

2024 Arkansas County Employees Salary Survey

CALHOUN – Class 1

<u>County Judge 1/3</u>	22,294	<u>Solid Waste</u>	
Administrative Assistant	35,854	County Judge 1/3	22,294
<u>Quorum Court</u>		Truck Driver 2@	37,708
Justice of Peace per diem 9@	306	Truck Driver 1/2	18,854
Justice of Peace Special Meeting	75	Trash Truck Laborer 2@	31,361
<u>County Clerk 1/2</u>	27,089	Trash Truck Laborer 1/2	15,680
Chief Deputy 1/2	17,273	Appropriation Part-Time	41,279
Deputy 1/2 2@	16,830	Recycle Operator 2@	37,708
<u>Circuit Clerk 1/2</u>	27,089	PT Recycle Operator	14,773
Chief Deputy 1/2	17,273	<u>Office of Emergency Management</u>	
Deputy 1/2 2@	16,830	Coordinator	37,043
<u>Treasurer</u>	50,376	<u>Emergency 911</u>	
Chief Deputy	34,547	Deputy	33,660
<u>Tax Collector/Sheriff 1/3</u>	21,040	<u>County Jail</u>	
Chief Deputy	34,547	Sheriff/Tax Collector 1/3	21,040
Deputy	33,660	Head Jailer	36,313
<u>Tax Assessor</u>	50,376	Jailer 2@	33,660
Administrative Assistant	35,854	Transport Officer	15,716
Deputy	33,660	Appropriation Part-Time	75,439
<u>Elections</u>		<u>School Resource Officer</u>	46,378
Pollworker	29,500	Deputy	
<u>Veterans Service Officer</u>	11,073	<u>Juvenile</u>	
<u>Road Department</u>		Probation Officer	13,323
County Judge 1/3	22,294	1/3	
Mechanic	71,256	Intake Officer 1/3	13,323
Equipment Operator 6@	38,816	<u>Sheriff's Department</u>	
Tractor Driver	36,603	Sheriff/Tax Collector 1/3	21,040
Truck Driver 3@	37,708	Deputy Sheriff 3@	46,378
Truck Driver 1/2	18,854	Criminal Investigator	47,610
Lead Man	40,433	Dispatcher/Jail Matron	34,547
Laborer 2@	37,708	Dispatcher/Jail Matron 2@	33,660
Laborer 1/2	18,854	Chief Deputy Sheriff	49,166
Welder	45,092	Appropriation Part-Time	75,439
		Dispatchers	
		Appropriation Part-Time II Deputy	8,255
		<u>Coroner Part-Time</u>	6,830
		<u>Deputy District Ct Clerk 2@</u>	34,955

Courthouse Maintenance

Janitor 35,908
PT Janitor 17,861

Library

Head Librarian 26,600
Library Worker 2@ 13,759

Nutrition Center

Site Director 30,002
Head Cook 17,199
Assistant Cook 17,199
Van Drivers 2@ 17,199

PT County/Circuit Deputy Clerk 13,759

PT Museum Curator 13.759

CALHOUN COUNTY QUORUM COURT
ORDINANCE NO. 2023-48
APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CALHOUN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2024”

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024, identified as “2024 Annual Budget, Calhoun County, Arkansas, dated January 1, 2024 is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall be restricted to the line-item expenditure codes comprising the four major categories of expenditures; Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service- but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures-Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service-shall be made only with prior approval of the Calhoun County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

		Projected Revenues	2024 Proposed Budgets	Over/Under Projections
	COUNTY GENERAL FUNDS	\$3,344,161.21		
1000.0100	Judge		\$ 91,768.07	
1000.0101	County Clerk		\$ 142,894.49	
1000.0102	Circuit Clerk		\$ 129,578.05	
1000.0103	Treasurer		\$ 126,499.07	
1000.0104	Collector		\$ 175,461.94	
1000.0105	Assessor		\$ 227,281.66	
1000.0106	Property Reappraisal		\$ 87,584.00	
1000.0107	Quorum Court		\$ 48,491.65	
1000.0108	Courthouse Maintenance		\$ 201,520.20	
1000.0109	Elections		\$ 72,326.15	
1000.0116	County Contracts		\$ 31,250.00	
1000.0300	County Health		\$ 18,650.00	
1000.0301	Ambulance		\$ 144,000.00	
1000.0400	Sheriff		\$ 836,947.99	
1000.0409	District Clerk		\$ 139,461.88	
1000.0416	Prosecuting Attorney		\$ 8,502.30	
1000.0419	Coroner		\$ 18,099.67	
1000.0500	OES-Emergency Services		\$ 112,076.94	
1000.0800	Veteran Service		\$ 26,655.26	
1000.0801	Extension		\$ 32,600.00	
79.89%	(subtotal General Funds)	<u>\$ 3,344,161.21</u>	<u>\$ 2,671,649.32</u>	<u>\$ 672,511.89</u>
1801.0601	County Park	\$ 132,030.00	\$ 165,700.00	\$ (86,870.00)
1801.0603	High School Rodeo	\$ -	\$ 33,500.00	
1801.0604	Woodberry Park	\$ -	\$ 16,600.00	
1802.0605	Dr T.E. Rhine Park	\$ -	\$ 3,100.00	
1804.0400	School Resource Officer	\$ 43,553.00	\$ 68,559.10	\$ (25,006.10)
1805.0414	Juvenile Court	\$ -	\$ 38,117.70	\$ (38,117.70)
1807.0804	Nutrition Center	\$ 169,785.00	\$ 290,671.19	\$ (120,886.18)
1809.0500	Volunteer Appreciation	\$ 6,300.00	\$ 6,700.00	\$ (400.00)
1810.0111	Community Building		\$ 6,500.00	\$ (6,500.00)
	(subtotal of other General Funds)	<u>\$ 451,668.00</u>	<u>\$ 629,447.98</u>	<u>\$ (177,779.98)</u>
86.97%	County General Funds Total	<u>\$ 3,795,829.21</u>	<u>\$ 3,301,097.30</u>	<u>\$ 494,731.91</u>

		Projected Revenues	2024 Proposed Budgets	Over/Under Projections
	OTHER COUNTY FUNDS			
2000.0200	County Road	\$ 2,396,831.61	\$ 1,844,707.26	\$ 552,124.35
2003.0200	Additional Motor Fuel Tax	\$ 291,510.00	\$ 85,000.00	\$ 206,510.00
3000.0103	Treasurer Automation	\$ 37,980.00	\$ 14,200.00	\$ 23,780.00
3003.0409	District Court Auto.	\$ 12,420.00	\$ 6,850.00	\$ 5,570.00
3004.0105	Assessor Automation	\$ 11,709.00	\$ 10,000.00	\$ 1,709.00
3006.0102	Recorder's Cost Fund	\$ 105,750.00	\$ 39,932.34	\$ 65,817.66
3008.0600	Library	\$ 41,136.30	\$ 101,971.34	\$ (60,835.04)
3009.0700	Solid waste	\$ 1,730,036.11	\$ 859,126.72	\$ 722,557.38
3009.0702	Recycling Center	\$	\$ 148,352.01	\$
3012.0114	Child Support	\$ 2,124.00	\$ 300.00	\$ 1,680.00
3017.0418	County Jail	\$ 812,790.00	\$ 572,159.62	\$ 240,630.38
3020.0501	Calhoun County 9-1-1	\$ 359,451.42	\$ 113,142.80	\$ 246,308.62
3024.0417	Public Defender	\$ 24,046.99	\$ 10,750.00	\$ 13,296.99
3025.0416	Victim Witness	\$ 83,717.64	\$ 3,900.00	\$ 79,817.64
3037.0900	Airport	\$	\$ 17,000.00	\$ (17,000.00)
3415.0606	County Museum	\$	\$ 33,822.34	\$ (33,822.34)
65.34%	(subtotal Special County Funds)	\$ 5,909,503.07	\$ 3,861,214.43	\$ 2,048,144.64

TOTAL ALL REVENUE PROJECTIONS \$ 9,705,332.28

TOTAL ALL COUNTY BUDGETS \$ 7,162,311.73

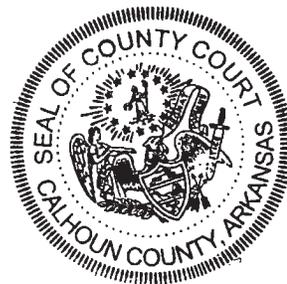
SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect January 1, 2024, upon passage, approval, and publication.

APPROVED: *[Signature]*
County Judge

ATTEST: *Jeanie Smith*
County Clerk

DATED: December 18, 2023



Calhoun County Ar
I certify this instrument was filed
on 12/19/2023 11:43 AM
and recorded in the Ordinance/Resolution
Book 2023 Page 186 - 189
Jeanie Smith, Circuit Clerk
By: *[Signature]* D.C.

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
CLERK 1/2 Salary 1000.0101.0001	25,082.98	27,089.62	1	\$27,089.62	\$2,072.36	\$4,150.13	\$3,925.00	\$0.00	\$25.00	\$37,262.10
CHIEF DEPUTY 1/2 (Nikki) 1000.0101.0002	15.67	16.61	1040	\$17,273.84	\$1,321.45	\$2,646.35	\$3,925.00	\$0.00	\$25.00	\$25,191.64
1ST DEPUTY 1/2 (Leahi) 1000.0102.0001	15.27	16.18	1040	\$16,830.45	\$1,287.53	\$2,578.43	\$3,925.00	\$0.00	\$25.00	\$24,646.41
1ST DEPUTY 1/2 (Stephanie) 1000.0102.0002	15.27	16.18	1040	\$16,830.45	\$1,287.53	\$2,578.43	\$3,925.00	\$0.00	\$25.00	\$24,646.41
TOTALS FOR DEPT # 1000.0101 County Clerk				\$78,024.36	\$5,968.86	\$11,953.33	\$15,700.00	\$75.00	\$100.00	\$111,821.55

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
SHERIFF 1/3 SALARY 3017.0418.0001	18,482.10	21,040.67	1	\$21,040.67	\$1,609.61	\$3,223.43	\$2,616.67	\$0.00	\$0.00	\$28,490.38
HEAD JAILER (Clary) 3017.0418.0002	16.47	17.46	2080	\$36,313.28	\$2,777.97	\$5,563.19	\$7,850.00	\$0.00	\$35.00	\$52,539.44
JAILER (McRae) 3017.0418.0004	15.27	16.18	2080	\$33,660.90	\$2,575.06	\$5,156.85	\$7,850.00	\$0.00	\$35.00	\$49,277.81
JAILER (Smith) 3017.0418.0003	15.27	16.18	2080	\$33,660.90	\$2,575.06	\$5,156.85	\$7,850.00	\$0.00	\$35.00	\$49,277.81
P.T. JAILER (Williams/Greco) 3017.0418.2001	14.26	15.11	1664	\$25,146.36	\$1,923.70	\$3,852.42	\$60.00	\$0.00	\$35.00	\$31,017.48
P.T. JAILER (/Archer/Turner) 3017.0418.2001	14.26	15.11	1664	\$25,146.36	\$1,923.70	\$3,852.42	\$60.00	\$0.00	\$35.00	\$31,017.48
P.T. JAILER (Thomason) 3017.0418.2001	14.26	15.11	1664	\$25,146.36	\$1,923.70	\$3,852.42	\$60.00	\$0.00	\$35.00	\$31,017.48
Transport Officer (Thompson) 3017.0418.2001	14.26	15.11	1040	\$15,716.48	\$1,202.31	\$2,407.76	\$60.00		\$35.00	\$19,421.55
Contract Labor (Nurse)	5,300.00	5,300.00	1	\$5,300.00						\$5,300.00
Overtime				\$8,000.00	\$612.00	\$1,225.60				\$9,837.60
TOTALS FOR DEPT. # 3017.0418 Jail				\$229,131.31	\$17,123.10	\$34,290.96	\$26,406.67	\$3,000.00	\$245.00	\$310,197.03
			PT	\$75,439.08						\$310,197.03

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
DEPUTY (Chelsea) 3020.0501.0502	15.27	16.18	2080	\$33,660.90	\$2,575.06	\$5,156.85	\$7,850.00	\$500.00	\$30.00	\$49,772.81
TOTALS FOR DEPT #3020.0501 County 911										\$49,772.81

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
TOTALS FOR DEPT #1000.0109 Elections	9,000.00	29,500.00	1	\$29,500.00	\$2,256.75	\$0.00		\$50.00	\$0.00	\$31,806.75

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
JUDGE 1/3 SALARY 3009.0700.0001	20,643.12	22,294.57	1	\$22,294.57	\$1,705.53	\$3,415.53	\$2,616.67	\$0.00	\$0.00	\$30,032.30
TRUCK DRIVER 1(Williams) 3009.0700.0003	17.10	18.13	2080	\$37,708.47	\$2,884.70	\$5,776.94	\$7,850.00	\$0.00	\$30.00	\$54,250.11
TRUCK DRIVER 2(Dismute) 3009.0700.0002	17.10	18.13	2080	\$37,708.47	\$2,884.70	\$5,776.94	\$7,850.00	\$0.00	\$30.00	\$54,250.11
P.T. DRIVER (Harrell) 3009.0700.2001	12.48	13.23	1040	\$13,759.72	\$1,052.62	\$2,107.99	\$60.00	\$0.00	\$30.00	\$17,010.32
P.T. DRIVER (Heath) 3009.0700.2001	12.48	13.23	1040	\$13,759.72	\$1,052.62	\$2,107.99	\$60.00	\$0.00	\$30.00	\$17,010.32
P.T. TRUCK DRIVER (Southall) 3009.0700.2001	12.48	13.23	1040	\$13,759.72	\$1,052.62		\$60.00		\$30.00	\$14,902.33
Trash Truck LABORER(Murphy) 3009.0700.0007	14.22	15.08	2080	\$31,361.30	\$2,399.14	\$4,804.55	\$7,850.00	\$0.00	\$30.00	\$46,444.99
Trash Truck LABORER(Hunter) 3009.0700.0008	14.22	15.08	2080	\$31,361.30	\$2,399.14	\$4,804.55	\$7,850.00	\$0.00	\$30.00	\$46,444.99
Trash Truck Laborer (Terry) 3009.0700.0009	14.22	15.08	1040	\$15,680.65	\$1,199.57	\$2,402.28	\$3,925.00		\$30.00	\$23,237.49
Truck Driver 3 (Sisson) 3009.0700.0010	17.10	18.13	1040	\$18,854.24	\$1,442.35	\$2,888.47	\$4,350.00		\$30.00	\$27,565.06
OVERTIME				\$0.00	\$0.00	\$0.00				\$0.00
TOTALS FOR DEPT # 3009.0700 Solidwaste				\$236,248.14	\$18,072.98	\$34,085.23	\$42,471.67	\$12,000.00	\$270.00	\$343,148.02
			PT	\$41,279.15						

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
DEPUTY (Clark) 1804.0400.0001	18.83	19.96	2236	\$44,622.53	\$3,413.62	\$6,836.17	\$7,850.00	\$1,250.00	\$50.00	\$64,022.32
holiday	18.83	19.96	88	\$1,756.16	\$134.35	\$269.04				\$2,159.55
clothing				\$2,000.00	\$153.00	\$306.40				\$2,459.40
TOTALS FOR DEPT # 1804.0400 School Resource Officer				\$48,378.69	\$3,700.97	\$7,411.62	\$7,850.00	\$650.00	\$50.00	\$68,041.28

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
PT Summer Clerk (Beth) 3006.0106.2001	12.48	13.23	1040	\$13,759.72	\$1,052.62		\$60.00	\$25.00	\$25.00	\$14,922.33
TOTALS FOR DEPT # 3006.0102 Recorder Cost										

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
Museum Curator (Sandra) 3415.0606.2001	12.48	13.23	1040	\$13,759.72	\$1,052.62	0	\$60.00	\$250.00	\$25.00	\$15,147.33
TOTALS FOR DEPT # 3415.0606 Museum										

POSITION	Rate for 2023	Rate for 2024	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
6%					0.0765	15.32%	\$7,850.00			
TOTALS				\$2,743,596.87	\$209,479.71	\$398,047.24	\$420,296.84	\$50,525.00	\$3,060.00	\$3,825,005.66