAPPROPRIATED			
SPECIAL GRANT FUND			
Other Services and Charges			

	TOTAL		23,323.10			
00. 4800/0200 ROAD CONSTRUCTION FUND						
	PROJECTED REVENUES	86,271.00				
	90% ALLOWABLE	77,644.00				
	2024 BUDGET	75,000.00				
	BALANCE REMAINING UNAPPROPRIATED	2,644.00				
ROAD CONSTRUCTION FUND						
	Capital Outlay		75,000.00			
	TOTAL		75,000.00			
PP. 6009/0401 LAW LIBRARY						
	PROJECTED REVENUES	48,368.00				
	100% ALLOWABLE	48,368.00				
	2024 BUDGET	48,368.00				
	BALANCE REMAINING UNAPPROPRIATED	0.00				
LAW LIBRARY						
	Supplies		300.00			
	Other Services and Charges		48,368.00			
	TOTAL		48,668.00			
SECTION 5. SEVERABILITY						
If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such						
invalidity shall not affect other provisions or applications of the Ordinance which can be given without the invalid						
the invalid provision, and to this end, the provisions of this Ordinance are declared to be severable.						
APPROVED:	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
	Itzy Tucker, Clerk	County Judge	Date			
ATTEST:	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
	Tracy Rider	County Clerk	Date			
SPONSOR:	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
	Jessie of the Peace	Peace Officer	Date			

11/10/2024

2024 Salary

Per Pay Period

0100/COUNTY JUDGE

TUCKER, TROY 32,750.00
 CO. JUDGE 1-1-16 1,500.00 Base Pay Increase
 jan-june co judge/july-dec road **34,250.00** \$2,634.62

BLANTON, SANDRA

Admin Ass't (8/24/2015) 37,265.00
 1,000.00 Base Pay Increase
38,265.00 \$1,471.73

0101/COUNTY CLERK

RIDER, TRACY 58,530.00
 COUNTY CLERK 1-1-2023 3,000.00 Base Pay Increase
61,530.00 \$2,366.54

JOHNSON, TINA 35,611.00
 CHIEF DEPUTY 3-17-20 1,000.00 Base Pay Increase
 Prev DEP CLERK 1-1-2013 **36,611.00** \$1,408.12

CLARK, CRISSI 31,736.00
 Payroll Clerk 1-1-21
 Prev DEP CLERK 6-22-20 500.00 4th step
 1,000.00 Base Pay Increase
33,236.00 \$1,259.08
 \$1,294.79 6/28/2024

STONE, STACEY 30,730.00
 Accounts Payable 1-1-21
 Prev PAYROLL CLERK 8-1-2017 500.00 7th step
 1,000.00 Base Pay Increase
32,230.00 \$1,220.38
 \$1,265.83 8/9/2024

0102/CIRCUIT CLERK

DANIEL, BRIAN 58,530.00
 CIRCUIT CLERK 1/1/2019 3,000.00 Base Pay Increase
61,530.00 \$2,366.54

CRAFT, RACE 28,725.00
 DEP CLERK 6/14/21 500.00 3rd step
 1,000.00 Base Pay Increase
30,225.00 \$1,143.27
 \$1,176.60 6/14/2024

WARD, MELISSA 27,725.00
 Dep clerk 5/3/23 500.00 1st step
 1,000.00 Base Pay Increase
29,225.00 \$1,104.81
 \$1,132.59 5/3/2024

PETERSON, SANDRA 32,889.00
 Dep Circuit Clerk 10-28-15 1,000.00 Base Pay Increase
 1,356.00 15yr. 4 % \$1,303.42
 Dep Assessor 6-22-09 **35,245.00** \$1,400.28 6/28/2024

BRAZEAL, ANNA 27,725.00
 Deputy Clerk 7/27/23 500.00 1st step
 1,000.00 Base Pay Increase
29,225.00 \$1,104.81
 \$1,150.26 8/9/2024

0103/TREASURER

ARNOLD, KAREN 58,530.00
 COUNTY TREASURER 1/1/2019 3,000.00 Base Pay Increase
61,530.00 \$2,366.54

JESTER, SANDY 36,884.00
 Chief Dep 1-1-2010
 Dep Treasurer 1/1/2007 1,000.00 Base Pay Increase
37,884.00 \$1,457.08

0104/COLLECTOR

WATSON, JASON 32,571.00
 1/1/2011 Jan-June Sheriff/July-Dec Collector 1,500.00 Base Pay Increase
34,071.00 \$2,620.85

MARTIN, TINA 38,356.00
 Chief Dep Collector 1-1-2011/OHD 1/18/05 1,000.00 Base Pay Increase
39,356.00 \$1,513.69

PALMER, CORINA	32,903.00				
Dep Collector 1/1/2011	1,000.00	Base Pay Increase			
	33,903.00		\$1,303.96		
<u>0105/ASSESSOR</u>					
VANCE, MONA	58,530.00				
ASSESSOR 1/1/2023	3,000.00	Base Pay Increase			
prev CO CLERK 1/1/2020	61,530.00		\$2,366.54		
HORTON, TOSHA	41,951.00	2021 Salary			
GIS Analyst 1-1-2023					
prev Assessor 3/12/2021-12/31/2022	1,000.00	Base Pay Increase			
Chief Deputy 10/27/2015 & 4/11/19	42,951.00		\$1,651.96		
Dep Asse II 1-1-2009 OHD 1/24/05					
HORTON, ANITRA	34,780.00				
Chief Deputy 3/29/21					
Dep II 9/23/19 OHD 6/28/16	500.00	8th step			
	1,000.00	Base Pay Increase	\$1,376.15		
	36,280.00		\$1,411.86		6/28/2024
ROGERS, LYLIA	28,225.00				
Dep Assessor 3/9/22	500.00	1st step			
	1,000.00	Base Pay Increase	\$1,124.04		
	29,725.00		\$1,147.85		3/22/2024
MALCOM, KAREN	27,725.00				
Deputy Assessor 1/1/2023					
	500.00	1st step			
	1,000.00	Base Pay Increase	\$1,124.04		1/1/2024
	29,225.00				
ARNOLD, ERIN	31,250.00				
Deputy Assessor II 5/25/21					
Dep Assessor 5-21-18	500.00	6th step			
	1,000.00	Base Pay Increase	\$1,240.38		
	32,750.00		\$1,271.63		5/31/2024
<u>0108/COURTHOUSE MAINT</u>					
ALLEN, MILTON	28,148.00				
Housekeeper 01/30/2017					
	500.00	7th step			
	1,000.00	Base Pay Increase	\$1,121.08		
	29,648.00		\$1,141.91		2/9/2024
<u>0400/SHERIFF</u>					
WALDRUM, JOSH (8 hr) 8/26	35,224.00				
CID 9/4/23	500.00	2nd step			
Dep Sheriff 7/12/23	5,000.00	Base Pay Increase	\$1,547.08	155.00	
Jail Admin 6/1/22	40,724.00		\$1,580.41	157.00	6/14/2024
					2,188.00
CAYMAN, MARIA	28,725.00				
Secretary 9/8/21	500.00	3rd step			
	1,000.00	Base Pay Increase	\$1,143.27		
	30,225.00		\$1,205.77		9/20/2024
BONNER, ANTHONY (12hr) 6/20	34,398.00				
Deputy 10/18/2023	500.00	1st Step			
	5,000.00	Base Pay Increase	\$1,515.31	141.00	
	39,898.00		\$1,598.64	143.00	10/18/2024
					1,984.00
CAMPBELL, JOHNNY (8 hr) 7/28	36,798.00				
Deputy 9/20/23	500.00	1st Step			
	5,000.00	Base Pay Increase	\$1,607.62	161.00	
	42,298.00		\$1,670.12	163.00	9/20/2024
					2,264.00
CLEEK, SHERRY (40hr) 11/4	39,361.00				
8/29/18 CID slot created 1/1/18					
6/11/2014 DEP SHERIFF	5,000.00	Base Pay Increase			
	1,774.00	10 year 4%	\$1,706.19	171.00	
	46,135.00		\$1,824.46	177.00	6/14/2024
					2,448.00
FUNDERBURK, NICK (8 HR) 6/22	39,660.00				
CID 12/2/22 sgt. 04/28/2015 Gen Cert 9/29/2017	5,000.00	Base Pay Increase			
DEP SHERIFF 8-13-2012					

Jailer 01-01-2011	44,660.00	2,408.00	\$1,717.69	172.00	
FUNDERBURK, RAYMOND (40 hr) 8/21	54,591.00				
Chief Deputy 9-28-2011	5,000.00	Base Pay Increase			
DEP. SHERIFF OHD 2-25-98	59,591.00	3,206.00	\$2,291.96	229.00	
HAUGE, MARILYN	30,943.00				
Office Manager 1/1/21	500.00	6th step			
Secretary 1-30-2018	1,000.00	Base Pay Increase	\$1,228.58		
	32,443.00		\$1,249.41		2/9/2024
HOOD, ALESHIA (12 hr) 3/27	39,788.00				
DEP SHERIFF 8/29/2017					
Dispatch 1/1/15	5,000.00	Base Pay Increase			
General cert pay	44,788.00	2,254.00	\$1,722.62	161.00	
LESHER, MICHAEL (12HR) 11/29	34,398.00				
Deputy 2/15/2023	5,000.00	Base Pay Increase			
	500.00	1st step	\$1,515.31	141.00	
	39,898.00	1,996.00	\$1,537.05	143.00	2/23/2024
LOY, RICK (40hr) 1/24	42,257.00				
CID 3/27/19 DEP SHER 11-28-2012	5,000.00	Base Pay Increase			
Jail Admin 1/28/2009 OG Hire 4/11/08					
Has General Certificate	47,257.00	2,548.00	\$1,817.58	182.00	
MARSHALL, ZACKARY (12 hr) 06/25	34,898.00				
DEPUTY 11/1/23 Jail admin 9/20/23	500.00	2nd step			
Jailer 4/20/22 (new slot 2017)	5,000.00	Base Pay Increase	\$1,534.54	143.00	
	40,398.00	2,222.00	\$1,562.32	145.00	5/3/2024
PLYLER, ROBERT (12 hr) 9/6	41,927.00				
SGT Dep Sheriff 4/28/08	5,000.00	Base Pay Increase			
Gen Cert 10/3/2017	46,927.00	2,366.00	\$1,804.88	168.00	
ROCOLE, TEDDY (12hr) 2/25	34,398.00				
Deputy 6/12/23	500.00	1st step			
	5,000.00	Base Pay Increase	\$1,515.31	141.00	
	39,898.00	1,990.00	\$1,548.64	143.00	6/14/2024
STEPHENS, DIONE	29,725.00				
Secretary 8/19/2019	500.00	4th step			
	1,000.00	Base Pay Increase	\$1,181.73		
	31,225.00		\$1,231.73		8/23/2024
HOOD, CODI (12 hr) 11/24	34,398.00				
Deputy 9/20/23	500.00	1st step			
	5,000.00	Base Pay Increase	\$1,515.31	141.00	
	39,898.00	1,986.00	\$1,577.81	143.00	9/20/2024
URSERY, RUSSELL (40 HR) 8/31	39,207.00				
CID 4/28/2015	1,768.00	10 yr 4%			
Deputy Sheriff 02/12/14,SGT 6/11/14	5,000.00	Base Pay Increase	\$1,700.27	170.00	
	45,975.00	2,457.00	\$1,777.14	177.00	2/23/2024
TUCKER, JUSTIN (12 hr) 4/3	35,398.00				
DEP SHERIFF 3/28/19 DEP SHERIFF 2/23/22	500.00	5th step			
JAILER 8/3/21	5,000.00	Base Pay Increase	\$1,553.77	145.00	
	40,898.00	2,046.00	\$1,578.77	147.00	4/5/2024
WATSON, JASON	32,571.00				
Sheriff 1/1/2011	1,500.00	Base Pay Increase			
	34,071.00		\$2,620.85		
0409/DISTRICT COURT					
FUNDERBURK, CONNIE	28,225.00				
Small Claims Clerk 10/31/22	1,000.00	Base Pay Increase			
	500.00	2nd step	\$1,124.04		
	29,725.00		\$1,224.04		11/1/2024
BURAS, CHERYL	31,249.00				
Dep Crt Clerk 1-27-2016 new pos 2016	500.00	8th step			
	1,000.00	Base Pay Increase	\$1,240.35		
	32,749.00		\$1,261.18		2/9/2024

HELMS, ANGELA Small Claims Clerk 12/11/2015	31,751.00				
	1,000.00	Base Pay Increase			
	32,751.00		\$1,259.65		
MAYBERRY, KAREN Deputy Clerk 3/13/2018	30,225.00				
	500.00	6th step			
	1,000.00	Base Pay Increase	\$1,200.96		
	31,725.00		\$1,224.77		3/22/2024
ROSS, PENNY Court Clerk 11/1/21 no steps Prev Small Claims Clerk 12/12/2012	41,000.00				
	1,000.00	Base Pay Increase			
	42,000.00		\$1,615.38		
STEPHENSON, LYNN Deputy Small Claims Clerk 6-15-2010	34,409.00				
	1,000.00	Base Pay Increase			
	35,409.00		\$1,361.88		
FITZGERALD, JAMES Deputy Clerk 7/1/22	28,225.00				
	1,000.00	Base Pay Increase			
	500.00	2nd step	\$1,124.04		
	29,725.00		\$1,162.50		7/12/2024
<u>0414/JUVENILE PROBATION</u>					
COVINGTON, CHERYL Director/Probation Officer 1/27/22	38,962.00				
	500.00	2nd step			
	1,000.00	Base Pay Increase	\$1,537.00		
	40,462.00		\$1,557.83		2/9/2024
WRIGHT, AARON Juvenile Intake Officer 8/22/22	34,785.00				
	500.00	2nd step			
	1,000.00	Base Pay Increase	\$1,376.35		
	36,285.00		\$1,426.35		8/23/2024
<u>0416/PROS. ATT'Y</u>					
CALLAWAY, MELINDA Felony Case Coordinator 11/13/18	32,173.00				
	500.00	6th step			
	1,000.00	Base Pay Increase	\$1,275.88		
	33,673.00		\$1,400.88		11/15/2024
	Have no current grant information				
BRUNSON, KHENNEDY Dom Violence Coord 6/5/2023	30,560.00				
	500.00	1st step			
	1,000.00	Base Pay Increase	\$1,213.85		6/14/2024
	32,060.00		\$1,247.18		
LOY, KELLI Misdemeanor Case Coord 3/22/21 prev Dep Clerk OHD 9-30-2013	34,482.00				
	1,000.00	Base Pay Increase			
	35,482.00		\$1,364.69		
McDUFFIE, CARLA HOT CHECK COORD 3/22/21 Dep Assessor 7/6/09 Dep Assessor II	32,929.00				
	1,000.00	Base Pay Increase			
	1,357.00	15 year 4%	\$1,304.96		
	35,286.00		\$1,409.34		7/12/2024
SPRADLIN, KAREN Restitution Rec Specialist 8/4/21	30,560.00				
	500.00	3rd step			
	1,000.00	Base Pay Increase	\$1,213.85		
	32,060.00		\$1,259.30		8/9/2024
<u>0418/JAIL</u>					
HARRIS, MAX (12 hr) 12/27 Jailer 10/09/2023	27,838.00				
	500.00	1st step			
	4,000.00		\$1,224.54	114.00	
	32,338.00	1,608.00	\$1,307.87	116.00	10/18/2024
TAYLOR, DASON (12HR) 10/25 Jailer 11/1/2023	27,838.00				
	500.00	1st step			
	4,000.00	Base Pay Increase	\$1,224.54	114.00	
	32,338.00	1,606.00	\$1,324.54	116.00	11/1/2024
VOLZ, MICHAEL (12HR) 11/11	27,838.00				

Jailer 11/15/2023	500.00	1st step				
	4,000.00	Base Pay Increase	\$1,224.54	114.00		
	32,338.00	1,604.00	\$1,349.54	116.00	11/15/2024	
WINGFIELD, BRIAN (8 hr) 3/30	34,785.00					
JAIL ADMIN 11/1/2023	500.00	2nd step				
prev Jailer 11/9/2022	4,000.00	Base Pay Increase	\$1,491.73	149.00		
	39,285.00	2,094.00	\$1,616.73	151.00	11/15/2024	
BURKS, BRANDON (12 hr) 10/5	27,838.00					
Jailer 10/5/2023	4,000.00	Base Pay Increase				
	500.00	1st step	\$1,224.54	114.00		
	32,338.00	1,608.00	\$1,307.87	116.00	10/18/2024	
KING, CHRISTOPHER (12 hr) 10/3	27,838.00					
JAILER 04/25/2023	500.00	1st step				
	4,000.00	Base Pay Increase	\$1,224.54	114.00		
	32,338.00	1,616.00	\$1,252.32	116.00	5/3/2024	
BONNER, ROMEO (12 hr) 3/15	27,838.00					
Jailer 11/9/2023	500.00	1st step				
	4,000.00	Base Pay Increase	\$1,224.54	114.00		
	32,338.00	1,604.00	\$1,349.54	116.00	11/15/2024	
SKINNER, COLTON (12hr) 9/24	28,338.00					
JAILER 9/21/22	500.00	2nd step				
	4,000.00	Base Pay Increase	\$1,243.77	116.00		
	32,838.00	1,634.00	\$1,315.20	118.00	10/4/2024	
OPEN JAILER (12 hr)	27,838.00					
	4,000.00	Base Pay Increase				
	31,838.00		\$1,224.54			
WILLIAMS, DAVID (8hr) 3/24	38,735.00					
WORK RELEASE DEP SHERIFF 7/29/2014	1,749.00	10 yr 4%				
05/13/2014 JAILER	5,000.00	Base Pay Increase	\$1,682.12	168.00		
	45,484.00	2,415.00	\$1,785.00	175.00	5/17/2024	
<u>0419/CORONER</u>						
WELCH, TIM/Cor 01-01-03	25,355.00					
	4,800.00	vehicle allowance				
	3,000.00	Base Pay Increase				
	33,155.00		\$2,762.92			
<u>0500/CIVIL DEFENSE</u>						
CHANLER, PATRICK	17,655.00					
OEM 8/20/18 NO STEPS	500.00	Base Pay Increase				
Jan-June Gen/July-Dec Road	18,155.00		\$1,396.54			
<u>2000-0200/ROAD</u>						
TUCKER, TROY	32,750.00					
CO JUDGE 1-1-17 july-dec	1,500.00	Base Pay Increase				
	34,250.00		\$2,634.62			
BROWN, JIMMY	47,793.00					
Asst. Foreman 7/12/23						
Bridge Foreman 3/13/18	1,000.00	Base Pay Increase				
TRUCK DRIVER 6-26-03						
SWMFO cert 2021	48,793.00		\$1,876.65			
CHANLER, PATRICK	17,655.00					
OEM 8/20/18 NO STEPS	500.00	Base Pay Increase				
Jan-June Gen/July-Dec Road	18,155.00		\$1,396.54			
CONZEL, JOHN	46,239.00					
OPERATOR 1-1-2003						
Orig hired truck driver 8-5-96	1,000.00	Base Pay Increase				
	47,239.00		\$1,816.88			
COPELAND, SHERRY	29,225.00					
SECRETARY 1/1/20	500.00	4th step				
	1,000.00	Base Pay Increase				
	30,725.00		\$1,181.73		1/1/2024	

COLLINS, DENNIS TRUCK DRIVER 4/25/22	30,788.00				
	500.00	2nd step			
	1,000.00	Base Pay Increase	\$1,222.62		
	32,288.00		\$1,250.40		5/3/2024
DAVIS, TERRY Truck Driver 1/8/17	32,788.00				
	500.00	7th step			
	1,000.00	Base Pay Increase	\$1,299.54		
	34,288.00		\$1,318.77		1/12/2024
DICKEY, ANTHONY TRUCK DRIVER 7-17-07 has SWMFO & WWTO certs 2021	39,191.00				
	1,000.00	Base Pay Increase			
	40,191.00		\$1,545.81		
FARNHAM, RONNIE ROAD SUPER 8/1/2015	46,515.00				
	1,000.00	Base Pay Increase			
	47,515.00		\$1,827.50		
HAMLIN, KENNY TRUCK DRIVER 6/04/07	37,991.00				
	1,000.00	Base Pay Increase			
	38,991.00		\$1,499.65		
HOGAN, TONY TRUCK DRIVER 9-8-98 was san moved to road	46,692.00				
	1,000.00	Base Pay Increase			
	47,692.00		\$1,834.31		
HUNTER, TYRONE MECHANIC 1-1-2016	36,273.00				
	500.00	8th step			
	1,000.00	Base Pay Increase	\$1,433.58		
	37,773.00		\$1,452.81		1/12/2024
JACKSON, JAMES MECHANIC 7/27/22 OPERATOR 7-17-21	33,748.00				
	500.00	3rd step			
	1,000.00	Base Pay Increase	\$1,336.46		
	35,248.00		\$1,378.13		7/26/2024
JACKSON, MICHAEL OPERATOR 8-1-2005	39,463.00				
	1,000.00	Base Pay Increase			
	40,463.00		\$1,556.27		
HALPAIN, JERRY TRUCK DRIVER 6/26/2023	30,288.00				
	1,000.00	Base Pay Increase			
	500.00	1st step	\$1,203.38		
	31,788.00		\$1,239.09		6/28/2024
MCMASTER, EDDIE Operator 8-1-91	50,595.00				
	1,000.00	Base Pay Increase			
	51,595.00		\$1,984.42		
DALTON, ADAM TRUCK DRIVER 9/20/2023	30,288.00				
	500.00	1st step			
	1,000.00	Base Pay Increase	\$1,203.38		
	31,788.00		\$1,265.88		9/20/2024
EFIRD, ADAM TRUCK DRIVER 06/26/2023	30,288.00				
	500.00	1st step			
	1,000.00	Base Pay Increase	\$1,203.38		
	31,788.00		\$1,239.09		6/28/2024
OPEN TRUCK DRIVER	28,788.00				
	1,000.00	Base Pay Increase			
	29,788.00		\$1,145.69		
NEEL, KEITH OPERATOR 6-1-90	49,467.00				
	1,000.00	Base Pay Increase			
	50,467.00		\$1,941.04		
TILLEY, PERRY Shop Foreman 01/01/2018 MECH. 2/27/2007	43,771.00				
	1,000.00	Base Pay Increase			
	44,771.00		\$1,721.96		
WALTON, MARILYN	33,388.00				

Truck Driver 8/13/2018 has SWMFO cert 2021	500.00 6th step			
	1000.00 Base Pay Increase		\$1,322.62	
	34,888.00		\$1,372.62	8/23/2024
WILLIAMS, BENJAMIN Operator 8/24/21	31,288.00			
	500.00 3rd step			
	1,000.00 Base Pay Increase		\$1,241.85	
	32,788.00		\$1,297.41	9/6/2024
WILSON, WILLIAM DANNY Laborer 3-2-87	52,250.00			
	1,000.00 Base Pay Increase			
	53,250.00		\$2,048.08	
OPEN LABORER	31,288.00		\$1,203.38	
OPEN LABORER	31,288.00		\$1,203.38	
OPEN ASSISTANT FOREMAN	34,363.00		\$1,321.65	
OPEN OPERATOR	31,288.00		\$1,203.38	
OPEN OPERATOR	31,288.00		\$1,203.38	
OPEN OPERATOR	31,288.00		\$1,203.38	
OPEN OPERATOR	31,288.00		\$1,203.38	
3006-0102 RECORDERS COST				
NASH, KENDRA Chief Deputy 11/24/21	44,240.00			
	2,714.00 25 yr 6%			
Records Deputy Clerk 11-12-07	1,000.00 Base Pay Increase		\$1,740.00	
Dep Assessor 8-16-99	47,954.00		\$2,011.40	8/23/2024
3008-0600 LIBRARY				
BUCK, AMBER LIBRARIAN 8/4/09	28,168.00			
	1,167.00 15yr 4%			
	1,000.00 Base Pay Increase		\$1,121.85	
	30,335.00		\$1,127.94	8/9/2024
BETSIE FISHER, DIRECTOR 2/18/2020	49,170.00			
	1,000.00 Base Pay Increase			
	50,170.00		\$1,929.62	
JONES, LINDA-LIBRARIAN 10-01-1989	45,975.00			
	1,000.00 Base Pay Increase			
	3,758.00 35 yr 8%		\$1,806.73	
	50,733.00		\$2,343.59	10/4/2024
DICKEY, GARRETT (New slot 2023) 2/22/23	20,280.00			
	1,000.00 Base Pay Increase			
	500.00 1st step		\$818.46	
	21,280.00		\$840.20	2/23/2024
3009-0700 SANITATION				
BEAN, CHRISTINA Secretary 5/8/2023	27,725.00			
	500.00 1st step			
	1,000.00 Base Pay Increase		\$1,104.81	
	29,225.00		\$1,134.22	5/17/2024
CHITWOOD, BRAD OPERATOR 6-3-2002 moved from rd to san 10-29-02	43,153.00			
	1,000.00 Base Pay Increase			
	44,153.00		\$1,698.19	
HEYWARD, THOMAS OPERATOR 5/2/2015	34,321.00			
	1,000.00 Base Pay Increase			
	35,321.00		\$1,358.50	
KENNEDY, SCOTT TRUCK DRIVER 3-29-16	33,809.00			
	500.00 8th step			
	1,000.00 Base Pay Increase		\$1,338.81	
	35,309.00		\$1,363.81	4/5/2024
RILEY, JOE OPERATOR 11-16-87 (operator for workers comp) has SWMFO cert 2021	54,168.00			
	1,000.00 Base Pay Increase			
	55,168.00		\$2,121.85	
SPARKS, CHRIS TRUCK DRIVER 3-7-2005 moved from Road to San.	39,463.00			
	1,000.00 Base Pay Increase			
	40,463.00		\$1,556.27	

MCCASKILL, JAMES	43,201.00					
Commercial Truck Driver 5/17/2023						
moved from road to san						
truck driver road operator 8/25/03	1,000.00	Base Pay Increase				
has SWMFO cert 2021	44,201.00			\$1,700.04		
<u>3020-0501 911 DISPATCH</u>						
RAINES, LINDA (10 hr) 3/13	41,839.00					
Dispatcher/Matron 1-31-94	3,000.00	Base Pay Increase				
	3,139.00	30yr 7%		\$1,724.58	172.00	
	47,978.00	2,564.00		\$1,855.37	185.00	2/9/2024
LABARBA, CHRISTOPHER (10 hr) 9/1	27,838.00					
Dispatch 07/26/2023	500.00	1st step				
	3,000.00	Base Pay Increase		\$1,186.08	119.00	
	31,338.00	1,680.00		\$1,227.75	121.00	7/26/2024
NORMAD, ANGELA (10hr) 5/22	27,838.00					
1/19/2023 Dispatcher	500.00	1st step				
	3,000.00	Base Pay Increase		\$1,186.08	119.00	
	31,338.00	1,690.00		\$1,206.08	121.00	1/26/2024
BRADSHAW, PEYTON (10 hr) 2/11	28,338.00					
Dispatcher/Matrn 8/14/21 (new slot)	500.00	3rd step				
	3,000.00	Base Pay Increase		\$1,205.31	121.00	
	31,838.00	1,700.00		\$1,255.31	122.00	8/23/2024
CAMPBELL, STEPHANI (10 hr) 9/5	31,886.00					
Dispatcher/Matron 02/22/2014	1,395.00	10 yr 4%				
	3,000.00	Base Pay Increase		\$1,341.77	134.00	
	36,281.00	1,942.00		\$1,402.42	140.00	2/23/2024
CHAMBERLIN, DENISE (10 hr) 1/23	35,826.00					
Dispatcher/Matrn 9-26-2006						
	3,000.00	Base Pay Increase				
	38,826.00	2,086.00		\$1,493.31	149.00	
<u>3025-0416 VICTIM WITNESS</u>						
JACKSON, CASEY	36,611.00					
Dom Violence Coord 3/15/2019	2,970.00	rest of VS increase				
Victim Service Director 5/31/23	1,000.00	Base Pay Increase				
	40,581.00			\$1,560.81		

APPROPRIATION ORDINANCE NO. 2023-23

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2024."

SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUNDS. Total projected General Fund revenues are \$ 6,050,540.00
 Total General Fund Qualify to be budgeted \$ 4,008,567.65

Difference: \$ 2,041,972.35

EXPENDITURES

OFFICE/DEPARTMENT

1	County Judge	\$ 102,760.00
2	County Clerk	\$ 279,260.41
3	County General	\$ 106,424.62
4	Sheriff	\$ 959,860.49
5	Tax Collector	\$ 243,423.33
6	County Jail	\$ 796,072.89
7	Circuit Clerk	\$ 236,022.46
8	Treasurer	\$ 120,207.72
9	Assessor	\$ 230,848.17
10	Prosecuting Attorney	\$ 80,722.36
11	District Court	\$ 41,300.28
12	Juvenile Court	\$ 196,227.54
13	Extension Office	\$ 103,791.00
14	Department of Human Services	\$ 1,000.00
15	Health Department	\$ 36,496.61
16	Veteran officer	\$ 22,681.32
17	Chalk Bluff	\$ 825.00
18	Board of Equalization	\$ 271,335.22
19	Circuit Court	\$ 4,000.00
20	Quorum Court	\$ 50,314.44
21	Elections	\$ 73,262.50
22	Office of Emergency Management	\$ 34,898.54
23	Coroner	\$ 16,412.75
24	Constable	\$ 420.00
TOTAL		\$ 4,008,567.65

B. ROAD FUND

#2000 Total projected Fund revenue \$ 3,971,328.92
 Total Road Fund Qualify to be budgeted \$ 3,628,338.06

1	Personal Services	\$ 1,486,842.90
2	Supplies	\$1,387,550.00
3	Other Services and Charges	\$373,645.16
4	Capital Outlays	\$ 380,000.00
TOTAL		\$ 3,628,038.06

C. 911 FUND

#3020 Total projected Fund revenue \$ 662,866.09
 Total 911 Fund Qualify to budget \$ 606,670.28

1	Personal Services	\$ 516,695.28
2	Supplies	\$ 23,250.00
3	Other Services and Charges	\$ 66,725.00
4	Capital Outlays	\$0.00

TOTAL			\$	606,670.28
D. DISTRICT COURT COST FUNDS. Total projected revenue 8:12				
#3003		Total funds qualify to budget	\$	9,247.11
			\$	2,000.00
1	Personal Services		\$	-
2	Supplies		\$	-
3	Other Services and Charges		\$	2,000.00
4	Capital Outlays		\$	-
TOTAL			\$	2,000.00
E. JUVENILE PROBATION FEES. Total projected revenue				
#3031		Total funds qualify to budget	\$	17,710.44
			\$	8,691.80
1	Personal Services		\$	-
2	Supplies		\$	2,000.00
3	Other Services & Charges		\$	6,691.80
4	Capital Outlays		\$	-
TOTAL			\$	8,691.80
F. CHILD SUPPORT COST FUND Total projected revenue				
#3012		Total funds qualify to budget	\$	1,999.23
			\$	800.00
1	Supplies		\$	400.00
2	Other Services and Charges		\$	400.00
TOTAL			\$	800.00
G. JAIL FUND Total projected revenue				
#3400		Total funds qualify to budget	\$	105,339.95
			\$	57,000.00
1	Supplies		\$	44,000.00
2	Other Services and Charges		\$	3,500.00
3	Capital Outlays		\$	9,500.00
TOTAL			\$	57,000.00
H. EMERGENCY TASK FORCE DONATION				
#3405		Total projected revenue	\$	5,152.17
		Total funds qualify to budget	\$	3,300.00
1	Personal Services		\$	-
2	Supplies		\$	3,300.00
3	Other Services and Charges		\$	-
4	Capital Outlays		\$	-
TOTAL			\$	3,300.00
I. PUBLIC DEFENDER. Total projected revenue				
#3024		Total funds qualify to budget	\$	50,507.23
			\$	12,138.00
1	Personal Services		\$	-
2	Supplies		\$	1,210.00
3	Other Services and Charges		\$	10,928.00
4	Capital Outlays		\$	-
TOTAL			\$	12,138.00
J CLERK RECORDER FUND 768 Total projected revenue				
#3006		Total Funds qualify to budget	\$	101,349.55
			\$	88,150.00
1	Personal Services		\$	-
2	Supplies		\$	20,400.00
3	Other Services and Charges		\$	67,750.00
TOTAL			\$	88,150.00
K. ACT 988 FUND Total projected revenue				
#3022		Total funds qualify to budget	\$	18,672.60
			\$	11,000.00

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1	Supplies		\$	11,000.00
2	Other Services and Charges			
3	Capital Outlays		\$	-
TOTAL			\$	11,000.00

L. TREASURER'S AUTOMATION FUND

#3000	Total projected revenue		\$	77,949.03
	Total funds qualify to budget		\$	18,203.25
1	Personal Services		\$	598.25
2	Supplies		\$	9,700.00
3	Other Services and Charges		\$	7,905.00
TOTAL			\$	18,203.25

M. COUNTY CLERK'S AUTOMATION FUND

#3005	Total projected revenue		\$	28,267.22
	Total funds qualify to budget		\$	26,000.00
1	Personal Services		\$	-
2	Supplies		\$	10,500.00
3	Other Services		\$	15,500.00
TOTAL			\$	26,000.00

N. TAX COLLECTOR'S AUTOMATION

#3001	Total projected revenue		\$	61,295.93
	Total funds qualify to budget		\$	46,102.22
1	Personal Services		\$	36,102.22
2	Supplies		\$	10,000.00
3	Other Services		\$	-
TOTAL			\$	46,102.22

O. ACT 1188

#3017	Total projected revenue		\$	34,159.48
	Total funds qualify to budget		\$	17,000.00
1	Personal Services		\$	-
2	Supplies		\$	17,000.00
3	Other Services		\$	-
4	Capital Outlays		\$	-
Total			\$	17,000.00

P. CHALK BLUFF SPECIAL GRANT FUND.

#3500	Total projected revenue		\$	36,552.14
	Total funds qualify to budget		\$	33,200.00
1	Supplies		\$	30,200.00
2	Other Services & Charges		\$	-
3	Capital Outlays		\$	3,000.00
4	Dept Services		\$	-
Total			\$	33,200.00

Q. LIBRARY FUNDS

#3008	Total projected revenue		\$	696,819.38
	Total funds qualify to budget		\$	493,438.31
1	Personal Services		\$	396,438.31
2	Supplies		\$	96,000.00
3	Other Services		\$	1,000.00
TOTAL			\$	493,438.31

R. ASSESSORS AMENDMENT 79

#3004	Total projected revenue	\$	27,104.77
	Total funds qualify to budget	\$	27,104.77
1	Supplies	\$	4,000.00
2	Other Services	\$	23,104.77
3	Capital Outlays		\$0.00
TOTAL		\$	27,104.77

S. CIRCUIT COURT AUTOMATION ACT 1809

#3002	Total Projected Revenue	\$	122,588.79
	Total funds to qualify to budget	\$	100,000.00
1.	Supplies	\$	100,000.00
TOTAL		\$	100,000.00

T. LAW LIBRARY

#3402	Total projected revenue	\$	34,987.01
	Total funds to qualify to budget	\$	500.00
1	Supplies	\$	500.00
TOTAL		\$	500.00

U. CIRCUIT CLERK'S COMMISSION FEE ACCOUNT

#3039	Total projected revenue	\$	818.48
	Total funds to qualify to budget	\$	500.00
1	Supplies	\$	500.00
2	Other services and Charges	\$	-
TOTAL		\$	500.00

V. BOATING SAFETY FUND

# 3019	Total projected revenue	\$	7,531.40
	Total funds to qualify to budget	\$	4,350.00
1	Personal Services	\$	-
2	Supplies	\$	800.00
3	Other Services and Charges	\$	3,550.00
TOTAL		\$	4,350.00

W. ASSESSOR LATE ASSESSMENT FEE FUND

#3042	Total projected revenue	\$	1,770.70
	Total funds to qualify to budget	\$	1,770.70
1	Supplies	\$	-
2	Other Services and Charges	\$	-
TOTAL		\$	1,770.70

X. CLAY CO. DRUG CONTROL & FORFEITURE

#3015	Total projected revenue	\$	14,950.43
	Total funds to qualify to budget	\$	5,998.51
1	Supplies	\$	-
2	Other Services and Charges	\$	5,998.51
TOTAL		\$	5,998.51

Y. ACT 416 MOTOR FUEL TAX FUND

#2003	Total projected revenue	\$	442,159.32
	Total Funds Qualify to be budgeted	\$	438,000.00
1	Personal Services	\$	-
2	Supplies	\$	137,000.00

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3	Other Services and Charges	\$	51,000.00
4	Capital Outlays	\$	250,000.00
TOTAL		\$	438,000.00

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Z. SHERIFF CARE CAMERA

#3406	Total projected revenue	\$	844.54
	Total Funds Qualify to be budgeted	\$	844.54
2	Supplies		\$844.54
TOTAL		\$	844.54

Z-1 A ARPA REVENUE REPLACEMENT

#1006	Total projected revenue	\$	9,348.66
	Total Funds Qualify to be budgeted	\$	9,348.66
2	Supplies		\$0.00
TOTAL		\$	9,348.66

Z-2 LATC FUND/DEPT.

#1007	Total projected revenue	\$	100,000.00
	Total Funds Qualify to be budgeted	\$	100,000.00

TOTAL		\$	100,000.00
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Z-3 CIRCUIT CLERK GRANT FUND

	Total projected revenue	\$	60,840.00
	Total funds qualify to be budgeted	\$	60,840.00

TOTAL: \$ 5,194,318.82

SECTION 2. TRANSFERS: All Line items to exclude Personal Services. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the County Judge. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund, Road Fund or Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the Clay County Judge.

SECTION 3. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 4. This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

Dated: 12-18-23

Dated: Dec. 18, 2023

Attest: Tyler Wyss
Tyler Wyss, Clay County Clerk

Approved: Mike Patterson
Mike Patterson, clay County Judge

Publication paid for by all departments
Cost \$ _____

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0100	COUNTY JUDGE					
Group: 01000100 - 01001999	PERSONAL SERVICES							
1000 - 01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$56,410.00	\$56,410.00		
1000 - 01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$49.73	\$4,315.36	\$4,265.63		
1000 - 01001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$7,386.32	\$7,386.32		
1000 - 01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$11,817.84	\$11,817.84		
1000 - 01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$53.00	\$350.00	\$297.00		
1000 - 01001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$45.00	\$45.00		
1000 - 01001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 01001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$641.19	\$650.00	\$8.81		
1000 - 01001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$119.04	\$119.04		
1000 - 01001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00		
1000 - 01001020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$863.92	\$81,363.56	\$80,499.64		
Group: 01002000 - 01002999	SUPPLIES							
1000 - 01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$48.63	\$800.00	\$751.37		
Group Totals:		\$0.00	\$0.00	\$48.63	\$4,250.00	\$4,201.37		
Group: 01003000 - 01003999	OTHER SERVICES & CHARGES							
1000 - 01003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$580.68	\$3,500.00	\$2,919.32		
1000 - 01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003023	INTERNET CONNECTION	\$0.00	\$0.00	\$282.23	\$1,333.44	\$1,051.21		
1000 - 01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00		
1000 - 01003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00		
1000 - 01003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003060	ELECTRICITY	\$0.00	\$0.00	\$64.43	\$2,000.00	\$1,935.57		
1000 - 01003061	GAS	\$0.00	\$0.00	\$33.32	\$150.00	\$116.68		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0100 COUNTY JUDGE						
Group: 01003000 - 01003999		OTHER SERVICES & CHARGES						
1000 - 01003062	WATER	\$0.00	\$0.00	\$1.51	\$75.00	\$73.49		
1000 - 01003063	WASTE DISPOSAL	\$0.00	\$0.00	\$8.78	\$100.00	\$91.22		
1000 - 01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$975.00	\$2,000.00	\$1,025.00		
1000 - 01003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$1,369.00	\$1,688.00	\$319.00		
Group Totals:		\$0.00	\$0.00	\$4,564.95	\$17,146.44	\$12,581.49		
Group: 01004000 - 01004999		CAPITAL OUTLAY						
1000 - 01004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01005000 - 01005999		DEBT SERVICE						
1000 - 01005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$5,477.50	\$102,760.00	\$97,282.50		
Fund: 1000 COUNTY GENERAL		Office: 0101 COUNTY CLERK						
Group: 01010100 - 01011999		PERSONAL SERVICES						
1000 - 01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$24,039.42	\$157,778.80	\$133,739.38		
1000 - 01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,941.56	\$12,070.08	\$10,128.52		
1000 - 01011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$3,843.69	\$25,302.46	\$21,458.77		
1000 - 01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,540.88	\$39,392.80	\$30,851.92		
1000 - 01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$92.00	\$200.00	\$108.00		
1000 - 01011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.12	\$200.00	\$199.88		
1000 - 01011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,878.86	\$1,900.00	\$21.14		
1000 - 01011016	LIFE INSURANCE	\$0.00	\$0.00	\$54.74	\$328.25	\$273.51		
1000 - 01011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00		
1000 - 01011020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$491.49	\$1,950.00	\$1,458.51		
Group Totals:		\$0.00	\$0.00	\$41,182.76	\$239,422.39	\$198,239.63		
Group: 01012000 - 01012999		SUPPLIES						
1000 - 01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,015.36	\$6,000.00	\$3,984.64		
1000 - 01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0101 COUNTY CLERK						
Group: 01012000 - 01012999		SUPPLIES						
1000 - 01012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$79.05	\$1,500.00	\$1,420.95		
Group Totals:		\$0.00	\$0.00	\$2,094.41	\$8,700.00	\$6,605.59		
Group: 01013000 - 01013999		OTHER SERVICES & CHARGES						
1000 - 01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$689.98	\$4,000.00	\$3,310.02		
1000 - 01013021	POSTAGE	\$0.00	\$0.00	\$1,537.89	\$2,000.00	\$462.11		
1000 - 01013023	INTERNET CONNECTION	\$0.00	\$0.00	\$282.25	\$1,400.00	\$1,117.75		
1000 - 01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00		
1000 - 01013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00		
1000 - 01013060	ELECTRICITY	\$0.00	\$0.00	\$225.49	\$2,500.00	\$2,274.51		
1000 - 01013061	GAS	\$0.00	\$0.00	\$54.13	\$250.00	\$195.87		
1000 - 01013062	WATER	\$0.00	\$0.00	\$5.29	\$125.00	\$119.71		
1000 - 01013063	WASTE DISPOSAL	\$0.00	\$0.00	\$10.24	\$75.00	\$64.76		
1000 - 01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$300.00	\$700.00	\$400.00		
1000 - 01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$16,138.02	\$16,138.02		
Group Totals:		\$0.00	\$0.00	\$4,555.27	\$31,138.02	\$26,582.75		
Group: 01014000 - 01014999		CAPITAL OUTLAY						
1000 - 01014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01015000 - 01015999		DEBT SERVICE						
1000 - 01015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$47,832.44	\$279,260.41	\$231,427.97		

Fund: 1000 COUNTY GENERAL Office: 0102 CIRCUIT CLERK

Group: 01020100 - 01021999 PERSONAL SERVICES

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0102	CIRCUIT CLERK					
Group: 01020100 - 01021999	PERSONAL SERVICES							
1000 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$21,141.57	\$156,676.40	\$135,534.83		
1000 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,707.07	\$12,131.11	\$10,424.04		
1000 - 01021008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$3,410.40	\$24,293.90	\$20,883.50		
1000 - 01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$7,878.35	\$39,392.80	\$31,514.45		
1000 - 01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$91.00	\$200.00	\$109.00		
1000 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01021015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,553.86	\$1,900.00	\$346.14		
1000 - 01021016	LIFE INSURANCE	\$0.00	\$0.00	\$54.96	\$328.25	\$273.29		
1000 - 01021017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00		
1000 - 01021020	RETIREES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$36,137.21	\$236,022.46	\$199,885.25		
Group: 01022000 - 01022999	SUPPLIES							
1000 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$39.52	\$0.00	(\$39.52)		
Group Totals:		\$0.00	\$0.00	\$39.52	\$0.00	(\$39.52)		
Group: 01023000 - 01023999	OTHER SERVICES & CHARGES							
1000 - 01023003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023060	ELECTRICITY	\$0.00	\$0.00	\$289.92	\$0.00	(\$289.92)		
1000 - 01023061	GAS	\$0.00	\$0.00	\$69.60	\$0.00	(\$69.60)		
1000 - 01023062	WATER	\$0.00	\$0.00	\$6.80	\$0.00	(\$6.80)		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0102 CIRCUIT CLERK						
Group: 01023000 - 01023999 OTHER SERVICES & CHARGES								
1000 - 01023063	WASTE DISPOSAL	\$0.00	\$0.00	\$13.18	\$0.00	(\$13.18)		
1000 - 01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$379.50	\$0.00	(\$379.50)		
Group: 01024000 - 01024999 CAPITAL OUTLAY								
1000 - 01024004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01025000 - 01025999 DEBT SERVICE								
1000 - 01025005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01025006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$36,556.23	\$236,022.46	\$199,466.23		
Fund: 1000 COUNTY GENERAL		Office: 0103 TREASURER						
Group: 01030100 - 01031999 PERSONAL SERVICES								
1000 - 01031001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$11,109.40	\$73,642.80	\$62,533.40		
1000 - 01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01031003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$937.10	\$5,633.67	\$4,696.57		
1000 - 01031008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$1,897.42	\$12,412.83	\$10,515.41		
1000 - 01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,939.30	\$15,757.12	\$11,817.82		
1000 - 01031010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01031011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01031015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$972.75	\$1,000.00	\$27.25		
1000 - 01031016	LIFE INSURANCE	\$0.00	\$0.00	\$27.48	\$131.30	\$103.82		
1000 - 01031017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00		
1000 - 01031020	RETIREEES & NON-EMP INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$19,003.45	\$108,897.72	\$89,894.27		
Group: 01032000 - 01032999 SUPPLIES								
1000 - 01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00		
1000 - 01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0103	TREASURER					
Group: 01032000 - 01032999	SUPPLIES							
1000 - 01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01032024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$110.00	\$110.00		
Group: 01033000 - 01033999	OTHER SERVICES & CHARGES							
1000 - 01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00		
1000 - 01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033102	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$9,608.40	\$10,500.00	\$891.60		
Group Totals:		\$0.00	\$0.00	\$9,808.40	\$11,200.00	\$1,391.60		
Group: 01034000 - 01034999	CAPITAL OUTLAY							
1000 - 01034004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$28,811.85	\$120,207.72	\$91,395.87		
Fund: 1000	COUNTY GENERAL	Office: 0104	COLLECTOR					
Group: 01040100 - 01041999	PERSONAL SERVICES							
1000 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$20,302.42	\$137,696.40	\$117,393.98		
1000 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,571.37	\$10,533.76	\$8,962.39		
1000 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$3,151.28	\$21,751.33	\$18,600.05		
1000 - 01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$7,878.35	\$31,514.24	\$23,635.89		
1000 - 01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$314.00	\$500.00	\$186.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0104	COLLECTOR					
Group: 01040100 - 01041999	PERSONAL SERVICES							
1000 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00		
1000 - 01041016	LIFE INSURANCE	\$0.00	\$0.00	\$63.90	\$262.60	\$198.70		
1000 - 01041017	EMERGENCY AIR TRNASPORT	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00		
1000 - 01041020	RETIREEES & NON-EMP INSURANCE	\$0.00	\$0.00	\$98.25	\$300.00	\$201.75		
Group Totals:		\$0.00	\$0.00	\$33,559.57	\$205,288.33	\$171,728.76		
Group: 01042000 - 01042999	SUPPLIES							
1000 - 01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,167.21	\$0.00	(\$1,167.21)		
1000 - 01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01042003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00		
1000 - 01042006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01042024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$23.52	\$350.00	\$326.48		
Group Totals:		\$0.00	\$0.00	\$1,190.73	\$575.00	(\$615.73)		
Group: 01043000 - 01043999	OTHER SERVICES & CHARGES							
1000 - 01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01043007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00		
1000 - 01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01043012	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$743.44	\$4,200.00	\$3,456.56		
1000 - 01043021	POSTAGE	\$0.00	\$0.00	\$136.00	\$8,000.00	\$7,864.00		
1000 - 01043023	INTERNET CONNECTION	\$0.00	\$0.00	\$282.20	\$0.00	(\$282.20)		
1000 - 01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01043050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00		
1000 - 01043052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00		
1000 - 01043060	ELECTRICITY	\$0.00	\$0.00	\$193.28	\$1,800.00	\$1,606.72		
1000 - 01043061	GAS	\$0.00	\$0.00	\$37.48	\$250.00	\$212.52		
1000 - 01043062	WATER	\$0.00	\$0.00	\$4.53	\$75.00	\$70.47		
1000 - 01043063	WASTE DISPOSAL	\$0.00	\$0.00	\$5.86	\$60.00	\$54.14		
1000 - 01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$75.00	\$1,000.00	\$925.00		
1000 - 01043094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01043102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$16,329.03	\$16,000.00	(\$329.03)		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0104	COLLECTOR					
Group: 01043000 - 01043999	OTHER SERVICES & CHARGES							
Group Totals:		\$0.00	\$0.00	\$18,906.82	\$37,560.00	\$18,653.18		
Group: 01044000 - 01044999	CAPITAL OUTLAY							
1000 - 01044004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01045000 - 01045999	DEBT SERVICE							
1000 - 01045005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01045006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$53,657.12	\$243,423.33	\$189,766.21		
Fund: 1000	COUNTY GENERAL	Office: 0105	ASSESSOR					
Group: 01050100 - 01051999	PERSONAL SERVICES							
1000 - 01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$19,732.90	\$129,325.30	\$109,592.40		
1000 - 01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01051005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,612.32	\$9,893.39	\$8,281.07		
1000 - 01051008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$3,012.34	\$19,812.64	\$16,800.30		
1000 - 01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$7,878.60	\$31,514.24	\$23,635.64		
1000 - 01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$412.00	\$1,200.00	\$788.00		
1000 - 01051011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01051012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$29.02	\$200.00	\$170.98		
1000 - 01051015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,578.86	\$1,600.00	\$21.14		
1000 - 01051016	LIFE INSURANCE	\$0.00	\$0.00	\$50.16	\$262.60	\$212.44		
1000 - 01051017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$34,546.20	\$194,648.17	\$160,101.97		
Group: 01052000 - 01052999	SUPPLIES							
1000 - 01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$702.23	\$2,500.00	\$1,797.77		
1000 - 01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01052003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 01052006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01052007	FUEL & OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01052008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01052023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$27.76	\$1,000.00	\$972.24		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0105 ASSESSOR						
Group: 01052000 - 01052999		SUPPLIES						
Group Totals:		\$0.00	\$0.00	\$729.99	\$7,650.00	\$6,920.01		
Group: 01053000 - 01053999		OTHER SERVICES & CHARGES						
1000 - 01053003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$968.23	\$6,200.00	\$5,231.77		
1000 - 01053021	POSTAGE	\$0.00	\$0.00	\$408.00	\$700.00	\$292.00		
1000 - 01053022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053023	INTERNET CONNECTION	\$0.00	\$0.00	\$282.20	\$0.00	(\$282.20)		
1000 - 01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01053040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00		
1000 - 01053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00		
1000 - 01053053	FLEET LIABILITY	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00		
1000 - 01053060	ELECTRICITY	\$0.00	\$0.00	\$193.28	\$2,600.00	\$2,406.72		
1000 - 01053061	GAS	\$0.00	\$0.00	\$50.86	\$300.00	\$249.14		
1000 - 01053062	WATER	\$0.00	\$0.00	\$4.53	\$100.00	\$95.47		
1000 - 01053063	WASTE DISPOSAL	\$0.00	\$0.00	\$10.24	\$100.00	\$89.76		
1000 - 01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$400.00	\$2,000.00	\$1,600.00		
1000 - 01053094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01053100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group Totals:		\$0.00	\$0.00	\$6,867.34	\$28,550.00	\$21,682.66		
Group: 01054000 - 01054999		CAPITAL OUTLAY						
1000 - 01054004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01055000 - 01055999		DEBT SERVICE						
1000 - 01055005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01055006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$42,143.53	\$230,848.17	\$188,704.64		
Fund: 1000 COUNTY GENERAL		Office: 0106 EQUALIZATION BOARD						
Group: 01060100 - 01061999		PERSONAL SERVICES						
1000 - 01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$15,057.94	\$102,606.40	\$87,548.46		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0106	EQUALIZATION BOARD					
Group: 01060100 - 01061999	PERSONAL SERVICES							
1000 - 01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01061004	CONTRACT LABOR	\$0.00	\$0.00	\$3,620.00	\$23,000.00	\$19,380.00		
1000 - 01061005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$8,701.47	\$9,000.00	\$298.53		
1000 - 01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,891.80	\$8,767.39	\$6,875.59		
1000 - 01061008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$3,686.50	\$17,098.10	\$13,411.60		
1000 - 01061009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$5,908.95	\$23,635.68	\$17,726.73		
1000 - 01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$57.00	\$832.00	\$775.00		
1000 - 01061011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01061012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$13.26	\$200.00	\$186.74		
1000 - 01061015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$899.54	\$900.00	\$0.46		
1000 - 01061016	LIFE INSURANCE	\$0.00	\$0.00	\$41.22	\$196.65	\$155.43		
1000 - 01061017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$40,057.68	\$190,016.22	\$149,958.54		
Group: 01062000 - 01062999	SUPPLIES							
1000 - 01062001	GENERAL SUPPLIES	\$0.00	\$0.00	\$36.99	\$4,000.00	\$3,963.01		
1000 - 01062002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01062006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01062007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$301.35	\$7,500.00	\$7,198.65		
1000 - 01062008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00		
1000 - 01062023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group Totals:		\$0.00	\$0.00	\$338.34	\$16,600.00	\$16,261.66		
Group: 01063000 - 01063999	OTHER SERVICES & CHARGES							
1000 - 01063005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01063008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01063020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01063022	CELL PHONES	\$0.00	\$0.00	\$210.33	\$2,000.00	\$1,789.67		
1000 - 01063023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01063040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01063094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01063100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 01063102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$0.00	\$34,819.00	\$34,819.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0108		COURTHOUSE MAINTENANCE				
Group: 01080100 - 01081999		PERSONAL SERVICES						
1000 - 01081008	NON-CONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$3,904.78	\$29,000.00	\$25,095.22		
Group: 01082000 - 01082999		SUPPLIES						
1000 - 01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01082009	CHEMICALS & FERTILIZERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01082024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$2,134.47	\$20,000.00	\$17,865.53		
Group Totals:		\$0.00	\$0.00	\$2,134.47	\$24,000.00	\$21,865.53		
Group: 01083000 - 01083999		OTHER SERVICES & CHARGES						
1000 - 01083040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$21,856.82	\$14,885.41	(\$6,971.41)		
1000 - 01083060	ELECTRICITY	\$0.00	\$0.00	\$1,997.20	\$22,500.00	\$20,502.80		
1000 - 01083061	GAS	\$0.00	\$0.00	\$461.64	\$1,544.74	\$1,083.10		
1000 - 01083062	WATER	\$0.00	\$0.00	\$46.84	\$650.00	\$603.16		
1000 - 01083063	WASTE DISPOSAL	\$0.00	\$0.00	\$84.96	\$750.00	\$665.04		
Group Totals:		\$0.00	\$0.00	\$24,447.46	\$40,830.15	\$16,382.69		
Department Totals:		\$0.00	\$0.00	\$30,486.71	\$93,830.15	\$63,343.44		
Fund: 1000 COUNTY GENERAL		Office: 0109		ELECTION				
Group: 01090100 - 01091999		PERSONAL SERVICES						
1000 - 01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$1,638.70	\$12,132.50	\$10,493.80		
1000 - 01091003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000 - 01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$130.40	\$2,500.00	\$2,369.60		
1000 - 01091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$15.00	\$500.00	\$485.00		
1000 - 01091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00		
Group Totals:		\$0.00	\$0.00	\$1,784.10	\$27,262.50	\$25,478.40		
Group: 01092000 - 01092999		SUPPLIES						
1000 - 01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00		
1000 - 01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01092023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01092024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$1,336.86	\$1,000.00	(\$336.86)		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0300	HEALTH DEPARTMENT					
Group: 03004000 - 03004999	CAPITAL OUTLAY							
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$6,585.98	\$36,496.61	\$29,910.63		
Fund: 1000	COUNTY GENERAL	Office: 0400	SHERIFF					
Group: 04000100 - 04001999	PERSONAL SERVICES							
1000 - 04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$70,294.51	\$459,750.00	\$389,455.49		
1000 - 04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$1,284.01	\$46,997.40	\$45,713.39		
1000 - 04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$5,596.84	\$38,766.18	\$33,169.34		
1000 - 04001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$10,141.09	\$77,633.70	\$67,492.61		
1000 - 04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$17,070.30	\$70,907.04	\$53,836.74		
1000 - 04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$4,504.00	\$11,000.00	\$6,496.00		
1000 - 04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$9.14	\$2,200.00	\$2,190.86		
1000 - 04001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$979.35	\$21,000.00	\$20,020.65		
1000 - 04001016	LIFE INSURANCE	\$0.00	\$0.00	\$119.08	\$590.85	\$471.77		
1000 - 04001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$480.00	\$420.00	(\$60.00)		
Group Totals:		\$0.00	\$0.00	\$110,478.32	\$729,265.17	\$618,786.85		
Group: 04002000 - 04002999	SUPPLIES							
1000 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$509.71	\$1,000.00	\$490.29		
1000 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 04002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 04002006	UNIFORMS & CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$5,514.02	\$60,000.00	\$54,485.98		
1000 - 04002008	TIRES & TUBES	\$0.00	\$0.00	\$2,176.48	\$12,000.00	\$9,823.52		
1000 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$5,742.74	\$17,000.00	\$11,257.26		
1000 - 04002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$214.80	\$1,000.00	\$785.20		
1000 - 04002028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$14,157.75	\$95,700.00	\$81,542.25		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							
1000 - 04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00		
1000 - 04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 04003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,036.25	\$5,250.00	\$4,213.75		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0409 DISTRICT COURT						
Group: 04093000 - 04093999 OTHER SERVICES & CHARGES								
1000 - 04093009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$5,908.94	\$32,000.00	\$26,091.06		
1000 - 04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$64.90	\$0.00	(\$64.90)		
1000 - 04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093023	INTERNET CONNECTION	\$0.00	\$0.00	\$282.20	\$900.00	\$617.80		
1000 - 04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00		
1000 - 04093060	ELECTRICITY	\$0.00	\$0.00	\$96.64	\$930.00	\$833.36		
1000 - 04093061	GAS	\$0.00	\$0.00	\$18.74	\$75.00	\$56.26		
1000 - 04093062	WATER	\$0.00	\$0.00	\$2.27	\$70.00	\$67.73		
1000 - 04093063	WASTE DISPOSAL	\$0.00	\$0.00	\$2.92	\$30.00	\$27.08		
1000 - 04093073	LEASE-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$3,470.61	\$7,095.28	\$3,624.67		
Group Totals:		\$0.00	\$0.00	\$10,047.22	\$41,300.28	\$31,253.06		
Group: 04094000 - 04094999 CAPITAL OUTLAY								
1000 - 04094004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04095000 - 04095999 DEBT SERVICE								
1000 - 04095005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04095006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$10,058.98	\$41,300.28	\$31,241.30		
Fund: 1000 COUNTY GENERAL		Office: 0414 JUVENILE COURT						
Group: 04140100 - 04141999 PERSONAL SERVICES								
1000 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$16,992.94	\$105,574.57	\$88,581.63		
1000 - 04141004	CONTRACT LABOR	\$0.00	\$0.00	\$190.00	\$1,140.00	\$950.00		
1000 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,409.93	\$8,076.46	\$6,666.53		
1000 - 04141008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$2,479.93	\$16,174.03	\$13,694.10		
1000 - 04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,939.30	\$24,118.92	\$20,179.62		
1000 - 04141010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,070.00	\$1,885.00	\$815.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0414 JUVENILE COURT						
Group: 04143000 - 04143999 OTHER SERVICES & CHARGES								
1000 - 04143090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$150.00	\$400.00	\$250.00		
1000 - 04143093	MISCELLANEOUS LAW ENFORCEM	\$0.00	\$0.00	\$1,238.00	\$10,000.00	\$8,762.00		
1000 - 04143094	MEALS & LODGING	\$0.00	\$0.00	\$29.86	\$2,000.00	\$1,970.14		
1000 - 04143101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04143102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$6,419.74	\$23,410.00	\$16,990.26		
Group: 04144000 - 04144999 CAPITAL OUTLAY								
1000 - 04144004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04144005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04145000 - 04145999 DEBT SERVICE								
1000 - 04145005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04145006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$35,362.62	\$196,227.54	\$160,864.92		
Fund: 1000 COUNTY GENERAL		Office: 0416 PROSECUTING ATTORNEY						
Group: 04160100 - 04161999 PERSONAL SERVICES								
1000 - 04161001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$5,442.76	\$33,072.00	\$27,629.24		
1000 - 04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$421.76	\$2,530.00	\$2,108.24		
1000 - 04161008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$844.61	\$5,066.63	\$4,222.02		
1000 - 04161009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,969.65	\$7,878.56	\$5,908.91		
1000 - 04161010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$21.00	\$0.00	(\$21.00)		
1000 - 04161011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04161016	LIFE INSURANCE	\$0.00	\$0.00	\$13.74	\$65.65	\$51.91		
1000 - 04161017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$60.00	\$40.00	(\$20.00)		
Group Totals:		\$0.00	\$0.00	\$8,773.52	\$48,852.84	\$40,079.32		
Group: 04162000 - 04162999 SUPPLIES								
1000 - 04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group: 04163000 - 04163999 OTHER SERVICES & CHARGES								
1000 - 04163005	SPECIAL LEGAL	\$0.00	\$0.00	\$2,666.66	\$16,000.00	\$13,333.34		
1000 - 04163009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$3,891.24	\$3,569.52	(\$321.72)		
1000 - 04163030	TRAVEL	\$0.00	\$0.00	\$1,600.00	\$11,900.00	\$10,300.00		
1000 - 04163040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		

Clay Piggott

2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0416	PROSECUTING ATTORNEY					
Group: 04163000 - 04163999	OTHER SERVICES & CHARGES							
1000 - 04163092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$8,157.90	\$31,569.52	\$23,411.62		
Department Totals:		\$0.00	\$0.00	\$16,931.42	\$80,722.36	\$63,790.94		
Fund: 1000	COUNTY GENERAL	Office: 0418	JAIL					
Group: 04180100 - 04181999	PERSONAL SERVICES							
1000 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$64,112.20	\$396,801.60	\$332,689.40		
1000 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$3,300.40	\$95,124.64	\$91,824.24		
1000 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$5,190.74	\$37,632.35	\$32,441.61		
1000 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$10,031.24	\$75,363.09	\$65,331.85		
1000 - 04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$19,598.25	\$70,907.04	\$51,308.79		
1000 - 04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$4,007.00	\$6,000.00	\$1,993.00		
1000 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$20.12	\$2,400.00	\$2,379.88		
1000 - 04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00		
1000 - 04181016	LIFE INSURANCE	\$0.00	\$0.00	\$123.66	\$590.85	\$467.19		
1000 - 04181017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$720.00	\$615.00	(\$105.00)		
1000 - 04181020	RETIREEES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$107,103.61	\$692,234.57	\$585,130.96		
Group: 04182000 - 04182999	SUPPLIES							
1000 - 04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$164.70	\$0.00	(\$164.70)		
1000 - 04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00		
1000 - 04182005	FOOD	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$3.84	\$1,000.00	\$996.16		
1000 - 04182024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$168.54	\$11,500.00	\$11,331.46		
Group: 04183000 - 04183999	OTHER SERVICES & CHARGES							
1000 - 04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$4,200.00	\$24,000.00	\$19,800.00		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0418	JAIL					
Group: 04183000 - 04183999	OTHER SERVICES & CHARGES							
1000 - 04183007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04183022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000 - 04183024	RADIO	\$0.00	\$0.00	\$469.08	\$1,500.00	\$1,030.92		
1000 - 04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00		
1000 - 04183052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$3,888.32	\$3,888.32	\$0.00		
1000 - 04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00		
1000 - 04183061	GAS	\$0.00	\$0.00	\$3,201.78	\$8,500.00	\$5,298.22		
1000 - 04183063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$97.91	\$0.00	(\$97.91)		
1000 - 04183073	LEASE-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 04183090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 04183093	MISC LAW ENFORCEMENT (PRISON)	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$13,607.09	\$92,338.32	\$78,731.23		
Group: 04184000 - 04184999	CAPITAL OUTLAY							
1000 - 04184004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$120,879.24	\$796,072.89	\$675,193.65		
Fund: 1000	COUNTY GENERAL	Office: 0419	CORONER					
Group: 04190100 - 04191999	PERSONAL SERVICES							
1000 - 04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04191002	SALARIES PART TIME	\$0.00	\$0.00	\$828.84	\$10,000.00	\$9,171.16		
1000 - 04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$63.73	\$1,032.75	\$969.02		
1000 - 04191010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$12.00	\$20.00	\$8.00		
1000 - 04191015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000 - 04191017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0419 CORONER						
Group: 04190100 - 04191999		PERSONAL SERVICES						
Group Totals:		\$0.00	\$0.00	\$964.57	\$14,612.75	\$13,648.18		
Group: 04192000 - 04192999		SUPPLIES						
1000 - 04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04192006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04193000 - 04193999		OTHER SERVICES & CHARGES						
1000 - 04193006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04193009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04193040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04194000 - 04194999		CAPITAL OUTLAY						
1000 - 04194004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
Department Totals:		\$0.00	\$0.00	\$964.57	\$16,412.75	\$15,448.18		
Fund: 1000 COUNTY GENERAL		Office: 0420 CONSTABLE						
Group: 04200100 - 04201999		PERSONAL SERVICES						
1000 - 04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$50.00	\$350.00	\$300.00		
1000 - 04201006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00		
1000 - 04201010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$3.00	\$40.00	\$37.00		
1000 - 04201017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$53.00	\$420.00	\$367.00		
Group: 04203000 - 04203999		OTHER SERVICES & CHARGES						
1000 - 04203040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$53.00	\$420.00	\$367.00		
Fund: 1000 COUNTY GENERAL		Office: 0500 OEM						
Group: 05000100 - 05001999		PERSONAL SERVICES						
1000 - 05001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$18,720.00	\$18,720.00		
1000 - 05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,432.08	\$1,432.08		
1000 - 05001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,867.90	\$2,867.90		
1000 - 05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$7,878.56	\$7,878.56		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0601 CHALK BLUFF PARK						
Group: 06010100 - 06011999		PERSONAL SERVICES						
1000 - 06011008	NON CONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 06012000 - 06012999		SUPPLIES						
1000 - 06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06012029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 06013000 - 06013999		OTHER SERVICES & CHARGES						
1000 - 06013009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013053	FLEET LIABILITY	\$0.00	\$0.00	\$26.00	\$0.00	(\$26.00)		
1000 - 06013060	ELECTRICITY	\$0.00	\$0.00	\$35.94	\$575.00	\$539.06		
1000 - 06013062	WATER	\$0.00	\$0.00	\$22.00	\$250.00	\$228.00		
1000 - 06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$83.94	\$825.00	\$741.06		
Group: 06014000 - 06014999		CAPITAL OUTLAY						
1000 - 06014003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$83.94	\$825.00	\$741.06		
Fund: 1000 COUNTY GENERAL		Office: 0604 BRAD SENIOR CITIZENS						
Group: 06043000 - 06043999		OTHER SERVICES & CHARGES						
1000 - 06043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1000 COUNTY GENERAL		Office: 0605 CLAY COUNTY FAIR						

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0605 CLAY COUNTY FAIR						
Group: 06053000 - 06053999		OTHER SERVICES & CHARGES						
1000 - 06053100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1000 COUNTY GENERAL		Office: 0800 VETERAN'S AFFAIRS OFFICE						
Group: 08000100 - 08001999		PERSONAL SERVICES						
1000 - 08001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08001002	SALARIES,PART TIME	\$0.00	\$0.00	\$511.77	\$11,640.00	\$11,128.23		
1000 - 08001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$39.15	\$2,300.00	\$2,260.85		
1000 - 08001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$78.41	\$2,408.00	\$2,329.59		
1000 - 08001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$11.00	\$0.00	(\$11.00)		
1000 - 08001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00		
1000 - 08001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$640.33	\$16,368.00	\$15,727.67		
Group: 08002000 - 08002999		SUPPLIES						
1000 - 08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 08002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00		
1000 - 08002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 08002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$2.83	\$50.00	\$47.17		
Group Totals:		\$0.00	\$0.00	\$2.83	\$1,900.00	\$1,897.17		
Group: 08003000 - 08003999		OTHER SERVICES & CHARGES						
1000 - 08003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$266.26	\$1,200.00	\$933.74		
1000 - 08003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 08003023	INTERNET CONNECTION	\$0.00	\$0.00	\$222.22	\$1,333.32	\$1,111.10		
1000 - 08003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 08003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 08003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00		
1000 - 08003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 08003061	GAS	\$0.00	\$0.00	\$8.92	\$50.00	\$41.08		
1000 - 08003063	WASTE DISPOSAL	\$0.00	\$0.00	\$2.92	\$30.00	\$27.08		
1000 - 08003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08003102	COMP. SOFT W/MAINTENANCE A	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		

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Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0103 TREASURER						
Group: 01033000 - 01033999 OTHER SERVICES & CHARGES								
1006 - 01033091	Court-Appointed Attorneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033092	Jurors and Witnesses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033095	Paupers and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033096	County Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033097	Tax Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033098	Judgments and Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033099	Vending Machines – Food/Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01034000 - 01034999 CAPITAL OUTLAY								
1006 - 01034001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01035000 - 01035999 DEBT SERVICE								
1006 - 01035001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Fund: 1006 AMERICAN RESCUE PLAN FUND Office: 0104 COLLECTOR

Group: 01040100 - 01041999 PERSONAL SERVICES

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0104 COLLECTOR						
Group: 01043000 - 01043999 OTHER SERVICES & CHARGES								
1006 - 01043101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01043102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01043103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01044000 - 01044999 CAPITAL OUTLAY								
1006 - 01044001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01044008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01045000 - 01045999 DEBT SERVICE								
1006 - 01045001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01045002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01045003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01045004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01045005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01045006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0105 ASSESSOR						
Group: 01050100 - 01051999 PERSONAL SERVICES								
1006 - 01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01051011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01052000 - 01052999 SUPPLIES								

Clay Piggott

2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006	AMERICAN RESCUE PLAN FUND	Office: 0200	COUNTY ROAD DEPT					
Group: 02003000 - 02003999	OTHER SERVICES & CHARGES							
1006 - 02003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003022	Cell Phones and Pagers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003031	Common Carrier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003051	Boilers and Machinery Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003052	Fire and Extended Coverage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003054	Other Sundry Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003060	Utilities – Electricity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003061	Utilities – Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003062	Utilities – Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003063	Utilities – Waste Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003070	Rent – Land and Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003071	Rent – Machinery and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003072	Lease – Land and Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003073	Lease – Machinery and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003080	Public Records	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003091	Court-Appointed Attorneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003092	Jurors and Witnesses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003095	Paupers and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003096	County Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003097	Tax Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003098	Judgments and Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003099	Vending Machines – Food/Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 02003103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 02004000 - 02004999	CAPITAL OUTLAY							

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0409 DISTRICT COURT						
Group: 04093000 - 04093999 OTHER SERVICES & CHARGES								
1006 - 04093090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093091	Court-Appointed Attorneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093092	Jurors and Witnesses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093095	Paupers and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093096	County Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093097	Tax Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093098	Judgments and Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093099	Vending Machines – Food/Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04094000 - 04094999 CAPITAL OUTLAY								
1006 - 04094001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04095000 - 04095999 DEBT SERVICE								
1006 - 04095001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						
Group: 04143000 - 04143999 OTHER SERVICES & CHARGES								
1006 - 04143101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04143102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04143103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04144000 - 04144999 CAPITAL OUTLAY								
1006 - 04144001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04144008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04145000 - 04145999 DEBT SERVICE								
1006 - 04145001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04145002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04145003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04145004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04145005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04145006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0418 JAIL						
Group: 04180100 - 04181999 PERSONAL SERVICES								
1006 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04182000 - 04182999 SUPPLIES								

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid red;"/>								
Fund: 1901	USDA UPPER ROOF GRANT							
	Office: 0108							
	COURTHOUSE MAINTENANCE							
Group: 01083000 - 01083999								
	OTHER SERVICES & CHARGES							
1901 - 01083009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid red;"/>								
Fund: 2000	ROADS							
	Office: 0200							
	COUNTY ROAD DEPT							
Group: 02000100 - 02001999								
	PERSONAL SERVICES							
2000 - 02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$112,926.51	\$935,428.40	\$822,501.89		
2000 - 02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$4,829.26	\$63,336.00	\$58,506.74		
2000 - 02001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
2000 - 02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$8,921.72	\$76,405.47	\$67,483.75		
2000 - 02001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$18,339.71	\$148,989.20	\$130,649.49		
2000 - 02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$39,393.00	\$234,308.48	\$194,915.48		
2000 - 02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$18,217.00	\$26,000.00	\$7,783.00		
2000 - 02001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$56.31	\$3,500.00	\$3,443.69		
2000 - 02001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$24.46	\$750.00	\$725.54		
2000 - 02001014	COBRASERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
2000 - 02001016	LIFE INSURANCE	\$0.00	\$0.00	\$281.70	\$1,775.00	\$1,493.30		
2000 - 02001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$1,140.00	\$1,320.00	\$180.00		
2000 - 02001020	RETIRES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$491.49	\$500.00	\$8.51		
Group Totals:		\$0.00	\$0.00	\$204,621.16	\$1,534,512.55	\$1,329,891.39		
<hr style="border: 1px solid blue;"/>								
Group: 02002000 - 02002999								
	SUPPLIES							
2000 - 02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,339.60	\$10,000.00	\$7,660.40		
2000 - 02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000 - 02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$68.44	\$3,000.00	\$2,931.56		
2000 - 02002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02002005	FOOD	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
2000 - 02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$465.94	\$11,000.00	\$10,534.06		
2000 - 02002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$43,845.36	\$350,000.00	\$306,154.64		
2000 - 02002008	TIRES & TUBES	\$0.00	\$0.00	\$3,174.22	\$60,000.00	\$56,825.78		
2000 - 02002020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000 ROADS		Office: 0200 COUNTY ROAD DEPT						
Group: 02003000 - 02003999 OTHER SERVICES & CHARGES								
2000 - 02003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
2000 - 02003073	LEASE-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$42,125.36	\$252,752.16	\$210,626.80		
2000 - 02003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$150.00	\$1,500.00	\$1,350.00		
2000 - 02003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
2000 - 02003096	COUNTY MATCHING FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003098	JUDGMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
2000 - 02003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$93.00	\$93.00		
2000 - 02003104	BEAVER TRAPPING	\$0.00	\$0.00	\$9,660.00	\$13,000.00	\$3,340.00		
Group Totals:		\$0.00	\$0.00	\$92,586.19	\$366,481.16	\$273,894.97		
Group: 02004000 - 02004999 CAPITAL OUTLAY								
2000 - 02004001	LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00		
2000 - 02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00		
2000 - 02004006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004008	AR HIGHWAY DEPT & OTHER CON	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00		
Group: 02005000 - 02005999 DEBT SERVICE								
2000 - 02005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$399,100.86	\$3,678,543.71	\$3,279,442.85		
Fund: 2000 ROADS		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999 TRANSFERS								
2000 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$399,100.86	\$3,678,543.71	\$3,279,442.85		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2003 ADDITIONAL MOTOR FUEL TAX FUND 0200 COUNTY ROAD DEPT								
Group: 02002000 - 02002999 SUPPLIES								
2003 - 02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
2003 - 02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
2003 - 02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
2003 - 02002027	GRAVEL, DIRT, SAND	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00		
2003 - 02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$137,000.00	\$137,000.00		
Group: 02003000 - 02003999 OTHER SERVICES & CHARGES								
2003 - 02003071	RENT-MACHINERY EQUIP	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
2003 - 02003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
2003 - 02003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00		
Group: 02004000 - 02004999 CAPITAL OUTLAY								
2003 - 02004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$438,000.00	\$438,000.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$438,000.00	\$438,000.00		
Fund: 3000 TREASURER'S AUTOMATION FUND: 0103 TREASURER								
Group: 01030100 - 01031999 PERSONAL SERVICES								
3000 - 01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3000 - 01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$38.25	\$38.25		
3000 - 01031007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01031008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$43.00	\$60.00	\$17.00		
3000 - 01031011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$43.00	\$598.25	\$555.25		
Group: 01032000 - 01032999 SUPPLIES								
3000 - 01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3000 - 01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3000 - 01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3000 - 01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032020	BUILDING MATERIALS AND SUPPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$4.24	\$500.00	\$495.76		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3000 TREASURER'S AUTOMATION FUND: 0103		TREASURER						
Group: 01032000 - 01032999		SUPPLIES						
Group Totals:		\$0.00	\$0.00	\$4.24	\$9,700.00	\$9,695.76		
Group: 01033000 - 01033999		OTHER SERVICES & CHARGES						
3000 - 01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033004	ENGINEERING AND ARCHITECTUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
3000 - 01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$194.64	\$1,300.00	\$1,105.36		
3000 - 01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3000 - 01033023	INTERNET CONNECTION	\$0.00	\$0.00	\$222.22	\$900.00	\$677.78		
3000 - 01033030	TRAVEL	\$0.00	\$0.00	\$31.20	\$300.00	\$268.80		
3000 - 01033040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3000 - 01033050	OFFIC IAL DEPUTY BOND	\$0.00	\$0.00	\$780.00	\$780.00	\$0.00		
3000 - 01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00		
3000 - 01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
3000 - 01033061	GAS	\$0.00	\$0.00	\$13.38	\$100.00	\$86.62		
3000 - 01033062	WATER	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3000 - 01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$4.40	\$50.00	\$45.60		
3000 - 01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$225.00	\$1,275.00	\$1,050.00		
3000 - 01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3000 - 01033100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,670.84	\$7,905.00	\$6,234.16		
Group: 01034000 - 01034999		CAPITAL OUTLAY						
3000 - 01034004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$1,718.08	\$18,203.25	\$16,485.17		
Fund: 3000 TREASURER'S AUTOMATION FUND: 8888		INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3000 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$1,718.08	\$18,203.25	\$16,485.17		
Fund: 3001 COLLECTOR'S AUTOMATION FUND: 0104		TAX COLLECTOR						
Group: 01040100 - 01041999		PERSONAL SERVICES						

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3005	COUNTY CLERK'S COST FUND	Office: 8888	INTERFUND TRANSFER					
Fund Totals:		\$0.00	\$0.00	\$1,800.00	\$26,000.00	\$24,200.00		
Fund: 3006	RECORDER'S COST FUND	Office: 0102	CIRCUIT CLERK					
Group: 01020100 - 01021999	PERSONAL SERVICES							
3006 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01022000 - 01022999	SUPPLIES							
3006 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$281.16	\$10,000.00	\$9,718.84		
3006 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$249.89	\$10,000.00	\$9,750.11		
3006 - 01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3006 - 01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group Totals:		\$0.00	\$0.00	\$531.05	\$22,400.00	\$21,868.95		
Group: 01023000 - 01023999	OTHER SERVICES & CHARGES							
3006 - 01023009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3006 - 01023020	TELEPHONE AND FAX-LANDLINE	\$0.00	\$0.00	\$1,294.41	\$9,000.00	\$7,705.59		
3006 - 01023021	POSTAGE	\$0.00	\$0.00	\$88.68	\$2,000.00	\$1,911.32		
3006 - 01023023	INTERNET CONNECTION	\$0.00	\$0.00	\$282.20	\$2,500.00	\$2,217.80		
3006 - 01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3006 - 01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00		
3006 - 01023052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00		
3006 - 01023060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023061	GAS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3006 - 01023062	WATER	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3006 - 01023063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3006 - 01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00		
3006 - 01023094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3006 - 01023101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3006 RECORDER'S COST FUND		Office: 0102		CIRCUIT CLERK				
Group: 01023000 - 01023999		OTHER SERVICES & CHARGES						
3006 - 01023102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$16,704.03	\$30,000.00	\$13,295.97		
Group Totals:		\$0.00	\$0.00	\$20,119.32	\$65,750.00	\$45,630.68		
Group: 01024000 - 01024999		CAPITAL OUTLAY						
3006 - 01024004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$20,650.37	\$88,150.00	\$67,499.63		
Fund: 3006 RECORDER'S COST FUND		Office: 8888		INTERFUND TRANSFER				
Group: 88889990 - 88889999		TRANSFERS						
3006 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$20,650.37	\$88,150.00	\$67,499.63		
Fund: 3008 COUNTY LIBRARY FUND		Office: 0600		COUNTY LIBRARY				
Group: 06000100 - 06001999		PERSONAL SERVICES						
3008 - 06001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$31,502.91	\$212,696.04	\$181,193.13		
3008 - 06001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$6,800.84	\$49,761.12	\$42,960.28		
3008 - 06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,868.32	\$20,448.51	\$17,580.19		
3008 - 06001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$38,196.32	\$38,196.32		
3008 - 06001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$5,352.30	\$0.00	(\$5,352.30)		
3008 - 06001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$13,787.55	\$55,149.92	\$41,362.37		
3008 - 06001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$165.00	\$500.00	\$335.00		
3008 - 06001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
3008 - 06001016	LIFE INSURANCE	\$0.00	\$0.00	\$96.18	\$459.55	\$363.37		
3008 - 06001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$420.00	\$500.00	\$80.00		
Group Totals:		\$0.00	\$0.00	\$60,993.10	\$379,911.46	\$318,918.36		
Group: 06002000 - 06002999		SUPPLIES						
3008 - 06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$24,000.00	\$96,000.00	\$72,000.00		
3008 - 06002020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$24,000.00	\$96,000.00	\$72,000.00		
Group: 06003000 - 06003999		OTHER SERVICES & CHARGES						
3008 - 06003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3008 - 06003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3008 - 06003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3008 COUNTY LIBRARY FUND		Office: 0600 COUNTY LIBRARY						
Group: 06003000 - 06003999		OTHER SERVICES & CHARGES						
3008 - 06003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3008 - 06003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Department Totals:		\$0.00	\$0.00	\$84,993.10	\$476,911.46	\$391,918.36		
Fund: 3008 COUNTY LIBRARY FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3008 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$84,993.10	\$476,911.46	\$391,918.36		
Fund: 3012 CHILD SUPPORT COST FUND		Office: 0114 CHILD SUPPORT						
Group: 01142000 - 01142999		SUPPLIES						
3012 - 01142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3012 - 01142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3012 - 01142003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3012 - 01142024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
Group: 01143000 - 01143999		OTHER SERVICES & CHARGES						
3012 - 01143020	TELEPHONE AND FAXLINE-LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3012 - 01143021	POSTAGE	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
3012 - 01143030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3012 - 01143040	ADVERTISING AND PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3012 - 01143052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3012 - 01143102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Fund: 3012 CHILD SUPPORT COST FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3012 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Fund: 3013 GAME AND FISH EDUCATION FUND		Office: 0603 GAME AND FISH						

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3019	BOATING SAFETY FUND	Office: 0400	SHERIFF					
Group: 04004000 - 04004999	CAPITAL OUTLAY							
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$90.90	\$4,350.00	\$4,259.10		
Fund: 3019	BOATING SAFETY FUND	Office: 8888	INTERFUND TRANSFER					
Group: 88889990 - 88889999	TRANSFERS							
3019 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$90.90	\$4,350.00	\$4,259.10		
Fund: 3020	EMERGENCY 9 1 1 FUND	Office: 0501	E 911					
Group: 05010100 - 05011999	PERSONAL SERVICES							
3020 - 05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$36,455.18	\$314,704.00	\$278,248.82		
3020 - 05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$4,401.84	\$40,000.00	\$35,598.16		
3020 - 05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05011005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,152.43	\$27,135.16	\$23,982.73		
3020 - 05011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$6,204.19	\$48,212.68	\$42,008.49		
3020 - 05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$12,474.45	\$75,313.44	\$62,838.99		
3020 - 05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$2,251.00	\$4,000.00	\$1,749.00		
3020 - 05011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$3.65	\$1,800.00	\$1,796.35		
3020 - 05011012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$16.08	\$300.00	\$283.92		
3020 - 05011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00		
3020 - 05011016	LIFE INSURANCE	\$0.00	\$0.00	\$87.02	\$500.00	\$412.98		
3020 - 05011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$420.00	\$480.00	\$60.00		
Group Totals:		\$0.00	\$0.00	\$65,465.84	\$516,695.28	\$451,229.44		
Group: 05012000 - 05012999	SUPPLIES							
3020 - 05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.79	\$2,500.00	\$2,469.21		
3020 - 05012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
3020 - 05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
3020 - 05012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
3020 - 05012008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3020	EMERGENCY 9 1 1 FUND	Office: 8888	INTERFUND TRANSFER					
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$72,022.90	\$606,670.28	\$534,647.38		
Fund: 3022	EMERGENCY VEHICLE FUND	Office: 0400	SHERIFF					
Group: 04002000 - 04002999	SUPPLIES							
3022 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							
3022 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04004000 - 04004999	CAPITAL OUTLAY							
3022 - 04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04005000 - 04005999	DEBT SERVICE							
3022 - 04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
Fund: 3022	EMERGENCY VEHICLE FUND	Office: 8888	INTERFUND TRANSFER					
Group: 88889990 - 88889999	TRANSFERS							
3022 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
Fund: 3024	PUBLIC DEFENDER FUND	Office: 0417	PUBLIC DEFENDER					
Group: 04170100 - 04171999	PERSONAL SERVICES							
3024 - 04171004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04172000 - 04172999	SUPPLIES							

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0100 COUNTY JUDGE								
Group: 01000100 - 01001999 PERSONAL SERVICES								
3046 - 01001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0101 COUNTY CLERK								
Group: 01010100 - 01011999 PERSONAL SERVICES								
3046 - 01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0102 CIRCUIT CLERK								
Group: 01020100 - 01021999 PERSONAL SERVICES								
3046 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0103 TREASURER								

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0103 TREASURER								
Group: 01030100 - 01031999 PERSONAL SERVICES								
3046 - 01031001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0104 COLLECTOR								
Group: 01040100 - 01041999 PERSONAL SERVICES								
3046 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0105 ASSESSOR								
Group: 01050100 - 01051999 PERSONAL SERVICES								
3046 - 01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0106 EQUALIZATION BOARD								

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0106 EQUALIZATION BOARD								
Group: 01060100 - 01061999 PERSONAL SERVICES								
3046 - 01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0107 QUORUM COURT								
Group: 01070100 - 01071999 PERSONAL SERVICES								
3046 - 01071001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0109 ELECTION								
Group: 01090100 - 01091999 PERSONAL SERVICES								
3046 - 01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0200 COUNTY ROAD DEPT								

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0200 COUNTY ROAD DEPT						
Group: 02000100 - 02001999 PERSONAL SERVICES								
3046 - 02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0400 SHERIFF						
Group: 04000100 - 04001999 PERSONAL SERVICES								
3046 - 04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0409 DISTRICT COURT						
Group: 04090100 - 04091999 PERSONAL SERVICES								
3046 - 04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						
Group: 04140100 - 04141999 PERSONAL SERVICES								
3046 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0418 JAIL						
Group: 04180100 - 04181999 PERSONAL SERVICES								
3046 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0419 CORONER						
Group: 04190100 - 04191999 PERSONAL SERVICES								
3046 - 04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0420 CONSTABLE						

Clay Piggott 2024

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0420 CONSTABLE						
Group: 04200100 - 04201999		PERSONAL SERVICES						
3046 - 04201001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0501 E 911						
Group: 05010100 - 05011999		PERSONAL SERVICES						
3046 - 05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0600 COUNTY LIBRARY						
Group: 06000100 - 06001999		PERSONAL SERVICES						
3046 - 06001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 06001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0800 VETERAN'S AFFAIRS OFFICE						

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3406	SHERIFF CAR CAMERA DONATIONS	8888	8888	8888				
Group: 88889990 - 88889999	TRANSFERS							
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$844.54	\$844.54		
Fund: 3407	SHERIFF-ASP TRAFFIC SAFETY GRANT	0400	0400	0400				
Group: 04002000 - 04002999	SUPPLIES							
3407 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3407 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3407 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3500	CHALK BLUFF GRANT	0601	0601	0601				
Group: 06012000 - 06012999	SUPPLIES							
3500 - 06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3500 - 06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
3500 - 06012020	BUILDING MATERIALS AND SUPPL	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3500 - 06012021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3500 - 06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
3500 - 06012024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$216.00	\$5,000.00	\$4,784.00		
3500 - 06012030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$216.00	\$30,200.00	\$29,984.00		
Group: 06013000 - 06013999	OTHER SERVICES & CHARGES							
3500 - 06013040	ADVERTISING AND PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
Group: 06014000 - 06014999	CAPITAL OUTLAY							
3500 - 06014004	MACHINERY & EQUIP (OTHER THAN	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3500 - 06014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
Group: 06015000 - 06015999	DEBT SERVICE							
3500 - 06015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3500 - 06015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$216.00	\$33,300.00	\$33,084.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3502	LLEBG GRANT-SHERIFF VEH CAMERA	888	888	888				
Group: 88889990 - 88889999	TRANSFERS							
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3503	COURT SECURITY GRANT ACQUISITION	007	007	007				
Group: 04012000 - 04012999	SUPPLIES							
3503 - 04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3504	LLEBG GRANT SHERIFF BULLETIN	004	004	004				
Group: 04002000 - 04002999	SUPPLIES							
3504 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							
3504 - 04003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3504	LLEBG GRANT SHERIFF BULLETIN	004	004	004				
Group: 88889990 - 88889999	TRANSFERS							
3504 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3505	CIRCUIT CLERK ARSF GRANT	0102	0102	0102				
Group: 01022000 - 01022999	SUPPLIES							
3505 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,135.91	\$18,840.00	\$17,704.09		
3505 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$20,250.00	\$27,000.00	\$6,750.00		
	Group Totals:	\$0.00	\$0.00	\$21,385.91	\$45,840.00	\$24,454.09		
Group: 01023000 - 01023999	OTHER SERVICES & CHARGES							
3505 - 01023102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00		

Clay Piggott 2024 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3510	GIF COMMUNITY ENHANCEMENT OFFICE							
	OFFICE OF EMERGENCY MANAGEMENT							
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3510	GIF COMMUNITY ENHANCEMENT OFFICE							
	INTERFUND TRANSFER							
Group: 88889990 - 88889999	TRANSFERS							
3510 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 4900	CLAY COUNTY PECO FOODS, INC GRAN PROJ							
	CLAY COUNTY ROAD DEPT							
Group: 02003000 - 02003999	OTHER SERVICES & CHARGES							
4900 - 02003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4900 - 02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 02004000 - 02004999	CAPITAL OUTLAY							
4900 - 02004003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Grand Totals	\$0.00	\$0.00	\$1,371,631.06	\$9,907,222.30	\$8,535,591.24		