Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Loretta Green 1415 West Third Street Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Carroll Country

«County» County Justice of Peace is paid \$335 per diem (regular meeting)

Thank you for your help,

Loretta Green Receptionist Association of Arkansas Counties P. 501.372.7550 F. 501.372.0611

2023 Arkansas County Employees Salary Survey

Please see wagest CARROLL - Class 3	neet Hached		3,670 3,000
County Judge ½ Administrative Assistant Clerical Emergency Comm Coordinator	30,976 36,140 29,900		3,670 5,490
Courthouse Maintenance East Custodian Appr. Part Time Maintenance	23,205 8,682	Sr Deputy-Adm Ast/Hist/RE/Deed 3 1 st Deputy-RE/Deed/Mapping 3 1 st Deputy-Pers Prop/Homestead 3	4,868 7,219 85,672 85,217
Courthouse Maintenance – Annex Aper. Part Time Custodian Aper Part Time Maintenance	7,7 3 5 8 ,6 97	1st Deputy-Pers Prop/Bus Assess 3	84,671 88,670
, and the second		Veterans Service Officer 2	26,078
Courthouse Maintenance – West Appr Part Time Maintenance	8,597		0,976
Quorum Court Justice of Peace per diem 11@ Committee Meeting per diem 11@	325 100	Assistant Road Foreman 4. Shop Foreman 4.	6,280 2,016 4,720 39,624
County Clerk Chief - AP/Payroll Deputy - Probate/AP	54,868 36,140 34,671	Mechanic 3 Utility 4	88,792 87,752 80,768 89,312
Deputy – Elect/Payroll/File Mgmt Deputy – Counter	34,671 34,671	Utility 3	39,104 36,400
Election Coord/Chief Deputy	36,40	Equipment Operator 2@ 3	35,568 37,440
Circuit Clerk Chief Deputy First Deputy 3@	54,868 36,140 33,670	Equipment Operator 3@ 3 Equipment Operator 5@ 3	37,128 6,400 5,568 5,646
Circuit & County Clerk - Western D	<u>District</u>	A TOTAL CONTRACTOR OF THE CONT	6,832
Chief Deputy First Deputy 2@ First Deputy – Marriages	33,660 33,670 33,670	Office of Emergency Management OEM Coordinator 4:	24 97
Treasurer Admin Asst/Chief Deputy Acct Chief Deputy/Bookkeeper	54,868 35,490 34,125	Shift Lead 3@ 3	0,1 4 4 34,736 32,344
Tax Collector Adm Asst/Chief Deputy/Off Mgr	54,868 35,945	The state of the s	5,412 5,210
1 st Deputy/Probate Mortgage Chief Deputy Delinq Bankruptcy	35,490 35,490	Sheriff's Department Sheriff (Partial Salary 9 months) 4- 17	4,124

2023 Arkansas County Employees Salary Survey

Major/Chief Deputy 50 best Lieutenant/CID Lieutenant/Patrol Sergeant/Civil Process Sergeant/Patrol Corporal 3@ Deputy/K9 Unit Deputy 8@ 9 c Court Security Investigator/Sergeant 2@ Administrative Assistant ½ Secretary (In Jail Fac) 2@ Maint Partial/Wrk Rel Super/309s Appropriation Part-Time	49,400 40,950 40,950 37,700 36,920 36,920 36,920 36,920 36,920 36,920 38,701 19,968 32,903 11,786 20,800	
<u>Juvenile</u> Intake Officer Probation Officer	3 8,1 94 3 8,1 94	
Sheriff (Partial Salary) Captain/Jail Administrator Lieutenant/Jail Commander Staff Serg/Jail & Transp Super Sergeant/Warrants Supervisor Serg/Shift Commander 2@ Corporal/Transport Deputy Corporal/Transport Deputy Corporal/Asst Warrant Officer Det 1st Class/Trans Deputy 2@ Det Officer/Transport Deputy 4@ Detention Officer 15@ Det Officer/Admin Asst Secretary Administrative Assistant ½ Maintenance 2/3 Chief Deputy 50/osplit	16,256 42,120 36,816 35,568 36,608 34,528 35,360 34,528 33,800 33,800 33,800 33,800 31,200 32,903 19,968 23,573	Sheriff (50% split) Chief Deputy (50% split) Captain/Jail Commander Lt/Jail Commander Sergeant X 4 Corporal X 4 Detention Transport XZ Detention Officer X 16 Jail Admin Asst/Secr. Secretary Admin Asst/Secr. Maintenance (2/3 split) Maintenance (2/3 split)
Coroner Appropriation Contract Labor	8,763 15,000	

why are Libraries not listed?

2024 Projected Workman's Compensation CARROLL COUNTY ARKANSAS

Purposes/Max is appropriated 2024 Wage/Salary

2024

COUNTY JUDGE 1000-0100 (70 hours) S 32,525.20 S Clerical (70 Hours) S 37,960.00 S 20.8571	APERS: 15.32 matching EE/17.82 Elected		Projected		Hourly
County Judge (70 hrs) 50/50 split \$ 32,525.20 \$ 20.8571	COUNTY JUDGE 1000-0100 (70 hours)				
Clerical (70 Hours) \$ 37,960.00 \$ 20.8571		Ś	32.525.20	Ś	
Emer. Comm Coord (50 Hours) \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 101,685.20 \$ 20,000 \$ 2		\$			20.8571
COUNTY CLERK 1000-0101 (70 Hours) COUNTY CLERK 1000-0101 (70 Hours) S					
County Clerk	(2000)			*	
County Clerk	COUNTY CLERY 1000 0101 (TO House)				
Chief - Probate/AP	the district of the state of the contract of the state of	4	F7 642 24		
Deputy Clerk - AP/Payroll	·	\$			20.0574
Deputy Clerk - Elections & general \$ 36,491.00 \$ 20.0500					
Deputy Clerk - Counter Ord 2022-42 \$ 36,491.00 \$ 20.0500		\$			
CIRCUIT CLERK 1000-0102 (70 Hours) S 3,000.00	_				
CIRCUIT CLERK 1000-0102 (70 Hours) S 57,612.24 S	1 ' '	\$		\$	20.0500
CIRCUIT CLERK 1000-0102 (70 Hours) Circuit Clerk Chief Deputy \$\$ 37,960.00 \$ 20.8571 First Deputy \$\$ 35,490.00 \$ 19.5000 First Deputy \$\$ 35,490.00 \$ 19.5000 First Deputy \$\$ 35,490.00 \$ 19.5000 First Deputy \$\$ 2,000.00 \$\$ 204,042.24 Circuit & County Clerk - Western District 1000-0119 (70 Hours) Chief Deputy Clerk First Deputy \$\$ 38,480.00 \$ 21.1429 First Deputy \$\$ 35,490.00 \$ 19.5000 First Deputy \$\$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$\$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$\$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$\$ 35,490.00 \$ 19.5000 Treasurer 1000-0103 (70 Hours) Treasurer \$\$ 57,612.24 \$ Adm Asst/Chief Deputy \$\$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$\$ 35,945.00 \$ 19.7500	Overtime	\$			
Circuit Clerk \$ 57,612.24 \$ Chief Deputy \$ 37,960.00 \$ 20.8571 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy \$ 2,000.00 \$ 19.5000 Circuit & County Clerk - Western District 1000-0119 (70 Hours) Chief Deputy Clerk \$ 38,480.00 \$ 21.1429 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$ 35,490.00 \$ 19.5000 Vertime \$ 1,000.00 \$ 19.5000 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500	1	Ş	208,045.24		
Chief Deputy \$ 37,960.00 \$ 20.8571 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy \$ 35,490.00 \$ 19.5000 Overtime \$ 2,000.00 \$ 204,042.24 Circuit & County Clerk - Western District 1000-0119 (70 Hours) Chief Deputy Clerk \$ 38,480.00 \$ 21.1429 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$ 35,490.00 \$ 19.5000 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500	CIRCUIT CLERK 1000-0102 (70 Hours)				
First Deputy First Deputy First Deputy First Deputy S S S S S S S S S S S S S S S S S S S	Circuit Clerk	\$	57,612.24	\$	
First Deputy First Deputy Overtime \$ 35,490.00 \$ 19.5000	Chief Deputy	\$	37,960.00	\$	20.8571
First Deputy	First Deputy	\$	35,490.00	\$	19.5000
Overtime \$ 2,000.00 \$ 204,042.24	First Deputy	\$	35,490.00	\$	19.5000
Overtime \$ 2,000.00 \$ 204,042.24	First Deputy	\$	35,490.00	\$	19.5000
\$ 204,042.24	Overtime	\$	2,000.00		
Chief Deputy Clerk \$ 38,480.00 \$ 21.1429 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$ 35,490.00 \$ 19.5000 Overtime \$ 1,000.00 \$ 19.5000 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ 4 Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500			204,042.24		
Chief Deputy Clerk \$ 38,480.00 \$ 21.1429 First Deputy \$ 35,490.00 \$ 19.5000 First Deputy - County Clerk/Marriages \$ 35,490.00 \$ 19.5000 Overtime \$ 1,000.00 \$ 19.5000 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ 4 Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500	Circuit & County Clerk - Western District 1000-0119 (70 Hours				
First Deputy First Deputy First Deputy First Deputy - County Clerk/Marriages Overtime Treasurer 1000-0103 (70 Hours) Treasurer Adm Asst/Chief Deputy Acct Chief Deputy/Bookkeeper \$ 35,490.00 \$ 19.5000 \$ 19.5000 \$ 19.5000 \$ 19.5000 \$ 20.5000 \$ 20.5000 \$ 37,310.00 \$ 20.5000 \$ 19.7500		· Union Service	38.480.00	\$	21 1429
First Deputy - County Clerk/Marriages \$ 35,490.00 \$ 19.5000 Overtime \$ 1,000.00 \$ 145,950.00 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500					
First Deputy - County Clerk/Marriages Overtime \$ 35,490.00 \$ 19.5000 \$ 145,950.00 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.5000					
Overtime \$ 1,000.00 \$ 145,950.00 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500					
\$ 145,950.00 Treasurer 1000-0103 (70 Hours) Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500				7	13.3000
Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500		\$			
Treasurer \$ 57,612.24 \$ Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500					
Adm Asst/Chief Deputy \$ 37,310.00 \$ 20.5000 Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500					
Acct Chief Deputy/Bookkeeper \$ 35,945.00 \$ 19.7500					
\$ 130,867.24	Acct Chief Deputy/Bookkeeper			\$	19.7500
		\$	130,867.24		

Tax Collector 1000-0104 (70 Hours)			
Tax Collector	\$	57,612.24	\$
Adm Asst/Chief Deputy/Office Mgr	\$	37,765.00	\$ 20.7500
1st Deputy/Probate Mortgage	\$	37,310.00	\$ 20.5000
Chief Deputy Delinquent Bankrupcy	\$	37,310.00	\$ 20.5000
1st Deputy/SSD (also see add'l in Cost Fund)	\$	35,490.00	\$ 19.5000
Part-Time Person-unfunded 2024	\$		
	\$	205,487.24	
Assessor 1000-0105 (70 Hours)			
Assessor	\$	57,612.24	\$
Senior Deputy-Adm Asst/Hist/RE/Deeds	\$	39,039.00	\$ 21.4500
1st Deputy-RE/Deed/Mapping	\$	37,492.00	\$ 20.6000
1st Deputy-Pers Prop/Homestead	\$	37,037.00	\$ 20.3500
1st Deputy-Business Assess	\$	36,491.00	\$ 20.0500
1st Deputy-Pers Prop/Bus Assess	\$	35,490.00	\$ 19.5000
	\$	243,161.24	
Equalization Board 1000-0106 #32	\$	7,750.00	
Quorum Court 1000-0107 #24	\$	67,950.00	
Courthouse Maint - East 1000-0108			
Custodian (70 Hours 75%) (2021@80 hrs)	\$	24,570.00	\$ 13.5000
Maintenance - Part-Time w/Apers 59 hours 2021 - 33%	\$	9,204.00	\$ 6.0000
I	\$	33,774.00	
Courthouse Maint - Annex 1000-0117			
Custodian (70 hours 25%) (80 Hr in 2021)	ċ	8,190.00	\$ 4 5000
	\$		4.5000
Maintenance - Part-Time w/Apers 59 hours - 33%	\$	9,204.00	\$ 6.0000
	\$	17,394.00	
Elections 1000-0109			
Election Coord/Chief Deputy Elections (70 Hours)	\$	37,960.00	\$ 20.86
Overtime (includes poll worker OT)	\$	7,500.00	
Election Commissioner	\$	5,000.00	
Election Commissioner	\$	5,000.00	
Election Commissioner	\$	5,000.00	
Poll Workers 2022 \$15 Hr/State reimb \$11 for primaries	\$	70,000.00	
	\$	130,460.00	

Courthouse Maint - West 1000-0118				
Maintenance - Part-Time w/Apers 59 hours - 34%	\$	9,204.00	\$	6.0000
Custodian - P/T (39 hours) Ord2020 Unfunded 2024	\$		\$	16.7500
	\$	9,204.00	·	
Sheriff's Dept 1000-0400 (86 Hours) Wage amts counted at 80	hrs)			
Sheriff 50/50 split (Ord 2023) PP1-13	\$	31,700.00	\$	
Chief Deputy Split 50/50 (Ord 2023) PP 1-13	\$	26,500.00	\$	25.48
Lieutenant-CID	\$	44,590.00	\$	21.44
Lieutenant-Patrol	\$	44,590.00	\$	21.44
Sergeant - Investigator	\$	42,341.00	\$	20.36
Sergeant - Investigator Cpl	\$	42,341.00	\$	20.36
Sergeant-Civil Patrol	\$	41,340.00	\$	19.88
Sergeant-Patrol	\$	41,340.00	\$	19.88
Corporal-Holiday Island	\$	40,560.00	\$	19.50
Corporal-Day Patrol	\$	40,560.00	\$	19.50
Corporal-Night Patrol	\$	40,560.00	\$	19.50
Deputy-K9/CID	\$	40,560.00	\$	19.50
Deputy	\$	40,560.00	\$	19.50
Deputy	\$	40,560.00	\$	19.50
Deputy	\$	40,560.00	\$	19.50
Deputy	\$	40,560.00	\$	19.50
Deputy	\$	40,560.00	\$	19.50
Deputy	\$	40,560.00	\$	19.50
Deputy-Added 2020	\$	40,560.00	\$	19.50
Deputy-Added 2020	\$	40,560.00	\$	19.50
Deputy-Holiday Island - Ord 2023-21	\$	40,560.00	\$	19.50
Court Security	\$	40,560.00	\$	19.50
Admin. Asst. 1/2 Salary (In Jail Fac) 80 hr payperiod	\$	21,000.00	\$	10.10
Secretary (In Jail Fac) 80 hr pay period	\$	34,983.00	\$	16.82
Secretary (In Jail Fac) 80 hr pay period	\$	34,983.00	\$	16.82
Maintenance -Work Release Super/309s 1/3 ratio PP 1-9	\$	12,960.00	\$	18.0000
PT - Evidence Custodian w/APERS/ 40 hours	\$	21,840.00	\$	21.00
1005 Straight-time - Law Enforcemt - 6 hrXavg \$15X20 posX26	N \$	50,000.00		
1005 Overtime for LawEnforcement	\$	20,028.00		
	\$	1,078,376.00		
Circuit Judge 1000-0401 (70 Hours)	TO CHARLES			
Court Orders Clerk	\$	35,399.00	\$	19.45
Court Orders Clerk		35,399.00	\$	19.45
	\$	70,798.00		20112
District Court - East 1000-0409 (32Hrs)				
P/T - Secretary (32 hr)	\$	12,480.00	\$	15.00
	\$	12,480.00		

Juvenile Probation 1000-0415 (80 hours)			
Juvenile Intake Officer	\$ 40,274.00	\$	19.36
Juvenile Probation Officer	\$ 40,274.00	\$	19.36
	\$ 80,548.00		
Prosecuting Attorney 1000-0416 (70 Hours)			
Administrative Asst.	\$ 38,460.00	\$	21.13
Administrative Asst (Ord 2023-42)	\$ 36,582.00	\$	20.10
Victim Witness Coord./District Court Asst	\$ 35,035.00	\$	19.25
DVSA Investigator (grant \$)	\$ 45,136.00	\$	24.80
Orders Clerk - (Ord 2020-)	\$ 31,460.00	\$	17.29
	\$ 186,673.00		
Public Defender 1000-0417 Line 21	\$ 35,490.00	\$	19.50
Coroner 1000-0419	\$ 9,201.68	\sigma_a	
OEM 1000-0500 - 70 hrs	\$ 44,317.00	\$	24.35
Veterans Service 1000-0800			
Vet Serv Officer (59 Hours) (w/Retirement)	\$ 27,612.00	\$	18.00
TOTAL COUNTY GENERAL:	\$ 3,066,266.05		

Road Department 2000-0200			
County Judge 1/2 Salary	\$	32,525.20	\$
Road Foreman	\$	48,360.00	\$ 23.25
Asst. Road Foreman	\$	44,096.00	\$ 21.20
Shop Foreman	\$	46,800.00	\$ 22.50
Mechanic 1	\$	41,704.00	\$ 20.05
Mechanic 2	\$	40,872.00	\$ 19.65
Mechanic 3	\$	39,832.00	\$ 19.15
Utility 1	\$	42,848.00	\$ 20.60
Utility 2	\$	41,392.00	\$ 19.90
Utility 3	\$	41,184.00	\$ 19.80
Truck Driver 1	\$	38,480.00	\$ 18.50
Truck Driver 2	\$	37,648.00	\$ 18.10
Truck Driver 3	\$	37,648.00	\$ 18.10
Equipment Operator 1	\$	39,520.00	\$ 19.00
Equipment Operator 2	\$ \$ \$	39,520.00	\$ 19.00
Equipment Operator 1		39,208.00	\$ 18.85
Equipment Operator 2	\$	39,208.00	\$ 18.85
Equipment Operator 1	\$	38,480.00	\$ 18.50
Equipment Operator 2	\$	38,480.00	\$ 18.50
Equipment Operator 3	\$	38,480.00	\$ 18.50
Equipment Operator 1	\$	37,648.00	\$ 18.10
Equipment Operator 2	\$ \$	37,648.00	\$ 18.10
Equipment Operator 3	\$	37,648.00	\$ 18.10
Equipment Operator 4	\$	37,648.00	\$ 18.10
Equipment Operator 5	\$	37,648.00	\$ 18.10
Equipment Operator 6 reinstated Ord 2023-10	\$	37,648.00	\$ 18.10
Secretary (70 Hrs)	\$	37,466.00	\$ 20.59
PT-Equipment Operator 1 39 Hrs/No Retire	\$	17,846.40	\$ 17.60

10 T T T T T T T T T T T T T T T T T T T		57,100.00
PT-Equipment Operator 1.39 Hrs/No Retire	\$	17,846.40
	4	9
Overtime	\$	10,000,00
TOTAL ROAD DEPARTMENT:	\$	1,097,485.60

Tax Collector's Automation 3001-0104	larger or the same		
Deputy Clerk	\$	35,490.00	\$ 19.50
First Deputy Current/Delinquent (Ord 3/2021)	\$	37,310.00	\$ 20.50
	\$	72,800.00	
Assessor's Amendment 79 Fund 3004-0105			
Deputy Clerk - PT/Temp 60 days	\$		\$ 17.50
Note 2024 - \$17.25X70X2	100		
	\$		
Peer Recovery Specialist Grant Fund 3512-0422		TENNINGAL I	
Justice-Involved Peer Recovery Specialist	\$	36,155.00	\$ 17.38
	\$	36,155.00	

Detention Center 3018-0418 Straight 80	,			
Sheriff 50/50 split (2023) PP14-26	\$	31,700.00	i	
Chief Deputy Split 50/50 (Ord 2023) PP 14-26	\$	26,500.00	\$	25.500
Captain/Jail Administrator	\$	45,000.00	\$	21.635
Lieutenant/Jail Commander	\$	40,000.00	\$	19.231
Sergeant	\$	38,300.00	\$	18.413
Sergeant	\$	38,300.00	\$	18.413
Sergeant	\$	38,300.00	\$	18.413
Sergeant	\$	38,300.00	\$	18.413
Corporal	\$	37,500.00	\$	18.029
Corporal	\$	37,500.00	\$	18.029
Corporal	\$	37,500.00	\$	18.029
Corporal	\$	37,500.00	\$	18.029
Detention Officer - Transport	\$	37,300.00	\$	17.933
Detention Officer - Transport	\$	37,300.00	\$	17.933
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
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Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Detention Officer	\$	37,000.00	\$	17.788
Jail Adm Asst/Secretarial (80 hrs)	\$	35,000.00	\$	16.827
Secretary 80 hr pay period	\$	35,600.00	\$	17.115
Administrative Assistant (Partial Sal) 80 hr pay period	\$	21,000.00	\$	10.096
Maintenance - (Partial Sal - 2/3)	\$	24,480.00	\$	18.000
1005 Straightime -4 hrsX\$18X positionsX26pp	\$	30,000.00		
1005 Overtime	\$	10,051.00		
TOTAL DETENTION:	\$	1,269,131.00		

TOTAL EMERGENCY 911 FUND:	\$ 485,761.00	
Overtime		
1005 Overtime over 80 hrs.	\$ 10,000.00	
PT - Dispatcher (39 hours)	\$ 16,984.50	\$ 16.750
PT - Dispatcher (39 hours)	\$ 16,984.50	\$ 16.750
Dispatcher	\$ 35,568.00	\$ 17.100
Dispatcher	\$ 35,568:00	\$ 17.100
Dispatcher	\$ 35,568.00	\$ 17.100
Dispatcher	\$ 35,568.00	\$ 17.100
Dispatcher	\$ 35,568.00	\$ 17.100
Shift Lead	\$ 37,960.00	\$ 18.250
Shift Lead	\$ 37,960.00	\$ 18.250
Shift Lead	\$ 37,960.00	\$ 18.250
Supervisor (80 Hours)	\$ 43,368.00	\$ 20.850
Emergency 911 Fund 3020-0501 Straight 80		

		6	
Library Director	\$ 43,407.00	\$	23.85
Asst. Library Director	\$ 36,400.00	\$	20.00
Asst. Librarian	\$ 34,489.00	\$	18.95
Asst. Librarian	\$ 32,305.00	\$	17.75
PT - Library Serv Assoc 2024 20 hrs	\$ 8,970.00	\$	17.25
PT - Library Asst. 2024 - 32hours	\$ 13,328.64	\$	16.02
PT - Library Asst 2024 - 38 hours	\$ 15,264.60	\$	15.45
PT - Library Asst. 38 hrs - 2024	\$ 14,820.00	\$	15.00
PT- Library Asst. 39 (Ord 2022-27) 2024 - 20 2023- 14 hrs.	\$ 7,540.00	\$	14.50
	\$ 206,524.24		
Green Forest Library B 3402-0600			
	40.500.00		00.40
Library Director	\$ 42,588.00	\$	23.40
Asst. Librarian	\$ 36,036.00	\$	19.80
Assistant Library Director (ord 2022-41)	\$ 35,035.00	\$	19.25
Library Service Assoc	\$ 31,304.00	\$	17.20
PT - Library Asst 38 hrs	\$ 15,561.00	\$	15.75
PT - Library Asst 38hrs in 2024 2023 30	\$ 15,561.00	\$	15.75
PT - Library Asst 38 Hrs 2023-46 2024 38 hrs PP	\$ 15,561.00	\$	15.75
PT - Library Asst 38 Hrs 2023-46 2024 20 hrs pp	\$ 8,190.00	\$	15.75
Summer Help		ļ	
	\$ 199,836.00		
Eureka Springs Library C 3403-0600			

Library Director	\$	40,859.00	\$ 22.45
Assistant Director	\$	41,041.00	\$ 22.55
Assistant Librarian	\$	34,580.00	\$ 19.00
Assistant Librarian	\$	32,032.00	\$ 17.60
PT - Library Asst 39 Hrs- Ord 2022-27	\$	15,210.00	\$ 15.00
PT - Library Assistant 36 Hrs adj to 38 in 2023	\$	15,827.76	\$ 16.02
PT - Library Assistant 30 Hrs Adj to 36 in 2023	\$	14,648.40	\$ 15.65
PT - Library Assistant 30 Hrs 20 hrs in 2023	\$	12,207.00	\$ 15.65
PT - Library Services Associate 30 Hrs - 2023 20 hrs	\$	14,430.00	\$ 18.50
	\$	220,835.16	
CAMALS 8000-0600	100		
Regional Library Adm	\$	44,733.00	\$ 24.58
Technical Serv. Mgr.	\$	40,911.00	\$ 22.48
PT - Technician (31 hrs)	\$	11,284.00	\$ 14.00
	\$	96,928.00	
TOTAL LIBRARIES:	\$	724,123.40	

TOTAL SALARIES FROM ALL SOURCES:

6,751,722.05

ORDINANCE 2023-54

BE IT ENACTED BY THE QUORUM COURT OF CARROLL COUNTY, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2024.

WHEREAS, the budgets set forth herein will include merit increases.

Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for fiscal year 2024 identified as "2024 Annual Budget, Carroll County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2: NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure code comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

Section 4: TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with prior approval of the Carroll County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section, such as Treasurer's transfers.

Section 5: MAXIMUM APPROPRIATED AMOUNTS

A.	General Fund – 1000		
	Total Projected revenues are:	\$6	,492,833.50
	Transfer to Peer Recovery Grant – 3512:	\$	4,853.42
	Total projected expenditures are:	\$6	,486,855.73
B.	Road Fund – 2000		
	Total projected revenues are:	\$3	,805,345.00
	Total projected expenditures are:	\$3	,802,974.67
C.	Road Investment Fund – 2001		
	Total projected revenues are:	\$	198,447.84
	Total projected expenditures are:	\$	00.00

D. Motor Fuel tax Fund – 2003		
Total projected revenues are:	\$	220,000.00
Total projected expenditures are:	\$	220,000.00
E. Road and Bridge Fund – 2800		
Total projected revenues are:	\$	200,000.00
Total projected expenditures are:	\$	200,000.00
F. Treasurer's Automation – 3000		•
Total projected revenues are:	\$	213,170.00
Total projected expenditures are:	\$	60,000.00
G. Collector's Automation – 3001		•
Total projected revenues are:	\$	821,210.00
Total projected expenditures are:	\$	184,694.56
H. Circuit Court Automation – 3002		
Total projected revenues are:	\$	28,690.00
Total projected expenditures are:	\$	24,500.00
I. Assessor's Fund – 3004		
Total projected revenues are:	\$	61,866.00
Total projected expenditures are:	\$	9,175.00
J. County Clerk's Cost Fund – 3005		
Total projected revenues are:	\$	70,294.00
Total projected expenditures are:	\$	35,000.00
K. Recorder's Cost Fund – 3006		
Total projected revenues are:	\$	214,845.00
Total projected expenditures are:	\$	56,600.00
L. Child Support Collection – 3012		
Total projected revenues are:	\$	2,308.30
Total projected expenditures are:	\$	550.00
M. County Detention Facility Fund – 3018		
Total projected revenues are:	\$	366,760.00
Total Transfer Sales Tax:	\$2	2,200,000.00
Total projected expenditures are:	\$2	2,552,824.88
N. Boating Safety Fund – 3019		
Total projected revenues are:	\$	32,565.00
Total projected expenditures are:	\$	4,000.00
O. Emergency 911 Fund – 3020		
Total projected revenues are:	\$	515,710.00
Transfer from Sales Tax:	\$	254,000.00
Total projected expenditures are:	\$	760,481.91
P. Adult Drug Court Fund – 3028		
Total projected revenues are:	\$	2,008.45
Total projected expenditures are:	\$	1,950.00

Q. Juvenile Probation Fee Fund – 3031			
Total projected revenues are:	\$	7,804.00	
Total projected expenditures are:	\$	6,795.00	
R. Jail Commissary Fund – 3039		,	
Total projected revenues are:	\$	35,000.00	
Total projected expenditures are:	\$	35,000.00	
S. Circuit Clerk Commissioner's Fund – 3040	•	*-,*	
Total projected revenues are:	\$	6,562.50	
Total projected expenditures are:	\$	1,100.00	
T. Assessor Late Assessment Fee Fund – 3042		,	
Total projected revenues are:	\$	7,922.50	
Total projected expenditures are:	\$	00.00	
U. Sales Tax Fund – 3400			
Total projected revenues are:	\$2	2,619,500.00	
Transfer to County Detention Fund – 3018	\$2	2,200,000.00	
Transfer to Emergency 911 Fund – 3020	\$	254,000.00	
V. Berryville Library Fund – 3401			
Total projected revenues are:	\$	457,165.00	
Total projected expenditures are:	\$	400,394.45	
W. Green Forest Library Fund – 3402			
Total projected revenues are:	\$	520,520.00	
Total projected expenditures are:	\$	470,015.31	
X. Eureka Springs Library Fund – 3403			
Total projected revenues are:	\$	422,470.00	
Total projected expenditures are:	\$	422,468.24	
Y. Juvenile Probation Grant – 3510			
Total projected revenues are:	\$	00.00	
Total projected expenditures are:	\$	7,000.00	
Z. Peer Recovery Specialist Grant – 3512			
Total projected revenues are:	\$	50,000.00	
Transfer from County General:	\$	4,853.42	
Total Projected expenditures are:	\$	54,853.42	
AA. Central Dispatch Cap Project – 4800			
Total projected revenues are:	\$	00.00	
Total projected expenditures are:	\$	14,752.00	
BB. Carroll-Madison Library Fund – 8000			
Total projected revenues are:	\$	138,199.16	
Total projected expenditures are:	\$	138,199.16	
Total Projected Transfers:			\$ 2,458,853.42
Total Projected Revenues:			\$17,511,196.25
Total Projected Expenditures:			\$15,950,184.33

Section 6: SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7: Any request to add to, take from or otherwise modify the provisions of this budget shall be submitted in writing to the joint Budget and Finance Committees of the Quorum Court for their review and recommendation before being submitted to the whole Quorum Court for its approval.

Section 8: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED:

David Writer, Carroll County Judge

ATTEST:

Connie T. Doss, Carroll County Clerk

DATE APPROVED: Dec 19, 2023

SPONSORS: Jack Deaton, John Howerton, Matt Phillips, Craig Hicks, Kellie Matt

First Reading: 11/21/2023 Second Reading: 12/19/2023 Third Reading: 12/19/2023

This Ordinance is paid for by the Quorum Court of Carroll County, Arkansas. §14-14-116 \$_____

ORDINANCE 2023-<u>53</u>

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CARROLL, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ESTABLISHING THE COMPENSATION FOR ALL COUNTY ELECTED POSITIONS FOR BUDGET YEAR 2024.

WHEREAS, Arkansas Code Annotated §14-14-1204(a) provides, in part, that "{t}he quorum court of each county shall fix by ordinance the annual salaries of the following county officers within the minimums and maximums provided in this section..."; and

WHEREAS, the Budget Committee of the Quorum Court has determined that the proposed salaries do fall within the minimums and maximums as set forth in the same state code;

WHEREAS, the 2024 Budget Ordinance reflect the amounts stated.

NOW THEREFORE, Be It Enacted by the Quorum Court of Carroll County, Arkansas that:

Section 1: For the budget year 2024, the annual salaries for County elected officials are:

County Judge: \$65,050.40 (split evenly between funds County General (1000) &

Road (2000))

 County Clerk:
 \$57,612.24 (1000-0101)

 Circuit Clerk:
 \$57,612.24 (1000-0102)

 County Treasurer:
 \$57,612.24 (1000-0103)

 County Tax Collector:
 \$57,612.24 (1000-0104)

 County Assessor:
 \$57,612.24 (1000-0105)

County Sheriff: \$63,400.00 (split evenly between funds County General &

Detention (3018))

County Coroner: \$ 9,201.68 (1000-0419)

Quorum Court: \$325.00 per regular/special meetings/\$100 per committee meeting

(1000-0107)

Section 3: All Ordinances or Resolutions, and parts thereof, in conflict with this Ordinance are hereby repealed to the extent of such conflict. In the event any one or more of the provisions contained in this Ordinance shall for any reason be held by a Court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Ordinance, and this Ordinance shall be construed as if such invalid, illegal, or unenforceable provision or provisions had never been contained herein.

APPROVED:

ATTEST:

Connie T. Doss, Carroll County Clerk

DATE APPROVED: Dec 19, 202

SPONSORS: Jack Deaton, Matt Phillips,

Kellie Matt, Craig Hicks, & John

David Writer, Carroll County Judge

Howerton

1st Reading: November 21, 2023 2nd Reading: December 19, 2023 3rd Reading: December 19, 2023

This Ordinance is paid for by the Quorum Court of Carroll County, Arkansas. §14-14-116 \$____

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