

APPROPRIATION ORDINANCE NO. 2023-19

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLARK, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024".**

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.**

The annual budget for the calendar year 2024 identified as "2024 Annual Budget, Clark County, Arkansas", dated \_\_\_\_\_, 2023 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2023 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

**SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.**

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. TRANSFERS.**

Any transfers of monies between the various funds of the County or between the four major categories of expenditures - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**SECTION 4. MAXIMUM APPROPRIATED AMOUNTS.**

**A. GENERAL FUND**

|  |              |
|--|--------------|
| TOTAL PROJECTED GENERAL FUND REVENUES ARE: | 7,761,748.00 |
| 90% ALLOWABLE APPROPRIATION:               | 6,985,573.00 |
| TOTAL 2024 BUDGET:                         | 6,380,747.00 |
| BALANCE REMAINING UNAPPROPRIATED:          | 604,826.00   |

| OFFICE              | DEPARTMENT                                     | 2024 Appropriated Amount |                     |
|---------------------|--|--------------------------|---------------------|
| 1000/0100           | COUNTY JUDGE                                   | 162,395.00               |                     |
| 1000/0101           | COUNTY CLERK                                   | 292,862.00               |                     |
| 1000/0102           | CIRCUIT CLERK                                  | 265,030.00               |                     |
| 1000/0103           | TREASURER                                      | 164,204.00               |                     |
| 1000/0104           | COLLECTOR                                      | 212,565.00               |                     |
| 1000/0105           | ASSESSOR                                       | 631,726.00               |                     |
| 1000/0106           | BOARD OF EQUALIZATION                          | 2,992.00                 |                     |
| 1000/0107           | QUORUM COURT                                   | 138,350.00               |                     |
| 1000/0108           | COURTHOUSE MAINTENANCE                         | 320,987.00               |                     |
| 1000/0109           | ELECTION COMMISSION                            | 104,850.00               |                     |
| 1000/0117           | ASSESSOR'S LATE FEE                            | 20,300.00                |                     |
| 1000/0300           | HEALTH DEPARTMENT                              | 77,500.00                |                     |
| 1000/0304           | GIA - HEALTH                                   | 35,000.00                |                     |
| 1000/0400           | SHERIFF  | 1,738,908.00             |                     |
| 1000/0401           | CIRCUIT JUDGE                                  | 131,623.00               |                     |
| 1000/0409           | DISTRICT COURT                                 | 407,759.00               |                     |
| 1000/0414           | JUVENILE                                       | 154,827.00               |                     |
| 1000/0416           | PROSECUTING ATTY                               | 338,776.00               |                     |
| 1000/0418           | JAIL   | 598,063.00               |                     |
| 1000/0419           | CORONER  | 73,900.00                |                     |
| 1000/0420           | PRISONER FOOD                                  | 150,000.00               |                     |
| 1000/0423           | COURT COMPLEX BUILDING                         | 71,900.00                |                     |
| 1000/0500           | OEM  | 154,910.00               |                     |
| 1000/0602           | GIA - RECREATION & CULTURE                     | 12,750.00                |                     |
| 1000/0800           | VETERANS SERVICES                              | 19,195.00                |                     |
| 1000/0801           | EXTENSION OFFICE                               | 82,625.00                |                     |
| 1000/0802           | PAUPERS AND WELFARE                            | 1,250.00                 |                     |
| 1000/0803           | GIA - SOCIAL SERVICES                          | 15,500.00                |                     |
|                     | <b>GRAND TOTAL - GENERAL APPROPRIATIONS</b>    |                          | <b>6,380,747.00</b> |
|                     | 90% Allowable                                  |                          | 6,985,573.00        |
|                     | BALANCE REMAINING UNAPPROPRIATED - 2024 Budget |                          | 604,826.00          |
| <b>B. 1001/0100</b> | <b>GENERAL RESERVE</b>                         |                          |                     |
|                     | PROJECTED REVENUES                             | 585,749.00               |                     |
|                     | 90% ALLOWABLE                                  | 527,174.00               |                     |
|                     | 2024 BUDGET                                    | 0.00                     |                     |

File on the 13 day of Dec, 2023

By Tracy Rider  
County Clerk, Clark County  
D.C.

|                     |   |              |              |  |
|---------------------|---|--------------|--------------|--|
|                     | BALANCE REMAINING UNAPPROPRIATED        | 527,174.00   |              |  |
|                     | <b>GENERAL RESERVE</b>                  |              |              |  |
|                     | TOTAL                                   |              | 0.00         |  |
| <b>C. 1005/0100</b> | <b>CORONAVIRUS RELIEF</b>               |              |              |  |
|                     | PROJECTED REVENUES                      | 722,125.00   |              |  |
|                     | 100% ALLOWABLE                          | 722,125.00   |              |  |
|                     | 2024 BUDGET                             | 200,000.00   |              |  |
|                     | BALANCE REMAINING UNAPPROPRIATED        | 522,125.00   |              |  |
|                     | <b>CORONAVIRUS RELIEF</b>               |              |              |  |
|                     | Other Services and Charges              |              | 200,000.00   |  |
|                     | TOTAL                                   |              | 200,000.00   |  |
| <b>D. 1006/0100</b> | <b>ARPA REVENUE REPLACEMENT FUND</b>    |              |              |  |
|                     | PROJECTED REVENUES                      | 190,855.05   |              |  |
|                     | 100% ALLOWABLE                          | 190,855.05   |              |  |
|                     | 2024 BUDGET                             | 0.00         |              |  |
|                     | <b>ARPA REVENUE REPLACEMENT FUND</b>    | 190,855.05   |              |  |
|                     | TOTAL                                   |              | 0.00         |  |
| <b>E. 1007/0100</b> | <b>LATC</b>                             |              |              |  |
|                     | PROJECTED REVENUES                      | 124,468.87   |              |  |
|                     | 100% ALLOWABLE                          | 124,468.87   |              |  |
|                     | 2024 BUDGET                             | 124,468.87   |              |  |
|                     | BALANCE REMAINING UNAPPROPRIATED        | 0.00         |              |  |
|                     | <b>LATC</b>                             |              |              |  |
|                     | Other Services and Charges              |              | 124,468.87   |  |
|                     | TOTAL                                   |              | 124,468.87   |  |
| <b>F. 1800/0100</b> | <b>COURTHOUSE ANNEX AND RESTORATION</b> |              |              |  |
|                     | PROJECTED REVENUES                      | 183,227.00   |              |  |
|                     | 90% ALLOWABLE                           | 164,904.00   |              |  |
|                     | 2024 BUDGET                             | 88,000.00    |              |  |
|                     | BALANCE REMAINING UNAPPROPRIATED        | 76,904.00    |              |  |
|                     | <b>COURTHOUSE ANNEX AND RESTORATION</b> |              |              |  |
|                     | Supplies                                |              | 53,000.00    |  |
|                     | Other Services and Charges              |              | 35,000.00    |  |
|                     | TOTAL                                   |              | 88,000.00    |  |
| <b>G 1802/0502</b>  | <b>VARIOUS FIRE DEPARTMENTS</b>         |              |              |  |
|                     | PROJECTED REVENUES                      | 41,177.32    |              |  |
|                     | 100% ALLOWABLE                          | 41,177.32    |              |  |
|                     | 2024 BUDGET                             | 41,177.32    |              |  |
|                     | BALANCE REMAINING UNAPPROPRIATED        | 0.00         |              |  |
|                     | <b>VARIOUS FIRE DEPARTMENTS</b>         |              |              |  |
|                     | Other Services and Charges              |              | 41,177.32    |  |
|                     | TOTAL                                   |              | 41,177.32    |  |
| <b>H. 2000/0200</b> | <b>ROAD FUND</b>                        |              |              |  |
|                     | PROJECTED REVENUES                      | 6,616,050.00 |              |  |
|                     | 90% ALLOWABLE                           | 5,954,445.00 |              |  |
|                     | 2024 BUDGET                             | 5,847,013.00 |              |  |
|                     | BALANCE REMAINING UNAPPROPRIATED        | 107,432.00   |              |  |
|                     | <b>ROAD FUND</b>                        |              |              |  |
|                     | Personal Services                       |              | 1,772,563.00 |  |
|                     | Supplies                                |              | 2,683,950.00 |  |
|                     | Other Services and Charges              |              | 556,600.00   |  |
|                     | Capital Outlays                         |              | 760,000.00   |  |
|                     | DEBT SERVICE                            |              | 73,900.00    |  |
|                     | TOTAL                                   |              | 5,847,013.00 |  |
| <b>I. 2003/0103</b> | <b>ADD'L MOTOR FUEL TAX ACT 416</b>     |              |              |  |
|                     | PROJECTED REVENUES                      | 386,424.00   |              |  |
|                     | 90% ALLOWABLE                           | 347,781.00   |              |  |
|                     | 2024 BUDGET                             | 347,781.00   |              |  |
|                     | BALANCE REMAINING UNAPPROPRIATED        | 0.00         |              |  |
|                     | <b>ADD'L MOTOR FUEL TAX ACT 416</b>     |              |              |  |
|                     | Other Services and Charges              |              | 347,781.00   |  |
|                     | TOTAL                                   |              | 347,781.00   |  |
| <b>J. 3000/0103</b> | <b>TREASURER'S AUTOMATION FUND</b>      |              |              |  |
|                     | PROJECTED REVENUES                      | 121,062.00   |              |  |
|                     | 90% ALLOWABLE                           | 108,956.00   |              |  |
|                     | 2024 BUDGET                             | 25,300.00    |              |  |

|                     |                                       |              |            |  |
|---------------------|---------------------------------------|--------------|------------|--|
|                     | BALANCE REMAINING UNAPPROPRIATED      | 83,656.00    |            |  |
|                     | <b>TREASURER's AUTOMATION FUND</b>    |              |            |  |
|                     | Supplies                              |              | 1,550.00   |  |
|                     | Other Services and Charges            |              | 18,750.00  |  |
|                     | Capital Outlays                       |              | 5,000.00   |  |
|                     | TOTAL                                 |              | 25,300.00  |  |
| <b>K. 3001/0104</b> | <b>COLLECTOR's AUTOMATION FUND</b>    |              |            |  |
|                     | PROJECTED REVENUES                    | 648,531.00   |            |  |
|                     | 90% ALLOWABLE                         | 583,678.00   |            |  |
|                     | 2024 BUDGET                           | 42,700.00    |            |  |
|                     | BALANCE REMAINING UNAPPROPRIATED      | 540,978.00   |            |  |
|                     | <b>COLLECTOR's AUTOMATION FUND</b>    |              |            |  |
|                     | Supplies                              |              | 25,000.00  |  |
|                     | Other Services and Charges            |              | 9,600.00   |  |
|                     | Capital Outlays                       |              | 8,100.00   |  |
|                     | TOTAL                                 |              | 42,700.00  |  |
| <b>L. 3002/0401</b> | <b>CIRCUIT COURT AUTOMATION FUND</b>  |              |            |  |
|                     | PROJECTED REVENUES                    | 26,720.00    |            |  |
|                     | 90% ALLOWABLE                         | 24,048.00    |            |  |
|                     | 2024 BUDGET                           | 9,000.00     |            |  |
|                     | BALANCE REMAINING UNAPPROPRIATED      | 15,048.00    |            |  |
|                     | <b>CIRCUIT COURT AUTOMATION FUND</b>  |              |            |  |
|                     | Supplies                              |              | 4,500.00   |  |
|                     | Other Services and Charges            |              | 4,500.00   |  |
|                     | TOTAL                                 |              | 9,000.00   |  |
| <b>M. 3003/0409</b> | <b>DISTRICT COURT AUTOMATION FUND</b> |              |            |  |
|                     | PROJECTED REVENUES                    | 60,019.00    |            |  |
|                     | 90% ALLOWABLE                         | 54,017.00    |            |  |
|                     | 2024 BUDGET                           | 36,900.00    |            |  |
|                     | BALANCE REMAINING UNAPPROPRIATED      | 17,117.00    |            |  |
|                     | <b>DISTRICT COURT AUTOMATION FUND</b> |              |            |  |
|                     | Supplies                              |              | 1,600.00   |  |
|                     | Other Services and Charges            |              | 27,800.00  |  |
|                     | Capital Outlays                       |              | 7,500.00   |  |
|                     | TOTAL                                 |              | 36,900.00  |  |
| <b>N. 3004/0105</b> | <b>ASSESSOR's AMDMT.79 COST FUND</b>  |              |            |  |
|                     | PROJECTED REVENUES                    | 68,159.00    |            |  |
|                     | 90% ALLOWABLE                         | 61,343.00    |            |  |
|                     | 2024 BUDGET                           | 33,500.00    |            |  |
|                     | BALANCE REMAINING UNAPPROPRIATED      | 27,843.00    |            |  |
|                     | <b>ASSESSOR's AMDMT 79 COST FUND</b>  |              |            |  |
|                     | Supplies                              |              | 4,500.00   |  |
|                     | Other Services and Charges            |              | 29,000.00  |  |
|                     | TOTAL                                 |              | 33,500.00  |  |
| <b>O. 3005/0101</b> | <b>COUNTY CLERK's COST FUND</b>       |              |            |  |
|                     | PROJECTED REVENUES                    | 31,015.00    |            |  |
|                     | 90% ALLOWABLE                         | 27,914.00    |            |  |
|                     | 2024 BUDGET                           | 10,875.00    |            |  |
|                     | BALANCE REMAINING UNAPPROPRIATED      | 17,039.00    |            |  |
|                     | <b>COUNTY CLERK's COST FUND</b>       |              |            |  |
|                     | Other Services and Charges            |              | 10,875.00  |  |
|                     | TOTAL                                 |              | 10,875.00  |  |
| <b>P.3006/0102</b>  | <b>RECORDER's COST FUND</b>           |              |            |  |
|                     | PROJECTED REVENUES                    | 354,024.00   |            |  |
|                     | 90% ALLOWABLE                         | 318,621.00   |            |  |
|                     | 2024 BUDGET                           | 192,534.00   |            |  |
|                     | BALANCE REMAINING UNAPPROPRIATED      | 126,087.00   |            |  |
|                     | <b>RECORDER's COST FUND</b>           |              |            |  |
|                     | Personal Services                     |              | 66,334.00  |  |
|                     | Supplies                              |              | 38,150.00  |  |
|                     | Other Services and Charges            |              | 43,050.00  |  |
|                     | Capital Outlays                       |              | 45,000.00  |  |
|                     | TOTAL                                 |              | 192,534.00 |  |
| <b>Q. 3008/0600</b> | <b>COUNTY LIBRARY FUND</b>            |              |            |  |
|                     | PROJECTED REVENUES                    | 1,126,052.00 |            |  |
|                     | 90% ALLOWABLE                         | 1,013,447.00 |            |  |

|              |  |              |              |  |
|--------------|--|--------------|--------------|--|
|              | 2024 BUDGET                                | 481,978.00   |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 531,469.00   |              |  |
|              | <b>COUNTY LIBRARY FUND</b>                 |              |              |  |
|              | Personal Services                          |              | 251,473.00   |  |
|              | Supplies                                   |              | 30,150.00    |  |
|              | Other Services and Charges                 |              | 167,355.00   |  |
|              | Capital Outlays                            |              | 33,000.00    |  |
|              | TOTAL                                      |              | 481,978.00   |  |
| R. 3008/0600 | <b>COUNTY LIBRARY MARGIE LOU BALLEW</b>    |              |              |  |
|              | PROJECTED REVENUES                         | 217,761.00   |              |  |
|              | 90% ALLOWABLE                              | 195,985.00   |              |  |
|              | 2024 BUDGET                                | 0.00         |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 195,985.00   |              |  |
|              | <b>COUNTY LIBRARY MARGIE LOU BALLEW</b>    |              |              |  |
|              | TOTAL                                      |              | 0.00         |  |
| S. 3009/0700 | <b>SANITATION/SOLID WASTE FUND</b>         |              |              |  |
|              | PROJECTED REVENUES                         | 2,407,466.00 |              |  |
|              | 90% ALLOWABLE                              | 2,166,719.00 |              |  |
|              | 2024 BUDGET                                | 1,352,395.00 |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 814,324.00   |              |  |
|              | <b>SANITATION/SOLID WASTE FUND</b>         |              |              |  |
|              | Personal Services                          |              | 436,045.00   |  |
|              | Supplies                                   |              | 114,200.00   |  |
|              | Other Services and Charges                 |              | 523,950.00   |  |
|              | Capital Outlays                            |              | 100,000.00   |  |
|              | Debt Service                               |              | 178,200.00   |  |
|              | TOTAL                                      |              | 1,352,395.00 |  |
| T. 3012/0102 | <b>CHILD SUPPORT COST FUND</b>             |              |              |  |
|              | PROJECTED REVENUES                         | 27,012.00    |              |  |
|              | 90% ALLOWABLE                              | 24,310.00    |              |  |
|              | 2024 BUDGET                                | 16,400.00    |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 7,910.00     |              |  |
|              | <b>CHILD SUPPORT COST FUND</b>             |              |              |  |
|              | Supplies                                   |              | 6,500.00     |  |
|              | Other Services and Charges                 |              | 9,900.00     |  |
|              | TOTAL                                      |              | 16,400.00    |  |
| U. 3016/0400 | <b>BREATHALYZER FUND</b>                   |              |              |  |
|              | PROJECTED REVENUES                         | 12,817.00    |              |  |
|              | 90% ALLOWABLE                              | 11,536.00    |              |  |
|              | 2024 BUDGET                                | 3,550.00     |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 7,986.00     |              |  |
|              | <b>BREATHALYZER FUND</b>                   |              |              |  |
|              | Supplies                                   |              | 1,000.00     |  |
|              | Other Services and Charges                 |              | 2,550.00     |  |
|              | TOTAL                                      |              | 3,550.00     |  |
| V 3017-0400  | <b>JAIL OPERATION AND MAINTENANCE FUND</b> |              |              |  |
|              | PROJECTED REVENUES                         | 46,779.00    |              |  |
|              | 90% ALLOWABLE                              | 42,101.00    |              |  |
|              | 2024 BUDGET                                | 42,101.00    |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 0.00         |              |  |
|              | <b>JAIL OPERATION AND MAINTENANCE FUND</b> |              |              |  |
|              | Supplies                                   |              | 5,601.00     |  |
|              | Other Services and Charges                 |              | 36,500.00    |  |
|              | TOTAL                                      |              | 42,101.00    |  |
| W. 3019/0400 | <b>BOATING SAFETY FUND</b>                 |              |              |  |
|              | PROJECTED REVENUES                         | 17,251.00    |              |  |
|              | 90% ALLOWABLE                              | 15,526.00    |              |  |
|              | 2024 BUDGET                                | 4,650.00     |              |  |
|              | BALANCE REMAINING UNAPPROPRIATED           | 10,876.00    |              |  |
|              | <b>BOATING SAFETY FUND</b>                 |              |              |  |
|              | Supplies                                   |              | 1,650.00     |  |
|              | Other Services and Charges                 |              | 3,000.00     |  |
|              | TOTAL                                      |              | 4,650.00     |  |
| X. 3020/0501 | <b>EMERGENCY 911 FUND</b>                  |              |              |  |
|              | PROJECTED REVENUES                         | 2,553,005.00 |              |  |
|              | 90% ALLOWABLE                              | 2,297,705.00 |              |  |

|                      |                                      |              |            |  |
|----------------------|--------------------------------------|--------------|------------|--|
|                      | 2024 BUDGET                          | 691,196.00   |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 1,606,509.00 |            |  |
|                      | <b>EMERGENCY 911 FUND</b>            |              |            |  |
|                      | Personal Services                    |              | 347,409.00 |  |
|                      | Supplies                             |              | 33,600.00  |  |
|                      | Other Services and Charges           |              | 310,187.00 |  |
|                      | TOTAL                                |              | 691,196.00 |  |
| <b>Y. 3025/0416</b>  | <b>VICTIM WITNESS FUND</b>           |              |            |  |
|                      | PROJECTED REVENUES                   | 66,350.00    |            |  |
|                      | 90% ALLOWABLE                        | 59,715.00    |            |  |
|                      | 2024 BUDGET                          | 59,686.00    |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 29.00        |            |  |
|                      | <b>VICTIM WITNESS FUND</b>           |              |            |  |
|                      | Personal Services                    |              | 57,431.00  |  |
|                      | Supplies                             |              | 2,255.00   |  |
|                      | TOTAL                                |              | 59,686.00  |  |
| <b>Z. 3026/0417</b>  | <b>PUBLIC DEFENDER FUND</b>          |              |            |  |
|                      | PROJECTED REVENUES                   | 416,773.00   |            |  |
|                      | 90% ALLOWABLE                        | 375,096.00   |            |  |
|                      | 2024 BUDGET                          | 45,330.00    |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 329,766.00   |            |  |
|                      | <b>PUBLIC DEFENDER FUND</b>          |              |            |  |
|                      | Personal Services                    |              | 13,260.00  |  |
|                      | Supplies                             |              | 4,000.00   |  |
|                      | Other Services and Charges           |              | 28,070.00  |  |
|                      | TOTAL                                |              | 45,330.00  |  |
| <b>AA. 3028/0409</b> | <b>DRUG COURT PROGRAM FUND</b>       |              |            |  |
|                      | PROJECTED REVENUES                   | 17,536.00    |            |  |
|                      | 90% ALLOWABLE                        | 15,782.00    |            |  |
|                      | 2024 BUDGET                          | 4,500.00     |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 11,282.00    |            |  |
|                      | <b>DRUG COURT PROGRAM FUND</b>       |              |            |  |
|                      | Supplies                             |              | 3,500.00   |  |
|                      | Other Services and Charges           |              | 1,000.00   |  |
|                      | TOTAL                                |              | 4,500.00   |  |
| <b>BB. 3029/0404</b> | <b>PUBLIC SAFETY FUND</b>            |              |            |  |
|                      | PROJECTED REVENUES                   | 3,295.00     |            |  |
|                      | 90% ALLOWABLE                        | 2,965.00     |            |  |
|                      | 2024 BUDGET                          | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 2,965.00     |            |  |
|                      | <b>PUBLIC SAFETY FUND</b>            |              |            |  |
|                      | TOTAL                                |              | 0.00       |  |
| <b>CC 3031/0414</b>  | <b>JUVENILE DIVISION FUND</b>        |              |            |  |
|                      | PROJECTED REVENUES                   | 6,504.00     |            |  |
|                      | 90% ALLOWABLE                        | 5,824.00     |            |  |
|                      | 2024 BUDGET                          | 5,800.00     |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 24.00        |            |  |
|                      | <b>JUVENILE DIVISION FUND</b>        |              |            |  |
|                      | Other Services and Charges           |              | 5,800.00   |  |
|                      | TOTAL                                |              | 5,800.00   |  |
| <b>DD. 3039/0102</b> | <b>CIRCUIT CLERK's COMM FEE FUND</b> |              |            |  |
|                      | PROJECTED REVENUES                   | 6,964.00     |            |  |
|                      | 90% ALLOWABLE                        | 6,268.00     |            |  |
|                      | 2024 BUDGET                          | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 6,268.00     |            |  |
|                      | <b>CIRCUIT CLERK's COMM FEE FUND</b> |              |            |  |
|                      | TOTAL                                |              | 0.00       |  |
| <b>EE. 3042/ 105</b> | <b>ASSESSORS LATE ASSESSMENT FEE</b> |              |            |  |
|                      | PROJECTED REVENUES                   | 7,653.00     |            |  |
|                      | 90% ALLOWABLE                        | 6,888.00     |            |  |
|                      | 2024 BUDGET                          | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED     | 6,888.00     |            |  |
|                      | <b>ASSESSORS LATE ASSESSMENT FEE</b> |              |            |  |
|                      | TOTAL                                |              | 0.00       |  |
| <b>FF. 3046/ 010</b> | <b>AMERICAN RESCUE PLAN</b>          |              |            |  |
|                      | PROJECTED REVENUES                   | 3,124,060.94 |            |  |

|                      |  |              |            |  |
|----------------------|--|--------------|------------|--|
|                      | 100% ALLOWABLE                           | 3,124,060.94 |            |  |
|                      | 2024 BUDGET                              | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 3,124,060.94 |            |  |
|                      | <b>AMERICAN RESCUE PLAN</b>              |              |            |  |
|                      | TOTAL                                    |              | 0.00       |  |
| <b>GG. 3401/0603</b> | <b>CLARK COUNTY MARINA</b>               |              |            |  |
|                      | PROJECTED REVENUES                       | 149,912.00   |            |  |
|                      | 100% ALLOWABLE                           | 149,912.00   |            |  |
|                      | 2024 BUDGET                              | 134,920.00   |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 0.00         |            |  |
|                      | <b>CLARK COUNTY MARINA</b>               |              |            |  |
|                      | Other Services and Charges               |              | 134,920.00 |  |
|                      | TOTAL                                    |              | 134,920.00 |  |
| <b>HH 3402/0700</b>  | <b>INVESTMENTS (Sanitation/Landfill)</b> |              |            |  |
|                      | PROJECTED REVENUES                       | 480,357.00   |            |  |
|                      | 90% ALLOWABLE                            | 432,322.00   |            |  |
|                      | 2024 BUDGET                              | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 432,322.00   |            |  |
|                      | <b>INVESTMENTS (Sanitation/Landfill)</b> |              |            |  |
|                      | TOTAL                                    |              | 0.00       |  |
| <b>II. 3404/0418</b> | <b>2005 JAIL CONSTRUCTION</b>            |              |            |  |
|                      | PROJECTED REVENUES                       | 299,676.00   |            |  |
|                      | 90% ALLOWABLE                            | 269,708.00   |            |  |
|                      | 2024 BUDGET                              | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 269,708.00   |            |  |
|                      | <b>2005 JAIL CONSTRUCTION</b>            |              |            |  |
|                      | TOTAL                                    |              | 0.00       |  |
| <b>JJ .3405/0400</b> | <b>JAIL MAINTENANCE FUND</b>             |              |            |  |
|                      | PROJECTED REVENUES                       | 644,026.00   |            |  |
|                      | 90% ALLOWABLE                            | 579,623.00   |            |  |
|                      | 2024 BUDGET                              | 271,000.00   |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 308,623.00   |            |  |
|                      | <b>JAIL MAINTENANCE FUND</b>             |              |            |  |
|                      | SUPPLIES                                 |              | 31,000.00  |  |
|                      | OTHER SERVICES AND CHARGES               |              | 240,000.00 |  |
|                      | TOTAL                                    |              | 271,000.00 |  |
| <b>KK 3407/0126</b>  | <b>EDCCC TAX FUND</b>                    |              |            |  |
|                      | PROJECTED REVENUES                       | 1,889,035.05 |            |  |
|                      | 100% ALLOWABLE                           | 1,889,035.05 |            |  |
|                      | 2024 BUDGET                              | 0.00         |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 1,889,035.05 |            |  |
|                      | <b>EDCCC TAX FUND</b>                    |              |            |  |
|                      | TOTAL                                    |              | 0.00       |  |
| <b>LL .3500/0500</b> | <b>OEM GRANT FUND</b>                    |              |            |  |
|                      | PROJECTED REVENUES                       | 31,976.00    |            |  |
|                      | 100% ALLOWABLE                           | 31,976.00    |            |  |
|                      | 2024 BUDGET                              | 28,778.00    |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 3,198.00     |            |  |
|                      | <b>OEM GRANT FUND</b>                    |              |            |  |
|                      | Other Services and Charges               |              | 28,778.00  |  |
|                      | TOTAL                                    |              | 28,778.00  |  |
| <b>MM. 3501/0502</b> | <b>SPECIAL GRANT FUND</b>                |              |            |  |
|                      | PROJECTED REVENUES                       | 16,283.00    |            |  |
|                      | 100% ALLOWABLE                           | 16,283.00    |            |  |
|                      | 2024 BUDGET                              | 16,283.00    |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 0.00         |            |  |
|                      | <b>SPECIAL GRANT FUND</b>                |              |            |  |
|                      | Other Services and Charges               |              | 16,283.00  |  |
|                      | TOTAL                                    |              | 16,283.00  |  |
| <b>NN. 3510/0603</b> | <b>IRON MTN TRAIL SYSTEM</b>             |              |            |  |
|                      | PROJECTED REVENUES                       | 23,323.10    |            |  |
|                      | 100% ALLOWABLE                           | 23,323.10    |            |  |
|                      | 2024 BUDGET                              | 23,323.10    |            |  |
|                      | BALANCE REMAINING UNAPPROPRIATED         | 0.00         |            |  |
|                      | <b>IRON MTN TRAIL SYSTEM</b>             |              |            |  |
|                      | Other Services and Charges               |              | 23,323.10  |  |

|   |                                 |           |  |
|---|---------------------------------|-----------|--|
| TOTAL   |                                 | 23,323.10 |  |
| <b>OO. 4800/0200 ROAD CONSTRUCTION FUND</b>   |                                 |           |  |
| PROJECTED REVENUES  | 86,271.00                       |           |  |
| 90% ALLOWABLE   | 77,644.00                       |           |  |
| 2024 BUDGET   | 75,000.00                       |           |  |
| BALANCE REMAINING UNAPPROPRIATED  | 2,644.00                        |           |  |
| <b>ROAD CONSTRUCTION FUND</b>   |                                 |           |  |
| Capital Outlay  |                                 | 75,000.00 |  |
| TOTAL   |                                 | 75,000.00 |  |
| <b>PP. 6009/0401 LAW LIBRARY</b>  |                                 |           |  |
| PROJECTED REVENUES  | 48,368.00                       |           |  |
| 100% ALLOWABLE  | 48,368.00                       |           |  |
| 2024 BUDGET   | 48,368.00                       |           |  |
| BALANCE REMAINING UNAPPROPRIATED  | 0.00                            |           |  |
| <b>LAW LIBRARY</b>  |                                 |           |  |
| Supplies  |                                 | 300.00    |  |
| Other Services and Charges  |                                 | 48,368.00 |  |
| TOTAL   |                                 | 48,668.00 |  |
| <b>SECTION 5. SEVERABILITY</b>  |                                 |           |  |
| If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given without the invalid the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable. |                                 |           |  |
| APPROVED:   | <i>Troy Tucker</i>              | 12/11/23  |  |
|   | Troy Tucker, Clark County Judge | Date      |  |
| ATTEST:   | <i>Tracy Rider</i>              | 12/11/23  |  |
|   | Tracy Rider, Clark County Clerk | Date      |  |
| SPONSOR:  | <i>Mr. B. Jones</i>             | 12/11/23  |  |
|   | Justice of the Peace            | Date      |  |

11/10/2024

2024 Salary

0100/COUNTY JUDGE

**TUCKER, TROY** 32,750.00  
CO. JUDGE 1-1-16 1,500.00 Base Pay Increase  
jan-june co judge/july-dec road **34,250.00**

**BLANTON, SANDRA** 37,265.00  
Admin Ass't (8/24/2015) 1,000.00 Base Pay Increase  
**38,265.00**

0101/COUNTY CLERK

**RIDER, TRACY** 58,530.00  
COUNTY CLERK 1-1-2023 3,000.00 Base Pay Increase  
**61,530.00**

**JOHNSON, TINA** 35,611.00  
CHIEF DEPUTY 3-17-20 1,000.00 Base Pay Increase  
Prev DEP CLERK 1-1-2013 **36,611.00**

**CLARK, CRISSI** 31,736.00  
Payroll Clerk 1-1-21  
Prev DEP CLERK 6-22-20 500.00 4th step  
1,000.00 Base Pay Increase  
**33,236.00**

**STONE, STACEY** 30,730.00  
Accounts Payable 1-1-21  
Prev PAYROLL CLERK 8-1-2017 500.00 7th step  
1,000.00 Base Pay Increase  
**32,230.00**

0102/CIRCUIT CLERK

**DANIEL, BRIAN** 58,530.00  
CIRCUIT CLERK 1/1/2019 3,000.00 Base Pay Increase  
**61,530.00**

**CRAFT, RACE** 28,725.00  
DEP CLERK 6/14/21  
500.00 3rd step  
1,000.00 Base Pay Increase  
**30,225.00**

**WARD, MELISSA** 27,725.00  
Dep clerk 5/3/23 500.00 1st step  
1,000.00 Base Pay Increase  
**29,225.00**

**PETERSON, SANDRA** 32,889.00  
Dep Circuit Clerk 10-28-15 1,000.00 Base Pay Increase  
1,356.00 15yr. 4 %  
Dep Assessor 6-22-09 **35,245.00**

**BRAZEAL, ANNA** 27,725.00  
Deputy Clerk 7/27/23 500.00 1st step  
1,000.00 Base Pay Increase  
**29,225.00**

0103/TREASURER

**ARNOLD, KAREN** 58,530.00  
COUNTY TREASURER 1/1/2019 3,000.00 Base Pay Increase  
**61,530.00**



**JESTER, SANDY**  
 Chief Dep 1-1-2010 36,884.00  
 Dep Treasurer 1/1/2007 1,000.00 Base Pay Increase  
**37,884.00**

**0104/COLLECTOR**

**WATSON, JASON** 32,571.00  
 1/1/2011 Jan-June Sheriff/July-Dec Collector 1,500.00 Base Pay Increase  
**34,071.00**

**MARTIN, TINA** 38,356.00  
 Chief Dep Collector 1-1-2011/OHD 1/18/05 1,000.00 Base Pay Increase  
**39,356.00**

**PALMER, CORINA** 32,903.00  
 Dep Collector 1/1/2011 1,000.00 Base Pay Increase  
**33,903.00**

**0105/ASSESSOR**

**VANCE, MONA** 58,530.00  
 ASSESSOR 1/1/2023 3,000.00 Base Pay Increase  
 prev CO CLERK 1/1/2020 **61,530.00**

**HORTON, TOSHA** 41,951.00 2021 Salary  
 GIS Analyst 1-1-2023  
 prev Assessor 3/12/2021-12/31/2022 1,000.00 Base Pay Increase  
 Chief Deputy 10/27/2015 & 4/11/19 **42,951.00**  
 Dep Asse II 1-1-2009 OHD 1/24/05

**HORTON, ANITRA** 34,780.00  
 Chief Deputy 3/29/21  
 Dep II 9/23/19 OHD 6/28/16 500.00 8th step  
 1,000.00 Base Pay Increase  
**36,280.00**

**ROGERS, LYLIA** 28,225.00  
 Dep Assessor 3/9/22 500.00 1st step  
 1,000.00 Base Pay Increase  
**29,725.00**

**MALCOM, KAREN** 27,725.00  
 Deputy Assessor 1/1/2023  
 500.00 1st step  
 1,000.00 Base Pay Increase  
**29,225.00**

**ARNOLD, ERIN** 31,250.00  
 Deputy Assessor II 5/25/21  
 Dep Assessor 5-21-18 500.00 6th step  
 1,000.00 Base Pay Increase  
**32,750.00**

**0108/COURTHOUSE MAINT**

**ALLEN, MILTON** 28,148.00  
 Housekeeper 01/30/2017  
 500.00 7th step  
 1,000.00 Base Pay Increase  
**29,648.00**

**0400/SHERIFF**

|  |                  |                   |
|--|------------------|-------------------|
| <b>WALDRUM, JOSH (8 hr) 8/26</b>               | 35,224.00        |                   |
| CID 9/4/23                                     | 500.00           | 2nd step          |
| Dep Sheriff 7/12/23                            | 5,000.00         | Base Pay Increase |
| Jail Admin 6/1/22                              | <b>40,724.00</b> | <b>2,188.00</b>   |
| <br>   |                  |                   |
| <b>CAYMAN, MARIA</b>                           | 28,725.00        |                   |
| Secretary 9/8/21                               | 500.00           | 3rd step          |
|  | 1,000.00         | Base Pay Increase |
|  | <b>30,225.00</b> |                   |
| <br>   |                  |                   |
| <b>BONNER, ANTHONY (12hr) 6/20</b>             | 34,398.00        |                   |
| Deputy 10/18/2023                              | 500.00           | 1st Step          |
|  | 5,000.00         | Base Pay Increase |
|  | <b>39,898.00</b> | <b>1,984.00</b>   |
| <br>   |                  |                   |
| <b>CAMPBELL, JOHNNY (8 hr) 7/28</b>            | 36,798.00        |                   |
| Deputy 9/20/23                                 | 500.00           | 1st Step          |
|  | 5,000.00         | Base Pay Increase |
|  | <b>42,298.00</b> | <b>2,264.00</b>   |
| <br>   |                  |                   |
| <b>CLEEK, SHERRY (40hr) 11/4</b>               | 39,361.00        |                   |
| 8/29/18 CID slot created 1/1/18                |                  |                   |
| 6/11/2014 DEP SHERIFF                          | 5,000.00         | Base Pay Increase |
|  | 1,774.00         | 10 year 4%        |
|  | <b>46,135.00</b> | <b>2,448.00</b>   |
| <br>   |                  |                   |
| <b>FUNDERBURK, NICK (8 HR) 6/22</b>            | 39,660.00        |                   |
| CID 12/2/22 sgt. 04/28/2015 Gen Cert 9/29/2017 | 5,000.00         | Base Pay Increase |
| DEP SHERIFF 8-13-2012                          |                  |                   |
| Jailer 01-01-2011                              | <b>44,660.00</b> | <b>2,408.00</b>   |
| <br>   |                  |                   |
| <b>FUNDERBURK, RAYMOND (40 hr) 8/21</b>        | 54,591.00        |                   |
| Chief Deputy 9-28-2011                         | 5,000.00         | Base Pay Increase |
| DEP. SHERIFF OHD 2-25-98                       | <b>59,591.00</b> | <b>3,206.00</b>   |
| <br>   |                  |                   |
| <b>HAUGE, MARILYN</b>                          | 30,943.00        |                   |
| Office Manager 1/1/21                          | 500.00           | 6th step          |
| Secretary 1-30-2018                            |                  |                   |
|  | 1,000.00         | Base Pay Increase |
|  | <b>32,443.00</b> |                   |
| <br>   |                  |                   |
| <b>HOOD, ALESHIA (12 hr) 3/27</b>              | 39,788.00        |                   |
| DEP SHERIFF 8/29/2017                          |                  |                   |
| Dispatch 1/1/15                                | 5,000.00         | Base Pay Increase |
| General cert pay                               | <b>44,788.00</b> | <b>2,254.00</b>   |
| <br>   |                  |                   |
| <b>LESHER, MICHAEL (12HR) 11/29</b>            | 34,398.00        |                   |
| Deputy 2/15/2023                               | 5,000.00         | Base Pay Increase |
|  | 500.00           | 1st step          |
|  | <b>39,898.00</b> | <b>1,996.00</b>   |
| <br>   |                  |                   |
| <b>LOY, RICK (40hr) 1/24</b>                   | 42,257.00        |                   |
| CID 3/27/19 DEP SHER 11-28-2012                | 5,000.00         | Base Pay Increase |
| Jail Admin 1/28/2009 OG Hire 4/11/08           |                  |                   |
| Has General Certificate                        | <b>47,257.00</b> | <b>2,548.00</b>   |
| <br>   |                  |                   |
| <b>MARSHALL, ZACKARY (12 hr) 06/25</b>         | 34,898.00        |                   |
| DEPUTY 11/1/23 Jail admin 9/20/23              | 500.00           | 2nd step          |
| Jailer 4/20/22 (new slot 2017)                 | 5,000.00         | Base Pay Increase |
|  | <b>40,398.00</b> | <b>2,222.00</b>   |

|   |                  |                   |
|---|------------------|-------------------|
| <b>PLYLER, ROBERT (12 hr) 9/6</b>       | 41,927.00        |                   |
| SGT Dep Sheriff 4/28/08                 | 5,000.00         | Base Pay Increase |
| Gen Cert 10/3/2017                      |                  |                   |
|   | <b>46,927.00</b> | <b>2,366.00</b>   |
| <b>ROCOLE, TEDDY (12hr) 2/25</b>        | 34,398.00        |                   |
| Deputy 6/12/23                          | 500.00           | 1st step          |
|   | 5,000.00         | Base Pay Increase |
|   | <b>39,898.00</b> | <b>1,990.00</b>   |
| <b>STEPHENS, DIONE</b>                  | 29,725.00        |                   |
| Secretary 8/19/2019                     | 500.00           | 4th step          |
|   | 1,000.00         | Base Pay Increase |
|   | <b>31,225.00</b> |                   |
| <b>HOOD, CODI (12 hr) 11/24</b>         | <b>34,398.00</b> |                   |
| Deputy 9/20/23                          | 500.00           | 1st step          |
|   | 5,000.00         | Base Pay Increase |
|   | <b>39,898.00</b> | <b>1,986.00</b>   |
| <b>URSERY, RUSSELL (40 HR) 8/31</b>     | 39,207.00        |                   |
| CID 4/28/2015                           | 1,768.00         | 10 yr 4%          |
| Deputy Sheriff 02/12/14,SGT 6/11/14     | 5,000.00         | Base Pay Increase |
|   | <b>45,975.00</b> | <b>2,457.00</b>   |
| <b>TUCKER, JUSTIN (12 hr) 4/3</b>       | 35,398.00        |                   |
| DEP SHERIFF 3/28/19 DEP SHERIFF 2/23/22 | 500.00           | 5th step          |
| JAILER 8/3/21                           | 5,000.00         | Base Pay Increase |
|   | <b>40,898.00</b> | <b>2,046.00</b>   |
| <b>WATSON, JASON</b>                    | 32,571.00        |                   |
| Sheriff 1/1/2011                        | 1,500.00         | Base Pay Increase |
|   | <b>34,071.00</b> |                   |
| <b>0409/DISTRICT COURT</b>              |                  |                   |
| <b>FUNDERBURK, CONNIE</b>               | 28,225.00        |                   |
| Small Claims Clerk 10/31/22             | 1,000.00         | Base Pay Increase |
|   | 500.00           | 2nd step          |
|   | <b>29,725.00</b> |                   |
| <b>BURAS, CHERYL</b>                    | 31,249.00        |                   |
| Dep Crt Clerk 1-27-2016 new pos 2016    | 500.00           | 8th step          |
|   | 1,000.00         | Base Pay Increase |
|   | <b>32,749.00</b> |                   |
| <b>HELMS, ANGELA</b>                    | 31,751.00        |                   |
| Small Claims Clerk 12/11/2015           |                  |                   |
|   | 1,000.00         | Base Pay Increase |
|   | <b>32,751.00</b> |                   |
| <b>MAYBERRY, KAREN</b>                  | 30,225.00        |                   |
| Deputy Clerk 3/13/2018                  | 500.00           | 6th step          |
|   | 1,000.00         | Base Pay Increase |
|   | <b>31,725.00</b> |                   |
| <b>ROSS, PENNY</b>                      | 41,000.00        |                   |
| Court Clerk 11/1/21 no steps            | 1,000.00         | Base Pay Increase |
| Prev Small Claims Clerk 12/12/2012      | <b>42,000.00</b> |                   |
| <b>STEPHENSON, LYNN</b>                 | 34,409.00        |                   |

|                                     |                       |                   |                 |
|-------------------------------------|-----------------------|-------------------|-----------------|
| Deputy Small Claims Clerk 6-15-2010 | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>35,409.00</b>      |                   |                 |
| <b>FITZGERALD, JAMES</b>            | 28,225.00             |                   |                 |
| Deputy Clerk 7/1/22                 | 1,000.00              | Base Pay Increase |                 |
|                                     | 500.00                | 2nd step          |                 |
|                                     | <b>29,725.00</b>      |                   |                 |
| <u>0414/JUVENILE PROBATION</u>      |                       |                   |                 |
| <b>COVINGTON, CHERYL</b>            | 38,962.00             |                   |                 |
| Director/Probation Officer 1/27/22  | 500.00                | 2nd step          |                 |
|                                     | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>40,462.00</b>      |                   |                 |
| <b>WRIGHT, AARON</b>                | 34,785.00             |                   |                 |
| Juvenile Intake Officer 8/22/22     | 500.00                | 2nd step          |                 |
|                                     | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>36,285.00</b>      |                   |                 |
| <u>0416/PROS. ATTY</u>              |                       |                   |                 |
| <b>CALLAWAY, MELINDA</b>            | 32,173.00             |                   |                 |
| Felony Case Coordinator 11/13/18    | 500.00                | 6th step          |                 |
|                                     | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>33,673.00</b>      |                   |                 |
|                                     | Have no current grant | information       |                 |
| <b>BRUNSON, KHENNEDY</b>            | 30,560.00             |                   |                 |
| Dom Violence Coord 6/5/2023         | 500.00                | 1st step          |                 |
|                                     | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>32,060.00</b>      |                   |                 |
| <b>LOY, KELLI</b>                   | 34,482.00             |                   |                 |
| Misdemeanor Case Coord 3/22/21      |                       |                   |                 |
| prev Dep Clerk OHD 9-30-2013        | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>35,482.00</b>      |                   |                 |
| <b>McDUFFIE, CARLA</b>              | 32,929.00             |                   |                 |
| HOT CHECK COORD 3/22/21             | 1,000.00              | Base Pay Increase |                 |
|                                     | 1,357.00              | 15 year 4%        |                 |
| Dep Assessor 7/6/09 Dep Assessor II | <b>35,286.00</b>      |                   |                 |
| <b>SPRADLIN, KAREN</b>              | 30,560.00             |                   |                 |
| Restituit Rec Specialist 8/4/21     | 500.00                | 3rd step          |                 |
|                                     | 1,000.00              | Base Pay Increase |                 |
|                                     | <b>32,060.00</b>      |                   |                 |
| <u>0418/JAIL</u>                    |                       |                   |                 |
| <b>HARRIS, MAX (12 hr) 12/27</b>    | 27,838.00             |                   |                 |
| Jailer 10/09/2023                   | 500.00                | 1st step          |                 |
|                                     | 4,000.00              |                   |                 |
|                                     | <b>32,338.00</b>      |                   | <b>1,608.00</b> |
| <b>TAYLOR, DASON (12HR) 10/25</b>   | 27,838.00             |                   |                 |
| Jailer 11/1/2023                    | 500.00                | 1st step          |                 |
|                                     | 4,000.00              | Base Pay Increase |                 |
|                                     | <b>32,338.00</b>      |                   | <b>1,606.00</b> |
| <b>VOLZ, MICHAEL (12HR) 11/11</b>   | 27,838.00             |                   |                 |
| Jailer 11/15/2023                   | 500.00                | 1st step          |                 |

|                                       |                  |                   |                 |
|---------------------------------------|------------------|-------------------|-----------------|
|                                       | 4,000.00         | Base Pay Increase |                 |
|                                       | <b>32,338.00</b> |                   | <b>1,604.00</b> |
| <b>WINGFIELD, BRIAN (8 hr) 3/30</b>   | 34,785.00        |                   |                 |
| JAIL ADMIN 11/1/2023                  | 500.00           | 2nd step          |                 |
| prev Jailer 11/9/2022                 | 4,000.00         | Base Pay Increase |                 |
|                                       | <b>39,285.00</b> |                   | <b>2,094.00</b> |
| <b>BURKS, BRANDON (12 hr) 10/5</b>    | 27,838.00        |                   |                 |
| Jailer 10/5/2023                      | 4,000.00         | Base Pay Increase |                 |
|                                       | 500.00           | 1st step          |                 |
|                                       | <b>32,338.00</b> |                   | <b>1,608.00</b> |
| <b>KING, CHRISTOPHER (12 hr) 10/3</b> | 27,838.00        |                   |                 |
| JAILER 04/25/2023                     | 500.00           | 1st step          |                 |
|                                       | 4,000.00         | Base Pay Increase |                 |
|                                       | <b>32,338.00</b> |                   | <b>1,616.00</b> |
| <b>BONNER, ROMEO (12 hr) 3/15</b>     | 27,838.00        |                   |                 |
| Jailer 11/9/2023                      | 500.00           | 1st step          |                 |
|                                       | 4,000.00         | Base Pay Increase |                 |
|                                       | <b>32,338.00</b> |                   | <b>1,604.00</b> |
| <b>SKINNER, COLTON (12hr) 9/24</b>    | 28,338.00        |                   |                 |
| JAILER 9/21/22                        | 500.00           | 2nd step          |                 |
|                                       | 4,000.00         | Base Pay Increase |                 |
|                                       | <b>32,838.00</b> |                   | <b>1,634.00</b> |
| <b>OPEN JAILER (12 hr)</b>            | 27,838.00        |                   |                 |
|                                       | 4,000.00         | Base Pay Increase |                 |
|                                       | <b>31,838.00</b> |                   |                 |
| <b>WILLIAMS, DAVID (8hr) 3/24</b>     | 38,735.00        |                   |                 |
| WORK RELEASE DEP SHERIFF 7/29/2014    | 1,749.00         | 10 yr 4%          |                 |
| 05/13/2014 JAILER                     | 5,000.00         | Base Pay Increase |                 |
|                                       | <b>45,484.00</b> |                   | <b>2,415.00</b> |
| <b><u>0419/CORONER</u></b>            |                  |                   |                 |
| <b>WELCH, TIM/Cor 01-01-03</b>        | 25,355.00        |                   |                 |
|                                       | 4,800.00         | vehicle allowance |                 |
|                                       | 3,000.00         | Base Pay Increase |                 |
|                                       | <b>33,155.00</b> |                   |                 |
| <b><u>0500/CIVIL DEFENSE</u></b>      |                  |                   |                 |
| <b>CHANLER, PATRICK</b>               | 17,655.00        |                   |                 |
| OEM 8/20/18 NO STEPS                  | 500.00           | Base Pay Increase |                 |
| Jan-June Gen/July-Dec Road            | <b>18,155.00</b> |                   |                 |
| <b><u>2000-0200/ROAD</u></b>          |                  |                   |                 |
| <b>TUCKER, TROY</b>                   | 32,750.00        |                   |                 |
| CO JUDGE 1-1-17 july-dec              | 1,500.00         | Base Pay Increase |                 |
|                                       | <b>34,250.00</b> |                   |                 |
| <b>BROWN, JIMMY</b>                   | 47,793.00        |                   |                 |
| Asst. Foreman 7/12/23                 |                  |                   |                 |
| Bridge Foreman 3/13/18                | 1,000.00         | Base Pay Increase |                 |
| TRUCK DRIVER 6-26-03                  |                  |                   |                 |
| SWMFO cert 2021                       | <b>48,793.00</b> |                   |                 |
| <b>CHANLER, PATRICK</b>               | 17,655.00        |                   |                 |

|   |           |                   |                  |
|---|-----------|-------------------|------------------|
| OEM 8/20/18 NO STEPS<br>Jan-June Gen/July-Dec Road                            | 500.00    | Base Pay Increase | <b>18,155.00</b> |
| <b>CONZEL, JOHN</b><br>OPERATOR 1-1-2003<br>Orig hired truck driver 8-5-96    | 46,239.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase | <b>47,239.00</b> |
| <b>COPELAND, SHERRY</b><br>SECRETARY 1/1/20                                   | 29,225.00 |                   |                  |
|   | 500.00    | 4th step          |                  |
|   | 1,000.00  | Base Pay Increase | <b>30,725.00</b> |
| <b>COLLINS, DENNIS</b><br>TRUCK DRIVER 4/25/22                                | 30,788.00 |                   |                  |
|   | 500.00    | 2nd step          |                  |
|   | 1,000.00  | Base Pay Increase | <b>32,288.00</b> |
| <b>DAVIS, TERRY</b><br>Truck Driver 1/8/17                                    | 32,788.00 |                   |                  |
|   | 500.00    | 7th step          |                  |
|   | 1,000.00  | Base Pay Increase | <b>34,288.00</b> |
| <b>DICKEY, ANTHONY</b><br>TRUCK DRIVER 7-17-07<br>has SWMFO & WWTO certs 2021 | 39,191.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase | <b>40,191.00</b> |
| <b>FARNHAM, RONNIE</b><br>ROAD SUPER 8/1/2015                                 | 46,515.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase | <b>47,515.00</b> |
| <b>HAMLIN, KENNY</b><br>TRUCK DRIVER 6/04/07                                  | 37,991.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase | <b>38,991.00</b> |
| <b>HOGAN, TONY</b><br>TRUCK DRIVER 9-8-98<br>was san moved to road            | 46,692.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase | <b>47,692.00</b> |
| <b>HUNTER, TYRONE</b><br>MECHANIC 1-1-2016                                    | 36,273.00 |                   |                  |
|   | 500.00    | 8th step          |                  |
|   | 1,000.00  | Base Pay Increase | <b>37,773.00</b> |
| <b>JACKSON, JAMES</b><br>MECHANIC 7/27/22 OPERATOR 7-17-21                    | 33,748.00 |                   |                  |
|   | 500.00    | 3rd step          |                  |
|   | 1,000.00  | Base Pay Increase | <b>35,248.00</b> |
| <b>JACKSON, MICHAEL</b><br>OPERATOR 8-1-2005                                  | 39,463.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase | <b>40,463.00</b> |
| <b>HALPAIN, JERRY</b><br>TRUCK DRIVER 6/26/2023                               | 30,288.00 |                   |                  |
|   | 1,000.00  | Base Pay Increase |                  |
|   | 500.00    | 1st step          |                  |
|   |           |                   | <b>31,788.00</b> |

|  |                  |                   |
|--|------------------|-------------------|
| <b>MCMASTER, EDDIE</b>                 | 50,595.00        |                   |
| Operator 8-1-91                        | 1,000.00         | Base Pay Increase |
|  | <b>51,595.00</b> |                   |
| <b>DALTON, ADAM</b>                    | 30,288.00        |                   |
| TRUCK DRIVER 9/20/2023                 | 500.00           | 1st step          |
|  | 1,000.00         | Base Pay Increase |
|  | <b>31,788.00</b> |                   |
| <b>EFIRD, ADAM</b>                     | 30,288.00        |                   |
| TRUCK DRIVER 06/26/2023                | 500.00           | 1st step          |
|  | 1,000.00         | Base Pay Increase |
|  | <b>31,788.00</b> |                   |
| <b>OPEN TRUCK DRIVER</b>               | 28,788.00        |                   |
|  | 1,000.00         | Base Pay Increase |
|  | <b>29,788.00</b> |                   |
| <b>NEEL, KEITH</b>                     | 49,467.00        |                   |
| OPERATOR 6-1-90                        | 1,000.00         | Base Pay Increase |
|  | <b>50,467.00</b> |                   |
| <b>TILLEY, PERRY</b>                   | 43,771.00        |                   |
| Shop Foreman 01/01/2018                |                  |                   |
| MECH. 2/27/2007                        | 1,000.00         | Base Pay Increase |
|  | <b>44,771.00</b> |                   |
| <b>WALTON, MARILYN</b>                 | 33,388.00        |                   |
| Truck Driver 8/13/2018                 | 500.00           | 6th step          |
| has SWMFO cert 2021                    | 1000.00          | Base Pay Increase |
|  | <b>34,888.00</b> |                   |
| <b>WILLIAMS, BENJAMIN</b>              | 31,288.00        |                   |
| Operator 8/24/21                       | 500.00           | 3rd step          |
|  | 1,000.00         | Base Pay Increase |
|  | <b>32,788.00</b> |                   |
| <b>WILSON, WILLIAM DANNY</b>           | 52,250.00        |                   |
| Laborer 3-2-87                         | 1,000.00         | Base Pay Increase |
|  | <b>53,250.00</b> |                   |
| <b>OPEN LABORER</b>                    | <b>31,288.00</b> |                   |
| <b>OPEN LABORER</b>                    | <b>31,288.00</b> |                   |
| <b>OPEN ASSISTANT FOREMAN</b>          | <b>34,363.00</b> |                   |
| <b>OPEN OPERATOR</b>                   | <b>31,288.00</b> |                   |
| <b>OPEN OPERATOR</b>                   | <b>31,288.00</b> |                   |
| <b>OPEN OPERATOR</b>                   | <b>31,288.00</b> |                   |
| <b>OPEN OPERATOR</b>                   | <b>31,288.00</b> |                   |
| <b><u>3006-0102 RECORDERS COST</u></b> |                  |                   |
| <b>NASH, KENDRA</b>                    | 44,240.00        |                   |
| Chief Deputy 11/24/21                  | 2,714.00         | 25 yr 6%          |
| Records Deputy Clerk 11-12-07          | 1,000.00         | Base Pay Increase |
| Dep Assessor 8-16-99                   | <b>47,954.00</b> |                   |
| <b><u>3008-0600 LIBRARY</u></b>        |                  |                   |
| <b>BUCK, AMBER LIBRARIAN 8/4/09</b>    | 28,168.00        |                   |
|  | 1,167.00         | 15yr 4%           |
|  | 1,000.00         | Base Pay Increase |
|  | <b>30,335.00</b> |                   |

|   |   |
|---|---|
| <b>BETSIE FISHER, DIRECTOR</b><br>2/18/2020   | 49,170.00<br>1,000.00 Base Pay Increase<br><b>50,170.00</b>                                     |
| <b>JONES, LINDA-LIBRARIAN</b><br>10-01-1989   | 45,975.00<br>1,000.00 Base Pay Increase<br>3,758.00 35 yr 8%<br><b>50,733.00</b>                |
| <b>DICKEY, GARRETT</b><br>(New slot 2023) 2/22/23   | 20,280.00<br>1,000.00 Base Pay Increase<br>500.00 1st step<br><b>21,280.00</b>                  |
| <b><u>3009-0700 SANITATION</u></b>  |   |
| <b>BEAN, CHRISTINA</b><br>Secretary 5/8/2023  | 27,725.00<br>500.00 1st step<br>1,000.00 Base Pay Increase<br><b>29,225.00</b>                  |
| <b>CHITWOOD, BRAD</b><br>OPERATOR 6-3-2002<br>moved from rd to san 10-29-02   | 43,153.00<br>1,000.00 Base Pay Increase<br><b>44,153.00</b>                                     |
| <b>HEYWARD, THOMAS</b><br>OPERATOR 5/2/2015   | 34,321.00<br>1,000.00 Base Pay Increase<br><b>35,321.00</b>                                     |
| <b>KENNEDY, SCOTT</b><br>TRUCK DRIVER 3-29-16   | 33,809.00<br>500.00 8th step<br>1,000.00 Base Pay Increase<br><b>35,309.00</b>                  |
| <b>RILEY, JOE</b><br>OPERATOR 11-16-87<br>(operator for workers comp)<br>has SWMFO cert 2021  | 54,168.00<br>1,000.00 Base Pay Increase<br><b>55,168.00</b>                                     |
| <b>SPARKS, CHRIS</b><br>TRUCK DRIVER 3-7-2005<br>moved from Road to San.  | 39,463.00<br>1,000.00 Base Pay Increase<br><b>40,463.00</b>                                     |
| <b>MCCASKILL, JAMES</b><br>Commercial Truck Driver 5/17/2023<br>moved from road to san<br>truck driver road operator 8/25/03<br>has SWMFO cert 2021 | 43,201.00<br>1,000.00 Base Pay Increase<br>44,201.00  |
| <b><u>3020-0501 911 DISPATCH</u></b>  |   |
| <b>RAINES, LINDA (10 hr) 3/13</b><br>Dispatcher/Matron 1-31-94  | 41,839.00<br>3,000.00 Base Pay Increase<br>3,139.00 30yr 7%<br><b>47,978.00</b> <b>2,564.00</b> |
| <b>LABARBA, CHRISTOPHER (10 hr) 9/1</b><br>Dispatch 07/26/2023  | 27,838.00<br>500.00 1st step<br>3,000.00 Base Pay Increase                                      |



|  |                  |                     |                 |
|--|------------------|---------------------|-----------------|
|  | 31,338.00        |                     | 1,680.00        |
| <b>NORMAD, ANGELA (10hr) 5/22</b>      | 27,838.00        |                     |                 |
| 1/19/2023 Dispatcher                   | 500.00           | 1st step            |                 |
|  | 3,000.00         | Base Pay Increase   |                 |
|  | <b>31,338.00</b> |                     | <b>1,690.00</b> |
| <b>BRADSHAW, PEYTON (10 hr) 2/11</b>   | 28,338.00        |                     |                 |
| Dispatcher/Matrn 8/14/21 (new slot)    | 500.00           | 3rd step            |                 |
|  | 3,000.00         | Base Pay Increase   |                 |
|  | <b>31,838.00</b> |                     | <b>1,700.00</b> |
| <b>CAMPBELL, STEPHANI (10 hr) 9/5</b>  | 31,886.00        |                     |                 |
| Dispatcher/Matron 02/22/2014           | 1,395.00         | 10 yr 4%            |                 |
|  | 3,000.00         | Base Pay Increase   |                 |
|  | <b>36,281.00</b> |                     | <b>1,942.00</b> |
| <b>CHAMBERLIN, DENISE (10 hr) 1/23</b> | 35,826.00        |                     |                 |
| Dispatcher/Matrn 9-26-2006             |                  |                     |                 |
|  | 3,000.00         | Base Pay Increase   |                 |
|  | <b>38,826.00</b> |                     | <b>2,086.00</b> |
| <b><u>3025-0416 VICTIM WITNESS</u></b> |                  |                     |                 |
| <b>JACKSON, CASEY</b>                  | 36,611.00        |                     |                 |
| Dom Violence Coord 3/15/2019           | 2,970.00         | rest of VS increase |                 |
| Victim Service Director 5/31/23        | 1,000.00         | Base Pay Increase   |                 |
|  | <b>40,581.00</b> |                     |                 |

Good afternoon,

It's time for us to compile our annual salary survey. Please send us a copy of your 2023 County Budget as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2022 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green ([lgreen@arcounties.org](mailto:lgreen@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties**  
**Attn: Loretta Green**  
**1415 West Third Street**  
**Little Rock, Arkansas 72201**

**Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.**

**Clark County Justice of Peace is paid \$300.00 per diem (regular meeting)**

Thank you for your help,

**Loretta Green**  
**Receptionist**  
**Association of Arkansas Counties**  
**P. 501.372.7550**  
**F. 501.372.0611**

